

Grantee: State of Georgia

Grant: B-08-DN-13-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-08-DN-13-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Georgia

Contract End Date:

03/05/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$77,085,125.00

Grant Status:

Active

QPR Contact:

Sally Green Adams

Estimated P/RL Funds:

\$118,000,000.00

Total Budget:

\$195,085,125.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended — to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$159,770,285.96
Total Budget	\$18,436,344.92	\$159,770,285.96
Total Obligated	\$1,429,410.05	\$158,568,660.27
Total Funds Drawdown	\$1,761,476.77	\$79,742,162.34
Program Funds Drawdown	\$318,545.32	\$63,931,141.35
Program Income Drawdown	\$1,442,931.45	\$15,811,020.99
Program Income Received	\$1,239,003.81	\$19,595,978.16
Total Funds Expended	\$3,247,435.41	\$84,304,912.25
Match Contributed	\$0.00	\$61,676,540.62

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$61,676,540.62
Limit on Public Services	\$11,562,768.75	\$0.00
Limit on Admin/Planning	\$7,708,512.50	\$4,783,436.88
Limit on State Admin	\$0.00	\$4,783,436.88

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$19,271,281.25	\$47,686,749.11

Overall Progress Narrative:

Throughout the quarter the State's 21 NSP1 sub-grantees continued to implement their local programs. Because the 100% expenditure goal had been met, DCA staff encouraged all sup-grantees who also received NSP3 funds to focus their efforts on meeting the NSP3 50% expenditure deadline. By the 3-10-13 100% expenditure deadline, the State of Georgia had spent \$84,596,771.55 of its original grant award of \$77,085,125.00, or 109%. That included \$64,369,476.00 in Program Funds and \$20,227,295.55 in Program Income. Those funds impacted 1,500 units, which included primarily single-family homes and multi-family properties containing 50 units or less. In addition, NSP1 funds are being used to renovate and/or construct several large multi-family communities through partnerships with the Georgia Housing Financing Authority, the City of Macon, Cobb County, and other partners. As the program progresses, DCA staff will continue to provide training and technical assistance to sub-grantees. Extensive desk-top monitoring is conducted through the draw review process, and staff also conducts onsite monitoring of program records and files to ensure regulatory compliance.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	\$3,739.27	\$97,414,138.15	\$29,863,032.81
02-Clearance, Clearance	\$9,460.00	\$3,414,525.44	\$2,219,829.50
03-Rehab, Rehabilitation	\$56,697.48	\$45,429,644.97	\$7,180,665.89
04-Const, New Construction	\$153,470.00	\$13,279,148.58	\$12,472,289.42
05-PubFacil, Public Facilities	\$0.00	\$262,918.81	\$67,399.19
06-HousCouns, Housing Counseling	\$0.00	\$33,030.00	\$33,030.00
08-Finance, Financing Mechanisms	\$4,000.00	\$23,409,152.85	\$8,469,316.03
09-Admin, Administration	\$91,178.57	\$9,206,661.58	\$3,625,578.51



Activities

Grantee Activity Number: 5050-001-B-H Carrollton

Activity Title: 5050-001-B-H Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,735,666.73

Total Budget

\$0.00

\$1,735,666.73

Total Obligated

\$0.00

\$1,638,694.13

Total Funds Drawdown

\$0.00

\$967,490.40

Program Funds Drawdown

\$0.00

\$820,336.17

Program Income Drawdown

\$0.00

\$147,154.23

Program Income Received

\$0.00

\$268,946.68

Total Funds Expended

\$141,995.11

\$1,252,018.85

Carrollton, City of

\$141,995.11

\$1,252,018.85

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/29
# of Parcels acquired voluntarily	0	0/29



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/29
# of Singlefamily Units	0	0/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner Households	0	0	0	0/28	0/0	0/28	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5050-001-B-I Carrollton

Activity Title: 5050-001-B-I Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,854,278.87
Total Budget	\$0.00	\$3,854,278.87
Total Obligated	\$0.00	\$3,712,527.43
Total Funds Drawdown	\$0.00	\$2,172,429.98
Program Funds Drawdown	\$0.00	\$1,423,710.55
Program Income Drawdown	\$0.00	\$748,719.43
Program Income Received	\$0.00	\$1,074,468.78
Total Funds Expended	\$96,728.93	\$2,314,181.42
Carrollton, City of	\$96,728.93	\$2,314,181.42
Match Contributed	\$0.00	\$736,293.00

Activity Description:

Acquisition of foreclosed upon housing units fo rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/36
# of Parcels acquired voluntarily	0	0/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/36



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5050-013-A-H Carrollton

Activity Title: 5050-013-A-H Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$268,003.75
Total Budget	\$0.00	\$268,003.75
Total Obligated	\$0.00	\$250,203.75
Total Funds Drawdown	\$0.00	\$71,155.00
Program Funds Drawdown	\$0.00	\$26,700.00
Program Income Drawdown	\$0.00	\$44,455.00
Program Income Received	\$0.00	\$44,455.00
Total Funds Expended	\$19,800.00	\$88,955.00
Carrollton, City of	\$19,800.00	\$88,955.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/31
# of Singlefamily Units	0	0/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/31	0/0	0/31	0
# Owner Households	0	0	0	0/31	0/0	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5050-013-A-I Carrollton

Activity Title: 5050-013-A-I Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Carrollton, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$758,067.68
Total Budget	\$0.00	\$758,067.68
Total Obligated	\$0.00	\$707,067.68
Total Funds Drawdown	\$0.00	\$212,928.00
Program Funds Drawdown	\$0.00	\$61,280.55
Program Income Drawdown	\$0.00	\$151,647.45
Program Income Received	\$0.00	\$151,647.45
Total Funds Expended	\$49,000.00	\$263,928.00
Carrollton, City of	\$49,000.00	\$263,928.00
Match Contributed	\$0.00	\$242,539.00

Activity Description:

Provide homebuyer assistance for foreclosed upon housing units to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/29	
# of Singlefamily Units	0		0/29	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/18	0/29	0
# Owner Households	0	0	0	0/0	0/18	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5050-14A-B-H Carrollton

Activity Title: 5050-14A-B-H Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Carrollton, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$657,843.13
Total Budget	\$0.00	\$657,843.13
Total Obligated	\$0.00	\$677,086.76
Total Funds Drawdown	\$0.00	\$77,552.20
Program Funds Drawdown	\$0.00	\$74,082.83
Program Income Drawdown	\$0.00	\$3,469.37
Program Income Received	\$0.00	\$134,776.57
Total Funds Expended	(\$79,023.56)	\$216,148.64
Carrollton, City of	(\$79,023.56)	\$216,148.64
Match Contributed	\$0.00	\$201,928.00

Activity Description:

Provide rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	14/40
# ELI Households (0-30% AMI)	1	5/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	14/40



of Singlefamily Units

2

14/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	14/40	0/0	14/40	100.00
# Owner Households	2	0	2	14/39	0/0	14/39	100.00
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
281 Northwinds Blvd Apt B1	Carrollton		Georgia	30117-2289	Match / Y
209 Harmon Ave	Carrollton		Georgia	30117-3933	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5050-14A-B-I Carrollton

Activity Title: 5050-14A-B-I Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,861,417.46
Total Budget	\$0.00	\$1,861,417.46
Total Obligated	\$0.00	\$1,794,185.60
Total Funds Drawdown	\$0.00	\$476,331.82
Program Funds Drawdown	\$0.00	\$200,943.17
Program Income Drawdown	\$0.00	\$275,388.65
Program Income Received	\$0.00	\$347,613.59
Total Funds Expended	\$127,011.79	\$589,255.75
Carrollton, City of	\$127,011.79	\$589,255.75
Match Contributed	\$0.00	\$736,975.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI Households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	30/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	30/40
# of Singlefamily Units	4	30/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	4	0/0	29/30	30/40	96.67
# Owner Households	0	3	4	0/0	29/29	30/39	96.67
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Georgia	-	Not Validated / Y
119 Crestline Way	Carrollton		Georgia	30117-2015	Match / Y
407 Northlake Dr Unit F6	Carrollton		Georgia	30117-1853	Match / Y
105 Rainer Ct	Carrollton		Georgia	30117-5432	Match / Y
407 Northlake Dr Unit F1	Carrollton		Georgia	30117-1853	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5050-21A-X Carrollton

Activity Title: 5050-21A-X Carrollton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$256,532.51
Total Budget	\$0.00	\$256,532.51
Total Obligated	\$0.00	\$237,072.64
Total Funds Drawdown	\$0.00	\$220,960.89
Program Funds Drawdown	\$0.00	\$93,831.65
Program Income Drawdown	\$0.00	\$127,129.24
Program Income Received	\$0.00	\$127,129.24
Total Funds Expended	\$19,459.87	\$240,420.76
Carrollton, City of	\$19,459.87	\$240,420.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP grant by local government

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Georgia	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5051-001-B-H Fulton

Activity Title: 5051-001-B-H Fulton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,001,197.54
Total Budget	\$0.00	\$1,001,197.54
Total Obligated	\$0.00	\$1,001,197.54
Total Funds Drawdown	\$0.00	\$564,386.64
Program Funds Drawdown	\$0.00	\$564,386.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$76,424.39	\$564,386.64
Fulton County	\$76,424.39	\$564,386.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5051-001-B-I Fulton

Activity Title: 5051-001-B-I Fulton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,292,476.29
Total Budget	\$0.00	\$2,292,476.29
Total Obligated	\$0.00	\$2,232,282.78
Total Funds Drawdown	\$0.00	\$475,005.96
Program Funds Drawdown	\$0.00	\$475,005.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$16,230.88)	\$535,199.47
Fulton County	(\$16,230.88)	\$535,199.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon properties for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5051-013-A-H Fulton

Activity Title: 5051-013-A-H Fulton

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$183,411.76
Total Budget	\$4,000.00	\$183,411.76
Total Obligated	\$4,000.00	\$183,411.76
Total Funds Drawdown	\$4,000.00	\$29,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Income Drawdown	\$4,000.00	\$4,000.00
Program Income Received	\$4,000.00	\$4,000.00
Total Funds Expended	\$11,000.00	\$29,000.00
Fulton County	\$11,000.00	\$29,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households to purchase foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5051-013-A-I Fulton

Activity Title: 5051-013-A-I Fulton

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$493,235.29
Total Budget	\$2,000.00	\$493,235.29
Total Obligated	\$2,000.00	\$493,235.29
Total Funds Drawdown	\$2,000.00	\$9,000.00
Program Funds Drawdown	\$0.00	\$7,000.00
Program Income Drawdown	\$2,000.00	\$2,000.00
Program Income Received	\$2,000.00	\$2,000.00
Total Funds Expended	(\$5,000.00)	\$9,000.00
Fulton County	(\$5,000.00)	\$9,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households to purchase foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5051-14A-B-H Fulton

Activity Title: 5051-14A-B-H Fulton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fulton County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$595,521.08
Total Budget	\$8,000.00	\$595,521.08
Total Obligated	\$8,000.00	\$592,229.80
Total Funds Drawdown	\$8,000.00	\$179,804.21
Program Funds Drawdown	\$0.00	\$134,518.37
Program Income Drawdown	\$8,000.00	\$45,285.84
Program Income Received	\$8,000.00	\$45,285.84
Total Funds Expended	\$38,196.09	\$183,095.49
Carrollton, City of	\$38,196.09	\$38,196.09
Fulton County	\$0.00	\$144,899.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/2
# ELI Households (0-30% AMI)	0	4/0

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	6/2
# of Singlefamily Units	0	6/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	6/2	33.33
# Owner Households	0	0	0	2/2	0/0	6/2	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	5051-14A-B-I Fulton
Activity Title:	5051-14A-B-I Fulton

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
03-Rehab

Project Title:
Rehabilitation

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Fulton County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,354,467.79
Total Budget	\$11,789.88	\$1,354,467.79
Total Obligated	\$11,789.88	\$1,347,196.79
Total Funds Drawdown	\$11,789.88	\$31,967.91
Program Funds Drawdown	\$0.00	\$20,178.03
Program Income Drawdown	\$11,789.88	\$11,789.88
Program Income Received	\$11,789.88	\$11,789.88
Total Funds Expended	(\$7,843.93)	\$39,238.91
Fulton County	(\$7,843.93)	\$39,238.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/4	2/4	100.00
# Owner Households	0	0	0	0/0	2/4	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-21A-X Fulton

Activity Title: 5051-21A-X Fulton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Fulton County

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$25,782.19

\$25,782.19

\$25,782.19

\$0.00

\$25,782.19

\$25,782.19

\$43,206.55

\$43,206.55

\$0.00

To Date

\$167,068.09

\$167,068.09

\$163,254.55

\$76,462.95

\$50,680.76

\$25,782.19

\$25,782.19

\$93,887.31

\$93,887.31

\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5052-001-B-H NW GA RC

Activity Title: 5052-001-B-H NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,241,096.10
Total Budget	\$0.00	\$2,241,096.10
Total Obligated	\$0.00	\$2,241,096.10
Total Funds Drawdown	\$0.00	\$1,814,207.42
Program Funds Drawdown	\$0.00	\$1,753,607.79
Program Income Drawdown	\$0.00	\$60,599.63
Program Income Received	\$0.00	\$60,599.63
Total Funds Expended	\$642,868.58	\$2,241,096.10
Northwest Georgia Regional Commission	\$642,868.58	\$2,241,096.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/29
# of Parcels acquired voluntarily	0	0/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/29



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-001-B-I NW GA RC

Activity Title: 5052-001-B-I NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,095,256.15
Total Budget	\$0.00	\$5,095,256.15
Total Obligated	\$0.00	\$5,095,256.15
Total Funds Drawdown	\$0.00	\$3,464,570.37
Program Funds Drawdown	\$0.00	\$3,416,315.37
Program Income Drawdown	\$0.00	\$48,255.00
Program Income Received	\$0.00	\$48,255.00
Total Funds Expended	(\$657,868.58)	\$3,037,681.69
Northwest Georgia Regional Commission	(\$657,868.58)	\$3,037,681.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/48
# of Parcels acquired voluntarily	0	0/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-013-A-H NW GA RC

Activity Title: 5052-013-A-H NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$325,492.77
Total Budget	\$0.00	\$325,492.77
Total Obligated	\$0.00	\$325,492.77
Total Funds Drawdown	\$0.00	\$150,694.01
Program Funds Drawdown	\$0.00	\$29,494.01
Program Income Drawdown	\$0.00	\$121,200.00
Program Income Received	\$0.00	\$121,200.00
Total Funds Expended	\$11,200.00	\$150,694.01
Northwest Georgia Regional Commission	\$11,200.00	\$150,694.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		9/36	
# of Singlefamily Units	0		9/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	9/36	0/0	9/36	100.00
# Owner Households	0	0	0	9/36	0/0	9/36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5052-013-A-I NW GA RC

Activity Title: 5052-013-A-I NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$651,157.36
Total Budget	\$0.00	\$651,157.36
Total Obligated	\$0.00	\$651,157.36
Total Funds Drawdown	\$0.00	\$173,922.07
Program Funds Drawdown	\$0.00	\$41,222.07
Program Income Drawdown	\$0.00	\$132,700.00
Program Income Received	\$0.00	\$170,700.00
Total Funds Expended	\$3,800.00	\$173,922.07
Northwest Georgia Regional Commission	\$3,800.00	\$173,922.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		12/48	
# of Singlefamily Units	0		12/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	12/36	12/48	100.00
# Owner Households	0	0	0	0/0	12/36	12/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5052-14A-B-H NW GA RC

Activity Title: 5052-14A-B-H NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$832,923.27
Total Budget	\$0.00	\$832,923.27
Total Obligated	\$0.00	\$832,923.27
Total Funds Drawdown	\$0.00	\$434,514.06
Program Funds Drawdown	\$0.00	\$213,734.01
Program Income Drawdown	\$0.00	\$220,780.05
Program Income Received	\$0.00	\$296,434.32
Total Funds Expended	\$129,690.16	\$407,690.36
Northwest Georgia Regional Commission	\$129,690.16	\$407,690.36
Match Contributed	\$0.00	\$339,724.00

Activity Description:

Rehabilitation of foreclosed upon homes for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	6/30
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	6/30



of Singlefamily Units

1

6/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	6/30	0/0	6/30	100.00
# Owner Households	1	0	1	6/30	0/0	6/30	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
38 Charlotte Ct	Douglasville		Georgia	30134-7301	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5052-14A-B-I NW GA RC

Activity Title: 5052-14A-B-I NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,146,415.54
Total Budget	\$0.00	\$2,146,415.54
Total Obligated	\$0.00	\$2,146,415.54
Total Funds Drawdown	\$0.00	\$768,878.04
Program Funds Drawdown	\$0.00	\$368,864.35
Program Income Drawdown	\$0.00	\$400,013.69
Program Income Received	\$0.00	\$522,818.93
Total Funds Expended	(\$114,072.16)	\$795,701.74
Northwest Georgia Regional Commission	(\$114,072.16)	\$795,701.74
Match Contributed	\$0.00	\$573,901.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	19/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	19/48
# of Singlefamily Units	11	19/48



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	10	11	0/0	18/36	19/48	94.74
# Owner Households	0	10	11	0/0	18/36	19/48	94.74

Activity Locations

Address	City	County	State	Zip	Status / Accept
105 Remington Place Dr	Dallas		Georgia	30157-5401	Match / Y
168 Silver Fox Trl	Dallas		Georgia	30157-8273	Match / Y
43 Cherry Cv	Dallas		Georgia	30157-6604	Match / Y
151 Safe Harbor Dr	Dallas		Georgia	30157-2351	Match / Y
48 Abbington Way	Douglasville		Georgia	30134-4474	Match / Y
335 Tanner Farm Dr	Rockmart		Georgia	30153-6827	Match / Y
131 Walraven Way SE	Calhoun		Georgia	30701-4361	Match / Y
17 Freedom Ct	Dallas		Georgia	30157-3873	Match / Y
209 Safe Harbor Dr	Dallas		Georgia	30157-2353	Match / Y
94 Safe Passage Ct	Dallas		Georgia	30157-2360	Match / Y
35 Abbey Ln NW	Cartersville		Georgia	30120-7739	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5054-001-B-H Atlanta

Activity Title: 5054-001-B-H Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,370,059.33
Total Budget	\$0.00	\$1,370,059.33
Total Obligated	\$0.00	\$1,370,059.33
Total Funds Drawdown	\$0.00	\$828,433.83
Program Funds Drawdown	\$0.00	\$797,568.43
Program Income Drawdown	\$0.00	\$30,865.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,255.70	\$828,433.83
Atlanta, City of	\$15,255.70	\$828,433.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/32
# of Parcels acquired voluntarily	0	0/32

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-001-B-I Atlanta

Activity Title: 5054-001-B-I Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,007,794.59
Total Budget	\$2,000.00	\$3,007,794.59
Total Obligated	\$2,000.00	\$3,007,794.59
Total Funds Drawdown	\$4,018.27	\$1,529,428.58
Program Funds Drawdown	\$2,018.27	\$1,473,531.64
Program Income Drawdown	\$2,000.00	\$55,896.94
Program Income Received	\$2,000.00	\$241,570.33
Total Funds Expended	(\$13,237.43)	\$1,527,428.58
Atlanta, City of	(\$13,237.43)	\$1,527,428.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/43
# of Parcels acquired voluntarily	0	0/43
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/43



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-002-B-H Atlanta

Activity Title: 5054-002-B-H Atlanta

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$22,450.00
Total Budget	\$0.00	\$22,450.00
Total Obligated	\$0.00	\$22,100.00
Total Funds Drawdown	\$0.00	\$9,400.00
Program Funds Drawdown	\$0.00	\$1,050.00
Program Income Drawdown	\$0.00	\$8,350.00
Program Income Received	\$0.00	\$4,350.00
Total Funds Expended	\$350.00	\$9,750.00
Atlanta, City of	\$350.00	\$9,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Disposition of foreclosed upon properties to LH25 eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5054-002-B-I Atlanta

Activity Title: 5054-002-B-I Atlanta

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,199.11
Total Budget	\$0.00	\$21,199.11
Total Obligated	\$0.00	\$21,549.11
Total Funds Drawdown	\$0.00	\$8,075.00
Program Funds Drawdown	\$0.00	\$1,050.00
Program Income Drawdown	\$0.00	\$7,025.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$350.00)	\$14,125.00
Atlanta, City of	(\$350.00)	\$14,125.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Disposition of foreclosed upon properties to LMMI eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5054-004-A-I Atlanta

Activity Title: 5054-004-A-I Atlanta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$162,650.00
Total Budget	\$0.00	\$162,650.00
Total Obligated	\$0.00	\$162,650.00
Total Funds Drawdown	\$9,460.00	\$146,150.00
Program Funds Drawdown	\$9,460.00	\$115,676.00
Program Income Drawdown	\$0.00	\$30,474.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,460.00	\$146,150.00
Atlanta, City of	\$9,460.00	\$146,150.00
Match Contributed	\$0.00	\$1,645.00

Activity Description:

Clearance of blighted properties

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5054-013-A-I Atlanta

Activity Title: 5054-013-A-I Atlanta

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Atlanta, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$648,085.29
Total Budget	\$2,000.00	\$648,085.29
Total Obligated	\$2,000.00	\$648,085.29
Total Funds Drawdown	\$6,000.00	\$154,450.00
Program Funds Drawdown	\$4,000.00	\$144,450.00
Program Income Drawdown	\$2,000.00	\$10,000.00
Program Income Received	\$2,000.00	\$8,000.00
Total Funds Expended	\$4,000.00	\$152,450.00
Atlanta, City of	\$4,000.00	\$152,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/8	
# of Singlefamily Units	0		6/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	6/6	6/8	100.00
# Owner Households	0	0	0	0/0	6/6	6/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5054-14A-B-H Atlanta

Activity Title: 5054-14A-B-H Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$782,903.51
Total Budget	\$68,011.18	\$782,903.51
Total Obligated	\$68,011.18	\$796,087.75
Total Funds Drawdown	\$4,910.00	\$48,532.68
Program Funds Drawdown	\$4,910.00	\$23,152.11
Program Income Drawdown	\$0.00	\$25,380.57
Program Income Received	\$43,821.50	\$63,384.56
Total Funds Expended	(\$8,274.24)	\$88,044.56
Atlanta, City of	(\$8,274.24)	\$88,044.56
Match Contributed	\$0.00	\$114,795.02

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	10/6
# ELI Households (0-30% AMI)	1	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	10/7



# of Multifamily Units	3	3/1
# of Singlefamily Units	0	7/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	10/10	0/0	10/10	100.00
# Owner Households	0	0	0	3/6	0/0	3/6	100.00
# Renter Households	3	0	3	7/4	0/0	7/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1034 Washington St SW Apt 8	Atlanta		Georgia	30315-1628	Match / Y
1034 Washington St SW Apt 9	Atlanta		Georgia	30315-1628	Match / Y
1034 Washington St SW Apt 1	Atlanta		Georgia	30315-1628	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5054-14A-B-I Atlanta

Activity Title: 5054-14A-B-I Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,266,205.06
Total Budget	\$118,163.67	\$2,266,205.06
Total Obligated	\$118,163.67	\$2,253,020.82
Total Funds Drawdown	\$156,997.51	\$492,226.18
Program Funds Drawdown	\$38,833.84	\$234,236.56
Program Income Drawdown	\$118,163.67	\$257,989.62
Program Income Received	\$142,353.35	\$366,461.78
Total Funds Expended	\$52,018.08	\$541,299.59
Atlanta, City of	\$52,018.08	\$541,299.59
Match Contributed	\$0.00	\$507,500.31

Activity Description:

Rehabilitation of foreclosed upon housing units for resale and rental to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	12/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	12/23
# of Multifamily Units	4	4/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	5	0/0	12/14	12/23	100.00
# Owner Households	0	1	1	0/0	8/10	8/19	100.00
# Renter Households	0	4	4	0/0	4/4	4/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1307 Marcy St SE	Atlanta		Georgia	30315-2723	Match / Y
1034 Washington St SW Apt 4	Atlanta		Georgia	30315-1628	Match / Y
1034 Washington St SW Apt 6	Atlanta		Georgia	30315-1628	Match / Y
1034 Washington St SW Apt 10	Atlanta		Georgia	30315-1628	Match / Y
1034 Washington St SW Apt 5	Atlanta		Georgia	30315-1628	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5054-21A-X Atlanta

Activity Title: 5054-21A-X Atlanta

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

N/A

\$279,551.32

Total Budget

\$0.00

\$279,551.32

Total Obligated

\$0.00

\$279,551.32

Total Funds Drawdown

\$39,485.62

\$186,618.77

Program Funds Drawdown

\$39,485.62

\$161,535.05

Program Income Drawdown

\$0.00

\$25,083.72

Program Income Received

\$0.00

\$9,403.22

Total Funds Expended

\$39,485.62

\$186,618.77

Atlanta, City of

\$39,485.62

\$186,618.77

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5056-001-B-I Cobb

Activity Title: 5056-001-B-I Cobb

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$298,938.00
Total Budget	\$0.00	\$298,938.00
Total Obligated	\$0.00	\$298,938.00
Total Funds Drawdown	\$0.00	\$298,938.00
Program Funds Drawdown	\$0.00	\$195,272.25
Program Income Drawdown	\$0.00	\$103,665.75
Program Income Received	\$0.00	\$103,665.75
Total Funds Expended	\$0.00	\$298,938.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5057-001-B-H Covington

Activity Title: 5057-001-B-H Covington

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$623,338.34
Total Budget	\$0.00	\$623,338.34
Total Obligated	\$0.00	\$602,895.91
Total Funds Drawdown	\$0.00	\$476,653.35
Program Funds Drawdown	\$0.00	\$459,747.93
Program Income Drawdown	\$0.00	\$16,905.42
Program Income Received	\$0.00	\$16,905.42
Total Funds Expended	\$368,489.36	\$500,418.35
Covington, City of	\$368,489.36	\$500,418.35
Match Contributed	\$0.00	\$6,000.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5057-001-B-I Covington

Activity Title: 5057-001-B-I Covington

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,729,692.96
Total Budget	\$0.00	\$1,729,692.96
Total Obligated	\$0.00	\$1,729,692.96
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$344,724.36)	\$0.00
Covington, City of	(\$344,724.36)	\$0.00
Match Contributed	\$0.00	\$18,200.00

Activity Description:

Acquisition of foreclosed upon units for rehab/resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5057-14A-B-H Covington

Activity Title: 5057-14A-B-H Covington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$459,069.71
Total Budget	\$8,109.00	\$459,069.71
Total Obligated	\$8,109.00	\$459,069.71
Total Funds Drawdown	\$12,535.14	\$47,093.84
Program Funds Drawdown	\$4,426.14	\$38,984.84
Program Income Drawdown	\$8,109.00	\$8,109.00
Program Income Received	\$8,109.00	\$8,109.00
Total Funds Expended	\$343.41	\$38,984.84
Covington, City of	\$343.41	\$38,984.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	12/1
# ELI Households (0-30% AMI)	0	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	12/1



of Singlefamily Units

1

12/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	12/1	0/0	12/1	100.00
# Owner Households	1	0	1	12/1	0/0	12/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
6339 Avery St SW	Covington		Georgia	30014-7213	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5058-001-B-H Douglas

Activity Title: 5058-001-B-H Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,502,358.14
Total Budget	\$0.00	\$1,502,358.14
Total Obligated	\$0.00	\$1,502,358.14
Total Funds Drawdown	\$0.00	\$836,779.36
Program Funds Drawdown	\$0.00	\$554,943.31
Program Income Drawdown	\$0.00	\$281,836.05
Program Income Received	\$0.00	\$281,836.05
Total Funds Expended	(\$66,245.29)	\$822,853.27
Douglas County	(\$66,245.29)	\$822,853.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of Parcels acquired voluntarily	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10



of Singlefamily Units

0

0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5058-001-B-I Douglas

Activity Title: 5058-001-B-I Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,133,423.76
Total Budget	\$0.00	\$4,133,423.76
Total Obligated	\$0.00	\$4,133,423.76
Total Funds Drawdown	\$0.00	\$2,745,048.06
Program Funds Drawdown	\$0.00	\$1,794,474.31
Program Income Drawdown	\$0.00	\$950,573.75
Program Income Received	\$0.00	\$950,573.75
Total Funds Expended	\$66,245.29	\$2,745,048.06
Douglas County	\$66,245.29	\$2,745,048.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19
# of Parcels acquired voluntarily	0	0/19
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19



of Singlefamily Units

0

0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	14/0	14/19	100.00
# Owner Households	0	0	0	0/0	28/0	28/19	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5058-013-A-H Douglas

Activity Title: 5058-013-A-H Douglas

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$166,411.76
Total Budget	\$0.00	\$166,411.76
Total Obligated	\$0.00	\$166,411.76
Total Funds Drawdown	\$0.00	\$8,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$8,000.00
Program Income Received	\$0.00	\$8,000.00
Total Funds Expended	\$2,000.00	\$8,000.00
Douglas County	\$2,000.00	\$8,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide Homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5058-013-A-I Douglas

Activity Title: 5058-013-A-I Douglas

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$489,235.29
Total Budget	\$0.00	\$489,235.29
Total Obligated	\$0.00	\$489,235.29
Total Funds Drawdown	\$0.00	\$12,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$12,000.00
Program Income Received	\$0.00	\$12,000.00
Total Funds Expended	(\$2,000.00)	\$12,000.00
Douglas County	(\$2,000.00)	\$12,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide Homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5058-14A-B-H Douglas

Activity Title: 5058-14A-B-H Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

10/28/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Douglas County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$703,448.65
Total Budget	\$0.00	\$703,448.65
Total Obligated	\$0.00	\$692,572.45
Total Funds Drawdown	\$0.00	\$219,177.52
Program Funds Drawdown	\$0.00	\$49,620.29
Program Income Drawdown	\$0.00	\$169,557.23
Program Income Received	\$0.00	\$169,557.23
Total Funds Expended	\$14,958.93	\$230,053.72
Douglas County	\$14,958.93	\$230,053.72
Match Contributed	\$0.00	\$270,139.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6



of Singlefamily Units

0

6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Owner Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5058-14A-B-I Douglas

Activity Title: 5058-14A-B-I Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,317,117.11
Total Budget	\$0.00	\$2,317,117.11
Total Obligated	\$0.00	\$2,274,913.91
Total Funds Drawdown	\$0.00	\$746,877.80
Program Funds Drawdown	\$0.00	\$185,558.49
Program Income Drawdown	\$0.00	\$561,319.31
Program Income Received	\$0.00	\$561,319.31
Total Funds Expended	\$75,170.63	\$789,081.00
Douglas County	\$75,170.63	\$789,081.00
Match Contributed	\$0.00	\$783,873.01

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/21
# of Singlefamily Units	0	18/21



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	18/18	18/21	100.00
# Owner Households	0	0	0	0/0	18/18	18/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-001-B-H Fitzgerald

Activity Title: 5060-001-B-H Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$860,026.44
Total Budget	\$12,926.67	\$860,026.44
Total Obligated	\$12,926.67	\$860,026.44
Total Funds Drawdown	\$12,926.67	\$432,739.12
Program Funds Drawdown	\$0.00	\$403,817.90
Program Income Drawdown	\$12,926.67	\$28,921.22
Program Income Received	\$12,926.67	\$28,921.22
Total Funds Expended	\$12,926.67	\$396,791.15
Fitzgerald, City of	\$12,926.67	\$396,791.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12
# of Parcels acquired voluntarily	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-001-B-I Fitzgerald

Activity Title: 5060-001-B-I Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,299,083.55
Total Budget	\$0.00	\$2,299,083.55
Total Obligated	\$0.00	\$2,282,415.69
Total Funds Drawdown	\$0.00	\$856,761.84
Program Funds Drawdown	\$0.00	\$617,204.91
Program Income Drawdown	\$0.00	\$239,556.93
Program Income Received	\$0.00	\$239,556.93
Total Funds Expended	\$16,667.86	\$909,377.67
Fitzgerald, City of	\$16,667.86	\$909,377.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/48
# of Parcels acquired voluntarily	0	0/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-012-E-H Fitzgerald

Activity Title: 5060-012-E-H Fitzgerald

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$586,592.45
Total Budget	\$0.00	\$586,592.45
Total Obligated	\$0.00	\$586,592.45
Total Funds Drawdown	\$0.00	\$613,129.45
Program Funds Drawdown	\$0.00	\$570,537.00
Program Income Drawdown	\$0.00	\$42,592.45
Program Income Received	\$0.00	\$42,592.45
Total Funds Expended	(\$20,535.65)	\$541,507.90
Fitzgerald, City of	(\$20,535.65)	\$541,507.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing on foreclosed upon property for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/15	
# of Singlefamily Units	0		1/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	1/15	0/0	1/15	100.00
# Owner Households	0	0	0	1/15	0/0	1/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5060-013-A-H Fitzgerald

Activity Title: 5060-013-A-H Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$268,497.67
Total Budget	\$0.00	\$268,497.67
Total Obligated	\$0.00	\$262,497.67
Total Funds Drawdown	\$0.00	\$113,312.71
Program Funds Drawdown	\$0.00	\$59,950.00
Program Income Drawdown	\$0.00	\$53,362.71
Program Income Received	\$0.00	\$53,362.71
Total Funds Expended	\$11,226.80	\$119,312.71
Fitzgerald, City of	\$11,226.80	\$119,312.71
Match Contributed	\$0.00	\$18,200.00

Activity Description:

Homebuyer assistance to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Singlefamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5060-013-A-I Fitzgerald

Activity Title: 5060-013-A-I Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$704,245.16
Total Budget	\$0.00	\$704,245.16
Total Obligated	\$0.00	\$689,245.16
Total Funds Drawdown	\$0.00	\$219,325.00
Program Funds Drawdown	\$0.00	\$155,846.25
Program Income Drawdown	\$0.00	\$63,478.75
Program Income Received	\$0.00	\$63,478.75
Total Funds Expended	\$9,773.20	\$234,325.00
Fitzgerald, City of	\$9,773.20	\$234,325.00
Match Contributed	\$0.00	\$475,023.00

Activity Description:

Homebuyer assistance to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		5/15	
# of Singlefamily Units	5		5/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	2	5	0/0	2/15	5/15	40.00
# Owner Households	0	2	5	0/0	2/15	5/15	40.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
118 Ash Ct	Kingsland		Georgia	31548-5700	Match / Y
86 Springhill Ct	Kingsland		Georgia	31548-3810	Match / Y
115 Lexi Ln	Fitzgerald		Georgia	31750-8717	Match / Y
1310 3R Fish Camp Rd	White Oak		Georgia	31568-4320	Match / Y
102 Briarwood Rd	Kingsland		Georgia	31548-6626	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5060-14A-B-H Fitzgerald

Activity Title: 5060-14A-B-H Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$627,974.35
Total Budget	\$0.00	\$627,974.35
Total Obligated	\$0.00	\$623,974.35
Total Funds Drawdown	\$0.00	\$229,571.12
Program Funds Drawdown	\$0.00	\$229,571.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,119.78	\$236,329.43
Fitzgerald, City of	\$24,119.78	\$236,329.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing unitsa for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/12
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/12



of Singlefamily Units

1

3/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/12	0/0	3/12	100.00
# Owner Households	1	0	1	3/12	0/0	3/12	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3006 Boxwood St	Brunswick		Georgia	31520-4303	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5060-14A-B-I Fitzgerald

Activity Title: 5060-14A-B-I Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,648,119.23
Total Budget	\$4,234.01	\$1,648,119.23
Total Obligated	\$4,234.01	\$1,645,224.14
Total Funds Drawdown	\$4,234.01	\$361,157.55
Program Funds Drawdown	\$0.00	\$308,676.99
Program Income Drawdown	\$4,234.01	\$52,480.56
Program Income Received	\$4,234.01	\$52,480.56
Total Funds Expended	\$7,544.97	\$413,240.98
Fitzgerald, City of	\$7,544.97	\$413,240.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/48
# of Singlefamily Units	1	1/48



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	5/48	5/48	100.00
# Owner Households	0	1	1	0/0	5/48	5/48	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
119 Lobinger Ave	Fitzgerald		Georgia	31750-8162	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5060-21A-X Fitzgerald

Activity Title: 5060-21A-X Fitzgerald

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Fitzgerald, City of

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$159,889.54

\$0.00

\$18,000.00

\$18,000.00

\$0.00

\$0.00

\$28,000.00

\$28,000.00

\$0.00

To Date

\$169,889.54

\$169,889.54

\$159,889.54

\$112,000.00

\$112,000.00

\$0.00

\$0.00

\$122,000.00

\$122,000.00

\$0.00

Activity Description:

administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5062-14A-B-H Griffin

Activity Title: 5062-14A-B-H Griffin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$534,677.50
Total Budget	(\$1,000.00)	\$534,677.50
Total Obligated	(\$2,000.00)	\$533,677.50
Total Funds Drawdown	\$0.00	\$39,040.66
Program Funds Drawdown	\$0.00	\$39,040.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,040.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5062-14A-B-I Griffin

Activity Title: 5062-14A-B-I Griffin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

03/05/2013

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,631,711.30
Total Budget	(\$1,000.00)	\$1,631,711.30
Total Obligated	(\$1,000.00)	\$1,603,865.30
Total Funds Drawdown	\$0.00	\$224,316.64
Program Funds Drawdown	\$0.00	\$188,977.91
Program Income Drawdown	\$0.00	\$35,338.73
Program Income Received	\$0.00	\$35,338.73
Total Funds Expended	\$27,846.00	\$252,162.64
Griffin, City of	\$27,846.00	\$252,162.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5064-001-B-H Hall

Activity Title: 5064-001-B-H Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,313,172.26
Total Budget	\$0.00	\$1,313,172.26
Total Obligated	\$0.00	\$1,313,172.26
Total Funds Drawdown	\$128,146.30	\$997,162.97
Program Funds Drawdown	\$0.00	\$857,999.62
Program Income Drawdown	\$128,146.30	\$139,163.35
Program Income Received	\$0.00	\$151,163.35
Total Funds Expended	\$271,040.48	\$988,304.56
Hall County	\$271,040.48	\$988,304.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/29
# of Parcels acquired voluntarily	0	0/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/29



of Singlefamily Units

0

0/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner Households	0	0	0	0/29	0/0	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5064-001-B-I Hall

Activity Title: 5064-001-B-I Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,222,527.01
Total Budget	\$0.00	\$3,222,527.01
Total Obligated	\$0.00	\$3,222,527.01
Total Funds Drawdown	\$112,420.11	\$1,679,556.66
Program Funds Drawdown	\$0.00	\$1,206,237.15
Program Income Drawdown	\$112,420.11	\$473,319.51
Program Income Received	\$0.00	\$461,319.51
Total Funds Expended	(\$349,493.94)	\$1,609,961.61
Hall County	(\$349,493.94)	\$1,609,961.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/71
# of Parcels acquired voluntarily	0	0/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/71



of Singlefamily Units

0

0/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/51	0/71	0
# Owner Households	0	0	0	0/0	0/51	0/71	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5064-013-A-H Hall

Activity Title: 5064-013-A-H Hall

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$210,411.77
Total Budget	\$0.00	\$210,411.77
Total Obligated	\$0.00	\$210,411.77
Total Funds Drawdown	\$28,000.00	\$63,000.00
Program Funds Drawdown	\$0.00	\$14,000.00
Program Income Drawdown	\$28,000.00	\$49,000.00
Program Income Received	\$0.00	\$42,000.00
Total Funds Expended	\$21,000.00	\$63,000.00
Hall County	\$21,000.00	\$63,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homwbuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/24	
# of Singlefamily Units	0		0/24	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/24	0/0	0/24	0
# Owner Households	0	0	0	0/24	0/0	0/24	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5064-013-A-I Hall

Activity Title: 5064-013-A-I Hall

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$519,235.30
Total Budget	\$0.00	\$519,235.30
Total Obligated	\$0.00	\$519,235.30
Total Funds Drawdown	\$21,000.00	\$42,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$21,000.00	\$42,000.00
Program Income Received	\$0.00	\$49,000.00
Total Funds Expended	(\$21,000.00)	\$42,000.00
Hall County	(\$21,000.00)	\$42,000.00
Match Contributed	\$0.00	\$573.10

Activity Description:

Provide Homebuyer assistance to LMMI eligible households for the purchase of a foreclosed upon housing unit.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/46	
# of Singlefamily Units	0		0/46	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/46	0/46	0
# Owner Households	0	0	0	0/0	0/46	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5064-14A-B-H Hall

Activity Title: 5064-14A-B-H Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hall County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$622,938.06
Total Budget	\$0.00	\$622,938.06
Total Obligated	\$0.00	\$622,938.06
Total Funds Drawdown	\$22,788.00	\$293,474.68
Program Funds Drawdown	\$0.00	\$200,413.00
Program Income Drawdown	\$22,788.00	\$93,061.68
Program Income Received	\$0.00	\$105,400.86
Total Funds Expended	\$90,376.00	\$293,474.68
Hall County	\$90,376.00	\$293,474.68
Match Contributed	\$0.00	\$324,031.02

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/27
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/27



of Singlefamily Units

0

11/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	11/27	0/0	11/27	100.00
# Owner Households	0	0	0	11/27	0/0	11/27	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5064-14A-B-I Hall

Activity Title: 5064-14A-B-I Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,661,529.22
Total Budget	\$0.00	\$1,661,529.22
Total Obligated	\$0.00	\$1,661,529.22
Total Funds Drawdown	\$76,406.00	\$315,134.50
Program Funds Drawdown	\$0.00	\$155,931.50
Program Income Drawdown	\$76,406.00	\$159,203.00
Program Income Received	\$0.00	\$163,203.00
Total Funds Expended	(\$90,376.00)	\$315,134.50
Hall County	(\$90,376.00)	\$315,134.50
Match Contributed	\$0.00	\$132,923.35

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/71
# of Singlefamily Units	0	6/71



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/51	6/71	100.00
# Owner Households	0	0	0	0/0	6/51	6/71	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	5065-001-B-H Henry
Activity Title:	5065-001-B-H Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,558,606.09
Total Budget	\$0.00	\$2,558,606.09
Total Obligated	\$0.00	\$2,193,688.54
Total Funds Drawdown	\$0.00	\$1,642,816.80
Program Funds Drawdown	\$0.00	\$1,082,439.08
Program Income Drawdown	\$0.00	\$560,377.72
Program Income Received	\$0.00	\$736,362.36
Total Funds Expended	\$1,243,358.23	\$1,642,816.80
Henry County	\$1,243,358.23	\$1,642,816.80
Match Contributed	\$0.00	\$688,961.55

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/46
# of Parcels acquired voluntarily	0	0/46

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5065-001-B-I Henry

Activity Title: 5065-001-B-I Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,787,903.59
Total Budget	\$608,563.04	\$7,787,903.59
Total Obligated	\$608,563.04	\$7,815,711.77
Total Funds Drawdown	\$0.00	\$3,491,021.50
Program Funds Drawdown	\$0.00	\$2,355,338.32
Program Income Drawdown	\$0.00	\$1,135,683.18
Program Income Received	\$482,403.14	\$3,001,732.81
Total Funds Expended	(\$449,215.71)	\$5,844,795.15
Henry County	(\$449,215.71)	\$5,844,795.15
Match Contributed	\$0.00	\$3,810,402.15

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/96
# of Parcels acquired voluntarily	0	0/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/96



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-013-A-H Henry
Activity Title: 5065-013-A-H Henry

Activity Category:
 Homeownership Assistance to low- and moderate-income

Activity Status:
 Under Way

Project Number:
 08-Finance

Project Title:
 Financing Mechanisms

Projected Start Date:
 04/01/2009

Projected End Date:
 12/31/2010

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Henry County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,003,111.77
Total Budget	\$0.00	\$1,003,111.77
Total Obligated	\$0.00	\$928,011.77
Total Funds Drawdown	\$0.00	\$525,900.00
Program Funds Drawdown	\$0.00	\$52,000.00
Program Income Drawdown	\$0.00	\$473,900.00
Program Income Received	\$0.00	\$500,900.00
Total Funds Expended	\$188,308.50	\$525,900.00
Henry County	\$188,308.50	\$525,900.00
Match Contributed	\$0.00	\$169,222.09

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/59
# of Singlefamily Units	0	0/59

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/59	0/0	0/59	0
# Owner Households	0	0	0	0/59	0/0	0/59	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5065-013-A-I Henry

Activity Title: 5065-013-A-I Henry

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,852,772.80
Total Budget	\$102,600.00	\$1,852,772.80
Total Obligated	\$102,600.00	\$1,840,872.80
Total Funds Drawdown	\$0.00	\$386,737.50
Program Funds Drawdown	\$0.00	\$18,500.00
Program Income Drawdown	\$0.00	\$368,237.50
Program Income Received	\$54,500.00	\$492,237.50
Total Funds Expended	\$34,791.50	\$641,337.50
Henry County	\$34,791.50	\$641,337.50
Match Contributed	\$0.00	\$181,758.33

Activity Description:

Homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/68	
# of Singlefamily Units	0		0/68	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/68	0/68	0
# Owner Households	0	0	0	0/0	0/68	0/68	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5065-14A-B-H Henry

Activity Title: 5065-14A-B-H Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,016,399.84
Total Budget	\$0.00	\$1,016,399.84
Total Obligated	\$0.00	\$960,785.57
Total Funds Drawdown	\$0.00	\$490,164.48
Program Funds Drawdown	\$0.00	\$91,093.62
Program Income Drawdown	\$0.00	\$399,070.86
Program Income Received	\$0.00	\$424,282.08
Total Funds Expended	\$210,881.45	\$490,164.48
Henry County	\$210,881.45	\$490,164.48
Match Contributed	\$0.00	\$302,670.98

Activity Description:

rehabilitation of foreclosed upon housing units for resale to LH25 Households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	29/46
# ELI Households (0-30% AMI)	0	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	29/46



of Singlefamily Units

3

29/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	29/46	0/0	29/46	100.00
# Owner Households	3	0	3	29/46	0/0	29/46	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
613 Christina Pl	McDonough		Georgia	30253-9011	Match / Y
6055 Winston Trce	McDonough		Georgia	30252-8678	Match / Y
1706 Bennett Dr	McDonough		Georgia	30253-9012	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5065-14A-B-I Henry

Activity Title: 5065-14A-B-I Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,854,032.86
Total Budget	\$105,381.79	\$2,854,032.86
Total Obligated	\$105,381.79	\$2,814,516.14
Total Funds Drawdown	\$0.00	\$941,619.75
Program Funds Drawdown	\$0.00	\$143,127.30
Program Income Drawdown	\$0.00	\$798,492.45
Program Income Received	\$74,878.74	\$1,118,457.75
Total Funds Expended	\$61,467.30	\$1,351,987.46
Henry County	\$61,467.30	\$1,351,987.46
Match Contributed	\$0.00	\$1,216,559.55

Activity Description:

Rhabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	59/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	59/96
# of Singlefamily Units	3	59/96



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	3	0/0	56/76	59/96	94.92
# Owner Households	0	0	3	0/0	56/76	59/96	94.92

Activity Locations

Address	City	County	State	Zip	Status / Accept
461 Sarahs Ln	Locust Grove		Georgia	30248-3851	Match / Y
208 Hedgewood Dr	Hampton		Georgia	30228-4802	Match / Y
620 Tahoe Trl	Stockbridge		Georgia	30281-3574	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5065-21A-X Henry

Activity Title: 5065-21A-X Henry

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$930,059.14
Total Budget	\$43,289.46	\$930,059.14
Total Obligated	\$43,289.46	\$900,036.79
Total Funds Drawdown	\$43,289.46	\$705,567.86
Program Funds Drawdown	\$0.00	\$192,625.10
Program Income Drawdown	\$43,289.46	\$512,942.76
Program Income Received	\$43,289.46	\$512,942.76
Total Funds Expended	\$124,003.81	\$735,590.21
Henry County	\$124,003.81	\$735,590.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5066-002-A-H Macon

Activity Title: 5066-002-A-H Macon

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$27,670.00
Total Budget	\$27,670.00	\$27,670.00
Total Obligated	\$0.00	\$27,670.00
Total Funds Drawdown	\$810.51	\$18,853.91
Program Funds Drawdown	\$810.51	\$18,853.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,260.51	\$19,303.91
City of Macon	\$1,260.51	\$19,303.91
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Disposition of NSP eligible properties for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5066-002-A-I Macon

Activity Title: 5066-002-A-I Macon

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,900.00
Total Budget	\$15,900.00	\$15,900.00
Total Obligated	\$0.00	\$15,900.00
Total Funds Drawdown	\$910.49	\$5,751.27
Program Funds Drawdown	\$910.49	\$5,751.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,110.49	\$5,951.27
Macon, City of	\$1,110.49	\$5,951.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Disposition of foreclosed upon property to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5066-012-E-H Macon

Activity Title: 5066-012-E-H Macon

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,272,237.00
Total Budget	\$1,272,237.00	\$1,272,237.00
Total Obligated	\$0.00	\$1,272,237.00
Total Funds Drawdown	\$153,470.00	\$1,091,356.96
Program Funds Drawdown	\$153,470.00	\$1,091,356.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$327,290.58	\$1,224,736.96
City of Macon	\$327,290.58	\$1,224,736.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing under redevelopment on NSP eligible property for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/15	
# of Singlefamily Units	0		8/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	8/23	0/0	8/23	100.00
# Owner Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5066-013-A-H Macon

Activity Title: 5066-013-A-H Macon

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/15/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

03/05/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$154,411.77
Total Budget	\$0.00	\$154,411.77
Total Obligated	\$0.00	\$154,411.77
Total Funds Drawdown	\$0.00	\$3,650.00
Program Funds Drawdown	\$0.00	\$3,650.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,650.00	\$3,650.00
City of Macon	\$3,650.00	\$3,650.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide Homeownership Assistance to LH25 eligible household for purchase of NSP eligible homes.

Location Description:

Macon, Georgia

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5066-013-A-I Macon

Activity Title: 5066-013-A-I Macon

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$585,985.30
Total Budget	\$0.00	\$585,985.30
Total Obligated	\$0.00	\$585,985.30
Total Funds Drawdown	\$0.00	\$119,100.00
Program Funds Drawdown	\$0.00	\$119,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,650.00)	\$119,100.00
Macon, City of	(\$3,650.00)	\$119,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI households for NSP eligible units.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/6	
# of Singlefamily Units	0		6/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	6/4	6/6	100.00
# Owner Households	0	0	0	0/0	6/4	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5066-21A-X Macon

Activity Title: 5066-21A-X Macon

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$147,798.42
Total Budget	\$0.00	\$147,798.42
Total Obligated	\$0.00	\$147,798.42
Total Funds Drawdown	\$62.39	\$16,452.07
Program Funds Drawdown	\$62.39	\$16,452.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$156.08	\$16,502.86
Macon, City of	\$156.08	\$16,502.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP by local government

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5067-001-B-H Newnan

Activity Title: 5067-001-B-H Newnan

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,746,894.66
Total Budget	\$0.00	\$1,746,894.66
Total Obligated	\$0.00	\$1,476,089.66
Total Funds Drawdown	\$0.00	\$1,283,659.04
Program Funds Drawdown	\$0.00	\$1,283,659.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$270,805.00	\$1,283,659.04
Newnan, City of	\$270,805.00	\$1,283,659.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Georgia	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5067-001-B-I Newnan

Activity Title: 5067-001-B-I Newnan

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,652,061.70
Total Budget	\$0.00	\$1,652,061.70
Total Obligated	\$0.00	\$1,923,061.70
Total Funds Drawdown	\$0.00	\$262,550.81
Program Funds Drawdown	\$0.00	\$262,550.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$270,805.00)	\$262,550.81
Newnan, City of	(\$270,805.00)	\$262,550.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Georgia	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5067-14A-B-H Newnan

Activity Title: 5067-14A-B-H Newnan

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

10/28/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newnan, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$837,445.99
Total Budget	\$11,217.61	\$837,445.99
Total Obligated	\$11,217.61	\$737,445.99
Total Funds Drawdown	\$12,131.57	\$395,531.01
Program Funds Drawdown	\$0.00	\$363,929.25
Program Income Drawdown	\$12,131.57	\$31,601.76
Program Income Received	\$11,426.61	\$31,601.76
Total Funds Expended	\$83,541.93	\$395,531.01
Newnan, City of	\$83,541.93	\$395,531.01
Match Contributed	\$0.00	\$5,229.43

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/14
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/14



of Singlefamily Units

0

22/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/31	0/0	22/31	100.00
# Owner Households	0	0	0	17/17	0/0	17/17	100.00
# Renter Households	0	0	0	5/14	0/0	5/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5067-14A-B-I Newnan

Activity Title: 5067-14A-B-I Newnan

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Newnan, City of

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

(\$11,217.61)

(\$11,217.61)

\$209.00

\$0.00

\$209.00

\$0.00

(\$68,398.28)

(\$68,398.28)

\$0.00

To Date

\$1,460,602.89

\$1,460,602.89

\$1,460,602.89

\$49,918.72

\$35,884.74

\$14,033.98

\$14,033.98

\$65,062.37

\$65,062.37

\$3,384.10

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/5
# of Singlefamily Units	0	3/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/6	3/6	100.00
# Owner Households	0	0	0	0/0	2/5	2/5	100.00
# Renter Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5067-21A-X Newnan

Activity Title: 5067-21A-X Newnan

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$138,111.08
Total Budget	\$0.00	\$138,111.08
Total Obligated	\$0.00	\$138,111.08
Total Funds Drawdown	\$0.00	\$66,490.47
Program Funds Drawdown	\$0.00	\$63,471.57
Program Income Drawdown	\$0.00	\$3,018.90
Program Income Received	\$0.00	\$3,018.90
Total Funds Expended	\$1,144.89	\$67,635.36
Newnan, City of	\$1,144.89	\$67,635.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Georgia	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5068-001-B-H Newton

Activity Title: 5068-001-B-H Newton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$784,589.10
Total Budget	(\$8,000.00)	\$784,589.10
Total Obligated	(\$8,000.00)	\$784,589.10
Total Funds Drawdown	\$0.00	\$299,733.88
Program Funds Drawdown	\$0.00	\$299,733.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$229,602.79)	\$87,751.01
Newton County	(\$229,602.79)	\$87,751.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5068-001-B-I Newton

Activity Title: 5068-001-B-I Newton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,391,108.67
Total Budget	\$8,000.00	\$2,391,108.67
Total Obligated	\$8,000.00	\$2,391,108.67
Total Funds Drawdown	\$8,000.00	\$971,023.83
Program Funds Drawdown	\$0.00	\$890,267.16
Program Income Drawdown	\$8,000.00	\$80,756.67
Program Income Received	\$0.00	\$80,756.67
Total Funds Expended	\$229,602.79	\$1,183,006.70
Newton County	\$229,602.79	\$1,183,006.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/18
# of Singlefamily Units	0	0/18



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5068-003-E-I Newton

Activity Title: 5068-003-E-I Newton

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

05-PubFacil

Projected Start Date:

04/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Public Facilities

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$262,918.81
Total Budget	\$340.00	\$262,918.81
Total Obligated	\$340.00	\$262,918.81
Total Funds Drawdown	\$340.00	\$200,318.00
Program Funds Drawdown	\$0.00	\$67,399.19
Program Income Drawdown	\$340.00	\$132,918.81
Program Income Received	\$340.00	\$132,918.81
Total Funds Expended	\$340.00	\$200,318.00
Newton County	\$340.00	\$200,318.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of public facility improvements on foreclosed upon property in support of redevelopment of neighborhood park.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5068-14A-B-H Newton

Activity Title: 5068-14A-B-H Newton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$573,694.84
Total Budget	(\$34,691.56)	\$573,694.84
Total Obligated	(\$34,691.56)	\$573,694.84
Total Funds Drawdown	\$27,666.90	\$76,715.80
Program Funds Drawdown	\$0.00	\$33,201.61
Program Income Drawdown	\$27,666.90	\$43,514.19
Program Income Received	\$120.00	\$59,153.13
Total Funds Expended	(\$93,485.34)	\$60,324.61
Newton County	(\$93,485.34)	\$60,324.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	2/6	0/0	2/6	100.00
# Owner Households	0	0	0	2/6	0/0	2/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5068-14A-B-I Newton

Activity Title: 5068-14A-B-I Newton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,430,567.64
Total Budget	\$42,412.56	\$1,430,567.64
Total Obligated	\$42,412.56	\$1,430,567.64
Total Funds Drawdown	\$42,412.56	\$203,721.30
Program Funds Drawdown	\$0.00	\$114,307.20
Program Income Drawdown	\$42,412.56	\$89,414.10
Program Income Received	\$7,601.00	\$89,414.10
Total Funds Expended	\$111,339.66	\$229,808.81
Newton County	\$111,339.66	\$229,808.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/34
# of Singlefamily Units	0	4/34



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/18	4/34	100.00
# Owner Households	0	0	0	0/0	4/18	4/34	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5068-21A-X Newton

Activity Title: 5068-21A-X Newton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$118,136.50
Total Budget	\$0.00	\$118,136.50
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$85,000.00
Program Funds Drawdown	\$0.00	\$67,499.99
Program Income Drawdown	\$0.00	\$17,500.01
Program Income Received	\$0.00	\$17,500.01
Total Funds Expended	\$18,193.50	\$103,193.50
Newton County	\$18,193.50	\$103,193.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Georgia	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5069-001-B-H Rockdale

Activity Title: 5069-001-B-H Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,498,646.30
Total Budget	(\$78,815.38)	\$1,498,646.30
Total Obligated	(\$78,815.38)	\$1,560,313.70
Total Funds Drawdown	\$0.00	\$397,603.90
Program Funds Drawdown	\$0.00	\$68,012.67
Program Income Drawdown	\$0.00	\$329,591.23
Program Income Received	\$0.00	\$338,017.16
Total Funds Expended	(\$489,688.99)	\$467,697.23
Rockdale County	(\$489,688.99)	\$467,697.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/21
# of Singlefamily Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Owner Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5069-001-B-I Rockdale

Activity Title: 5069-001-B-I Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,146,823.96
Total Budget	\$78,815.38	\$3,146,823.96
Total Obligated	\$78,815.38	\$3,085,156.56
Total Funds Drawdown	\$148,908.71	\$1,918,464.10
Program Funds Drawdown	\$0.00	\$1,473,013.43
Program Income Drawdown	\$148,908.71	\$445,450.67
Program Income Received	\$0.00	\$507,118.07
Total Funds Expended	\$489,688.99	\$1,918,464.10
Rockdale County	\$489,688.99	\$1,918,464.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LMMI households.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/65
# of Parcels acquired voluntarily	0	0/65

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/65



of Singlefamily Units

0

0/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/50	0/65	0
# Owner Households	0	0	0	0/0	0/50	0/65	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5069-013-A-H Rockdale

Activity Title: 5069-013-A-H Rockdale

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$299,316.77
Total Budget	(\$95.00)	\$299,316.77
Total Obligated	(\$95.00)	\$299,316.77
Total Funds Drawdown	\$0.00	\$99.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$99.00
Program Income Received	\$0.00	\$99.00
Total Funds Expended	(\$95.00)	\$99.00
Rockdale County	(\$95.00)	\$99.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5069-013-A-I Rockdale

Activity Title: 5069-013-A-I Rockdale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rockdale County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$593,830.30
Total Budget	\$95.00	\$593,830.30
Total Obligated	\$95.00	\$593,830.30
Total Funds Drawdown	\$95.00	\$788.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$95.00	\$788.00
Program Income Received	\$0.00	\$788.00
Total Funds Expended	\$95.00	\$788.00
Rockdale County	\$95.00	\$788.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI households for the purchase of NSP eligible housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/65	
# of Singlefamily Units	0		0/65	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/50	0/65	0
# Owner Households	0	0	0	0/0	0/50	0/65	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5069-14A-B-H Rockdale

Activity Title: 5069-14A-B-H Rockdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$978,797.22
Total Budget	\$116,932.51	\$978,797.22
Total Obligated	\$116,932.51	\$978,797.22
Total Funds Drawdown	\$296,589.37	\$360,260.27
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$296,589.37	\$360,260.27
Program Income Received	\$206,937.07	\$360,260.27
Total Funds Expended	\$65,311.63	\$427,150.27
Rockdale County	\$65,311.63	\$427,150.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Perform rehabilitation of foreclosed upon housing units in order to resell the units to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/21
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/21



of Singlefamily Units

0

2/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/21	0/0	2/21	100.00
# Owner Households	0	0	0	2/21	0/0	2/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5069-14A-B-I Rockdale

Activity Title: 5069-14A-B-I Rockdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,384,516.64
Total Budget	\$125,878.97	\$2,384,516.64
Total Obligated	\$125,878.87	\$2,384,516.54
Total Funds Drawdown	\$220,906.27	\$1,071,324.79
Program Funds Drawdown	\$0.00	\$222,202.27
Program Income Drawdown	\$220,906.27	\$849,122.52
Program Income Received	\$35,874.41	\$868,349.36
Total Funds Expended	\$177,499.85	\$1,004,434.79
Rockdale County	\$177,499.85	\$1,004,434.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	24/65

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/65
# of Singlefamily Units	0	24/65



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	24/50	24/65	100.00
# Owner Households	0	0	0	0/0	24/50	24/65	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5069-21A-X Rockdale

Activity Title: 5069-21A-X Rockdale

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$324,188.83
Total Budget	\$54,686.78	\$324,188.83
Total Obligated	\$54,686.78	\$324,188.83
Total Funds Drawdown	\$54,616.78	\$305,521.49
Program Funds Drawdown	\$0.00	\$85,336.82
Program Income Drawdown	\$54,616.78	\$220,184.67
Program Income Received	\$54,616.78	\$220,184.67
Total Funds Expended	\$54,616.78	\$305,521.49
Rockdale County	\$54,616.78	\$305,521.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5071-14A-B-H Whitfield

Activity Title: 5071-14A-B-H Whitfield

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$64,771.92
Total Budget	\$38,977.20	\$64,771.92
Total Obligated	\$0.00	\$17,754.00
Total Funds Drawdown	\$0.00	\$1,920.00
Program Funds Drawdown	\$0.00	\$1,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,406.00	\$61,920.00
Whitfield County	\$44,406.00	\$61,920.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5071-14A-B-I Whitfield

Activity Title: 5071-14A-B-I Whitfield

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Whitfield County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,594.00
Total Budget	\$41,388.72	\$15,594.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$15,594.00
Program Funds Drawdown	\$0.00	\$15,594.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,594.00	\$15,594.00
Whitfield County	\$15,594.00	\$15,594.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab od foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/3	1/3	100.00
# Owner Households	0	0	0	0/0	1/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-013-A-I Albany

Activity Title: 5072-013-A-I Albany

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$464,235.30
Total Budget	\$0.00	\$464,235.30
Total Obligated	\$0.00	\$464,235.30
Total Funds Drawdown	\$0.00	\$286.00
Program Funds Drawdown	\$0.00	\$286.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$234.50)	\$286.00
Albany, City of	(\$234.50)	\$286.00
Match Contributed	\$0.00	\$36,764.71

Activity Description:

Provision of homebuyer counselling for LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Singlefamily Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5072-14A-B-H Albany

Activity Title: 5072-14A-B-H Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Albany

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$950,057.80
Total Budget	\$0.00	\$950,057.80
Total Obligated	\$0.00	\$948,516.85
Total Funds Drawdown	\$0.00	\$550,633.02
Program Funds Drawdown	\$0.00	\$396,522.88
Program Income Drawdown	\$0.00	\$154,110.14
Program Income Received	\$0.00	\$154,110.14
Total Funds Expended	\$116,172.64	\$567,733.97
City of Albany	\$116,172.64	\$567,733.97
Match Contributed	\$0.00	\$158,301.81

Activity Description:

Rahbilitation of foreclosed upon units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/12
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/12



of Singlefamily Units

0

10/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/12	0/0	10/12	100.00
# Owner Households	0	0	0	10/12	0/0	10/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5072-14A-B-I Albany

Activity Title: 5072-14A-B-I Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,702,717.25
Total Budget	\$0.00	\$1,702,717.25
Total Obligated	\$0.00	\$1,702,717.25
Total Funds Drawdown	\$0.00	\$410,948.10
Program Funds Drawdown	\$0.00	\$338,398.07
Program Income Drawdown	\$0.00	\$72,550.03
Program Income Received	\$0.00	\$72,550.03
Total Funds Expended	(\$97,593.75)	\$412,191.54
Albany, City of	(\$97,593.75)	\$412,191.54
Match Contributed	\$0.00	\$180,032.30

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI households

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/8
# of Singlefamily Units	1	7/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	7/8	7/8	100.00
# Owner Households	0	1	1	0/0	7/8	7/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
326 Cherry Ave	Albany		Georgia	31701-3290	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	5073-012-E-H-GHFA
Activity Title:	5073-012-E-H-GHFA

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,225,000.00
Total Budget	\$4,225,000.00	\$4,225,000.00
Total Obligated	\$0.00	\$4,225,000.00
Total Funds Drawdown	\$0.00	\$4,225,000.00
Program Funds Drawdown	\$0.00	\$4,225,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1.00	\$4,225,000.00
Georgia Housing Finance Authority	\$1.00	\$4,225,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of foreclosed upon property for LIHTC program

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/390	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/390	0/0	0/390	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5073-14A-B-H GHFA

Activity Title: 5073-14A-B-H GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,259,252.83
Total Budget	\$0.00	\$2,259,252.83
Total Obligated	\$0.00	\$2,259,252.83
Total Funds Drawdown	\$8,527.50	\$1,706,652.22
Program Funds Drawdown	\$8,527.50	\$1,706,652.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,262.01	\$1,706,652.22
Georgia Housing Finance Authority	\$100,262.01	\$1,706,652.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon Permanent Supportive housing units for NSP eligible LH25 occupants.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Multifamily Units	0	0/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/15	0/0	0/15	0
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5073-14B-B-I GHFA

Activity Title: 5073-14B-B-I GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$338,336.94
Total Budget	\$0.00	\$338,336.94
Total Obligated	\$0.00	\$338,336.94
Total Funds Drawdown	\$0.00	\$322,718.94
Program Funds Drawdown	\$0.00	\$322,718.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$15,618.00)	\$322,718.94
Georgia Housing Finance Authority	(\$15,618.00)	\$322,718.94
Match Contributed	\$0.00	\$187,219.00

Activity Description:

Reahbilitation of Permanent Supportive Housing Apartment units.

Location Description:

Activity Progress Narrative:

Correction to "Total Funds Expended" to account for H/I switches. -JE

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

State of Georgia

Match Contributed

Oct 1 thru Dec 31, 2012

N/A

\$3,495,691.88

\$0.00

\$33,630.56

\$33,630.56

\$0.00

\$0.00

\$208,524.42

\$208,524.42

\$0.00

To Date

\$3,495,691.88

\$3,495,691.88

\$3,495,691.88

\$1,000,040.00

\$1,000,040.00

\$0.00

\$0.00

\$1,174,933.86

\$1,174,933.86

\$0.00

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

