

Grantee: State of Georgia

Grant: B-11-DN-13-0001

October 1, 2013 thru December 31, 2013 Performance Report



Grant Number:

B-11-DN-13-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Georgia

Contract End Date:

03/10/2014

Review by HUD:

Reviewed and Approved

LOCCS Authorized Amount:

\$19,870,367.00

Grant Status:

Active

QPR Contact:

Sally Green Adams

Estimated P/RL Funds:

\$28,550,000.00

Total Budget:

\$48,420,367.00

Disasters:

Declaration Number

NSP

Narratives

Summary of Distribution and Uses of NSP Funds:

As detailed within the submitted Substantial Amendment, the Department has used the HUD Mapping Tool and has considered the needs of the entire state in its assessment of need. All jurisdictions that include census tracts exhibiting a foreclosure risk score of 17 or higher and REO inventory score of 300 or above are potentially eligible to receive an allocation or participate directly with the Department. While the needs within both NSP 3 entitlement and non-entitlement local governments are considered, entitlement jurisdictions that have had their needs measured and received a direct allocation through the federal allocation process will have any subsequent "direct state" allocations adjusted by subtracting the amount of any direct federal allocation already received from the state allocation. Those entitlement jurisdictions who do not receive an initial allocation of funds based on the "offset" described above, retain eligibility to receive funds from the state program under the reallocation process (see Sec. 2(H)(4)(b)(i-ii) of the Substantial Amendment).

Proposed Uses of NSP 3 Funds:

(a) Establish financing mechanisms for purchase and redevelopment of foreclosed upon homes and residential properties, including such mechanisms as soft-second, loan loss reserves, and shared-equity loans for low- and moderate- income homebuyers;

(b) Purchase and rehabilitate homes and residential properties that have been abandoned or foreclosed upon, in order to sell, rent, or redevelop such homes and properties;

(c) Establish and operate land banks for homes that have been foreclosed upon;

NOTE: The State has not budgeted funds for this activity in Section 7, however, reserves the option to add this activity should eligible grantees propose its use.

(d) Demolish blighted structures; and

(e) Redevelop demolished or vacant properties as housing.

How Fund Use Addresses Market Conditions:

Since it is not known at the time of this writing which eligible local jurisdictions will choose to participate or where those participating jurisdictions will choose to focus their resources, DCA will proceed by implementing the alternative described by HUD in their Guidance on Mapping and Needs Data for State NSP 3 Action Plans published 12-10. DCA published this Proposed Action Plan Amendment on February 10, 2011. DCA solicited public comment on the proposed plan between February 10, 2011 and February 25, 2011 and held a public hearing to accept comments on February 18, 2011. Eligible jurisdictions must submit their applications for State NSP 3 funding no later than April 15, 2011. Applications for funding must include (at a minimum but not limited to) information regarding 1) overall need in the jurisdiction; 2) Intention to limit activities to eligible census tracts (as defined by the HUD NSP3 Mapping tool); 3) Market analysis and justification supporting proposed activities to be undertaken in the identified targeted area(s); 4) Discussion of intended impact in the Target Area (including outcomes/performance measures to be achieved); 5) Discussion of applicant capacity to carry out activities either directly or through sub-recipients, and 6) Proposed accomplishment timeline including dates and milestones to be achieved.

DCA shall review all requests for funding in accordance with the items listed above as well as the provisions set forth in Section 2(H)(5)(a-h) below and submit to HUD a second amendment including final needs and target area mapping information no later than June 30, 2011.



Ensuring Continued Affordability:

The State will require NSP 3 projects to follow the affordability requirements for the HUD HOME program as set forth in 24 CFR 92.252 (2) (2) for rental housing and in 24 CFR 92.254 for homeownership housing, based on the amount of NSP 3 funds provided for each project. All rental housing affordability restrictions will be imposed by deed restrictions. When there is more than one financing source (besides NSP 3) imposing land use restrictions on a project, the most restrictive requirements will apply to the project. For homeownership projects, the DCA NSP 3 program loan documents will include a subordinate deed to secure debt, loan agreement and/or note will be used to enforce the required period of affordability.

In accordance with HERA, in the case of previously HOME-assisted properties for which affordability restrictions were terminated through foreclosure or deed in lieu of foreclosure, an NSP 3 grantee will be required to reinstate the HOME affordability restrictions for the remaining period of HOME affordability or any more restrictive continuing period of affordability required by any other financing source participating in the NSP 3 project.

Definition of Blighted Structure:

Pursuant to O.C.G.A. 22-1-1 "Blighted property," "blighted," or "blight" means any urbanized or developed property which: (A) Presents two or more of the following conditions: (i) Uninhabitable, unsafe, or abandoned structures; (ii) Inadequate provisions for ventilation, light, air, or sanitation; (iii) An imminent harm to life or other property caused by fire, flood, hurricane, tornado, earthquake, storm, or other natural catastrophe respecting which the Governor has declared a state of emergency under state law or has certified the need for disaster assistance under federal law; provided, however, this division shall not apply to property unless the relevant public agency has given notice in writing to the property owner regarding specific harm caused by the property and the owner has failed to take reasonable measures to remedy the harm; (iv) A site identified by the federal Environmental Protection Agency as a Superfund site pursuant to 42 U.S.C. Section 9601, et seq., or environmental contamination to an extent that requires remedial investigation or a feasibility study; (v) Repeated illegal activity on the individual property of which the property owner knew or should have known; or (vi) The maintenance of the property is below state, county, or municipal codes for at least one year after notice of the code violation; and (B) Is conducive to ill health, transmission of disease, infant mortality, or crime in the immediate proximity of the property.

Definition of Affordable Rents:

The State will require the NSP 3 program recipients to follow the HUD regulations as set forth in 24 CFR 92.252.

Housing Rehabilitation/New Construction Standards:

a) Newly constructed or rehabilitation of single or multi-family residential structures being funded using NSP 3 assistance must, at project completion, meet all applicable regulations in accordance with Minimum Standard Georgia Building Codes (<http://www.dca.state.ga.us/development/constructioncodes/programs/codes2.asp>) as well as all locally adopted codes. Additionally all units for these activities will be required to meet the following:

- (i) All gut rehabilitation or new construction of residential buildings up to three stories must be designed to meet the standard for Energy Star Qualified New Homes.
 - (ii) All gut rehabilitation or new construction of mid- or high-rise multifamily housing must meet the Energy Star standard for multifamily buildings piloted by the Environmental Protection Agency and the Department of Energy.
 - (iii) all rehabilitation projects must replace older obsolete products and appliances with Energy Star labeled products and install water efficient toilets, showers and faucets.
 - (iv) To the maximum extent feasible, all projects funded will provide for the hiring of employees who reside in the vicinity of projects funded by NSP 3 or contract with small businesses owned and operated by persons residing in the vicinity of such projects.
- b) All requirements of 24 CFR Part 35 as related to lead-based paint shall apply to NSP activities.
- c) All single and/or multifamily residential structures must also meet all federal and state accessibility requirements including but not limited to those associated with the use of federal funds.

Vicinity Hiring:

Grantees are encouraged, to the maximum extent feasible, to hire employees, contractors and contract with small businesses that reside in the vicinity of NSP 3 target areas.

Section 3 recruitment and hiring procedures are mandated through general condition in the NSP 3 award.

Procedures for Preferences for Affordable Rental Dev.:

Grantees are encouraged to develop affordable rental housing through use of NSP 3 funds.

Through use of an Affordable Rental Housing Development Pool:

The Georgia Housing and Finance Agency (GHFA) will oversee the administration of the Affordable Rental Housing Development Pool (ARHDP). GHFA's Board is the same board as DCA's board and its executive director is also the Commissioner of DCA. GHFA is the state participating Jurisdiction (PJ) under the HOME program and serves as the state's Housing Finance Agency managing the state's Low Income Housing Tax Credit Program. GHFA and DCA will enter into a Memorandum of Understanding (MOU) that outlines GHFA's responsibilities under the Georgia NSP 3 program. Recipients of the ARHDP funds will use the funds to stabilize neighborhoods whose viability has been, and continues to be, damaged by the economic effects of properties that have been foreclosed upon



and abandoned. An NSP RFP Review Team will be established to review the proposals submitted under the ARHDP.

The ARHDP initially be funded at \$1.5 million from the State of Georgia’s NSP 3 allocation. NSP 3 will be allocated by GHFA to projects that create affordable rental housing options for (1) families, (2) the elderly, (3) older persons, or (4) individuals and families who are homeless and have a disability. Additionally, the demolition of abandoned multifamily rental developments by local governments will be funded.

For proposals that create affordable rental housing options for individuals and families who are homeless and have a disability, all NSP 3 units in a project will be rented to households at incomes less than 50% of Area Median Income (AMI) as adjusted for family size for the minimum periods of affordability in accordance with the HOME program (24 CFR §92.252).

For proposals that seek to create affordable rental housing options for families, the elderly or older persons, GHFA will allocate NSP 3 funds for activities in which forty percent (40%) of the total residential units funded in a project will be rented to tenants at 50% AMI for the minimum period of affordability in accordance with the HOME program (24 CFR10 §92.252).

Grantee Contact Information:

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 Glenn Misner
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 60 Executive Park South, NE
 Atlanta, Georgia 30329
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 404.679.1587 (Brian’s Direct)
 404.679.3138 (Glenn’s Direct)
 Fax:404.697.1583
 Email: NSP.admin@dca.ga.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$37,738,156.08
Total Budget	\$309,941.12	\$37,738,156.08
Total Obligated	\$310,616.12	\$35,806,753.98
Total Funds Drawdown	\$1,829,527.57	\$16,866,267.46
Program Funds Drawdown	\$1,209,586.45	\$13,448,870.44
Program Income Drawdown	\$619,941.12	\$3,417,397.02
Program Income Received	\$619,941.12	\$3,274,064.83
Total Funds Expended	\$1,762,354.62	\$16,866,267.46
Match Contributed	\$0.00	\$206,685.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$206,685.00
Limit on Public Services	\$2,980,555.05	\$0.00
Limit on Admin/Planning	\$1,987,036.70	\$630,026.08
Limit on State Admin	\$0.00	\$630,026.08

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$1,987,036.70	\$2,059,082.33

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,967,591.75	\$12,120,187.58

Overall Progress Narrative:

The State of Georgia's 12 NSP3 sub-grantees continued to operate their local programs throughout the quarter. Also, the State's NSP staff continued to evaluate compliance through onsite reviews and desktop monitoring and to provide technical assistance and training to local NSP partners. As of January 14th, 2014, the State met the NSP3 100% expenditure deadline scheduled for March 10, 2014. As of January 14th, \$20,002,945.24, or 101.34%, had been drawn via DRGR approved vouchers. Top performers include Carroll, Cobb, Hall, Henry, and Jackson Counties and the Georgia Housing Financing Agency (GHFA). Approved expenditures included \$14.7M in Treasury funds and \$5.3 in Program Income proceeds.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01 - Acquisition, Acquisition	\$83,788.88	\$17,726,590.15	\$7,732,742.65
02 - Demolition/Clearance, Demolition/Clearance	\$33,072.00	\$667,500.00	\$330,724.50
03 - Rehabilitation, Rehabilitation	\$393,922.65	\$10,068,215.53	\$1,797,058.52
04 - Redevelopment/construction, Redevelopment/new	\$637,114.91	\$2,906,295.38	\$2,776,482.29
08 - Finance Mechanisms, Finance Mechanisms	\$0.00	\$3,665,843.06	\$285,597.52
09 - Administration, Administration	\$61,688.01	\$2,045,965.80	\$526,264.96



Activities

Grantee Activity Number: 6001-001-B-H Cobb County

Activity Title: 6001-001-B-H Cobb County

Activity Category:

Acquisition - general

Project Number:

01 - Acquisiiton

Projected Start Date:

03/10/2011

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Cobb County2

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

N/A

To Date

\$769,994.45

Total Budget

\$268,143.08

\$769,994.45

Total Obligated

\$268,143.08

\$646,101.08

Total Funds Drawdown

\$268,143.08

\$407,979.66

Program Funds Drawdown

\$0.00

\$135,650.58

Program Income Drawdown

\$268,143.08

\$272,329.08

Program Income Received

\$268,143.08

\$272,329.08

Total Funds Expended

\$268,143.08

\$407,979.66

Cobb County2

\$268,143.08

\$407,979.66

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquire foreclosed upon or abandoned housing units for rehabilitation/reconstruction for resale to LH25 eligible households

Location Description:

Cobb County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6001-001-B-I Cobb County

Activity Title: 6001-001-B-I Cobb County

Activity Category:

Acquisition - general

Project Number:

01 - Acquisiiton

Projected Start Date:

03/10/2011

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Cobb County2

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Cobb County2

Match Contributed

Oct 1 thru Dec 31, 2013

N/A

\$4,135.81

\$4,135.81

\$4,135.81

\$0.00

\$4,135.81

\$4,135.81

\$4,135.81

\$4,135.81

\$0.00

To Date

\$1,152,664.33

\$1,152,664.33

\$1,152,664.33

\$691,847.61

\$584,661.22

\$107,186.39

\$107,186.39

\$691,847.61

\$691,847.61

\$0.00

Activity Description:

Acquire foreclosed upon or abandoned housing units for rehabilitation/reconstruction for resale to LMMI eligible households

Location Description:

Cobb County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6001-013-A-H Cobb County

Activity Title: 6001-013-A-H Cobb County

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08 - Finance Mechanisms

Projected Start Date:

03/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Finance Mechanisms

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Cobb County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$80,963.33
Total Budget	\$15,213.33	\$80,963.33
Total Obligated	\$15,213.33	\$80,963.33
Total Funds Drawdown	\$15,213.33	\$15,213.33
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$15,213.33	\$15,213.33
Program Income Received	\$15,213.33	\$15,213.33
Total Funds Expended	\$15,213.33	\$15,213.33
Cobb County2	\$15,213.33	\$15,213.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units to LH25 eligible households

Location Description:

Cobb County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6001-013-A-I Cobb County

Activity Title: 6001-013-A-I Cobb County

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08 - Finance Mechanisms

Projected Start Date:

03/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Finance Mechanisms

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Cobb County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$268,282.61
Total Budget	\$20,876.61	\$268,282.61
Total Obligated	\$21,551.61	\$268,282.61
Total Funds Drawdown	\$20,876.61	\$94,805.13
Program Funds Drawdown	\$0.00	\$12,197.52
Program Income Drawdown	\$20,876.61	\$82,607.61
Program Income Received	\$20,876.61	\$82,607.61
Total Funds Expended	\$20,876.61	\$94,805.13
Cobb County2	\$20,876.61	\$94,805.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units to LMMI eligible households

Location Description:

Cobb County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6001-14A-B-H Cobb County

Activity Title: 6001-14A-B-H Cobb County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03 - Rehabilitation

Projected Start Date:

03/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Cobb County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$265,987.85
Total Budget	\$7,250.02	\$265,987.85
Total Obligated	\$7,250.02	\$253,677.62
Total Funds Drawdown	\$7,250.02	\$24,693.12
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$7,250.02	\$24,693.12
Program Income Received	\$7,250.02	\$24,693.12
Total Funds Expended	\$7,250.02	\$24,693.12
Cobb County2	\$7,250.02	\$24,693.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Cobb County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6001-14A-B-I Cobb County

Activity Title: 6001-14A-B-I Cobb County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03 - Rehabilitation

Project Title:

Rehabilitation

Projected Start Date:

03/10/2011

Projected End Date:

03/10/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cobb County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$821,801.98
Total Budget	\$18,209.48	\$821,801.98
Total Obligated	\$18,209.48	\$786,338.32
Total Funds Drawdown	\$18,209.48	\$175,857.79
Program Funds Drawdown	\$0.00	\$94,519.47
Program Income Drawdown	\$18,209.48	\$81,338.32
Program Income Received	\$18,209.48	\$81,338.32
Total Funds Expended	\$18,209.48	\$175,857.79
Cobb County2	\$18,209.48	\$175,857.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of foreclosed upon units for resale to LMMI eligible households.

Location Description:

Cobb County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/9
# of Singlefamily Units	0	5/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/3	5/9	20.00
# Owner Households	0	0	0	0/0	1/3	5/9	20.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6001-21A-X Cobb County

Activity Title: 6001-21A-X Cobb County

Activity Category:

Administration

Project Number:

09 - Administration

Projected Start Date:

03/10/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Cobb County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$132,901.22
Total Budget	\$14,420.83	\$132,901.22
Total Obligated	\$14,420.83	\$118,855.39
Total Funds Drawdown	\$14,420.83	\$70,068.75
Program Funds Drawdown	\$0.00	\$31,254.92
Program Income Drawdown	\$14,420.83	\$38,813.83
Program Income Received	\$14,420.83	\$38,813.83
Total Funds Expended	\$14,420.83	\$70,068.75
Cobb County2	\$14,420.83	\$70,068.75
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP 3 by subrecipient

Location Description:

Cobb County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6002-001-B-H Newnan

Activity Title: 6002-001-B-H Newnan

Activity Category:

Acquisition - general

Project Number:

01 - Acquisition

Projected Start Date:

03/10/2011

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Newnan / Coweta County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

City of Newnan / Coweta County

Match Contributed

Oct 1 thru Dec 31, 2013

N/A

\$0.00

\$0.00

\$5,205.56

\$5,205.56

\$0.00

\$0.00

\$5,205.56

\$5,205.56

\$0.00

To Date

\$897,493.35

\$897,493.35

\$897,493.35

\$271,073.84

\$271,073.84

\$0.00

\$0.00

\$330,934.67

\$330,934.67

\$0.00

Activity Description:

Acquire foreclosed upon or abandoned housing units for rehabilitation/reconstruction for resale to LH25 eligible households

Location Description:

Coweta County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6002-14A-B-I Newnan

Activity Title: 6002-14A-B-I Newnan

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03 - Rehabilitation

Projected Start Date:

03/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Newnan / Coweta County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$455,503.66
Total Budget	\$0.00	\$455,503.66
Total Obligated	\$0.00	\$455,503.66
Total Funds Drawdown	\$0.00	\$200,446.80
Program Funds Drawdown	\$0.00	\$200,446.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$151,659.30
City of Newnan / Coweta County	\$0.00	\$151,659.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of foreclosed upon units for resale to LMMI eligible households.

Location Description:

Coweta County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/4
# of Singlefamily Units	1	3/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	3/5	3/6	100.00
# Owner Households	0	0	0	0/0	0/3	0/4	0
# Renter Households	0	1	1	0/0	3/2	3/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
82 Fairhaven Dr	Newnan		Georgia	30263-6520	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	6003-004-D-H GHFA
Activity Title:	6003-004-D-H GHFA

Activity Category:

Clearance and Demolition

Project Number:

02 - Demolition/Clearance

Projected Start Date:

03/10/2011

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition/Clearance

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$115,753.25
Total Budget	(\$51,121.75)	\$115,753.25
Total Obligated	(\$51,121.75)	\$115,753.25
Total Funds Drawdown	\$33,072.00	\$115,753.25
Program Funds Drawdown	\$33,072.00	\$115,753.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,072.00	\$115,753.25
Georgia Housing Finance Authority2	\$33,072.00	\$115,753.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted property

Location Description:

Dekalb County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6003-004-D-I GHFA

Activity Title: 6003-004-D-I GHFA

Activity Category:

Clearance and Demolition

Project Number:

02 - Demolition/Clearance

Projected Start Date:

03/10/2011

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition/Clearance

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority2

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Oct 1 thru Dec 31, 2013

N/A

(\$285,653.75)

(\$285,653.75)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$214,971.25

\$214,971.25

\$214,971.25

\$214,971.25

\$214,971.25

\$0.00

\$0.00

\$214,971.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of blighted structure

Location Description:

Dekalb County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6003-012-E-H GHFA

Activity Title: 6003-012-E-H GHFA

Activity Category:

Construction of new housing

Project Number:

04 - Redevelopment/construction

Projected Start Date:

03/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/new construction

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority2

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Oct 1 thru Dec 31, 2013

N/A

(\$132,681.25)

(\$132,681.25)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$292,318.75

\$292,318.75

\$292,318.75

\$292,318.75

\$292,318.75

\$0.00

\$0.00

\$292,318.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Redevelop demolished or vacant property as affordable housing

Location Description:

Dekalb County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6003-012-E-I GHFA

Activity Title: 6003-012-E-I GHFA

Activity Category:

Construction of new housing

Project Number:

04 - Redevelopment/construction

Projected Start Date:

03/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/new construction

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority2

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Georgia Housing Finance Authority2

Match Contributed

Oct 1 thru Dec 31, 2013

N/A

\$159,456.75

\$159,456.75

\$637,114.91

\$637,114.91

\$0.00

\$0.00

\$637,114.91

\$637,114.91

\$0.00

To Date

\$876,956.75

\$876,956.75

\$876,956.75

\$797,143.66

\$797,143.66

\$0.00

\$0.00

\$797,143.66

\$797,143.66

\$0.00

Activity Description:

Redevelop demolished or vacant property as affordable housing

Location Description:

Dekalb County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6003-21A-X GHFA

Activity Title: 6003-21A-X GHFA

Activity Category:

Administration

Project Number:

09 - Administration

Projected Start Date:

03/10/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$90,000.00
Total Budget	\$0.00	\$90,000.00
Total Obligated	\$0.00	\$90,000.00
Total Funds Drawdown	\$1,800.00	\$90,000.00
Program Funds Drawdown	\$1,800.00	\$90,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP 3 by subrecipients

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6006-14A-B-H Henry County

Activity Title: 6006-14A-B-H Henry County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03 - Rehabilitation

Project Title:

Rehabilitation

Projected Start Date:

03/05/2011

Projected End Date:

03/05/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Henry County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$455,868.64
Total Budget	\$0.00	\$455,868.64
Total Obligated	\$0.00	\$435,332.77
Total Funds Drawdown	\$0.00	\$50,492.52
Program Funds Drawdown	\$0.00	\$49,965.68
Program Income Drawdown	\$0.00	\$526.84
Program Income Received	\$0.00	\$526.84
Total Funds Expended	\$0.00	\$16,714.61
Henry County2	\$0.00	\$16,714.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Henry County Georgia

Activity Progress Narrative:

Buyer Income Category = Extremely Low (30% or less)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/2
# of Singlefamily Units	1	6/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	6/2	0/0	6/2	100.00
# Owner Households	1	0	1	6/2	0/0	6/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
205 Turnstone Rd	Stockbridge		Georgia	30281-7257	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 6006-14A-B-I Henry County

Activity Title: 6006-14A-B-I Henry County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03 - Rehabilitation

Project Title:

Rehabilitation

Projected Start Date:

03/05/2011

Projected End Date:

03/05/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Henry County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$883,628.13
Total Budget	\$0.00	\$883,628.13
Total Obligated	\$0.00	\$809,211.35
Total Funds Drawdown	\$0.00	\$145,847.25
Program Funds Drawdown	\$0.00	\$95,173.11
Program Income Drawdown	\$0.00	\$50,674.14
Program Income Received	\$0.00	\$50,674.14
Total Funds Expended	\$0.00	\$179,625.16
Henry County2	\$0.00	\$179,625.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of foreclosed upon units for resale to LMMI eligible households.

Location Description:

Henry County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	14/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	14/3
# of Singlefamily Units	8	14/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	8	0/0	5/2	14/3	35.71
# Owner Households	0	2	8	0/0	5/2	14/3	35.71

Activity Locations

Address	City	County	State	Zip	Status / Accept
116 Meadow Springs Ct	Locust Grove		Georgia	30248-2228	Match / Y
503 Gordon Cv	Locust Grove		Georgia	30248-2787	Match / Y
1729 Birkshire Rdg	McDonough		Georgia	30252-2002	Match / Y
304 Mae Ct	McDonough		Georgia	30252-7166	Match / Y
608 Pipkin Dr	McDonough		Georgia	30253-8695	Match / Y
618 Waterford Ln	McDonough		Georgia	30253-4638	Match / Y
276 Edison Dr	Stockbridge		Georgia	30281-2759	Match / Y
440 Harvick Cir	Stockbridge		Georgia	30281-4454	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6007-14A-B-H Jackson County

Activity Title: 6007-14A-B-H Jackson County

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03 - Rehabilitation

Projected Start Date:

03/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Jackson County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$237,775.38
Total Budget	\$38,923.83	\$237,775.38
Total Obligated	\$38,923.83	\$271,699.35
Total Funds Drawdown	\$26,798.48	\$26,798.48
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$26,798.48	\$26,798.48
Program Income Received	\$26,798.48	\$26,798.48
Total Funds Expended	\$1,448.19	\$82,173.11
Jackson County	\$1,448.19	\$82,173.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Jackson County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6007-14A-B-I Jackson County

Activity Title: 6007-14A-B-I Jackson County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03 - Rehabilitation

Project Title:

Rehabilitation

Projected Start Date:

03/10/2011

Projected End Date:

03/10/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Jackson County

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$716,137.02
Total Budget	\$54,879.01	\$716,137.02
Total Obligated	\$54,879.01	\$644,766.39
Total Funds Drawdown	\$67,004.36	\$310,132.29
Program Funds Drawdown	\$0.00	\$103,570.00
Program Income Drawdown	\$67,004.36	\$206,562.29
Program Income Received	\$67,004.36	\$206,562.29
Total Funds Expended	\$92,354.65	\$254,757.66
Jackson County	\$92,354.65	\$254,757.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of foreclosed upon units for resale to LMMI eligible households.

Location Description:

Jackson County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/8
# of Singlefamily Units	0	5/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/4	5/8	100.00
# Owner Households	0	0	0	0/0	5/4	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6009-14A-B-H NWGRC

Activity Title: 6009-14A-B-H NWGRC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03 - Rehabilitation

Projected Start Date:

03/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$230,175.28
Total Budget	\$0.00	\$230,175.28
Total Obligated	\$0.00	\$230,175.28
Total Funds Drawdown	\$53,266.64	\$53,266.64
Program Funds Drawdown	\$53,266.64	\$53,266.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,266.64	\$53,266.64
Northwest Georgia Regional Commission2	\$53,266.64	\$53,266.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Northwest Georgia Region

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6009-14A-B-I NWGRC

Activity Title: 6009-14A-B-I NWGRC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03 - Rehabilitation

Projected Start Date:

03/10/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$630,525.85
Total Budget	\$0.00	\$630,525.85
Total Obligated	\$0.00	\$630,525.85
Total Funds Drawdown	\$166,908.00	\$166,908.00
Program Funds Drawdown	\$166,908.00	\$166,908.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$166,908.00	\$166,908.00
Northwest Georgia Regional Commission2	\$166,908.00	\$166,908.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of foreclosed upon units for resale to LMMI eligible households.

Location Description:

Northwest Georgia Region

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6010-001-B-H Rockdale County

Activity Title: 6010-001-B-H Rockdale County

Activity Category:

Acquisition - general

Project Number:

01 - Acquisiiton

Projected Start Date:

03/10/2011

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$757,943.74
Total Budget	\$108,560.29	\$757,943.74
Total Obligated	\$108,560.29	\$684,689.65
Total Funds Drawdown	\$92,009.77	\$273,869.83
Program Funds Drawdown	\$78,132.22	\$203,862.92
Program Income Drawdown	\$13,877.55	\$70,006.91
Program Income Received	\$13,877.55	\$70,006.91
Total Funds Expended	\$186,692.51	\$368,552.57
Rockdale County2	\$186,692.51	\$368,552.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire foreclosed upon or abandoned housing units for rehabilitation/reconstruction for resale to LH25 eligible households

Location Description:

Rockdale County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6010-001-B-I Rockdale County

Activity Title: 6010-001-B-I Rockdale County

Activity Category:

Acquisition - general

Project Number:

01 - Acquisiiton

Projected Start Date:

03/10/2011

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,275,269.07
Total Budget	\$4,148.22	\$1,275,269.07
Total Obligated	\$4,148.22	\$1,180,586.33
Total Funds Drawdown	\$98,830.96	\$948,865.01
Program Funds Drawdown	\$0.00	\$582,139.95
Program Income Drawdown	\$98,830.96	\$366,725.06
Program Income Received	\$98,830.96	\$366,725.06
Total Funds Expended	\$4,148.22	\$854,182.27
Rockdale County2	\$4,148.22	\$854,182.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire foreclosed upon or abandoned housing units for rehabilitation/reconstruction for resale to LMMI eligible households

Location Description:

Rockdale County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6010-14A-B-H Rockdale County

Activity Title: 6010-14A-B-H Rockdale County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03 - Rehabilitation

Project Title:

Rehabilitation

Projected Start Date:

03/10/2011

Projected End Date:

03/10/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rockdale County2

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$521,971.79
Total Budget	\$6,082.54	\$521,971.79
Total Obligated	\$6,082.54	\$461,082.54
Total Funds Drawdown	\$6,082.54	\$37,796.83
Program Funds Drawdown	\$0.00	\$31,714.29
Program Income Drawdown	\$6,082.54	\$6,082.54
Program Income Received	\$6,082.54	\$6,082.54
Total Funds Expended	\$6,082.54	\$37,796.83
Rockdale County2	\$6,082.54	\$37,796.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Rockdale County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/4
# of Singlefamily Units	1	2/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	2/4	0/0	2/4	100.00
# Owner Households	1	0	1	2/4	0/0	2/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3041 Water Brook Dr SW	Conyers		Georgia	30094-5651	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/5	6/8	50.00
# Owner Households	0	0	0	0/0	3/5	6/8	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 6011-14A-B-I Griffin

Activity Title: 6011-14A-B-I Griffin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03 - Rehabilitation

Projected Start Date:

03/05/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

03/05/2014

Completed Activity Actual End Date:

Responsible Organization:

Spalding County - City of Griffin

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$485,543.98
Total Budget	\$0.00	\$485,543.98
Total Obligated	\$0.00	\$463,436.29
Total Funds Drawdown	\$49,950.00	\$49,950.00
Program Funds Drawdown	\$49,950.00	\$49,950.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,950.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI eligible Households.

Location Description:

Griffin - Spalding County Georgia area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6012-001-B-H Carroll County

Activity Title: 6012-001-B-H Carroll County

Activity Category:

Acquisition - general

Project Number:

01 - Acquisition

Projected Start Date:

03/10/2011

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Carroll County/City of Carrollton

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$423,684.05
Total Budget	\$0.00	\$423,684.05
Total Obligated	\$0.00	\$422,047.21
Total Funds Drawdown	\$451.10	\$260,208.97
Program Funds Drawdown	\$451.10	\$193,556.41
Program Income Drawdown	\$0.00	\$66,652.56
Program Income Received	\$0.00	\$66,652.56
Total Funds Expended	\$451.10	\$351,033.07
Carroll County/City of Carrollton	\$451.10	\$351,033.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire foreclosed upon or abandoned housing units for rehabilitation/reconstruction for resale to LH25 eligible households

Location Description:

Carroll County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 6012-14A-B-H Carroll County

Activity Title: 6012-14A-B-H Carroll County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03 - Rehabilitation

Project Title:

Rehabilitation

Projected Start Date:

03/10/2011

Projected End Date:

03/10/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Carroll County/City of Carrollton

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$381,036.93
Total Budget	\$0.00	\$381,036.93
Total Obligated	\$0.00	\$407,590.08
Total Funds Drawdown	\$26,518.47	\$241,130.47
Program Funds Drawdown	\$26,518.47	\$113,238.39
Program Income Drawdown	\$0.00	\$127,892.08
Program Income Received	\$0.00	\$127,892.08
Total Funds Expended	\$123,519.47	\$404,857.72
Carroll County/City of Carrollton	\$123,519.47	\$404,857.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation or reconstruction of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Carroll County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6012-14A-B-I Carroll County

Activity Title: 6012-14A-B-I Carroll County

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03 - Rehabilitation

Project Title:

Rehabilitation

Projected Start Date:

03/10/2011

Projected End Date:

03/10/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Carroll County/City of Carrollton

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$769,610.06
Total Budget	\$0.00	\$769,610.06
Total Obligated	\$0.00	\$642,386.65
Total Funds Drawdown	\$97,279.54	\$274,023.27
Program Funds Drawdown	\$97,279.54	\$103,289.62
Program Income Drawdown	\$0.00	\$170,733.65
Program Income Received	\$0.00	\$170,733.65
Total Funds Expended	\$278.54	\$110,296.02
Carroll County/City of Carrollton	\$278.54	\$110,296.02
Match Contributed	\$0.00	\$206,685.00

Activity Description:

Rehabilitation or reconstruction of foreclosed upon units for resale to LMMI eligible households.

Location Description:

Carroll County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	6/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	8/9
# of Singlefamily Units	2	8/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	2	0/0	5/4	8/9	62.50
# Owner Households	0	0	2	0/0	5/4	8/9	62.50

Activity Locations

Address	City	County	State	Zip	Status / Accept
41 Red Holly Gap	Carrollton		Georgia	30117-9188	Match / Y
49 Red Holly Gap	Carrollton		Georgia	30117-9188	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 6012-21A-X Carroll County

Activity Title: 6012-21A-X Carroll County

Activity Category:

Administration

Project Number:

09 - Administration

Projected Start Date:

03/10/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Carroll County/City of Carrollton

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2013

To Date

N/A

\$109,033.05

Total Budget

\$0.00

\$109,033.05

Total Obligated

\$0.00

\$100,160.95

Total Funds Drawdown

\$9,196.30

\$62,606.16

Program Funds Drawdown

\$9,196.30

\$33,868.61

Program Income Drawdown

\$0.00

\$28,737.55

Program Income Received

\$0.00

\$28,737.55

Total Funds Expended

\$9,196.30

\$62,606.16

Carroll County/City of Carrollton

\$9,196.30

\$62,606.16

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of NSP 3 by subrecipient

Location Description:

Casroll County Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 9999-21A-X Georgia 3

Activity Title: 9999-21A-X Georgia 3

Activity Category:

Administration

Project Number:

09 - Administration

Projected Start Date:

03/05/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/05/2014

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$794,814.60
Total Budget	\$0.00	\$794,814.60
Total Obligated	\$0.00	\$794,814.60
Total Funds Drawdown	\$50,691.71	\$186,599.25
Program Funds Drawdown	\$50,691.71	\$186,599.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,268.76	\$186,599.25
Georgia Department of Community Affairs	\$35,268.76	\$186,599.25
Match Contributed	\$0.00	\$0.00

Activity Description:

State administration of NSP 3

Location Description:

State of Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

