

Grantee: Georgia

Grant: B-08-DN-13-0001

October 1, 2019 thru December 31, 2019

| | | |
|----------------------------------------------------|---------------------------------------------------|------------------------------------------------|
| Grant Number: B-08-DN-13-0001 | Obligation Date: | Award Date: |
| Grantee Name: Georgia | Contract End Date: | Review by HUD: Reviewed and Approved |
| Grant Award Amount: \$77,085,125.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$77,085,125.00 | Estimated PI/RL Funds: \$200,000,000.00 | |
| Total Budget: \$277,085,125.00 | | |

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended – to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:



Public Comment:

| Overall | This Report Period | To Date |
|------------------------------------------------|---------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$197,008,730.48 |
| Total Budget | \$0.00 | \$197,008,730.48 |
| Total Obligated | \$0.00 | \$190,257,385.93 |
| Total Funds Drawdown | \$80,086.23 | \$124,452,619.55 |
| Program Funds Drawdown | \$80,086.23 | \$72,163,590.29 |
| Program Income Drawdown | \$0.00 | \$52,289,029.26 |
| Program Income Received | \$0.00 | \$52,499,569.72 |
| Total Funds Expended | \$80,086.23 | \$124,416,217.86 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$62,079,247.73 |

Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|-----------------------------------------------------------|-----------------|-----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$62,079,247.73 |
| Limit on Public Services | \$11,562,768.75 | \$0.00 |
| Limit on Admin/Planning | \$7,708,512.50 | \$8,371,252.33 |
| Limit on Admin | \$0.00 | \$8,371,252.33 |
| Most Impacted and Distressed Threshold (Projected) | \$0.00 | \$0.00 |
| Progress towards LH25 Requirement | \$69,271,281.25 | \$43,303,335.27 |



Overall Progress Narrative:

The State's 21 sub-grantees continue to successfully operate local NSP programs that address the unique needs and opportunities within their respective jurisdictions. At the end of the quarter, the State of Georgia had expended \$72,163,590.29 in Program Funds and \$52,342,725.18 in Program Income, for a total of \$124,506,315.47. Georgia's expenditure rate was the highest in the nation among state programs that received grant awards in excess of \$40,000,000. Also, at the close of the quarter, the State's LH25 expenditures significantly exceeded the required 25% minimum. Each of the local NSP1 programs continues to generate much-needed affordable housing opportunities for Georgia families.

Project Summary

| Project #, Project Title | This Report | To Date | |
|----------------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 01-Acq/Disp, Acquisition / Disposition | \$0.00 | \$115,536,816.68 | \$32,884,407.12 |
| 02-Clearance, Clearance | \$0.00 | \$3,563,915.34 | \$2,219,829.50 |
| 03-Rehab, Rehabilitation | \$0.00 | \$54,214,308.87 | \$8,625,782.12 |
| 04-Const, New Construction | \$0.00 | \$16,701,957.98 | \$13,957,642.64 |
| 05-PubFacil, Public Facilities | \$0.00 | \$262,918.81 | \$67,399.19 |
| 06-HousCouns, Housing Counseling | \$0.00 | \$33,030.00 | \$33,030.00 |
| 08-Finance, Financing Mechanisms | \$0.00 | \$26,856,602.55 | \$8,624,229.82 |
| 09-Admin, Administration | \$80,086.23 | \$10,701,399.03 | \$5,751,269.90 |



Activities

Project # / 01-Acq/Disp / Acquisition / Disposition

Grantee Activity Number: 5056-001-B-H Cobb
Activity Title: 5056-001-B-H Cobb

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5056 Cobb PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Cobb County1

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,797,627.02 |
| Total Budget | \$0.00 | \$1,797,627.02 |
| Total Obligated | \$0.00 | \$1,797,627.02 |
| Total Funds Drawdown | \$0.00 | \$1,797,627.02 |
| Program Funds Drawdown | \$0.00 | \$1,615,605.78 |
| Program Income Drawdown | \$0.00 | \$182,021.24 |
| Program Income Received | \$0.00 | \$182,021.24 |
| Total Funds Expended | \$0.00 | \$1,797,627.02 |
| Cobb County1 | \$0.00 | \$1,797,627.02 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition of a multifamily rental property for rehab and rental to LH25 households (LIHTC Project).

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |
| # of Parcels acquired | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/238 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 5064-001-B-H Hall

Activity Title: 5064-001-B-H Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$2,002,988.92

Total Budget

\$0.00

\$2,002,988.92

Total Obligated

\$0.00

\$2,002,988.92

Total Funds Drawdown

\$0.00

\$1,946,189.64

Program Funds Drawdown

\$0.00

\$1,118,209.63

Program Income Drawdown

\$0.00

\$827,980.01

Program Income Received

\$0.00

\$827,980.01

Total Funds Expended

\$0.00

\$1,946,189.64

Hall County1

\$0.00

\$1,946,189.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/29 |
| # of Parcels acquired | 0 | 0/29 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/29 |
| # of Singlefamily Units | 0 | 0/29 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/29 | 0/0 | 0/29 | 0 | |
| # Owner Households | 0 | 0 | 0 | 0/29 | 0/0 | 0/29 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 5071-001-B-I Whitfield

Activity Title: 5071-001-B-I Whitfield

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5071 Whitfield PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$214,627.48

Total Budget

\$0.00

\$214,627.48

Total Obligated

\$0.00

\$214,627.48

Total Funds Drawdown

\$0.00

\$214,627.48

Program Funds Drawdown

\$0.00

\$214,627.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$214,627.48

 Whitfield County

\$0.00

\$214,627.48

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 02-Clearance / Clearance

Grantee Activity Number: 5052-004-D-H NW GA RC

Activity Title: 5052-004-D-H NW GA RC

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

01/01/2009

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$124,389.90

Total Budget

\$0.00

\$124,389.90

Total Obligated

\$0.00

\$124,389.90

Total Funds Drawdown

\$0.00

\$124,389.90

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$124,389.90

Program Income Received

\$0.00

\$124,389.90

Total Funds Expended

\$0.00

\$124,389.90

 Northwest Georgia Regional Commission2

\$0.00

\$124,389.90

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5055-004-D-I Augusta

Activity Title: 5055-004-D-I Augusta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5055 Augusta PI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

| | Oct 1 thru Dec 31, 2019 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,315.00 |
| Total Budget | \$0.00 | \$5,315.00 |
| Total Obligated | \$0.00 | \$5,315.00 |
| Total Funds Drawdown | \$0.00 | \$5,315.00 |
| Program Funds Drawdown | \$0.00 | \$5,315.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,315.00 |
| Augusta/Richmond County | \$0.00 | \$5,315.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Clearance of blighted structures

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 03-Rehab / Rehabilitation

Grantee Activity Number: 5052-14A-B-H NW GA RC

Activity Title: 5052-14A-B-H NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5052 NWGRC PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

Total Budget

N/A

\$1,231,807.33

Total Obligated

\$0.00

\$1,231,807.33

Total Funds Drawdown

\$0.00

\$856,966.09

Program Funds Drawdown

\$0.00

\$512,729.58

Program Income Drawdown

\$0.00

\$205,512.59

Program Income Received

\$0.00

\$307,216.99

Total Funds Expended

\$0.00

\$307,216.99

Northwest Georgia Regional Commission1

\$0.00

\$512,729.58

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

\$0.00

\$339,724.00



Activity Description:

Rehabilitation of foreclosed upon homes for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 8/30 |
| # ELI Households (0-30% AMI) | 0 | 1/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 8/30 |
| # of Singlefamily Units | 0 | 8/30 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 8/30 | 0/0 | 8/30 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 8/30 | 0/0 | 8/30 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5052-14A-B-I NW GA RC

Activity Title: 5052-14A-B-I NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5052 NWGRC PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission1

Overall

| | Oct 1 thru Dec 31, 2019 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,471,201.89 |
| Total Budget | \$0.00 | \$3,471,201.89 |
| Total Obligated | \$0.00 | \$3,428,991.89 |
| Total Funds Drawdown | \$0.00 | \$1,982,007.29 |
| Program Funds Drawdown | \$0.00 | \$361,661.30 |
| Program Income Drawdown | \$0.00 | \$1,620,345.99 |
| Program Income Received | \$0.00 | \$1,620,345.99 |
| Total Funds Expended | \$0.00 | \$1,982,007.29 |
| Northwest Georgia Regional Commission1 | \$0.00 | \$1,982,007.29 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$573,901.00 |

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-------------------------------------|-----------------------------------------------------|
| # of Properties | 0 | 32/48 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-------------------------------------|-----------------------------------------------------|
|--|-------------------------------------|-----------------------------------------------------|



| | | |
|-------------------------|---|-------|
| # of Housing Units | 0 | 32/48 |
| # of Singlefamily Units | 0 | 32/48 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 22/36 | 34/48 | 64.71 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 22/36 | 34/48 | 64.71 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5064-14A-B-H Hall

Activity Title: 5064-14A-B-H Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2020

Benefit Type:

Direct (Household)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hall County1

Program Income Account:

5064 Hall PI

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,259,965.84 |
| Total Budget | \$0.00 | \$1,259,965.84 |
| Total Obligated | \$0.00 | \$1,255,689.50 |
| Total Funds Drawdown | \$0.00 | \$994,157.61 |
| Program Funds Drawdown | \$0.00 | \$268,344.50 |
| Program Income Drawdown | \$0.00 | \$725,813.11 |
| Program Income Received | \$0.00 | \$725,813.11 |
| Total Funds Expended | \$0.00 | \$994,157.61 |
| Hall County1 | \$0.00 | \$994,157.61 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$324,031.02 |

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 21/27 |
| # ELI Households (0-30% AMI) | 0 | 3/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 21/27 |
| # of Singlefamily Units | 0 | 21/27 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 21/28 | 0/0 | 21/28 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 20/27 | 0/0 | 20/27 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5064-14A-B-I Hall

Activity Title: 5064-14A-B-I Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2020

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Hall County1

Program Income Account:

5064 Hall PI

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,387,177.86 |
| Total Budget | \$0.00 | \$2,387,177.86 |
| Total Obligated | \$0.00 | \$2,355,595.12 |
| Total Funds Drawdown | \$0.00 | \$941,269.00 |
| Program Funds Drawdown | \$0.00 | \$88,000.00 |
| Program Income Drawdown | \$0.00 | \$853,269.00 |
| Program Income Received | \$0.00 | \$853,269.00 |
| Total Funds Expended | \$0.00 | \$941,269.00 |
| Hall County1 | \$0.00 | \$941,269.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$132,923.35 |

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 17/71 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|-----------------------------|---------------------------------------------|
| | | |



| | | |
|-------------------------|---|-------|
| # of Housing Units | 0 | 17/71 |
| # of Singlefamily Units | 0 | 17/71 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 13/51 | 19/71 | 68.42 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 13/51 | 19/71 | 68.42 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / 04-Const / New Construction

| | |
|---------------------------------|--------------------------------|
| Grantee Activity Number: | 5050-012-E-H Carrollton |
| Activity Title: | 5050-012-E-H Carrollton |

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

03/11/2018

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

07/31/2022

Completed Activity Actual End Date:

Responsible Organization:

Carroll County/City of Carrollton

Overall

| | Oct 1 thru Dec 31, 2019 | To Date |
|------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$77,816.00 |
| Total Budget | \$0.00 | \$77,816.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |



| | | |
|----------------------------------------------|--------|--------|
| Carroll County/City of Carrollton | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Carrollton will redevelop NSP eligible properties to create affordable housing for LH25 Households

Location Description:

Carrollton will redevelop properties in NSP eligible locations for affordable housing

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5052-012-E-H NW GA RC

Activity Title: 5052-012-E-H NW GA RC

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5052 NWGRC PI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$344,458.06

Total Budget

\$0.00

\$344,458.06

Total Obligated

\$0.00

\$344,458.06

Total Funds Drawdown

\$0.00

\$344,458.06

Program Funds Drawdown

\$0.00

\$150,868.06

Program Income Drawdown

\$0.00

\$193,590.00

Program Income Received

\$0.00

\$193,590.00

Total Funds Expended

\$0.00

\$317,458.06

 Northwest Georgia Regional Commission1

\$0.00

\$317,458.06

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-012-E-H Hall

Activity Title: 5064-012-E-H Hall

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

11/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Hall County2

Overall

| | Oct 1 thru Dec 31, 2019 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$8,999.20 |
| Total Budget | \$0.00 | \$8,999.20 |
| Total Obligated | \$0.00 | \$8,999.20 |
| Total Funds Drawdown | \$0.00 | \$8,999.20 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$8,999.20 |
| Program Income Received | \$0.00 | \$8,999.20 |
| Total Funds Expended | \$0.00 | \$31,999.20 |
| Hall County2 | \$0.00 | \$31,999.20 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Clearance of blighted property and redevelopment of NSP units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-012-E-I Hall

Activity Title: 5064-012-E-I Hall

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

11/01/2017

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Hall County2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$23,000.00

Total Budget

\$0.00

\$23,000.00

Total Obligated

\$0.00

\$23,000.00

Total Funds Drawdown

\$0.00

\$23,000.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$23,000.00

Program Income Received

\$0.00

\$23,000.00

Total Funds Expended

\$0.00

\$0.00

Hall County2

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance of blighted property and redevelopment of NSP units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | 5066-012-E-H Macon |
| Activity Title: | 5066-012-E-H Macon |

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5066 Macon PI Account

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,162,460.45 |
| Total Budget | \$0.00 | \$2,162,460.45 |
| Total Obligated | \$0.00 | \$2,212,744.12 |
| Total Funds Drawdown | \$0.00 | \$2,163,743.54 |
| Program Funds Drawdown | \$0.00 | \$1,922,952.75 |
| Program Income Drawdown | \$0.00 | \$240,790.79 |
| Program Income Received | \$0.00 | \$210,620.59 |
| Total Funds Expended | \$0.00 | \$2,113,459.87 |
| City of Macon | \$0.00 | \$2,113,459.87 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of new housing under redevelopment on NSP eligible property for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # ELI Households (0-30% AMI) | 0 | 25/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|-------------------------------------------|
| | Total | Total |
| | | |



| | | |
|-------------------------|---|-------|
| # of Housing Units | 0 | 72/15 |
| # of Singlefamily Units | 0 | 72/15 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 72/23 | 0/0 | 72/23 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 11/8 | 0/0 | 11/8 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 61/15 | 0/0 | 61/15 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | 5066-012-E-I Macon |
| Activity Title: | 5066-012-E-I Macon |

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5066 Macon PI Account

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$695,438.05 |
| Total Budget | \$0.00 | \$695,438.05 |
| Total Obligated | \$0.00 | \$645,154.38 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$70,397.14 |
| Total Funds Expended | \$0.00 | \$50,283.67 |
| City of Macon | \$0.00 | \$50,283.67 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of new housing on NSP eligible property under redevelopment for occupancy by NSP eligible LMMI households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 20/5 |
| # of Singlefamily Units | 0 | 20/5 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/5 | 21/5 | 21/10 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/5 | 1/5 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/5 | 20/0 | 20/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / 08-Finance / Financing Mechanisms

Grantee Activity Number: 5052-013-A-I NW GA RC

Activity Title: 5052-013-A-I NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5052 NWGRC PI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission1

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

To Date

N/A

\$1,207,406.23

Total Budget

\$0.00

\$1,207,406.23

Total Obligated

\$0.00

\$1,165,196.23

Total Funds Drawdown

\$0.00

\$677,960.94

Program Funds Drawdown

\$0.00

\$31,222.07

Program Income Drawdown

\$0.00

\$646,738.87

Program Income Received

\$0.00

\$646,738.87

Total Funds Expended

\$0.00

\$677,960.94



| | | |
|----------------------------------------------|--------|--------------|
| Northwest Georgia Regional Commission1 | \$0.00 | \$677,960.94 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$273,228.04 |

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 17/48 |
| # of Singlefamily Units | 0 | 17/48 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 16/36 | 17/48 | 94.12 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 16/36 | 17/48 | 94.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5061-013-A-H Garden City

Activity Title: 5061-013-A-H Garden City

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

09/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5061 Garden City PI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Garden City, City of

Overall

| | Oct 1 thru Dec 31, 2019 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,000.00 |
| Total Budget | \$0.00 | \$2,000.00 |
| Total Obligated | \$0.00 | \$2,000.00 |
| Total Funds Drawdown | \$0.00 | \$2,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$2,000.00 |
| Program Income Received | \$0.00 | \$2,000.00 |
| Total Funds Expended | \$0.00 | \$2,000.00 |
| Garden City, City of | \$0.00 | \$2,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-013-A-H Hall

Activity Title: 5064-013-A-H Hall

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

| Overall | Oct 1 thru Dec 31, 2019 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$420,811.77 |
| Total Budget | \$0.00 | \$420,811.77 |
| Total Obligated | \$0.00 | \$420,811.77 |
| Total Funds Drawdown | \$0.00 | \$273,400.00 |
| Program Funds Drawdown | \$0.00 | \$14,000.00 |
| Program Income Drawdown | \$0.00 | \$259,400.00 |
| Program Income Received | \$0.00 | \$259,400.00 |
| Total Funds Expended | \$0.00 | \$273,400.00 |
| Hall County1 | \$0.00 | \$273,400.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provide homwbuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/24 |
| # of Singlefamily Units | 0 | 0/24 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/24 | 0/0 | 0/24 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/24 | 0/0 | 0/24 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / 09-Admin / Administration

Grantee Activity Number: 5064-21A-X Hall

Activity Title: 5064-21A-X Hall

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

Overall

| | Oct 1 thru Dec 31, 2019 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$349,107.66 |
| Total Budget | \$0.00 | \$349,107.66 |
| Total Obligated | \$0.00 | \$329,903.37 |
| Total Funds Drawdown | \$0.00 | \$244,704.88 |
| Program Funds Drawdown | \$0.00 | \$65,906.16 |
| Program Income Drawdown | \$0.00 | \$178,798.72 |
| Program Income Received | \$0.00 | \$178,798.72 |
| Total Funds Expended | \$0.00 | \$244,704.88 |
| Hall County1 | \$0.00 | \$244,704.88 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |



Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

03/31/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/30/2020

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2019

N/A

To Date

\$3,651,256.67

Total Budget

\$0.00

\$3,651,256.67

Total Obligated

\$0.00

\$3,635,183.31

Total Funds Drawdown

\$80,086.23

\$3,037,347.88

Program Funds Drawdown

\$80,086.23

\$2,897,856.45

Program Income Drawdown

\$0.00

\$139,491.43

Program Income Received

\$0.00

\$139,491.43

Total Funds Expended

\$80,086.23

\$3,037,347.88

State of Georgia

\$80,086.23

\$3,037,347.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$129,479.07

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

