

Grantee: State of Georgia

Grant: B-08-DN-13-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-DN-13-0001

Obligation Date:**Grantee Name:**

State of Georgia

Award Date:**Grant Amount:**

\$77,085,125.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended — to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$77,085,125.00
Total CDBG Program Funds Budgeted	N/A	\$77,085,125.00
Program Funds Drawdown	\$4,579,529.19	\$44,701,193.62
Program Funds Obligated	\$852,236.33	\$75,070,886.62
Program Funds Expended	\$0.00	\$22,473,717.09
Match Contributed	\$4,095,717.60	\$54,902,123.27
Program Income Received	\$1,285,532.54	\$8,244,002.23
Program Income Drawdown	\$1,510,583.86	\$7,028,304.39

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$54,902,123.27
Limit on Public Services	\$11,562,768.75	\$0.00
Limit on Admin/Planning	\$7,708,512.50	\$2,468,638.05
Limit on State Admin	\$0.00	\$2,468,638.05

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$19,271,281.25	\$25,215,514.58

Overall Progress Narrative:

During the quarter an additional 49 homes were sold to NSP households by six DCA Grantees. These six include the Georgia Housing Finance Agency (GHFA), Henry County, Rockdale County, Newton County, the City of Carrollton, and the City of Macon. Work continued on the rehabilitation of single-family homes and the construction of multi-family units around the state. The City of Macon began the construction of units with its Habitat partner, and construction continued on the Special Needs housing units being constructed via GHFA in Macon and Douglas County. The GHFA Georgia Dream NSP homebuyer assistance program neared completion during the quarter, and all NSP1 funds earmarked for this initiative should be disbursed during the first quarter of 2011. After the 18-month use period ended in September, several programs took time out to make significant administrative changes. NWGARC began the process of hiring a finance person to oversee NSP draw requests and budget maintenance; Henry County made the decision to not renew its grant administrator's contract and to provide direct

management of the NSP program; and the Program Coordinator for the City of Griffin was replaced after she resigned to join the Fulton County NSP program. In addition, the State of Georgia conducted interviews in December for an NSP Field Services Representative to assist with program implementation and onsite monitoring. It is anticipated that this person will join the NSP team during the first quarter of 2011. All of the State's NSP1 grantees continued program implementation during the quarter, and draw activity was constant. In order to ensure that the State's NSP funds were obligated by the Sept. 5, 2010 use period deadline, funds were reallocated from Fulton County, the City of Garden City, and the Whitfield County Regional program and distributed to other DCA grantees. As a result, those three programs will acquire a limited number of properties. Fulton County will use Program Funds to acquire and renovate six single-family homes through its partnership with the City of Roswell. Program Funds were also used by the City of Garden City and by Whitfield County to acquire three homes each. If additional units are assisted by these three programs, the source of NSP1 funds will be Program Income. The City of Griffin's NSP1 award was also reduced, but they have been able to purchase twenty single-family properties. The program experienced a slow start initially due to the lack of suitable inventory and stiff competition from investors, but the market has corrected itself to a degree and program progress has improved. As the quarter and year came to a close, DCA was developing its criteria and action plan for the NSP3 Program. Those details will be announced during the first quarter of 2011, and the action plan will be submitted to HUD by or before the March 1, 2011 deadline.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	\$2,050,048.66	\$32,820,982.79	\$24,855,344.74
02-Clearance, Clearance	\$316,589.43	\$2,598,311.52	\$1,767,517.42
03-Rehab, Rehabilitation	\$991,325.13	\$10,857,872.52	\$4,350,738.03
04-Const, New Construction	\$553,011.58	\$13,283,886.00	\$4,115,167.70
05-PubFacil, Public Facilities	\$0.00	\$200,000.00	\$0.00
06-HousCouns, Housing Counseling	\$630.00	\$51,946.58	\$29,250.00
08-Finance, Financing Mechanisms	\$265,050.00	\$9,924,688.86	\$7,356,456.73
09-Admin, Administration	\$402,874.39	\$7,699,436.73	\$2,226,719.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 5050-001-B-H Carrollton

Activity Title: 5050-001-B-H Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$785,748.76
Total CDBG Program Funds Budgeted	N/A	\$785,748.76
Program Funds Drawdown	\$274,918.95	\$745,581.92
Program Funds Obligated	\$0.00	\$785,748.76
Program Funds Expended	\$0.00	\$12,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$196,326.56
Program Income Drawdown	\$52,893.86	\$201,101.89

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/27
# of Parcels acquired voluntarily	0	8/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/27
# of Singlefamily Units	0	0/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	8/27	0/0	8/27	100.00
# Owner Households	0	0	0	0/26	0/0	0/26	0
# Renter Households	8	0	8	8/1	0/0	8/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-001-B-I Carrollton

Activity Title: 5050-001-B-I Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,519,156.12
Total CDBG Program Funds Budgeted	N/A	\$1,519,156.12
Program Funds Drawdown	\$91,533.25	\$1,498,464.80
Program Funds Obligated	\$0.00	\$1,519,156.12
Program Funds Expended	\$0.00	\$670,173.74
Match Contributed	\$212,313.00	\$736,293.00
Program Income Received	\$186,156.18	\$974,309.24
Program Income Drawdown	\$81,392.28	\$565,838.53

Activity Description:

Acquisition of foreclosed upon housing units fo rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter, the City of Carrollton Neighborhood Stabilization Program acquired five (5) new properties: 110 Yellowstone Drive, 201 Ivory Lane, 105 Timber Ridge Trail, 359 Lambert Overlook Circle and 619 Burson Avenue.

Renovations were completed at twenty-four (24) NSP properties: 42 Mill Hollow, 407 Northlake Drive E-1, 407 Northlake Drive F-1, 407 Northlake Drive F-4, 407 Northlake Drive F-5, 407 Northlake Drive F-6, 281 Northwinds Blvd. A-2, 281 Northwinds Blvd. B-1, 281 Northwinds Blvd. B-2, 281 Northwinds Blvd. C-2, 281 Northwinds Blvd. C-3, 281 Northwinds Blvd. D-2, 281 Northwinds Blvd. D-3, 139 Chaucer Lane, 110 Yellowstone Drive, 201 Ivory Lane, 105 Timber Ridge Trail, 107 Teton Avenue, 232 Old Bremen Road, 619 Burson Avenue, 204 Teton Avenue, 101 Sequoia Pointe (202 Teton Avenue), 108 Yellowstone Drive and 211 Sequoia Pointe.

Three (3) additional NSP homes were sold to qualified homebuyers during the period: 132 Sheffield Drive, 204 Teton Avenue and 108 Yellowstone. All three homebuyers accepted \$6,900 each in down-payment assistance. At the close of the quarter, two homes were under contract to be sold: 211 Sequoia Pointe and 407 Northlake Drive F-5.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	29/34

of Parcels acquired voluntarily

3

29/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	29/34
# of Singlefamily Units	0	0/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/26	0/34	0
# Owner Households	0	0	0	0/0	0/25	0/33	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	State	Zip
204 Teton Avenue	Carrollton	NA	30117
108 Yellowstone Drive	Carrollton	NA	30117
132 Sheffield Drive	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-004-D-I Carrollton

Activity Title: 5050-004-D-I Carrollton

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$513,102.08
Total CDBG Program Funds Budgeted	N/A	\$513,102.08
Program Funds Drawdown	\$88,318.64	\$88,318.64
Program Funds Obligated	\$0.00	\$513,102.08
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted property for redevelopment

Location Description:

Activity Progress Narrative:

By the end of the quarter, the Davis Homes Demolition Project was in full swing. According to environmental consultant, RJO, all asbestos containing materials within the project have been successfully removed. In addition, RJO reported that approximately 30% of the lead paint air monitoring was completed. The complete clearance of two Public Housing structures is reported, as well, and final clearances for five additional buildings are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/42

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/42
# of Multifamily Units	0	0/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/42	0/42	0
# Renter Households	0	0	0	0/0	0/42	0/42	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-013-A-H Carrollton

Activity Title: 5050-013-A-H Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Carrollton, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,636.99
Total CDBG Program Funds Budgeted	N/A	\$30,636.99
Program Funds Drawdown	\$0.00	\$26,700.00
Program Funds Obligated	\$0.00	\$30,636.99
Program Funds Expended	\$0.00	\$26,700.00
Carrollton, City of	\$0.00	\$26,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$6,900.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units to LH25 eligible households

Location Description:

Activity Progress Narrative:

Carroll County has not provided any homeownership assistance to low-income families during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	1	2/19		
# of Singlefamily Units	2	2/19		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	3	0	3	6/19	0/0	6/19	100.00

# Owner Households	3	0	3	6/19	0/0	6/19	100.00
--------------------	---	---	---	------	-----	------	--------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5050-013-A-I Carrollton

Activity Title: 5050-013-A-I Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$71,484.94
Total CDBG Program Funds Budgeted	N/A	\$71,484.94
Program Funds Drawdown	\$35,600.00	\$53,400.00
Program Funds Obligated	\$0.00	\$71,484.94
Program Funds Expended	\$0.00	\$6,900.00
Carrollton, City of	\$0.00	\$6,900.00
Match Contributed	\$0.00	\$242,539.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$55,400.00

Activity Description:

Provide homebuyer assistance for foreclosed upon housing units to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Carrollton completed \$ 35,600.00 of LMMI-related Homeownership Assistance Activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/23	
# of Singlefamily Units	6		6/23	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	5	0/0	2/16	6/23	33.33

# Owner Households	0	1	5	0/0	2/16	6/23	33.33
--------------------	---	---	---	-----	------	------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5050-14A-B-H Carrollton

Activity Title: 5050-14A-B-H Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Carrollton, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$83,432.08
Total CDBG Program Funds Budgeted	N/A	\$83,432.08
Program Funds Drawdown	\$76,015.23	\$76,015.23
Program Funds Obligated	\$0.00	\$83,432.08
Program Funds Expended	\$0.00	\$1,161.44
Carrollton, City of	\$0.00	\$1,161.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$54,639.39	\$149,540.37

Activity Description:

Provide rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Carrollton had \$ 76,015.23 of LH25-related Rehabilitation/reconstruction activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/27
# of Singlefamily Units	10	10/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/27	0/0	0/27	0
# Owner Households	0	0	0	0/26	0/0	0/26	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-14A-B-I Carrollton

Activity Title: 5050-14A-B-I Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$199,010.77
Total CDBG Program Funds Budgeted	N/A	\$199,010.77
Program Funds Drawdown	\$56,379.48	\$199,010.77
Program Funds Obligated	\$0.00	\$199,010.77
Program Funds Expended	\$0.00	\$36,046.00
Carrollton, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$114,981.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$60,787.00	\$249,038.72

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI Households

Location Description:

Activity Progress Narrative:

During this quarter, Carrollton completed \$56,379.48 of LMMI-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/34
# of Singlefamily Units	9	9/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/26	0/34	0
# Owner Households	0	0	0	0/0	0/25	0/33	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-21A-X Carrollton

Activity Title: 5050-21A-X Carrollton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$204,419.47
Total CDBG Program Funds Budgeted	N/A	\$204,419.47
Program Funds Drawdown	\$21,145.72	\$93,831.65
Program Funds Obligated	\$0.00	\$204,419.47
Program Funds Expended	\$0.00	\$35,735.52
Carrollton, City of	\$0.00	\$35,735.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$6,372.37

Activity Description:

Administration of NSP grant by local government

Location Description:

Activity Progress Narrative:

During this quarter, the City of Carrollton drew-down \$21,145.72 in Admin expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-001-B-H Fulton

Activity Title: 5051-001-B-H Fulton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$328,537.20
Total CDBG Program Funds Budgeted	N/A	\$328,537.20
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$328,537.20
Program Funds Expended	\$0.00	\$0.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Fulton County had no LH25-related acquisition activities during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5051-001-B-I Fulton

Activity Title: 5051-001-B-I Fulton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$838,856.06
Total CDBG Program Funds Budgeted	N/A	\$838,856.06
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$838,856.06
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon properties for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

By the end of the quarter the City of Roswell had identified the six single family homes that will be acquired and renovated using the DCA NSP funds awarded to Fulton County. The remainder of the Fulton County award was recaptured by DCA once it became apparent that the County could not get its portion of the DCA award obligated by the 18-month use period deadline. By the end of the quarter no funds had been drawn by Fulton County, although the City of Roswell had submitted draw requests for the County's review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

of Singlefamily Units

0

0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-013-A-H Fulton

Activity Title: 5051-013-A-H Fulton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fulton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$14,000.00
Program Funds Expended	\$0.00	\$0.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households to purchase foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Fulton County provided no homeownership assistance to low-income beneficiaries during this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/2	0/2	0/2
# of Singlefamily Units	0	0/2	0/2	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

# Owner Households	0	0	0	0/2	0/0	0/2	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5051-013-A-I Fulton

Activity Title: 5051-013-A-I Fulton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fulton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$28,000.00
Total CDBG Program Funds Budgeted	N/A	\$28,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$28,000.00
Program Funds Expended	\$0.00	\$0.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households to purchase foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Fulton County provided no homebuyer assistance to LMMI-qualified households.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/4		
# of Singlefamily Units	0	0/4		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/3	0/4	0

# Owner Households	0	0	0	0/0	0/3	0/4	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-14A-B-H Fulton

Activity Title: 5051-14A-B-H Fulton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fulton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$53,622.00
Total CDBG Program Funds Budgeted	N/A	\$53,622.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$53,622.00
Program Funds Expended	\$0.00	\$0.00
Carrollton, City of	\$0.00	\$36,046.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Fulton County completed no LH25-related rehabilitation during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5051-14A-B-I Fulton

Activity Title: 5051-14A-B-I Fulton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fulton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$98,136.00
Total CDBG Program Funds Budgeted	N/A	\$98,136.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$98,136.00
Program Funds Expended	\$0.00	\$0.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Fulton county did not undertake any LMMI-related Rehabilitation activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-21A-X Fulton

Activity Title: 5051-21A-X Fulton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$86,791.60
Total CDBG Program Funds Budgeted	N/A	\$86,791.60
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$86,791.60
Program Funds Expended	\$0.00	\$0.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Fulton county did not draw down funds for Admin.-related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-001-B-H NW GA RC

Activity Title: 5052-001-B-H NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,608,055.00
Total CDBG Program Funds Budgeted	N/A	\$1,608,055.00
Program Funds Drawdown	\$43,919.75	\$1,527,627.89
Program Funds Obligated	(\$65,000.00)	\$1,608,055.00
Program Funds Expended	\$0.00	\$344,245.13
Northwest Georgia Regional Commission	\$0.00	\$344,245.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$106,099.01	\$106,099.01
Program Income Drawdown	\$43,805.54	\$51,805.54

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the NWGRC drew-down \$43,919.75 in Program Funds and \$43,805.54 of Program Income to complete LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/29
# of Parcels acquired voluntarily	0	13/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/29
# of Singlefamily Units	20	20/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner Households	0	0	0	0/29	0/0	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-001-B-I NW GA RC

Activity Title: 5052-001-B-I NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,657,295.27
Total CDBG Program Funds Budgeted	N/A	\$3,657,295.27
Program Funds Drawdown	\$550,767.06	\$3,657,295.27
Program Funds Obligated	\$480,000.00	\$3,657,295.27
Program Funds Expended	\$0.00	\$2,608,362.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$106,099.01	\$220,299.01
Program Income Drawdown	\$12,000.00	\$16,000.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter, NWGARC continued to draw funds to support the implementation of its NSP program. However, the program's progress did slow while the Regional Commission devoted time to the recruitment of an NSP staff person with accounting expertise. Once that person is in place, DCA will provide TA and training on how to successfully request funds via the draw process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	46/48
# of Parcels acquired voluntarily	0	46/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	46/48

of Singlefamily Units

0

0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/36	0/48	0
# Owner Households	0	0	0	0/0	0/36	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-004-D-I NW GA RC

Activity Title: 5052-004-D-I NW GA RC

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Northwest Georgia Regional Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, the NWGRC did not have any LMMI-related Clearance and Demolition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-012-E-H NW GA RC

Activity Title: 5052-012-E-H NW GA RC

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Northwest Georgia Regional Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, the NWGRC did not have any LH25-related Construction of new housing activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-012-E-I NW GA RC

Activity Title: 5052-012-E-I NW GA RC

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$0.00	\$224,999.00
Program Funds Obligated	\$0.00	\$225,000.00
Program Funds Expended	\$0.00	\$225,000.00
Northwest Georgia Regional Commission	\$0.00	\$225,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop blighted vacant property for construction of LMMI housing units.

Location Description:

Activity Progress Narrative:

During this quarter, the NWGRC did not have any LMMI-related Construction of new housing activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/30	0
# Renter Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-013-A-H NW GA RC

Activity Title: 5052-013-A-H NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$107,881.01
Total CDBG Program Funds Budgeted	N/A	\$107,881.01
Program Funds Drawdown	\$0.00	\$25,494.01
Program Funds Obligated	\$82,387.00	\$107,881.01
Program Funds Expended	\$0.00	\$25,494.01
Northwest Georgia Regional Commission	\$0.00	\$25,494.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$22,000.00	\$62,000.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, the NWGRC drew-down \$22,000 in Program Income to complete LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/36	
# of Singlefamily Units	1		1/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	1	0	1	2/36	0/0	2/36	100.00
# Owner Households	1	0	1	2/36	0/0	2/36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-013-A-I NW GA RC

Activity Title: 5052-013-A-I NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$85,222.07
Total CDBG Program Funds Budgeted	N/A	\$85,222.07
Program Funds Drawdown	\$0.00	\$20,222.07
Program Funds Obligated	\$65,000.00	\$85,222.07
Program Funds Expended	\$0.00	\$10,222.07
Northwest Georgia Regional Commission	\$0.00	\$10,222.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$19,000.00	\$36,000.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, the NWGRC drew-down \$19,000 in Program Income to complete LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/48	
# of Singlefamily Units	2		2/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	1	1	0/0	2/36	2/48	100.00
# Owner Households	0	1	1	0/0	2/36	2/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-14A-B-H NW GA RC

Activity Title: 5052-14A-B-H NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$276,700.00
Total CDBG Program Funds Budgeted	N/A	\$276,700.00
Program Funds Drawdown	\$12,376.89	\$50,258.38
Program Funds Obligated	\$111,975.48	\$276,700.00
Program Funds Expended	\$0.00	\$33,225.56
Northwest Georgia Regional Commission	\$0.00	\$33,225.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$1,610.00	\$96,057.21

Activity Description:

Rehabilitation of foreclosed upon homes for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the NWGRC completed \$ 12,376.89 of LH25-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/30
# of Singlefamily Units	14	14/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Owner Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-14A-B-I NW GA RC

Activity Title: 5052-14A-B-I NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$538,973.00
Total CDBG Program Funds Budgeted	N/A	\$538,973.00
Program Funds Drawdown	\$145,798.87	\$431,129.41
Program Funds Obligated	(\$115,000.00)	\$538,973.00
Program Funds Expended	\$0.00	\$56,689.36
Northwest Georgia Regional Commission	\$0.00	\$56,689.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$66,810.00	\$93,722.10

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the NWGRC completed \$ 145,798.87 of LMMI-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	26/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/48
# of Singlefamily Units	26	26/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/36	0/48	0
# Owner Households	0	0	0	0/0	0/36	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-21A-X NW GA RC

Activity Title: 5052-21A-X NW GA RC

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$414,837.00
Total CDBG Program Funds Budgeted	N/A	\$414,837.00
Program Funds Drawdown	\$0.00	\$175,172.97
Program Funds Obligated	\$0.00	\$414,837.00
Program Funds Expended	\$0.00	\$83,157.64
Northwest Georgia Regional Commission	\$0.00	\$83,157.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the NWGRC did not draw-down any funds for Administration.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-001-B-H Atlanta

Activity Title: 5054-001-B-H Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$765,187.42
Total CDBG Program Funds Budgeted	N/A	\$765,187.42
Program Funds Drawdown	\$0.00	\$112,504.32
Program Funds Obligated	\$0.00	\$765,187.42
Program Funds Expended	\$0.00	\$57,575.00
Atlanta, City of	\$0.00	\$57,575.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta completed no LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/32
# of Parcels acquired voluntarily	0	5/32

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/32
# of Singlefamily Units	5	5/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/32	0/0	0/32	0
# Owner Households	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-001-B-I Atlanta

Activity Title: 5054-001-B-I Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,672,528.54
Total CDBG Program Funds Budgeted	N/A	\$1,672,528.54
Program Funds Drawdown	\$0.00	\$853,156.21
Program Funds Obligated	\$0.00	\$1,672,528.54
Program Funds Expended	\$0.00	\$583,336.02
Atlanta, City of	\$0.00	\$583,336.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta completed no LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/43
# of Parcels acquired voluntarily	0	16/43

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/43
# of Singlefamily Units	16	16/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/34	0/43	0
# Owner Households	0	0	0	0/0	0/34	0/43	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-002-B-H Atlanta

Activity Title: 5054-002-B-H Atlanta

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$50,000.00
Program Funds Expended	\$0.00	\$0.00
Atlanta, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition of foreclosed upon properties to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta did not have any LH25-related Disposition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-002-B-I Atlanta

Activity Title: 5054-002-B-I Atlanta

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,650.00
Total CDBG Program Funds Budgeted	N/A	\$120,650.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$120,650.00
Program Funds Expended	\$0.00	\$0.00
Atlanta, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition of foreclosed upon properties to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta did not have any LMMI-related Disposition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Singlefamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/12	0/19	0
# Owner Households	0	0	0	0/0	0/12	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-004-A-H Atlanta

Activity Title: 5054-004-A-H Atlanta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,105.00
Total CDBG Program Funds Budgeted	N/A	\$32,105.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$114,045.00)	\$32,105.00
Program Funds Expended	\$0.00	\$0.00
Atlanta, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of housing for LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta had no LH25-related Clearance and Demolition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-004-A-I Atlanta

Activity Title: 5054-004-A-I Atlanta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$146,150.00
Total CDBG Program Funds Budgeted	N/A	\$146,150.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$114,045.00	\$146,150.00
Program Funds Expended	\$0.00	\$0.00
Atlanta, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta had no LMMI-related Clearance and Demolition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-013-A-H Atlanta

Activity Title: 5054-013-A-H Atlanta

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$25,000.00
Atlanta, City of	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta had no LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		2/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	2/0	0.00
# Owner Households	0	0	1	0/0	0/0	2/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-013-A-I Atlanta

Activity Title: 5054-013-A-I Atlanta

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$138,850.00
Total CDBG Program Funds Budgeted	N/A	\$138,850.00
Program Funds Drawdown	\$0.00	\$136,450.00
Program Funds Obligated	\$0.00	\$138,850.00
Program Funds Expended	\$0.00	\$0.00
Atlanta, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta completed no of LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	6/6		
# of Singlefamily Units	6	6/6		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/6	0/6	0

# Owner Households	0	0	0	0/0	0/6	0/6	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-14A-B-H Atlanta

Activity Title: 5054-14A-B-H Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$254,186.51
Total CDBG Program Funds Budgeted	N/A	\$254,186.51
Program Funds Drawdown	\$0.00	\$275.00
Program Funds Obligated	\$0.00	\$254,186.51
Program Funds Expended	\$0.00	\$0.00
Atlanta, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta completed no of LH25-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	1	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-14A-B-I Atlanta

Activity Title: 5054-14A-B-I Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Atlanta, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$569,872.53
Total CDBG Program Funds Budgeted	N/A	\$569,872.53
Program Funds Drawdown	\$0.00	\$27,277.77
Program Funds Obligated	\$0.00	\$569,872.53
Program Funds Expended	\$0.00	\$0.00
Atlanta, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta completed no of LMMI-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19
# of Housing Units	0	8/19
# of Singlefamily Units	8	8/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	8/10	8/19	100.00
# Owner Households	0	0	0	0/0	0/10	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-21A-X Atlanta

Activity Title: 5054-21A-X Atlanta

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$238,787.00
Total CDBG Program Funds Budgeted	N/A	\$238,787.00
Program Funds Drawdown	\$0.00	\$40,191.45
Program Funds Obligated	\$0.00	\$238,787.00
Program Funds Expended	\$0.00	\$17,255.02
Atlanta, City of	\$0.00	\$17,255.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta did not draw-down funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5055-004-D-I Augusta

Activity Title: 5055-004-D-I Augusta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$39,465.75
Total CDBG Program Funds Budgeted	N/A	\$39,465.75
Program Funds Drawdown	\$39,465.75	\$39,465.75
Program Funds Obligated	\$0.00	\$39,465.75
Program Funds Expended	\$0.00	\$0.00
Augusta/Richmond County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted structures

Location Description:

Activity Progress Narrative:

During this quarter, the City of Augusta had no LMMI-related Clearance & Construction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5055-21A-X-Augusta

Activity Title: 5055-21A-X-Augusta

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,519.05
Total CDBG Program Funds Budgeted	N/A	\$2,519.05
Program Funds Drawdown	\$2,037.44	\$2,519.05
Program Funds Obligated	\$0.00	\$2,519.05
Program Funds Expended	\$0.00	\$434.14
Augusta/Richmond County	\$0.00	\$434.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Augusta drew-down no funds for Admin.-related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-001-B-H Cobb

Activity Title: 5056-001-B-H Cobb

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,454,045.20
Total CDBG Program Funds Budgeted	N/A	\$1,454,045.20
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,454,045.20
Program Funds Expended	\$0.00	\$0.00
Cobb County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a multifamily rental property for rehab and rental to LH25 households (LIHTC Project).

Location Description:

Activity Progress Narrative:

During this quarter, Cobb County had no LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/238
# of Multifamily Units	0	0/238

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/238	0/0	0/238	0
# Renter Households	0	0	0	0/238	0/0	0/238	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-001-B-I Cobb

Activity Title: 5056-001-B-I Cobb

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$195,272.25
Total CDBG Program Funds Budgeted	N/A	\$195,272.25
Program Funds Drawdown	\$0.00	\$195,272.25
Program Funds Obligated	\$0.00	\$195,272.25
Program Funds Expended	\$0.00	\$195,272.25
Cobb County	\$0.00	\$195,272.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$249,775.86
Program Income Drawdown	\$0.00	\$103,665.75

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Cobb County completed no LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/3
# of Parcels acquired voluntarily	0	5/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/3
# of Singlefamily Units	5	5/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/3	0
# Owner Households	0	0	0	0/0	0/2	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-013-A-H Cobb

Activity Title: 5056-013-A-H Cobb

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Cobb County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, Cobb County had no LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-013-A-I Cobb

Activity Title: 5056-013-A-I Cobb

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,106.15
Total CDBG Program Funds Budgeted	N/A	\$6,106.15
Program Funds Drawdown	\$0.00	\$6,106.15
Program Funds Obligated	\$0.00	\$6,106.15
Program Funds Expended	\$0.00	\$6,106.15
Cobb County	\$0.00	\$6,106.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the Cobb County had no LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	1/2		
# of Singlefamily Units	1	1/2		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	0/0	2/2	2/2	100.00

# Owner Households	0	1	1	0/0	2/2	2/2	100.00
--------------------	---	---	---	-----	-----	-----	--------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-14A-B-H Cobb

Activity Title: 5056-14A-B-H Cobb

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cobb County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$161,560.58
Total CDBG Program Funds Budgeted	N/A	\$161,560.58
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$161,560.58
Program Funds Expended	\$0.00	\$0.00
Cobb County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehabilitation of foreclosed upon properties (single and multi-family) for occupancy by LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Cobb County had no LH25-related Rehab./Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5056-14A-B-I Cobb

Activity Title: 5056-14A-B-I Cobb

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cobb County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$19,838.96
Total CDBG Program Funds Budgeted	N/A	\$19,838.96
Program Funds Drawdown	\$0.00	\$19,838.96
Program Funds Obligated	\$0.00	\$19,838.96
Program Funds Expended	\$0.00	\$19,838.96
Cobb County	\$0.00	\$19,838.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$21,222.18

Activity Description:

Rehab of foreclosed upon property for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Cobb County completed no LMMI-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	4	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/3	0
# Owner Households	0	0	0	0/0	0/2	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-21A-X Cobb

Activity Title: 5056-21A-X Cobb

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Cobb County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, Cobb County drew-down no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5057-001-B-H Covington

Activity Title: 5057-001-B-H Covington

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,755.20
Total CDBG Program Funds Budgeted	N/A	\$100,755.20
Program Funds Drawdown	\$0.00	\$100,755.20
Program Funds Obligated	(\$25,135.23)	\$100,755.20
Program Funds Expended	\$0.00	\$402,815.97
Covington, City of	\$0.00	\$402,815.97
Match Contributed	\$0.00	\$6,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Covington completed no LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
# of Parcels acquired voluntarily	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	8	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5057-001-B-I Covington

Activity Title: 5057-001-B-I Covington

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$347,682.86
Total CDBG Program Funds Budgeted	N/A	\$347,682.86
Program Funds Drawdown	\$0.00	\$339,987.08
Program Funds Obligated	\$0.00	\$347,682.86
Program Funds Expended	\$0.00	\$0.00
Covington, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$18,200.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$4,737.28

Activity Description:

Acquisition of foreclosed upon units for rehab/resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the city of Covington had no LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5057-14A-B-H Covington

Activity Title: 5057-14A-B-H Covington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$53,500.23
Total CDBG Program Funds Budgeted	N/A	\$53,500.23
Program Funds Drawdown	\$34,558.70	\$34,558.70
Program Funds Obligated	\$25,135.23	\$53,500.23
Program Funds Expended	\$0.00	\$0.00
Covington, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Covington spent \$34,558.70 on LH25-related Rehabilitation activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5057-21A-X Covington

Activity Title: 5057-21A-X Covington

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$31,270.42
Total CDBG Program Funds Budgeted	N/A	\$31,270.42
Program Funds Drawdown	\$1,500.00	\$30,840.45
Program Funds Obligated	\$0.00	\$31,270.42
Program Funds Expended	\$0.00	\$25,254.03
Covington, City of	\$0.00	\$25,254.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Covington spent \$1500 on Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5058-001-B-H Douglas

Activity Title: 5058-001-B-H Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$797,983.00
Total CDBG Program Funds Budgeted	N/A	\$797,983.00
Program Funds Drawdown	\$0.00	\$588,902.81
Program Funds Obligated	\$0.00	\$797,983.00
Program Funds Expended	\$0.00	\$588,902.81
Douglas County	\$0.00	\$588,902.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$105,000.28
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Douglas County completed no LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/10
# of Parcels acquired voluntarily	0	7/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/10
# of Singlefamily Units	7	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/10	0/0	7/10	100.00
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5058-001-B-I Douglas

Activity Title: 5058-001-B-I Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,806,922.00
Total CDBG Program Funds Budgeted	N/A	\$1,806,922.00
Program Funds Drawdown	\$0.00	\$1,617,436.74
Program Funds Obligated	\$0.00	\$1,806,922.00
Program Funds Expended	\$0.00	\$1,465,069.88
Douglas County	\$0.00	\$1,465,069.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$235,000.28
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Douglas County completed no LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/37
# of Parcels acquired voluntarily	0	14/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/37
# of Singlefamily Units	14	14/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	14/28	14/37	100.00
# Owner Households	0	14	14	0/0	14/28	14/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5058-14A-B-H Douglas

Activity Title: 5058-14A-B-H Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

10/28/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Douglas County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$210,000.00
Total CDBG Program Funds Budgeted	N/A	\$210,000.00
Program Funds Drawdown	\$0.00	\$9,867.27
Program Funds Obligated	\$0.00	\$210,000.00
Program Funds Expended	\$0.00	\$0.00
Douglas County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Douglas County completed no LH25-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	1	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5058-14A-B-I Douglas

Activity Title: 5058-14A-B-I Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

10/28/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Douglas County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$766,050.00
Total CDBG Program Funds Budgeted	N/A	\$766,050.00
Program Funds Drawdown	\$0.00	\$225,311.51
Program Funds Obligated	\$0.00	\$766,050.00
Program Funds Expended	\$0.00	\$0.00
Douglas County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$130,000.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

During this quarter, Douglas County had no LMMI-related Rehab./Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21
# of Singlefamily Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/18	0/21	0
# Owner Households	0	0	0	0/0	0/18	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5058-21A-X Douglas

Activity Title: 5058-21A-X Douglas

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$228,571.00
Total CDBG Program Funds Budgeted	N/A	\$228,571.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$228,571.00
Program Funds Expended	\$0.00	\$0.00
Douglas County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Douglas County drew-down no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-001-B-H Fitzgerald

Activity Title: 5060-001-B-H Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$367,869.93
Total CDBG Program Funds Budgeted	N/A	\$367,869.93
Program Funds Drawdown	\$0.00	\$367,869.93
Program Funds Obligated	\$0.00	\$418,042.61
Program Funds Expended	\$0.00	\$154,589.27
Fitzgerald, City of	\$0.00	\$154,589.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$53,731.76
Program Income Drawdown	\$0.00	\$15,994.55

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Garden City completed no LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/12
# of Parcels acquired voluntarily	0	2/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/12
# of Singlefamily Units	8	8/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-001-B-I Fitzgerald

Activity Title: 5060-001-B-I Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$653,152.88
Total CDBG Program Funds Budgeted	N/A	\$653,152.88
Program Funds Drawdown	\$146,803.15	\$653,152.88
Program Funds Obligated	\$0.00	\$908,024.04
Program Funds Expended	\$0.00	\$234,395.45
Fitzgerald, City of	\$0.00	\$234,395.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$166,827.60
Program Income Drawdown	\$4,000.00	\$125,145.69

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Fitzgerald completed \$ 146,803.15 in LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/48
# of Parcels acquired voluntarily	0	13/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/48
# of Singlefamily Units	13	13/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/48	0/48	0
# Owner Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-012-E-H Fitzgerald

Activity Title: 5060-012-E-H Fitzgerald

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2010

N/A

To Date

\$544,000.00

Total CDBG Program Funds Budgeted

N/A

\$544,000.00

Program Funds Drawdown

\$72,560.45

\$403,535.65

Program Funds Obligated

\$0.00

\$579,619.70

Program Funds Expended

\$0.00

\$0.00

Fitzgerald, City of

\$0.00

\$20,455.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$42,592.45

Activity Description:

Construction of new housing on foreclosed upon property for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Fitzgerald completed \$ 72,560.45 in LH25-related new Construction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/15
# of Singlefamily Units	1	1/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/15	0/0	1/15	100.00
# Owner Households	1	0	1	1/15	0/0	1/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-012-E-I Fitzgerald

Activity Title: 5060-012-E-I Fitzgerald

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$156,000.00
Total CDBG Program Funds Budgeted	N/A	\$156,000.00
Program Funds Drawdown	\$127,920.00	\$156,000.00
Program Funds Obligated	\$0.00	\$156,000.00
Program Funds Expended	\$0.00	\$60,000.00
Fitzgerald, City of	\$0.00	\$60,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$83,514.70	\$83,514.70

Activity Description:

New construction on foreclosed upon property for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Fitzgerald completed \$ 127,920.00 in LMMI-related new Construction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10
# of Singlefamily Units	1	1/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-013-A-I Fitzgerald

Activity Title: 5060-013-A-I Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$158,364.59
Total CDBG Program Funds Budgeted	N/A	\$158,364.59
Program Funds Drawdown	\$0.00	\$105,976.80
Program Funds Obligated	\$0.00	\$158,364.59
Program Funds Expended	\$0.00	\$41,850.00
Match Contributed	\$0.00	\$475,023.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,375.00	\$8,375.00

Activity Description:

Homebuyer assistance to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	7/15	7/15
# of Singlefamily Units	0	0	0/15	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	4	0/0	2/15	7/15	28.57

# Owner Households	0	1	4	0/0	2/15	7/15	28.57
--------------------	---	---	---	-----	------	------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-14A-B-H Fitzgerald

Activity Title: 5060-14A-B-H Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$212,209.65
Total CDBG Program Funds Budgeted	N/A	\$212,209.65
Program Funds Drawdown	\$69,904.00	\$160,263.00
Program Funds Obligated	\$68,478.35	\$212,314.65
Program Funds Expended	\$0.00	\$20,455.00
Fitzgerald, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing unitsa for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Fitzgerald completed \$ 69,904.00 in LH25-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/12
# of Singlefamily Units	2	2/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-14A-B-I Fitzgerald

Activity Title: 5060-14A-B-I Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$358,619.12
Total CDBG Program Funds Budgeted	N/A	\$358,619.12
Program Funds Drawdown	\$142,435.54	\$191,374.80
Program Funds Obligated	(\$68,478.35)	\$210,470.28
Program Funds Expended	\$0.00	\$0.00
Fitzgerald, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Fitzgerald completed \$ 142,435.54 in LMMI-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Singlefamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/48	0/48	0
# Owner Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-21A-X Fitzgerald

Activity Title: 5060-21A-X Fitzgerald

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$159,889.54
Total CDBG Program Funds Budgeted	N/A	\$159,889.54
Program Funds Drawdown	\$9,000.00	\$51,500.00
Program Funds Obligated	\$0.00	\$159,889.54
Program Funds Expended	\$0.00	\$26,500.00
Fitzgerald, City of	\$0.00	\$26,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Fitzgerald drew-down \$9000 in funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5061-001-B-H Garden City

Activity Title: 5061-001-B-H Garden City

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Garden City, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$91,050.00
Total CDBG Program Funds Budgeted	N/A	\$91,050.00
Program Funds Drawdown	\$87,612.82	\$87,612.82
Program Funds Obligated	\$87,612.82	\$87,612.82
Program Funds Expended	\$0.00	\$0.00
Garden City, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Garden City had \$ 87,612.82 of LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5061-001-B-I Garden City

Activity Title: 5061-001-B-I Garden City

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Garden City, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$161,877.00
Total CDBG Program Funds Budgeted	N/A	\$161,877.00
Program Funds Drawdown	\$92,772.60	\$156,092.42
Program Funds Obligated	\$13,879.34	\$156,092.42
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisiotn of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

When completed, the City of Garden City's program will include the purchase and renovation of three single-family homes. Ongoing program delays resulted in a significant reduction of the award budget when it became clear that the City would not be able to obligate all funds by the 18-month use period deadline. All three homes have been acquired

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5061-14A-B-H Garden City

Activity Title: 5061-14A-B-H Garden City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Garden City, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$8,604.00
Total CDBG Program Funds Budgeted	N/A	\$8,604.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Garden City, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon property for resale to LH25 eligible household

Location Description:

Activity Progress Narrative:

During this quarter, Garden City had no LH25-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5061-14A-B-I Garden City

Activity Title: 5061-14A-B-I Garden City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Garden City, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$25,810.08
Total CDBG Program Funds Budgeted	N/A	\$25,810.08
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Garden City, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitaiton of foreclosed upon units for resale to LMMI households

Location Description:

Activity Progress Narrative:

During this quarter, Garden City had no LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5061-21A-X Garden City

Activity Title: 5061-21A-X Garden City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

09-Admin

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Garden City, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,340.92
Total CDBG Program Funds Budgeted	N/A	\$18,340.92
Program Funds Drawdown	\$0.00	\$10,000.00
Program Funds Obligated	\$0.00	\$18,340.92
Program Funds Expended	\$0.00	\$0.00
Garden City, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Garden City drew-down no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-001-B-H Griffin

Activity Title: 5062-001-B-H Griffin

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$148,423.83
Total CDBG Program Funds Budgeted	N/A	\$148,423.83
Program Funds Drawdown	\$9,502.63	\$141,294.41
Program Funds Obligated	\$0.00	\$148,423.83
Program Funds Expended	\$0.00	\$35,100.00
Griffin, City of	\$0.00	\$35,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and redale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Griffin had \$ 9,502.63 of LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/7
# of Parcels acquired voluntarily	0	2/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/7
# of Singlefamily Units	2	2/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-001-B-I Griffin

Activity Title: 5062-001-B-I Griffin

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$449,858.99
Total CDBG Program Funds Budgeted	N/A	\$449,858.99
Program Funds Drawdown	\$61,115.31	\$449,858.99
Program Funds Obligated	\$0.00	\$449,858.99
Program Funds Expended	\$0.00	\$62,497.60
Griffin, City of	\$0.00	\$62,497.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Griffin had \$ 61,115.31 of LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/13
# of Parcels acquired voluntarily	0	10/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/13
# of Singlefamily Units	10	10/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-14A-B-H Griffin

Activity Title: 5062-14A-B-H Griffin

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Griffin, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$118,462.79
Total CDBG Program Funds Budgeted	N/A	\$118,462.79
Program Funds Drawdown	\$0.00	\$1,294.73
Program Funds Obligated	\$0.00	\$55,337.44
Program Funds Expended	\$0.00	\$549.73
Griffin, City of	\$0.00	\$549.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Griffin had no LH25-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/7
# of Singlefamily Units	1	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-14A-B-I Griffin

Activity Title: 5062-14A-B-I Griffin

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Griffin, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$284,352.99
Total CDBG Program Funds Budgeted	N/A	\$284,352.99
Program Funds Drawdown	\$38,354.29	\$38,883.83
Program Funds Obligated	\$6,529.44	\$284,352.99
Program Funds Expended	\$0.00	\$154.54
Griffin, City of	\$0.00	\$154.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Griffin had \$ 38,354.29 in LMMI-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/13
# of Singlefamily Units	1	1/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-21A-X Griffin

Activity Title: 5062-21A-X Griffin

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$66,446.71
Total CDBG Program Funds Budgeted	N/A	\$66,446.71
Program Funds Drawdown	\$0.00	\$66,446.71
Program Funds Obligated	(\$6,529.44)	\$66,446.71
Program Funds Expended	\$0.00	\$28,641.42
Griffin, City of	\$0.00	\$28,641.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Griffin drew-down no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-001-B-H Gwinnett

Activity Title: 5063-001-B-H Gwinnett

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$467,679.93
Total CDBG Program Funds Budgeted	N/A	\$467,679.93
Program Funds Drawdown	\$0.00	\$467,679.93
Program Funds Obligated	\$0.00	\$467,679.93
Program Funds Expended	\$0.00	\$0.00
Gwinnett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Gwinnett County had no LH25-related Acquisition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	23/1
# of Parcels acquired voluntarily	0	23/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/23
# of Multifamily Units	23	23/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/23	0/0	0/23	0
# Renter Households	0	0	0	0/23	0/0	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5063-001-B-I Gwinnett

Activity Title: 5063-001-B-I Gwinnett

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,404,390.62
Total CDBG Program Funds Budgeted	N/A	\$2,404,390.62
Program Funds Drawdown	\$0.00	\$1,376,353.75
Program Funds Obligated	\$0.00	\$2,055,000.00
Program Funds Expended	\$0.00	\$1,376,353.75
Gwinnett County	\$0.00	\$1,376,353.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$737,706.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households.

Location Description:

Activity Progress Narrative:

During this quarter, Gwinnett County had no LMMI-related Acquisition activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/47
# of Parcels acquired voluntarily	0	10/47

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/47
# of Singlefamily Units	10	10/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/47	0/47	0
# Owner Households	0	0	0	0/0	0/47	0/47	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5063-013-A-H Gwinnett

Activity Title: 5063-013-A-H Gwinnett

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Gwinnett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, Gwinnett County had no LH25-related Homeownership Assistance activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-013-A-I Gwinnett

Activity Title: 5063-013-A-I Gwinnett

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Gwinnett County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$45,000.00
Program Funds Expended	\$0.00	\$0.00
Gwinnett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$45,000.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Gwinnett County had no LMMI-related Homeownership Assistance activity.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	0/100		
# of Singlefamily Units	0	0/100		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/75	0/100	0

# Owner Households	0	0	0	0/0	0/75	0/100	0
--------------------	---	---	---	-----	------	-------	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5063-14A-B-H Gwinnett

Activity Title: 5063-14A-B-H Gwinnett

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Gwinnett County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$115,429.45
Total CDBG Program Funds Budgeted	N/A	\$115,429.45
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$532,320.07
Program Funds Expended	\$0.00	\$0.00
Gwinnett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$419,518.44

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Gwinnett County had no LH25-related Rehabilitation/reconstruction activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5063-14A-B-I Gwinnett

Activity Title: 5063-14A-B-I Gwinnett

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$567,258.52
Total CDBG Program Funds Budgeted	N/A	\$567,258.52
Program Funds Drawdown	\$0.00	\$9,150.00
Program Funds Obligated	\$0.00	\$567,258.52
Program Funds Expended	\$0.00	\$9,150.00
Gwinnett County	\$0.00	\$9,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$199,417.16

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Gwinnett County completed no LMMI-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/40
# of Singlefamily Units	10	10/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/40	0
# Owner Households	0	0	0	0/0	0/30	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-001-B-H Hall

Activity Title: 5064-001-B-H Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$717,790.66
Total CDBG Program Funds Budgeted	N/A	\$717,790.66
Program Funds Drawdown	\$94,648.63	\$693,747.03
Program Funds Obligated	\$0.00	\$717,790.66
Program Funds Expended	\$0.00	\$0.00
Hall County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$7,017.05

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Hall County completed \$ 94,648.63 of LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/29
# of Parcels acquired voluntarily	0	1/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/29
# of Singlefamily Units	1	1/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner Households	0	0	0	0/29	0/0	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-001-B-I Hall

Activity Title: 5064-001-B-I Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,371,501.62
Total CDBG Program Funds Budgeted	N/A	\$1,371,501.62
Program Funds Drawdown	\$401,976.24	\$1,361,989.74
Program Funds Obligated	\$0.00	\$1,371,501.62
Program Funds Expended	\$0.00	\$374,436.50
Hall County	\$0.00	\$374,436.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$375,006.93
Program Income Drawdown	\$57,271.34	\$343,074.98

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter Hall County's grant administrator, HDRI, purchased six additional homes. The renovation of three homes was completed, and rehab continued on two others. Potential buyers are being identified and are in various stages of the application process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/71
# of Parcels acquired voluntarily	0	20/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/71
# of Singlefamily Units	20	20/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/51	0/71	0
# Owner Households	0	0	0	0/0	0/51	0/71	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-013-A-H Hall

Activity Title: 5064-013-A-H Hall

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000.00
Program Funds Drawdown	\$7,000.00	\$7,000.00
Program Funds Obligated	\$0.00	\$14,000.00
Program Funds Expended	\$0.00	\$0.00
Hall County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$7,000.00

Activity Description:

Provide homwbuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Hall County had \$7000 of LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	1/24		
# of Singlefamily Units	1	1/24		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	2/24	0/0	2/24 100.00	

# Owner Households	1	0	1	2/24	0/0	2/24	100.00
--------------------	---	---	---	------	-----	------	--------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-14A-B-H Hall

Activity Title: 5064-14A-B-H Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$122,111.67
Total CDBG Program Funds Budgeted	N/A	\$122,111.67
Program Funds Drawdown	\$26,042.50	\$78,375.00
Program Funds Obligated	\$0.00	\$236,881.67
Program Funds Expended	\$0.00	\$0.00
Hall County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Hall County completed \$ 26,042.50 of LH25-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/27
# of Singlefamily Units	0	0/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/27	0/0	0/27	0
# Owner Households	0	0	0	0/27	0/0	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-14A-B-I Hall

Activity Title: 5064-14A-B-I Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$263,032.10
Total CDBG Program Funds Budgeted	N/A	\$263,032.10
Program Funds Drawdown	\$13,761.00	\$144,476.80
Program Funds Obligated	\$0.00	\$148,262.10
Program Funds Expended	\$0.00	\$84,880.30
Hall County	\$0.00	\$84,880.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Hall County completed \$ 13,761.00 of LMMI-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/71
# of Singlefamily Units	5	5/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/51	0/71	0
# Owner Households	0	0	0	0/0	0/51	0/71	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-21A-X Hall

Activity Title: 5064-21A-X Hall

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$151,104.65
Total CDBG Program Funds Budgeted	N/A	\$151,104.65
Program Funds Drawdown	\$0.00	\$33,925.92
Program Funds Obligated	\$0.00	\$151,104.65
Program Funds Expended	\$0.00	\$12,753.00
Hall County	\$0.00	\$12,753.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Hall County drew-down no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5065-001-B-H Henry
Activity Title:	5065-001-B-H Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,170,075.52
Total CDBG Program Funds Budgeted	N/A	\$1,170,075.52
Program Funds Drawdown	\$0.00	\$343,258.57
Program Funds Obligated	\$0.00	\$343,258.57
Program Funds Expended	\$0.00	\$386,849.99
Henry County	\$0.00	\$386,849.99
Match Contributed	\$0.00	\$688,961.55
Program Income Received	\$0.00	\$597,800.20
Program Income Drawdown	\$24,500.00	\$52,700.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Henry County drew-down \$24,500.00 of Program Income for LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/46
# of Parcels acquired voluntarily	0	13/46
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/46
# of Singlefamily Units	13	13/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/46	0/0	0/46	0
# Owner Households	0	0	0	0/46	0/0	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-001-B-I Henry

Activity Title: 5065-001-B-I Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,122,128.54
Total CDBG Program Funds Budgeted	N/A	\$3,122,128.54
Program Funds Drawdown	\$0.00	\$3,094,518.83
Program Funds Obligated	\$0.00	\$3,122,128.54
Program Funds Expended	\$0.00	\$1,892,480.21
Henry County	\$0.00	\$1,892,480.21
Match Contributed	\$151,311.60	\$3,810,402.15
Program Income Received	\$139,591.00	\$2,034,460.02
Program Income Drawdown	\$38,150.00	\$997,167.87

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Henry County sold one single-family home to an LMMI household during the quarter. The quarter was a time of transition for the County's NSP program. The program administrator's contract expired and was not renewed because the County elected to operate the program internally. Progress slowed significantly, but temporarily. County staff received TA from DCA and has identified additional homes to purchase soon.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	72/96
# of Parcels acquired voluntarily	1	72/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	72/96

of Singlefamily Units

72

72/96

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/76	0/96	0
# Owner Households	0	0	0	0/0	0/76	0/96	0

Activity Locations

Address	City	State	Zip
57 Summer Leigh Drive	Stockbridge	NA	30281

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-004-D-I Henry

Activity Title: 5065-004-D-I Henry

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$107,269.00
Total CDBG Program Funds Budgeted	N/A	\$107,269.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Henry County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted structures

Location Description:

Activity Progress Narrative:

During this quarter, Henry County completed no LMMI-related Clearance and Demolition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-013-A-H Henry

Activity Title: 5065-013-A-H Henry

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$299,700.00
Total CDBG Program Funds Budgeted	N/A	\$299,700.00
Program Funds Drawdown	\$0.00	\$52,000.00
Program Funds Obligated	\$0.00	\$231,000.00
Program Funds Expended	\$0.00	\$52,000.00
Henry County	\$0.00	\$52,000.00
Match Contributed	\$0.00	\$169,222.09
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$125,000.00	\$258,591.50

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Henry County drew-down \$125,000 in Program Income to fund LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/59	
# of Singlefamily Units	2		2/59	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	2	0	2	4/59	0/0	4/59	100.00
# Owner Households	2	0	2	4/59	0/0	4/59	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-013-A-I Henry

Activity Title: 5065-013-A-I Henry

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$810,300.00
Total CDBG Program Funds Budgeted	N/A	\$810,300.00
Program Funds Drawdown	\$0.00	\$18,500.00
Program Funds Obligated	\$0.00	\$111,500.00
Program Funds Expended	\$0.00	\$18,500.00
Henry County	\$0.00	\$18,500.00
Match Contributed	\$0.00	\$181,758.33
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$104,000.00	\$273,046.00

Activity Description:

Homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Hall County completed \$104,000 of LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	2/68		
# of Singlefamily Units	2	2/68		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	2	0/0	0/68	4/68	0.00

# Owner Households	0	0	2	0/0	0/68	4/68	0.00
--------------------	---	---	---	-----	------	------	------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-14A-B-H Henry

Activity Title: 5065-14A-B-H Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Henry County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$149,850.00
Total CDBG Program Funds Budgeted	N/A	\$149,850.00
Program Funds Drawdown	\$0.00	\$92,859.27
Program Funds Obligated	\$0.00	\$95,859.27
Program Funds Expended	\$0.00	\$92,859.27
Henry County	\$0.00	\$92,859.27
Match Contributed	\$0.00	\$196,332.88
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$23,065.73	\$177,693.57

Activity Description:

rehabilitation of foreclosed upon housing units for resale to LH25 Households.

Location Description:

Activity Progress Narrative:

During this quarter, Henry County drew-down \$23,065.73 of Program Income for LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/46
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/46
# of Singlefamily Units	9	9/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/46	0/0	0/46	0
# Owner Households	0	0	0	0/46	0/0	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-14A-B-I Henry

Activity Title: 5065-14A-B-I Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$405,150.00
Total CDBG Program Funds Budgeted	N/A	\$405,150.00
Program Funds Drawdown	\$0.00	\$141,361.65
Program Funds Obligated	\$0.00	\$187,873.20
Program Funds Expended	\$0.00	\$141,361.65
Henry County	\$0.00	\$141,361.65
Match Contributed	\$0.00	\$668,650.46
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$25,307.20	\$714,556.98

Activity Description:

Rhabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

During this quarter, Henry County drew-down \$25,307.20 of Program Income for LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/96
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/96
# of Singlefamily Units	19	19/96

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/76	0/96	0
# Owner Households	0	0	0	0/0	0/76	0/96	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-21A-X Henry

Activity Title: 5065-21A-X Henry

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$387,094.03
Total CDBG Program Funds Budgeted	N/A	\$387,094.03
Program Funds Drawdown	\$0.00	\$192,625.10
Program Funds Obligated	\$0.00	\$387,094.03
Program Funds Expended	\$0.00	\$192,625.10
Henry County	\$0.00	\$192,625.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$54,589.64	\$160,568.68

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Henry County drew-down \$54,589.64 of Program Income for Administration activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-001-B-H Macon

Activity Title: 5066-001-B-H Macon

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$96,099.14
Total CDBG Program Funds Budgeted	N/A	\$96,099.14
Program Funds Drawdown	\$16.62	\$96,099.14
Program Funds Obligated	\$16.62	\$96,099.14
Program Funds Expended	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$58,511.00	\$58,511.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon property for redevelopment and construction of housing or rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

The City of Macon sold one single-family home to a low-income family during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	13/12
# of Parcels acquired voluntarily	1	13/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	13/12
# of Singlefamily Units	13	13/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

Address	City	State	Zip
1974 Fairway Dr	Macon	NA	31217

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5066-001-B-I Macon

Activity Title: 5066-001-B-I Macon

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$37,348.38
Total CDBG Program Funds Budgeted	N/A	\$37,348.38
Program Funds Drawdown	\$1,574.00	\$36,392.67
Program Funds Obligated	\$2,529.71	\$37,348.38
Program Funds Expended	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$392,689.00	\$392,689.00
Program Income Received	\$77,120.00	\$77,120.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon property for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Six single-family homes were sold to LMMI households by the City of Macon during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	10/3
# of Singlefamily Units	10	10/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

Address	City	State	Zip
630 Oakland Hills Dr	Macon	NA	31206
429 Shadeland Place	Macon	NA	31206
2830 Estates Rd	Macon	NA	31216
6853 Moseley Dixon Rd	Macon	NA	31220
1662 Downing Circle	Macon	NA	31206
108 Fordham Ct	Macon	NA	31220

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5066-002-A-H Macon

Activity Title: 5066-002-A-H Macon

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$27,670.00
Total CDBG Program Funds Budgeted	N/A	\$27,670.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$27,670.00
Program Funds Expended	\$0.00	\$0.00
City of Macon	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition of NSP eligible properties for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon had no LH25-related Disposition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-002-A-I Macon

Activity Title: 5066-002-A-I Macon

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,900.00
Total CDBG Program Funds Budgeted	N/A	\$15,900.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$15,900.00
Program Funds Expended	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition of foreclosed upon property to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon had no LMMI-related Disposition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-004-D-H Macon

Activity Title: 5066-004-D-H Macon

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,675,888.73
Total CDBG Program Funds Budgeted	N/A	\$1,675,888.73
Program Funds Drawdown	\$179,304.28	\$1,555,402.07
Program Funds Obligated	\$0.00	\$1,675,888.73
Program Funds Expended	\$0.00	\$518,315.26
Macon, City of	\$0.00	\$518,315.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of LH25 eligible housing

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon had \$179,304.28 of LH25-related Clearance and Demolition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/200
# of Multifamily Units	16	16/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/200	0
# Renter Households	0	0	0	0/0	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-004-D-I Macon

Activity Title: 5066-004-D-I Macon

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Macon, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$84,330.96
Total CDBG Program Funds Budgeted	N/A	\$84,330.96
Program Funds Drawdown	\$9,500.76	\$84,330.96
Program Funds Obligated	\$0.00	\$84,330.96
Program Funds Expended	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of LMMI eligible housing units

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon had \$ 9,500.76 of LMMI-related Clearance and Demolition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-012-E-H Macon

Activity Title: 5066-012-E-H Macon

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,272,237.00
Total CDBG Program Funds Budgeted	N/A	\$1,272,237.00
Program Funds Drawdown	\$38,548.00	\$145,076.00
Program Funds Obligated	\$0.00	\$1,272,237.00
Program Funds Expended	\$0.00	\$0.00
City of Macon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing under redevelopment on NSP eligible property for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon completed \$38,548 of LH25-related Construction of new housing activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/15
# of Singlefamily Units	1	1/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/15	0/0	1/15	100.00
# Renter Households	1	0	1	1/15	0/0	1/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-012-E-I Macon

Activity Title: 5066-012-E-I Macon

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$576,000.00
Total CDBG Program Funds Budgeted	N/A	\$576,000.00
Program Funds Drawdown	\$0.00	\$6,000.00
Program Funds Obligated	\$0.00	\$576,000.00
Program Funds Expended	\$0.00	\$0.00
City of Macon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing on NSP eligible property under redevelopment for occupancy by NSP eligible LMMI households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon had no LMMI-related Construction of New Housing activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-013-A-I Macon

Activity Title: 5066-013-A-I Macon

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Macon, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$122,750.00
Total CDBG Program Funds Budgeted	N/A	\$122,750.00
Program Funds Drawdown	\$43,650.00	\$122,750.00
Program Funds Obligated	\$0.00	\$122,750.00
Program Funds Expended	\$0.00	\$69,100.00
Macon, City of	\$0.00	\$69,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI households for NSP eligible units.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon completed \$ 43,650.00 of LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/6		
# of Singlefamily Units	0	0/6		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/4	0/6	0

# Owner Households	0	0	0	0/0	0/4	0/6	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5066-14A-B-I Macon

Activity Title: 5066-14A-B-I Macon

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Macon

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,610.00
Total CDBG Program Funds Budgeted	N/A	\$114,610.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$114,610.00
Program Funds Expended	\$0.00	\$0.00
City of Macon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of NSP eligible housing units for occupancy by LMMI households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon completed no LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/1	0/3	0
# Owner Households	0	0	0	0/2	0/1	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-21A-X Macon

Activity Title: 5066-21A-X Macon

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$160,992.55
Total CDBG Program Funds Budgeted	N/A	\$160,992.55
Program Funds Drawdown	\$1,522.30	\$15,746.79
Program Funds Obligated	(\$2,546.33)	\$160,992.55
Program Funds Expended	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by local government

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon drew-down \$1,522.30 for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5067-001-B-H Newnan

Activity Title: 5067-001-B-H Newnan

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newnan, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,012,854.36
Total CDBG Program Funds Budgeted	N/A	\$1,012,854.36
Program Funds Drawdown	\$82,134.93	\$1,008,854.04
Program Funds Obligated	\$17,803.00	\$1,012,854.36
Program Funds Expended	\$0.00	\$54,407.05
Newnan, City of	\$0.00	\$54,407.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Newnan completed \$82,134.93 of LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5067-001-B-I Newnan

Activity Title: 5067-001-B-I Newnan

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newnan, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$533,355.81
Total CDBG Program Funds Budgeted	N/A	\$533,355.81
Program Funds Drawdown	\$3,999.66	\$533,355.81
Program Funds Obligated	(\$11,341.00)	\$533,355.81
Program Funds Expended	\$0.00	\$0.00
Newnan, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Newnan completed \$3,999.66 of LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5067-14A-B-H Newnan

Activity Title: 5067-14A-B-H Newnan

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$299,062.22
Total CDBG Program Funds Budgeted	N/A	\$299,062.22
Program Funds Drawdown	\$116,755.42	\$212,336.72
Program Funds Obligated	\$0.00	\$299,062.22
Program Funds Expended	\$0.00	\$0.00
Newnan, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Newnan completed \$116,755.42 of LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5067-14A-B-I Newnan

Activity Title: 5067-14A-B-I Newnan

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

10/28/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newnan, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$207,724.57
Total CDBG Program Funds Budgeted	N/A	\$207,724.57
Program Funds Drawdown	\$28,202.12	\$28,202.12
Program Funds Obligated	(\$6,462.00)	\$207,724.57
Program Funds Expended	\$0.00	\$0.00
Newnan, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Newnan completed \$ 28,202.12 of LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5067-21A-X Newnan

Activity Title: 5067-21A-X Newnan

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,042.36
Total CDBG Program Funds Budgeted	N/A	\$131,042.36
Program Funds Drawdown	\$25,959.56	\$47,286.21
Program Funds Obligated	\$0.00	\$131,042.36
Program Funds Expended	\$0.00	\$14,835.75
Newnan, City of	\$0.00	\$14,835.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Newnan drew-down \$25,959.56 for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-001-B-H Newton

Activity Title: 5068-001-B-H Newton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$329,353.80
Total CDBG Program Funds Budgeted	N/A	\$329,353.80
Program Funds Drawdown	\$0.00	\$309,353.80
Program Funds Obligated	\$0.00	\$329,353.80
Program Funds Expended	\$0.00	\$297,154.55
Newton County	\$0.00	\$297,154.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,000.00	\$8,000.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Newton County drew-down \$ 4,000.00 of Program Income for LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/6
# of Singlefamily Units	8	8/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5068-001-B-I Newton

Activity Title: 5068-001-B-I Newton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$920,646.20
Total CDBG Program Funds Budgeted	N/A	\$920,646.20
Program Funds Drawdown	\$12,000.00	\$880,647.24
Program Funds Obligated	\$0.00	\$920,646.20
Program Funds Expended	\$0.00	\$407,075.72
Newton County	\$0.00	\$407,075.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$198,492.34	\$281,717.11
Program Income Drawdown	\$29,764.00	\$68,425.04

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Newton County sold two homes to LMMI households during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18
# of Parcels acquired voluntarily	0	0/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/18
# of Singlefamily Units	5	5/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/18	0
# Owner Households	0	0	0	0/0	0/10	0/18	0

Activity Locations

Address	City	State	Zip
110 Landing Lane	Covington	NA	30016
185 Heaton Place Trail	Covington	NA	30014

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5068-003-E-I Newton

Activity Title: 5068-003-E-I Newton

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

05-PubFacil

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Public Facilities

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$200,000.00
Program Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$65,967.29	\$70,967.29

Activity Description:

Construction of public facility improvements on foreclosed upon property in support of redevelopment of neighborhood park.

Location Description:

Activity Progress Narrative:

During this quarter, Newton County drew-down \$65,967.29 of Program Income for LMMI-related Rehabilitation/reconstruction of public facilities activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	70	100	70.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-14A-B-H Newton

Activity Title: 5068-14A-B-H Newton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$118,415.94
Total CDBG Program Funds Budgeted	N/A	\$118,415.94
Program Funds Drawdown	\$8,911.00	\$67,669.20
Program Funds Obligated	\$0.00	\$118,415.94
Program Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$67,616.66

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Newton County funded \$8911 of LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Singlefamily Units	2	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/6	0/0	2/6	100.00
# Owner Households	2	0	2	2/6	0/0	2/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-14A-B-I Newton

Activity Title: 5068-14A-B-I Newton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$74,344.06
Total CDBG Program Funds Budgeted	N/A	\$74,344.06
Program Funds Drawdown	\$0.00	\$60,534.88
Program Funds Obligated	\$0.00	\$74,344.06
Program Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$100.00	\$14,513.63

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Newton County drew-down \$100 of Program Income for LMMI-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/18
# of Singlefamily Units	4	4/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/10	4/18	100.00
# Owner Households	0	0	0	0/0	0/10	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-21A-X Newton

Activity Title: 5068-21A-X Newton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$2,916.67	\$67,499.99
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$0.00	\$45,833.31
Newton County	\$0.00	\$45,833.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,916.66	\$11,666.67

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Newton County drew-down \$2,916.66 of Program Income for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-001-B-H Rockdale

Activity Title: 5069-001-B-H Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$901,000.00
Total CDBG Program Funds Budgeted	N/A	\$901,000.00
Program Funds Drawdown	\$10,426.62	\$478,886.28
Program Funds Obligated	\$55,905.39	\$901,000.00
Program Funds Expended	\$0.00	\$428,122.82
Rockdale County	\$0.00	\$428,122.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$158,394.00	\$203,606.16

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County drew-down \$10,426.62 of Program Funds and \$158,394 of Program Income to fund LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/21
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	6/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/21
# of Singlefamily Units	7	7/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/21	0/0	1/21	100.00
# Owner Households	1	0	1	1/21	0/0	1/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-001-B-I Rockdale

Activity Title: 5069-001-B-I Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,250,000.00
Program Funds Drawdown	\$84,326.44	\$866,714.49
Program Funds Obligated	\$30,509.39	\$1,250,000.00
Program Funds Expended	\$0.00	\$714,375.38
Rockdale County	\$0.00	\$714,375.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$471,975.00	\$1,597,165.57
Program Income Drawdown	\$157,051.49	\$276,264.05

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LMMI households.

Location Description:

Activity Progress Narrative:

Three additional homes were sold to LMMI families in Rockdale County during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/65
# of Parcels acquired voluntarily	0	7/65

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/65
# of Singlefamily Units	7	7/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	3/50	3/65	100.00
# Owner Households	0	3	3	0/0	3/50	3/65	100.00

Activity Locations

Address	City	State	Zip
2440 Windridge Drive	Conyers	NA	30013
1960 Crescent Moon Drive	Conyers	NA	30013
1964Crescent Moon Drive	Conyers	NA	30013

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-013-A-H Rockdale

Activity Title: 5069-013-A-H Rockdale

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$145,000.00
Total CDBG Program Funds Budgeted	N/A	\$145,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$145,000.00
Program Funds Expended	\$0.00	\$0.00
Rockdale County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County had no LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	0/21		
# of Singlefamily Units	0	0/21		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/21	0/0	0/21	0

# Owner Households	0	0	0	0/21	0/0	0/21	0
--------------------	---	---	---	------	-----	------	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-013-A-I Rockdale

Activity Title: 5069-013-A-I Rockdale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rockdale County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,500.00
Total CDBG Program Funds Budgeted	N/A	\$130,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$14,500.00	\$130,500.00
Program Funds Expended	\$0.00	\$0.00
Rockdale County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$198.00

Activity Description:

Provide homebuyer assistance to LMMI households for the purchase of NSP eligible housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County had no LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	2/65		
# of Singlefamily Units	2	2/65		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	2	2	2/0	2/50	4/65 100.00

# Owner Households	0	2	2	2/0	2/50	4/65	100.00
--------------------	---	---	---	-----	------	------	--------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-14A-B-H Rockdale

Activity Title: 5069-14A-B-H Rockdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rockdale County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$450,100.00
Total CDBG Program Funds Budgeted	N/A	\$450,100.00
Program Funds Drawdown	\$51,620.88	\$51,620.88
Program Funds Obligated	\$90,466.91	\$450,100.00
Program Funds Expended	\$0.00	\$0.00
Rockdale County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$14,113.43	\$125,742.16

Activity Description:

Perform rehabilitation of foreclosed upon housing units in order to resell the units to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County drew-down \$51,620.88 of Program Funds and \$14,113.43 of Program income to fund LH25-related Rehabilitation/reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21
# of Singlefamily Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Owner Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-14A-B-I Rockdale

Activity Title: 5069-14A-B-I Rockdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rockdale County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$300,100.00
Total CDBG Program Funds Budgeted	N/A	\$300,100.00
Program Funds Drawdown	\$0.00	\$103,691.39
Program Funds Obligated	\$0.00	\$300,100.00
Program Funds Expended	\$0.00	\$0.00
Rockdale County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$67,642.17
Program Income Drawdown	\$84,971.72	\$432,355.38

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County drew-down \$84,971.72 of Program income to fund LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/65
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/65
# of Singlefamily Units	6	6/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/50	0/65	0
# Owner Households	0	0	0	0/0	0/50	0/65	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-21A-X Rockdale

Activity Title: 5069-21A-X Rockdale

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$202,563.24
Total CDBG Program Funds Budgeted	N/A	\$202,563.24
Program Funds Drawdown	\$0.00	\$85,336.82
Program Funds Obligated	\$0.00	\$202,563.24
Program Funds Expended	\$0.00	\$85,336.82
Rockdale County	\$0.00	\$85,336.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$30,593.59	\$30,593.59

Activity Description:

Administration of NSP by grantee.

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County drew-down \$30,593.59 in Program Income for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5070-001-B-I Warner Robins

Activity Title: 5070-001-B-I Warner Robins

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Warner Robins, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Warner Robins, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Grant cancelled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5070-004-D-I Warner Robins

Activity Title: 5070-004-D-I Warner Robins

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Warner Robins, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Warner Robins, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Grant cancelled.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5070-21A-X Warner Robins

Activity Title: 5070-21A-X Warner Robins

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Warner Robins, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Warner Robins, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Grant cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5071-001-B-H Whitfield

Activity Title: 5071-001-B-H Whitfield

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$63,913.13
Total CDBG Program Funds Budgeted	N/A	\$63,913.13
Program Funds Drawdown	\$0.00	\$63,913.13
Program Funds Obligated	\$0.00	\$63,913.13
Program Funds Expended	\$0.00	\$0.00
Whitfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon properties for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Whitfield County had no LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5071-001-B-I Whitfield

Activity Title: 5071-001-B-I Whitfield

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,714.35
Total CDBG Program Funds Budgeted	N/A	\$150,714.35
Program Funds Drawdown	\$0.00	\$150,714.35
Program Funds Obligated	\$0.00	\$150,714.35
Program Funds Expended	\$0.00	\$0.00
Whitfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households.

Location Description:

Activity Progress Narrative:

During this quarter, Whitfield County had no LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5071-14A-B-H Whitfield

Activity Title: 5071-14A-B-H Whitfield

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$38,977.20
Total CDBG Program Funds Budgeted	N/A	\$38,977.20
Program Funds Drawdown	\$1,920.00	\$17,514.00
Program Funds Obligated	\$0.00	\$17,754.00
Program Funds Expended	\$0.00	\$0.00
Whitfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Whitfield County completed \$1,920 of LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5071-14A-B-I Whitfield

Activity Title: 5071-14A-B-I Whitfield

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Whitfield County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$41,388.72
Total CDBG Program Funds Budgeted	N/A	\$41,388.72
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Whitfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab od foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Whitfield County completed no LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5071-21A-X Whitfield

Activity Title: 5071-21A-X Whitfield

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,829.34
Total CDBG Program Funds Budgeted	N/A	\$18,829.34
Program Funds Drawdown	\$0.00	\$7,400.00
Program Funds Obligated	\$0.00	\$18,829.34
Program Funds Expended	\$0.00	\$7,400.00
Whitfield County	\$0.00	\$7,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Whitfield County drew-down no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-001-B-H Albany

Activity Title: 5072-001-B-H Albany

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Albany, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Albany, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany completed no LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-001-B-I Albany

Activity Title: 5072-001-B-I Albany

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/13/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Albany, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Albany, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$131.44
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany completed no LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-013-A-H Albany

Activity Title: 5072-013-A-H Albany

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Albany

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,185.00
Total CDBG Program Funds Budgeted	N/A	\$1,185.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
City of Albany	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance for LH25 eligible households in order to purchase foreclosed upon housing units

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany completed no LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	0/12		
# of Singlefamily Units	0	0/12		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/12	0/0	0/12	0

# Owner Households	0	0	0	0/12	0/0	0/12	0
--------------------	---	---	---	------	-----	------	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-013-A-I Albany

Activity Title: 5072-013-A-I Albany

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$0.00	\$234.50
Program Funds Obligated	\$0.00	\$2,185.00
Program Funds Expended	\$0.00	\$234.50
Albany, City of	\$0.00	\$234.50
Match Contributed	\$0.00	\$36,764.71
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of homebuyer counselling for LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany had no LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	1/8		
# of Singlefamily Units	1	1/8		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/8	1/8	100.00

# Owner Households	0	0	0	0/0	1/8	1/8	100.00
--------------------	---	---	---	-----	-----	-----	--------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-14A-B-H Albany

Activity Title: 5072-14A-B-H Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/09/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Albany

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$380,957.00
Total CDBG Program Funds Budgeted	N/A	\$380,957.00
Program Funds Drawdown	\$0.00	\$144,162.88
Program Funds Obligated	\$0.00	\$200,350.00
Program Funds Expended	\$0.00	\$65,981.34
City of Albany	\$0.00	\$65,981.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$37,751.75
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rahbilitation of foreclosed upon units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany completed no LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/12
# of Singlefamily Units	8	8/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/12	0/0	8/12	100.00
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-14A-B-I Albany

Activity Title: 5072-14A-B-I Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Albany, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$370,000.00
Total CDBG Program Funds Budgeted	N/A	\$370,000.00
Program Funds Drawdown	\$0.00	\$101,265.24
Program Funds Obligated	\$0.00	\$550,607.00
Program Funds Expended	\$0.00	\$31,130.67
Albany, City of	\$0.00	\$31,130.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$131.44
Program Income Drawdown	\$0.00	\$361.46

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany completed no LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8
# of Housing Units	0	8/8
# of Singlefamily Units	8	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	8/8	8/8	100.00
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-21A-X Albany

Activity Title: 5072-21A-X Albany

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$48,072.00
Total CDBG Program Funds Budgeted	N/A	\$48,072.00
Program Funds Drawdown	\$0.00	\$21,531.08
Program Funds Obligated	\$0.00	\$48,072.00
Program Funds Expended	\$0.00	\$8,073.72
Albany, City of	\$0.00	\$8,073.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany drew-down no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-005-A-H GHFA

Activity Title: 5073-005-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,159.58
Total CDBG Program Funds Budgeted	N/A	\$5,159.58
Program Funds Drawdown	\$90.00	\$3,600.00
Program Funds Obligated	\$0.00	\$4,410.00
Program Funds Expended	\$0.00	\$2,250.00
Georgia Housing Finance Authority	\$0.00	\$2,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, GHFA funded \$90 of LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/44		
# of Singlefamily Units	0	0/44		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	0	22	34/44	0/0	44/44	77.27

# Owner Households	17	0	22	34/44	0/0	44/44	77.27
--------------------	----	---	----	-------	-----	-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-005-A-I GHFA

Activity Title: 5073-005-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$46,787.00
Total CDBG Program Funds Budgeted	N/A	\$46,787.00
Program Funds Drawdown	\$540.00	\$25,650.00
Program Funds Obligated	\$0.00	\$28,530.00
Program Funds Expended	\$0.00	\$20,790.00
Georgia Housing Finance Authority	\$0.00	\$20,790.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, GHFA funded \$540 of LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/324	
# of Singlefamily Units	0		0/324	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	38	159	271	76/0	318/183	542/324	72.69

# Owner Households	38	159	271	76/0	318/183	542/324	72.69
--------------------	----	-----	-----	------	---------	---------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5073-012-E-H-GHFA
Activity Title:	5073-012-E-H-GHFA

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,225,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,225,000.00
Program Funds Drawdown	\$0.00	\$1,684,830.72
Program Funds Obligated	\$0.00	\$4,225,000.00
Program Funds Expended	\$0.00	\$0.00
Georgia Housing Finance Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of foreclosed upon property for LIHTC program

Location Description:

Activity Progress Narrative:

During this quarter, GHFA completed no LH25-related Construction of New Housing activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/390

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/390
# of Multifamily Units	0	0/390

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/390	0/0	0/390	0
# Renter Households	0	0	0	0/390	0/0	0/390	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-012-E-I-GHFA

Activity Title: 5073-012-E-I-GHFA

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,446,649.00
Total CDBG Program Funds Budgeted	N/A	\$6,446,649.00
Program Funds Drawdown	\$313,983.13	\$1,494,726.33
Program Funds Obligated	\$0.00	\$6,446,649.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop blighted property for use as permanent supportive housing units.

Location Description:

Redevelop blighted property for use as permanent supportive housing units (First Neighbor, LLC).
LIHTC Projects re-develop 3 blighted properties (Colombia-Edgewood, Savannah Gardens/Mercy Housing)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/18
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Multifamily Units	0	0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	14/18	18/18	77.78
# Renter Households	0	0	0	0/0	0/18	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-013-A-H GHFA

Activity Title: 5073-013-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$944,015.67
Total CDBG Program Funds Budgeted	N/A	\$944,015.67
Program Funds Drawdown	\$14,900.00	\$834,400.00
Program Funds Obligated	\$0.00	\$939,060.00
Program Funds Expended	\$0.00	\$551,300.00
Match Contributed	\$253,764.00	\$3,225,774.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units by LH25 eligible households

Location Description:

Activity Progress Narrative:

Two LH25 households received homebuyer assistance funds from GHFA during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	2	2	10/62	10/62
# of Singlefamily Units	2	2	10/62	10/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	25/62	19/0	44/62	100.00

# Owner Households	2	0	2	25/62	19/0	44/62	100.00
--------------------	---	---	---	-------	------	-------	--------

Activity Locations

Address	City	State	Zip
1459 STATION RIDGE DRIVE	LAWRENCEVILLE	NA	30045
208 JAMES ROAD	POOLER	NA	31322

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-013-A-I GHFA

Activity Title: 5073-013-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,704,969.24
Total CDBG Program Funds Budgeted	N/A	\$6,704,969.24
Program Funds Drawdown	\$163,900.00	\$5,885,500.00
Program Funds Obligated	\$0.00	\$6,660,300.00
Program Funds Expended	\$0.00	\$4,768,000.00
Match Contributed	\$3,027,129.00	\$43,861,248.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance to LMMI eligible households for purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Thirty LMMI households received homebuyer assistance through GHFA's Georgia Dream Program during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	30	403/452		
# of Singlefamily Units	0	0/452		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	30	30	51/0	278/300	427/452	77.05

Owner Households 0 30 30 51/0 278/300 427/452 77.05

Activity Locations

Address	City	State	Zip
90 TRINITY DRIVE	CONVINGTON	NA	30016
601 BURTONS CV	HAMPTON	NA	30228
8245 SKITTS MOUNTAIN ROAD	CLERMONT	NA	30527
71 BURTON DRIVE	DOUGLASVILLE	NA	30134
1425 FLANAGAN MILL DRIVE	AUBURN	NA	30011
818 CAMBRIDGE CREEK DRIVE	CONYERS	NA	30094
2529 WALTER WAY	STOCKBRIDGE	NA	30281
2328 RUNNYMEDGE COURT	JONESBORO	NA	30236
308 BRACKIN TRACE	GRAYSON	NA	30017
20 EAST WELWOOD DRIVE	SAVANNAH	NA	31419
118 MOUNT COMET CT	DALLAS	NA	30157
402 WARPETH ROAD	STATHAM	NA	30666
1974 LAKESHORE OVERLOOK CIR NW	KENNESAW	NA	30152
5915 BARRINGTON LANE	ALPHARETTA	NA	30005
1289 CAMBRIDGE AVENUE	EAST POINT	NA	30344
7100 HAZELWOOD DRIVE	JONESBORO	NA	30236
3250 CHIPPEWA RUN NW	KENNESAW	NA	30152
4115 CRANWOOD DRIVE	ATLANTA	NA	30349
99 ARBOR COV DRIVE	STOCKBRIDGE	NA	30281
3879 CHASE DRIVE	GAINESVILLE	NA	30507
1970 LENA CARTER RD	BUFORD	NA	30519
400 W PEACHTREE ST #1912	ATLANTA	NA	30308
1002 BRIGADE STREET	STONE MOUNTAIN	NA	30087
4516 GATEWOOD AVENUE	COLUMBUS	NA	31907
5039 SEABROOK PLACE	STONE MOUNTAIN	NA	30087
4167 ROUND STONE TRAIL	SNELLVILLE	NA	30039
711 ROYAL LYTHAM COURT	CANTON	NA	30114
106 MAGAZINE STREET	DALLAS	NA	30157
346 JORDAN DRIVE	TUCKER	NA	30084
4069 HIGH COUNTRY DRIVE	DOUGLASVILLE	NA	30135

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-14A-B-H GHFA

Activity Title: 5073-14A-B-H GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,458,709.00
Total CDBG Program Funds Budgeted	N/A	\$1,458,709.00
Program Funds Drawdown	\$168,289.21	\$1,293,821.70
Program Funds Obligated	\$0.00	\$1,458,709.00
Program Funds Expended	\$0.00	\$631,606.48
Georgia Housing Finance Authority	\$0.00	\$631,606.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon Permanent Supportive housing units for NSP eligible LH25 occupants.

Location Description:

Activity Progress Narrative:

During this quarter, GHFA completed \$168,289 of LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/15
# of Multifamily Units	16	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/15	0/0	16/15	100.00
# Renter Households	16	0	16	16/15	0/0	16/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-14B-B-I GHFA

Activity Title: 5073-14B-B-I GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$818,864.00
Total CDBG Program Funds Budgeted	N/A	\$818,864.00
Program Funds Drawdown	\$0.00	\$338,336.94
Program Funds Obligated	\$0.00	\$818,864.00
Program Funds Expended	\$0.00	\$285,711.20
Georgia Housing Finance Authority	\$0.00	\$285,711.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of Permanent Supportive Housing Apartment units.

Location Description:

Activity Progress Narrative:

During this quarter, GHFA expended no LMMI-related funds for Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	36/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	18	36	36/15	36/0	72/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-21A-X GHFA

Activity Title: 5073-21A-X GHFA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,318,094.30
Total CDBG Program Funds Budgeted	N/A	\$1,318,094.30
Program Funds Drawdown	\$282,812.97	\$782,375.14
Program Funds Obligated	\$0.00	\$1,318,094.30
Program Funds Expended	\$0.00	\$321,722.14
Georgia Housing Finance Authority	\$0.00	\$321,722.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, GHFA drew-down \$ 282,812.97 in Program Funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,495,691.88
Total CDBG Program Funds Budgeted	N/A	\$3,495,691.88
Program Funds Drawdown	\$55,979.73	\$502,489.67
Program Funds Obligated	\$0.00	\$3,495,691.88
Program Funds Expended	\$0.00	\$255,054.40
State of Georgia	\$0.00	\$255,054.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

During this quarter, the State of GA (DCA) drew-down \$55,979.73 for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
