

Grantee: State of Georgia

Grant: B-08-DN-13-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-13-0001

Obligation Date:**Grantee Name:**

State of Georgia

Award Date:**Grant Amount:**

\$77,085,125.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Glenn Misner

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended — to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$77,085,125.00
Total CDBG Program Funds Budgeted	N/A	\$77,085,125.00
Program Funds Drawdown	\$6,499,619.87	\$8,534,179.50
Obligated CDBG DR Funds	\$6,595,629.28	\$11,544,740.32
Expended CDBG DR Funds	\$6,010,242.30	\$7,946,937.19
Match Contributed	\$13,333,550.00	\$18,858,242.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$18,858,242.00
Limit on Public Services	\$11,562,768.75	\$0.00
Limit on Admin/Planning	\$7,708,512.50	\$731,805.16
Limit on State Admin	\$0.00	\$731,805.16

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$19,271,281.25	\$25,632,405.20

Overall Progress Narrative:

The State of Georgia continued to implement NSP Activities in this reporting period. We have achieved the increase in sub-grantee activity anticipated in the last Quarterly Reporting Period with several grantees showing significant progress in the implementation of their award. At the end of this reporting period the State of Georgia has expended approximately 11% of the award amount.

Three grantees have voluntarily de-obligated their funds. We have reallocated those funds to other grantees who have made progress in the implementation of their awards in accordance with the process outlined in our Action Plan.

We have completed on site visits (Award Start-up visits) for all remaining grantees. We shall closely monitor each grantee's performance through measurement of grant funds obligated, expended and projects set-up to ensure good performance in the implementation of their programs. We continue to perform detailed desk monitoring for

programmatic compliance for each draw request submitted. Over the next reporting period, we anticipate continued progress and increase in our expenditures as grantees continue to ramp up activities. We will measure individual progress and deobligate funds from non-performing grantees and reallocate those funds as needed in accordance with our Action Plan.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	\$3,566,080.33	\$29,657,228.00	\$4,418,402.72
02-Clearance, Clearance	\$172,761.72	\$2,601,425.00	\$172,761.72
03-Rehab, Rehabilitation	\$158,314.82	\$20,348,559.00	\$158,314.82
04-Const, New Construction	\$222,749.00	\$130,836.00	\$282,749.00
05-PubFacil, Public Facilities	\$0.00	\$200,000.00	\$0.00
06-HousCouns, Housing Counseling	\$8,190.00	\$29,970.00	\$11,430.00
08-Finance, Financing Mechanisms	\$1,999,766.08	\$17,029,204.00	\$2,758,716.08
09-Admin, Administration	\$371,757.92	\$7,440,903.00	\$731,805.16
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 5050-001-B-I Carrollton

Activity Title: 5050-001-B-I Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,519,156.12
Total CDBG Program Funds Budgeted	N/A	\$1,519,156.12
Program Funds Drawdown	\$717,544.12	\$717,544.12
Obligated CDBG DR Funds	\$717,544.12	\$717,544.12
Expended CDBG DR Funds	\$460,948.52	\$460,948.52
Carrollton, City of	\$460,948.52	\$460,948.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units fo rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

City of Carrollton acquired 6 units this reporting period for the purpose of rehabilitaiton and resale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/34
# of Parcels acquired voluntarily	6	6/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
209 Teton Ave	Carrollton	NA	30117
130 Chaucer La	Carrollton	NA	30117
141 Chaucer La	Carrollton	NA	30117
137 Chaucer La	Carrollton	NA	30117
300 Sequoia Pointe	Carrollton	NA	30117
213 Teton Ave	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-14A-B-I Carrollton

Activity Title: 5050-14A-B-I Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Carrollton, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$199,010.77
Total CDBG Program Funds Budgeted	N/A	\$199,010.77
Program Funds Drawdown	\$101,418.50	\$101,418.50
Obligated CDBG DR Funds	\$101,418.50	\$101,418.50
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI Households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5050-21A-X Carrollton

Activity Title: 5050-21A-X Carrollton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$204,419.47
Total CDBG Program Funds Budgeted	N/A	\$204,419.47
Program Funds Drawdown	\$29,363.15	\$29,363.15
Obligated CDBG DR Funds	\$29,363.15	\$29,363.15
Expended CDBG DR Funds	\$29,363.15	\$29,363.15
Carrollton, City of	\$29,363.15	\$29,363.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP grant by local government

Location Description:

Activity Progress Narrative:

Administration of NSP by Grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-001-B-H NW GA RC

Activity Title: 5052-001-B-H NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,608,055.00
Total CDBG Program Funds Budgeted	N/A	\$1,608,055.00
Program Funds Drawdown	\$20,271.04	\$222,981.44
Obligated CDBG DR Funds	\$40,542.08	\$243,252.48
Expended CDBG DR Funds	\$20,271.04	\$222,981.44
Northwest Georgia Regional Commission	\$20,271.04	\$222,981.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Complete Acquisition of 8 unit foreclosed, vacant apartment complex for rehab for use as rental housing for very low income tenants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	16/29
# of Parcels acquired voluntarily	8	9/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	16/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1302 B Ave B	Rome	NA	30165
1304 A Ave B	Rome	NA	30165
1302 A Ave B	Rome	NA	30165
1298 B Ave B	Rome	NA	30165
1298 A Ave B	Rome	NA	30165
1300 B Ave B	Rome	NA	30165
1304 B Ave B	Rome	NA	30165
1300 A Ave B	Rome	NA	30165

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-001-B-I NW GA RC

Activity Title: 5052-001-B-I NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,657,295.27
Total CDBG Program Funds Budgeted	N/A	\$3,657,295.27
Program Funds Drawdown	\$1,165,613.53	\$1,573,438.82
Obligated CDBG DR Funds	\$1,320,229.53	\$1,728,054.82
Expended CDBG DR Funds	\$1,165,612.53	\$1,573,437.82
Northwest Georgia Regional Commission	\$1,165,612.53	\$1,573,437.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Transactions for acquisition of 18 foreclosed vacant units for rehab and resale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	18	22/48
# of Parcels acquired voluntarily	18	22/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	18	22/48

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
142 Doe La	Calhoun	NA	30701
259 Silver Ridge Dr	Dallas	NA	30157
39 Nason St	Rossville	NA	30741
197 Spencer Dr	Calhoun	NA	30701
153 Merrill Meadows Point	Douglasville	NA	30134
168 Silver Fox Trail	Dallas	NA	30157
245 Silver Spring St	Dallas	NA	30157
389 Merrill Meadows Point	Douglasville	NA	30134
4490 Stone Mountain St	Tallapoosa	NA	30176
174 Crestover La	Powder Springs	NA	30127
2173 Shields Rd	Summerville	NA	30747
19 Fairview Heights	Dallas	NA	30157
124 Silver Fox Trail	Dallas	NA	30157
201 Silver Ridge Dr	Dallas	NA	30157
129 Silver Fox Trail	Dallas	NA	30157
105 Camellia Way SW	Calhoun	NA	30701
289 Merrill Meadows Point	Douglasville	NA	30134
52 Chloe Belle Circle	Ringgold	NA	30736

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-004-D-I NW GA RC

Activity Title: 5052-004-D-I NW GA RC

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$120,414.00	\$120,414.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-012-E-H NW GA RC

Activity Title: 5052-012-E-H NW GA RC

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$18,395.00	\$18,395.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-012-E-I NW GA RC

Activity Title: 5052-012-E-I NW GA RC

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$222,749.00	\$222,749.00
Obligated CDBG DR Funds	\$49,738.00	\$49,738.00
Expended CDBG DR Funds	\$222,750.00	\$222,750.00
Northwest Georgia Regional Commission	\$222,750.00	\$222,750.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop blighted vacant property for construction of LMMI housing units.

Location Description:

Activity Progress Narrative:

Acquisition of blighted vacant property for redevelopment consisting of new construction of affordable housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
W Jackson St	Rockmart	NA	30153

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-013-A-H NW GA RC

Activity Title: 5052-013-A-H NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$107,881.01
Total CDBG Program Funds Budgeted	N/A	\$107,881.01
Program Funds Drawdown	\$25,494.01	\$25,494.01
Obligated CDBG DR Funds	\$25,494.01	\$25,494.01
Expended CDBG DR Funds	\$25,494.01	\$25,494.01
Northwest Georgia Regional Commission	\$25,494.01	\$25,494.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

NW Georgia RC NSP provided homebuyer assistance for the purchase of a foreclosed unit.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	1	0	1	1/36	0/0	1/36	100.00
# Owner Households	1	0	1	1/36	0/0	1/36	100.00

Activity Locations

Address	City	State	Zip
175 Trotters Way	Dallas	NA	30157

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-013-A-I NW GA RC

Activity Title: 5052-013-A-I NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$85,222.07
Total CDBG Program Funds Budgeted	N/A	\$85,222.07
Program Funds Drawdown	\$10,222.07	\$10,222.07
Obligated CDBG DR Funds	\$10,222.07	\$10,222.07
Expended CDBG DR Funds	\$10,222.07	\$10,222.07
Northwest Georgia Regional Commission	\$10,222.07	\$10,222.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Provide finance mechanism for purchase of foreclosed upon home

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/36	0/48	0
# Owner Households	0	0	0	0/0	0/36	0/48	0

Activity Locations

Address	City	State	Zip
114 Christ St	Fort Oglethorpe	NA	30742

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-14A-B-I NW GA RC

Activity Title: 5052-14A-B-I NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$538,973.00
Total CDBG Program Funds Budgeted	N/A	\$538,973.00
Program Funds Drawdown	\$16,800.76	\$16,800.76
Obligated CDBG DR Funds	\$16,800.76	\$16,800.76
Expended CDBG DR Funds	\$16,800.76	\$16,800.76
Northwest Georgia Regional Commission	\$16,800.76	\$16,800.76
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Rehabilitation of 4 units in preparation for resale of property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/48

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
153 Merrill Meadows Point	Douglasville	NA	30134
389 Merrill Meadows Point	Douglasville	NA	30134
2173 Shields Rd	Summerville	NA	30747
289 Merrill Meadows Point	Douglasville	NA	30134

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-21A-X NW GA RC

Activity Title: 5052-21A-X NW GA RC

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$414,837.00
Total CDBG Program Funds Budgeted	N/A	\$414,837.00
Program Funds Drawdown	\$32,323.68	\$83,157.64
Obligated CDBG DR Funds	\$32,323.68	\$83,157.64
Expended CDBG DR Funds	\$32,323.68	\$83,157.64
Northwest Georgia Regional Commission	\$32,323.68	\$83,157.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5055-004-D-I Augusta

Activity Title: 5055-004-D-I Augusta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$39,465.75
Total CDBG Program Funds Budgeted	N/A	\$39,465.75
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$434.14	\$434.14
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted structures

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5055-21A-X-Augusta

Activity Title: 5055-21A-X-Augusta

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$2,519.05
Total CDBG Program Funds Budgeted	N/A	\$2,519.05
Program Funds Drawdown	\$434.14	\$434.14
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$434.14	\$434.14
Augusta/Richmond County	\$434.14	\$434.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by Grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-001-B-I Cobb

Activity Title: 5056-001-B-I Cobb

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$195,272.25
Total CDBG Program Funds Budgeted	N/A	\$195,272.25
Program Funds Drawdown	\$106,466.68	\$106,466.68
Obligated CDBG DR Funds	\$106,466.68	\$106,466.68
Expended CDBG DR Funds	\$106,466.68	\$106,466.68
Cobb County	\$106,466.68	\$106,466.68
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Acquisition of foreclosed upon home for rehab and resale

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/3
# of Parcels acquired voluntarily	1	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
5320 Rolling Meadow Dr	Powder Springs	NA	30127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5056-14A-B-I Cobb

Activity Title: 5056-14A-B-I Cobb

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$19,838.96
Total CDBG Program Funds Budgeted	N/A	\$19,838.96
Program Funds Drawdown	\$19,640.56	\$19,640.56
Obligated CDBG DR Funds	\$19,640.56	\$19,640.56
Expended CDBG DR Funds	\$19,640.56	\$19,640.56
Cobb County	\$19,640.56	\$19,640.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of foreclosed upon property for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Perform rehabilitation of acquired property in preparation for resale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
5320 Rolling Meadow Dr	Powder Springs	NA	30127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-001-B-H Fitzgerald

Activity Title: 5060-001-B-H Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$367,869.93
Total CDBG Program Funds Budgeted	N/A	\$367,869.93
Program Funds Drawdown	\$0.00	\$173,864.00
Obligated CDBG DR Funds	\$0.00	\$96,340.00
Expended CDBG DR Funds	\$0.00	\$96,340.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

No activity in this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12
# of Parcels acquired voluntarily	0	0/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-001-B-I Fitzgerald

Activity Title: 5060-001-B-I Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$653,152.88
Total CDBG Program Funds Budgeted	N/A	\$653,152.88
Program Funds Drawdown	\$96,206.73	\$164,129.43
Obligated CDBG DR Funds	\$79,345.30	\$224,792.00
Expended CDBG DR Funds	\$0.00	\$101,821.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/48
# of Parcels acquired voluntarily	0	8/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/48

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-013-A-H Fitzgerald

Activity Title: 5060-013-A-H Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$54,723.20
Total CDBG Program Funds Budgeted	N/A	\$54,723.20
Program Funds Drawdown	\$28,950.00	\$28,950.00
Obligated CDBG DR Funds	\$13,950.00	\$13,950.00
Expended CDBG DR Funds	\$28,950.00	\$28,950.00
Fitzgerald, City of	\$28,950.00	\$28,950.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance to LH25 eligible households

Location Description:

Activity Progress Narrative:

Provide Homebuyer Assistance to two households with incomes below 50% AMI.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	2	0	2	2/10	0/0	2/10	100.00
# Owner Households	2	0	2	2/10	0/0	2/10	100.00

Activity Locations

Address	City	State	Zip
120 Stubbs Ave	Fitzgerald	NA	31750
187 W. Magnolia Ave	Kingsland	NA	31548

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-013-A-I Fitzgerald

Activity Title: 5060-013-A-I Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$158,364.59
Total CDBG Program Funds Budgeted	N/A	\$158,364.59
Program Funds Drawdown	\$27,900.00	\$41,850.00
Obligated CDBG DR Funds	\$59,761.43	\$73,711.43
Expended CDBG DR Funds	\$27,900.00	\$41,850.00
Fitzgerald, City of	\$27,900.00	\$41,850.00
Match Contributed	\$0.00	\$117,485.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance to LMMI eligible households

Location Description:

Activity Progress Narrative:

Provide Homebuyer Assistance for two foreclosed upon units.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		3/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	2	0/0	1/15	3/15	33.33
# Owner Households	0	0	2	0/0	1/15	3/15	33.33

Activity Locations

Address	City	State	Zip
121 Tapique Cr	St Marys	NA	31558
106 Gentle Knoll Dr W	Kingsland	NA	31548

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-14A-B-H Fitzgerald

Activity Title: 5060-14A-B-H Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$212,209.65
Total CDBG Program Funds Budgeted	N/A	\$212,209.65
Program Funds Drawdown	\$20,455.00	\$20,455.00
Obligated CDBG DR Funds	\$6,658.00	\$6,658.00
Expended CDBG DR Funds	\$20,455.00	\$20,455.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing unitsa for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Rehabilitation of acquired foreclosed upon unit in preparation for resale of property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

Address	City	State	Zip
120 Stubbs Ave	Fitzgerald	NA	31750

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-14A-B-I Fitzgerald

Activity Title: 5060-14A-B-I Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$358,619.12
Total CDBG Program Funds Budgeted	N/A	\$358,619.12
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$13,797.00	\$13,797.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-21A-X Fitzgerald

Activity Title: 5060-21A-X Fitzgerald

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$159,889.54
Total CDBG Program Funds Budgeted	N/A	\$159,889.54
Program Funds Drawdown	\$12,000.00	\$18,500.00
Obligated CDBG DR Funds	\$0.00	\$38,112.00
Expended CDBG DR Funds	\$12,000.00	\$18,500.00
Fitzgerald, City of	\$12,000.00	\$18,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by grantee.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-001-B-H Griffin

Activity Title: 5062-001-B-H Griffin

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$148,423.83
Total CDBG Program Funds Budgeted	N/A	\$148,423.83
Program Funds Drawdown	\$35,100.00	\$35,100.00
Obligated CDBG DR Funds	\$35,100.00	\$35,100.00
Expended CDBG DR Funds	\$35,100.00	\$35,100.00
Griffin, City of	\$35,100.00	\$35,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and redale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Acquisition of foreclosed upon property for rehab and resale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/7
# of Parcels acquired voluntarily	1	1/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
505 Terry Dr	Griffin	NA	30223

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5062-001-B-I Griffin

Activity Title: 5062-001-B-I Griffin

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$449,858.99
Total CDBG Program Funds Budgeted	N/A	\$449,858.99
Program Funds Drawdown	\$27,741.50	\$27,741.50
Obligated CDBG DR Funds	\$27,741.50	\$27,741.50
Expended CDBG DR Funds	\$27,741.50	\$27,741.50
Griffin, City of	\$27,741.50	\$27,741.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Acquisition of foreclosed upon unit for rehab and resale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/13
# of Parcels acquired voluntarily	1	1/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1450 Stephens St	Griffin	NA	30223

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5062-21A-X Griffin

Activity Title: 5062-21A-X Griffin

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$66,446.71
Total CDBG Program Funds Budgeted	N/A	\$66,446.71
Program Funds Drawdown	\$28,641.82	\$28,641.82
Obligated CDBG DR Funds	\$28,641.82	\$28,641.82
Expended CDBG DR Funds	\$28,641.42	\$28,641.42
Griffin, City of	\$28,641.42	\$28,641.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by grantee.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-001-B-I Hall

Activity Title: 5064-001-B-I Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,371,501.62
Total CDBG Program Funds Budgeted	N/A	\$1,371,501.62
Program Funds Drawdown	\$257,170.30	\$257,170.30
Obligated CDBG DR Funds	\$257,170.30	\$257,170.30
Expended CDBG DR Funds	\$257,170.30	\$257,170.30
Hall County	\$257,170.30	\$257,170.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Acquisition of foreclosed properties for rehab and resale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/71
# of Parcels acquired voluntarily	4	4/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/71

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
2864 Gaines Mill Rd	Gainesville	NA	30507
3345 Forest Brook Xing	Gainesville	NA	30507
3301 Gillsville Hwy	Gainesville	NA	30507
1714 Azelea Lane	Gainesville	NA	30507
2677 Thornbrier Ct	Gainesville	NA	30507

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-21A-X Hall

Activity Title: 5064-21A-X Hall

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$151,104.65
Total CDBG Program Funds Budgeted	N/A	\$151,104.65
Program Funds Drawdown	\$12,753.00	\$12,753.00
Obligated CDBG DR Funds	\$12,753.00	\$12,753.00
Expended CDBG DR Funds	\$12,753.00	\$12,753.00
Hall County	\$12,753.00	\$12,753.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by grantee.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-001-B-I Henry

Activity Title: 5065-001-B-I Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,122,128.54
Total CDBG Program Funds Budgeted	N/A	\$3,122,128.54
Program Funds Drawdown	\$1,071,886.59	\$1,071,886.59
Obligated CDBG DR Funds	\$1,071,886.59	\$1,071,886.59
Expended CDBG DR Funds	\$1,017,957.19	\$1,017,957.19
Henry County	\$1,017,957.19	\$1,017,957.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Acquisition of Foreclosed upon properties for rehab and resale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	14	14/96
# of Parcels acquired voluntarily	14	14/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	14	14/96

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
305 Spring Creek Dr.	Stockbridge	NA	30281
344 Ashton Pl	McDonough	NA	30253
204 Adam Cr	McDonough	NA	30253
101 Makayla Dr	McDonough	NA	30253
450 Concord Ter	McDonough	NA	30253
105 Madisyn Dr	Hampton	NA	30228
632 Cloudland Dr	Stockbridge	NA	30281
690 Beaver Run Trace	McDonough	NA	30253
200 Pleasant Valley Rd	McDonough	NA	30253
317 Stoneridge Trail	Hampton	NA	30228
565 Hansen Dr	Locust Grove	NA	30248
434 Grier Dr	Locust Grove	NA	30248
655 Chase Ridge Dr	McDonough	NA	30253

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-21A-X Henry

Activity Title: 5065-21A-X Henry

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$387,094.03
Total CDBG Program Funds Budgeted	N/A	\$387,094.03
Program Funds Drawdown	\$81,968.82	\$105,804.22
Obligated CDBG DR Funds	\$45,740.22	\$105,804.22
Expended CDBG DR Funds	\$45,740.22	\$105,804.22
Henry County	\$45,740.22	\$105,804.22
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-004-D-H Macon

Activity Title: 5066-004-D-H Macon

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,675,888.73
Total CDBG Program Funds Budgeted	N/A	\$1,675,888.73
Program Funds Drawdown	\$172,761.72	\$172,761.72
Obligated CDBG DR Funds	\$186,988.89	\$186,988.89
Expended CDBG DR Funds	\$186,988.89	\$186,988.89
Macon, City of	\$186,988.89	\$186,988.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of LH25 eligible housing

Location Description:

Activity Progress Narrative:

Demolition and clearance of foreclosed upon vacant multi-family apartment complex.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-21A-X Newton

Activity Title: 5068-21A-X Newton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$15,833.31	\$15,833.31
Obligated CDBG DR Funds	\$15,833.31	\$15,833.31
Expended CDBG DR Funds	\$15,833.31	\$15,833.31
Newton County	\$15,833.31	\$15,833.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-001-B-H Rockdale

Activity Title: 5069-001-B-H Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$901,000.00
Total CDBG Program Funds Budgeted	N/A	\$901,000.00
Program Funds Drawdown	\$68,079.84	\$68,079.84
Obligated CDBG DR Funds	\$68,079.84	\$68,079.84
Expended CDBG DR Funds	\$68,079.84	\$68,079.84
Rockdale County	\$68,079.84	\$68,079.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Acquisition of foreclosed upon unit for rehab and resale.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/21
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

Address	City	State	Zip
2426 Windridge Dr	Conyers	NA	30013

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-21A-X Rockdale

Activity Title: 5069-21A-X Rockdale

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$202,563.24
Total CDBG Program Funds Budgeted	N/A	\$202,563.24
Program Funds Drawdown	\$14,343.82	\$56,527.51
Obligated CDBG DR Funds	\$14,343.82	\$56,527.51
Expended CDBG DR Funds	\$14,343.82	\$56,527.51
Rockdale County	\$14,343.82	\$56,527.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee.

Location Description:

Activity Progress Narrative:

Administration of NSP by grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5071-21A-X Whitfield

Activity Title: 5071-21A-X Whitfield

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$18,829.34
Total CDBG Program Funds Budgeted	N/A	\$18,829.34
Program Funds Drawdown	\$7,400.00	\$7,400.00
Obligated CDBG DR Funds	\$7,400.00	\$7,400.00
Expended CDBG DR Funds	\$7,400.00	\$7,400.00
Whitfield County	\$7,400.00	\$7,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-005-A-H GHFA

Activity Title: 5073-005-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,159.58
Total CDBG Program Funds Budgeted	N/A	\$5,159.58
Program Funds Drawdown	\$450.00	\$1,260.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$450.00	\$450.00
Georgia Housing Finance Authority	\$450.00	\$450.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LH25 eligible households

Location Description:

Activity Progress Narrative:

Provide Homebuyer Counseling for NSP eligible households.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	5	0/44	0/0	5/44	0.00
# Owner Households	0	0	5	0/44	0/0	5/44	0.00

Activity Locations

Address	City	State	Zip
4635 Millenium View Ct	Snellville	NA	30039
464 Twin Oaks La	Dallas	NA	30157
1914 Surrey Trail	Conyers	NA	30013
770 Chatham Park Dr	Lawrenceville	NA	30045
530 Dot Dr	College Park	NA	30349

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-005-A-I GHFA

Activity Title: 5073-005-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$46,787.00
Total CDBG Program Funds Budgeted	N/A	\$46,787.00
Program Funds Drawdown	\$7,740.00	\$10,170.00
Obligated CDBG DR Funds	\$8,100.00	\$11,340.00
Expended CDBG DR Funds	\$7,740.00	\$10,980.00
Georgia Housing Finance Authority	\$7,740.00	\$10,980.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LMMI eligible households

Location Description:

Activity Progress Narrative:

Homebuyer Education for NSP eligible households

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	32	86	2/0	46/183	122/324	39.34
# Owner Households	0	32	86	2/0	46/183	122/324	39.34

Activity Locations

Address	City	State	Zip
172 Carroll Street SE Unit 105	Atlanta	NA	30312
5386 Blossum Brook	Buford	NA	30518
1115 TOWNE LAKE HILLS E	WOODSTOCK	NA	30189
1010 SAN LACINTO LA	Lawrenceville	NA	30043
5029 BAYROSE CIRCLE	EAST POINT	NA	30344
2358 OAKLAND TRAIL WAY	Lawrenceville	NA	30044
5930 BROOKMERE CT	MABLETON	NA	30126
2531 EMMA WAY	LAWRENCEVILLE	NA	30044
154 JENNIFER CIRCLE	Rincon	NA	31326
224 BOBWHITE TRAIL	Hahira	NA	31632
1699 COOPER LAKES DRIVE	Grayson	NA	30017
111 EMANUELS WAY	WILLIAMSON	NA	30292
4355 HAWKINS RIDGE DRIVE NE	KENNESAW	NA	30144
465 Barrett St	Harlem	NA	30814
98 TRAVERTINE CIRCLE	Savannah	NA	31419
179 ELBERT ARNSDORFF ROAD	Springfield	NA	31329
3815 Linwood Way	Snellville	NA	30039
3179 Souffle Court	Acworth	NA	30101
704 WALTON DR	McDonough	NA	30253
105 Mapmaker La	Savannah	NA	31410
7774 ROCK ROSE LANE	FAIRBURN	NA	30213
1070 Larosa Drive	Lawrenceville	NA	30043
3114 MANORSIDE WAY	SNELLVILLE	NA	30039
206 TIA COURT	Bethlehem	NA	30620
139 Silverstone Circle	Jefferson	NA	30549
5190 UPPER ELM ST	Atlanta	NA	30349
3002 CHESHIRE CT	WOODSTOCK	NA	30189
3879 RIVERVIEW CHASE BLF	Ellenwood	NA	30294
28 Glenald Way	Atlanta	NA	30327
3235 GLEASON AVE	Columbus	NA	31907
6287 GOTHARDS LANE	DOUGLASVILLE	NA	30134
2425 ANAMANDA CLOSE	Norcross	NA	30071
670 RIVER COVE DR	Dacula	NA	30019
1282 WOODLAND VIEW ROAD	Lawrenceville	NA	30043
105 QUEENSLAND LANE	Covington	NA	30016
2855 WHITE BLOSSOM LANE	Suwanee	NA	30024
7 Bluelake Blvd	Pooler	NA	31322
2467 PEACH SHOALS CIRCLE	Dacula	NA	30019
4912 Vireo Dr	Flowery Branch	NA	30542
1306 HIGHLAND BLUFF DRIVE SE	Atlanta	NA	30339
970 LEDGE HILL COVE	Lawrenceville	NA	30045
2091 LYNNHAVEN ROAD	Valdosta	NA	31601

1361 RIVER CLUB DRIVE	Conyers	NA	30012
365 SHANNON WAY	Lawrenceville	NA	30044
1352 PRESERVE PARK DRIVE	LOGANVILLE	NA	30052
55 CHANDLERS RUN	Newnan	NA	30263
1376 ISLEWORTH CIRCLE	Atlanta	NA	30349
565 Cedarhurst Road	Lawrenceville	NA	30045
4318 TILLAGE PATH	DOUGLASVILLE	NA	30135
3055 Kent Ct	Duluth	NA	30096
103 RESERVATION VIEW	Dallas	NA	30132
132 Brandlewood Dr	Savannah	NA	31405
3143 WATSON WOODS WAY	Loganville	NA	30052
8291 Milam Loop	Fairburn	NA	30213
2725 KENTSHIRE WAY	LAWRENCEVILLE	NA	30044
1215 WADE GREEN CIRCLE NW	Acworth	NA	30102
942 MEDINA DR	Lilburn	NA	30047
3414 BAYMOUNT WAY	Lawrenceville	NA	30043
2242 AVALON TRACE	Winder	NA	30680
40 COTTAGE WALK NW	CARTERSVILLE	NA	30120
2333 MARTINGALE LA	Lawrenceville	NA	30044
324 Tin Bridge Road	Hogansville	NA	30230
1422 WHITE ROCKS WAY	Conyers	NA	30012
1800 LILY VALLEY DRIVE	Lawrenceville	NA	30045
1228 POST HORN RUN	Lawrenceville	NA	30045
3547 WALDROP TRAIL	Decatur	NA	30034
2765 CAROLINA RIDGE	Riverdale	NA	30296
3077 LAKE RANCH DR	Gainesville	NA	30506
3257 WYNDHAM PARK WAY	Decatur	NA	30034
150 BRAYMOOR CIRCLE	FAYETTEVILLE	NA	30215
7570 AVALON BLVD	FAIRBURN	NA	30213
125 ACORN RIDGE	FAIRBURN	NA	30213
256 VALLEY ROAD	Lawrenceville	NA	30044
75 COBBLESTONE COURT	DOUGLASVILLE	NA	30134
1453 Arbor Place Drive	Morrow	NA	30260
3468 Osceola Trail	Gainesville	NA	30506
254 Merrill Meadows Pt	Douglasville	NA	30134
105 POND DRIVE	STOCKBRIDGE	NA	30281
1590 YUKON COURT	COLLEGE PARK	NA	30349
2829 DEERWOOD LANE SW	Atlanta	NA	30331
405 FOXWOOD COURT	McDonough	NA	30253
121 KENTSHIRE LANE	Bonaire	NA	31005
413 JOHNSON ROAD	Warner Robins	NA	31093

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-013-A-H GHFA

Activity Title: 5073-013-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$944,015.67
Total CDBG Program Funds Budgeted	N/A	\$944,015.67
Program Funds Drawdown	\$149,000.00	\$327,800.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$149,000.00	\$149,000.00
Georgia Housing Finance Authority	\$149,000.00	\$149,000.00
Match Contributed	\$799,544.00	\$799,544.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units by LH25 eligible households

Location Description:

Activity Progress Narrative:

Provide Homeownership Assistance to NSP LH25 eligible households.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/62		
# of Singlefamily Units	0	0/62		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	10	0	10	10/62	0/0	10/62	100.00

# Owner Households	10	0	10	10/62	0/0	10/62	100.00
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Activity Locations

Address	City	State	Zip
1914 SURREY TRAIL, SE	Conyers	NA	30013
3565 GARRARDS XING NE	ROSWELL	NA	30075
770 CHATHAM PARK DRIVE	Lawrenceville	NA	30045
4635 MILLENIUM VIEW COURT	SNELLVILLE	NA	30039
27 FAIRVIEW WAY	Dallas	NA	30157
704 Shore Overlook	Lithonia	NA	30058
173 ST ANNE CIRCLE	DALLAS	NA	30157
220 LAMBETH DRIVE	HIRAM	NA	30141
464 TWIN OAKS LANE	Dallas	NA	30157
530 DOT DRIVE	COLLEGE PARK	NA	30349

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-013-A-I GHFA

Activity Title: 5073-013-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$6,704,969.24
Total CDBG Program Funds Budgeted	N/A	\$6,704,969.24
Program Funds Drawdown	\$1,758,200.00	\$2,324,400.00
Obligated CDBG DR Funds	\$1,907,290.00	\$2,652,290.00
Expended CDBG DR Funds	\$1,758,200.00	\$2,503,200.00
Georgia Housing Finance Authority	\$1,758,200.00	\$2,503,200.00
Match Contributed	\$12,534,006.00	\$17,941,213.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance to LMMI eligible households for purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Provide Homebuyer Assistance to households between 50% - 120% AMI for the purchase of foreclosed upon housing units.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	118		168/452	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	49	118	4/0	66/300	168/452	41.67
# Owner Households	0	49	118	4/0	66/300	168/452	41.67

Activity Locations

Address	City	State	Zip
75 COBBLESTONE COURT	Douglasville	NA	30134
224 BOBWHITE TRAIL	Hahira	NA	31632
7151 SPRINGCHASE WAY	Austell	NA	30168
119 Sandstone Drive	Bloomingtondale	NA	31302
5386 BLOSSOM BROOK	Buford	NA	30518
3879 RIVERVIEW CHASE BLF	Ellenwood	NA	30294
3002 CHESHIRE CT	Woodstock	NA	30189
6616 PAMPLONA PL	Atlanta	NA	30349
565 Cedarhurst Road	Lawrenceville	NA	30045
413 JOHNSON ROAD	Warner Robins	NA	31093
4912 Vireo Drive	Flowery Branch	NA	30542
4279 Savannah Drive	Atlanta	NA	30349
4318 TILLAGE PATH	DOUGLASVILLE	NA	30135
111 Sandstone Drive	Bloomingtondale	NA	31302
256 VALLEY ROAD	Lawrenceville	NA	30044
1800 LILY VALLEY DRIVE	Lawrenceville	NA	30045
1808 LIBERTY LANE #108	Roswell	NA	30075
105 POND DRIVE	Stockbridge	NA	30281
8291 Milam Loop	Fairburn	NA	30213
4251 BRANDY ANN DRIVE	Acworth	NA	30101
942 MEDINA DRIVE SW	Lilburn	NA	30047
2333 MARTINGALE LANE	Lawrenceville	NA	30044
704 WALTON DRIVE	McDonough	NA	30253
179 ELBERT ARNSDORFF ROAD	Springfield	NA	30329
2855 WHITE BLOSSOM LANE	Suwanee	NA	30024
3055 Kent Court	Duluth	NA	30096
2358 OAKLAND TRAIL WAY	Lawrenceville	NA	30044
105 QUEENSLAND LANE	Covington	NA	30016
40 COTTAGE WALK NW	Cartersville	NA	30120
2312 NORMANDY COURT	Conyers	NA	30013
143 FLATWOOD TRAIL	Marietta	NA	30066
111 EMANUELS WAY	WILLIAMSON	NA	30292
5029 BAYROSE CIRCLE	East Point	NA	30344
4355 HAWKINS RIDGE DRIVE NE	KENNESAW	NA	30144
2425 ANAMANDA CLOSE	Norcross	NA	30071
139 Silverstone Circle	Jefferson	NA	30549
123 ACORN LANE	Carrollton	NA	30116
1987 SANDSTREAM COURT SW	Atlanta	NA	30331
324 Tin Bridge Road	Hogansville	NA	30230
105 Mapmaker Lane	Savannah	NA	31410
1352 PRESERVE PARK DRIVE	Loganville	NA	30052
255 HEATON PLACE TRAIL	Covington	NA	30016

7774 ROCK ROSE LANE	Fairburn	NA	30213
125 ACORN RIDGE	Fairburn	NA	30213
150 BRAYMOOR CIRCLE	Fayetteville	NA	30215
5190 UPPER ELM STREET	Atlanta	NA	30349
1699 COOPER LAKES DRIVE	Grayson	NA	30017
132 Brandlewood Drive	Savannah	NA	31405
2765 CAROLINA RIDGE	Riverdale	NA	30296
1228 POST HORN RUN	Lawrenceville	NA	30045
1590 YUKON COURT	COLLEGE PARK	NA	30349
3257 WYNDHAM PARK WAY	Decatur	NA	30034
320 MACEDONIA ROAD	Newnan	NA	30263
1010 SAN LACINTO LANE	Lawrenceville	NA	30043
365 SHANNON WAY	LAWRENCEVILLE	NA	30044
113 KITTLE LANE	Bogart	NA	30622
1115 TOWNE LAKE HILLS E	WOODSTOCK	NA	30189
405 FOXWOOD COURT	McDonough	NA	30253
121 KENTSHIRE LANE	Bonaire	NA	31005
1184 IVEY CHASE PLACE	Dacula	NA	30019
1070 Larosa Drive	Lawrenceville	NA	30043
2341 HILLVALE CIRCLE	Lithonia	NA	30058
2467 PEACH SHOALS CIRCLE	Dacula	NA	30019
1705 PINEHURST VIEW DRIVE	Grayson	NA	30017
970 LEDGE HILL COVE	Lawrenceville	NA	30045
3480 BRIDGESHAW DRIVE	Cumming	NA	30028
3414 BAYMOUNT WAY	Lawrenceville	NA	30043
539 Barham's Ridge Drive	McDonough	NA	30252
1282 WOODLAND VIEW ROAD	Lawrenceville	NA	30043
28 Glenald Way	Atlanta	NA	30327
154 JENNIFER CIRCLE	Rincon	NA	31326
2113 BLACK OAK LANE	Ellenwood	NA	30294
1460 PARKSIDE VILLAGE DRIVE	Cumming	NA	30040
3815 Linwood Way	Snellville	NA	30039
11 Willow Lakes Drive	Savannah	NA	31419
670 RIVER COVE DRIVE	Dacula	NA	30019
3114 MANORSIDE WAY	Snellville	NA	30039
1944 REDWOOD TRACE	ELLENWOOD	NA	30294
3143 WATSON WOODS WAY	LOGANVILLE	NA	30052
55 CHANDLERS RUN	Newnan	NA	30263
2091 LYNNHAVEN ROAD	Valdosta	NA	31601
1376 ISLEWORTH CIRCLE	Atlanta	NA	30349
172 Carroll Street SE Unit 105	Atlanta	NA	30312
800 PEACHTREE STREET	Atlanta	NA	30308
3468 Osceola Trail	Gainesville	NA	30506
535 RIDGEMONT DRIVE	FAYETTEVILLE	NA	30215
206 TIA COURT	BETHLEHEM	NA	30620

5930 BROOKMERE CT	Mableton	NA	30126
3235 GLEASON AVE	Columbus	NA	31907
3616 Lexington Drive	Augusta	NA	30906
1422 WHITE ROCKS WAY	Conyers	NA	30012
1215 WADE GREEN CIRCLE NW	Acworth	NA	30102
6287 GOTHARDS LANE	Douglasville	NA	30134
4004 WALDEN ROAD	Valdosta	NA	31605
3077 LAKE RANCH DRIVE	GAINESVILLE	NA	30506
98 TRAVERTINE CIRCLE	Savannah	NA	31419
2531 EMMA WAY	Lawrenceville	NA	30044
4240 BURDETTE PLACE	SNELLVILLE	NA	30039
3673 ROLLING MEADOWS WAY	LOGANVILLE	NA	30052
2829 DEERWOOD LANE SW	Atlanta	NA	30331
3208 COUNTRY WALK DRIVE	POWDER SPRINGS	NA	30127
103 RESERVATION VIEW	Dallas	NA	30132
3179 Souffle Court	Acworth	NA	30101
465 Barrett Street	Harlem	NA	30814
1453 Arbor Place Drive	Morrow	NA	30260
122 BETHANY FORREST LANE	Carrollton	NA	30116
7570 AVALON BLVD	Fairburn	NA	30213
3547 WALDROP TRAIL	Decatur	NA	30034
119 RIVERWATCH COURT	CANTON	NA	30114
7 Bluelake Blvd	Pooler	NA	31322
1361 RIVER CLUB DRIVE	Conyers	NA	30012
2242 AVALON TRACE	Winder	NA	30680
1306 HIGHLAND BLUFF DRIVE SE	Atlanta	NA	30339
2725 KENTSHIRE WAY	Lawrenceville	NA	30044
193 RONDAK CIRCLE	Smyrna	NA	30080
3250 WILLOW PARK DRIVE	Dacula	NA	30019
254 Merrill Meadows Pt	Douglasville	NA	30134
4749 JULIAN WAY	ACWORTH	NA	30101

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-21A-X GHFA

Activity Title: 5073-21A-X GHFA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,318,094.30
Total CDBG Program Funds Budgeted	N/A	\$1,318,094.30
Program Funds Drawdown	\$85,247.49	\$85,247.49
Obligated CDBG DR Funds	\$126,021.98	\$126,021.98
Expended CDBG DR Funds	\$126,021.98	\$126,021.98
Georgia Housing Finance Authority	\$126,021.98	\$126,021.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by grantee.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,495,691.88
Total CDBG Program Funds Budgeted	N/A	\$3,495,691.88
Program Funds Drawdown	\$51,448.69	\$288,142.88
Obligated CDBG DR Funds	\$0.00	\$3,083,405.00
Expended CDBG DR Funds	\$51,448.69	\$197,675.24
State of Georgia	\$51,448.69	\$197,675.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

State administration of NSP Award.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
