

Grantee: Georgia

Grant: B-08-DN-13-0001

July 1, 2016 thru September 30, 2016 Performance Report



Grant Number:

B-08-DN-13-0001

Obligation Date:**Award Date:****Grantee Name:**

Georgia

Contract End Date:

03/05/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$77,085,125.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$77,085,125.00

Estimated PI/RL Funds:

\$145,000,000.00

Total Budget:

\$222,085,125.00

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended – to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

| Overall | This Report Period | To Date |
|------------------------------------------------|---------------------------|------------------|
| Total Projected Budget from All Sources | N/A | \$188,003,098.73 |
| Total Budget | \$1,032,559.50 | \$188,003,098.73 |
| Total Obligated | \$1,032,559.50 | \$182,563,951.37 |
| Total Funds Drawdown | \$1,427,587.27 | \$115,057,007.41 |
| Program Funds Drawdown | \$186,278.10 | \$70,311,385.11 |
| Program Income Drawdown | \$1,241,309.17 | \$44,745,622.30 |
| Program Income Received | \$684,490.53 | \$45,090,671.03 |
| Total Funds Expended | \$656,197.11 | \$115,011,388.34 |
| Match Contributed | \$0.00 | \$61,949,768.66 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|-----------------------------------------------|-----------------|-----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$61,949,768.66 |
| Limit on Public Services | \$11,562,768.75 | \$0.00 |
| Limit on Admin/Planning | \$7,708,512.50 | \$6,625,859.87 |
| Limit on State Admin | \$0.00 | \$6,625,859.87 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$19,271,281.25 | \$57,537,565.34 |

Overall Progress Narrative:

The State's 21 sub-grantees continue to successfully operate local NSP programs that address the unique needs and opportunities within their respective jurisdictions. At the end of the quarter, the State of Georgia had expended \$70,303,075.11 in Program Funds and \$44,745,622.30 in Program Income, for a total of \$115,048,697.41 (149.2%). Georgia's expenditure rate was the highest in the nation among state programs that received grant awards in excess of \$40,000,000. Also at the close of the quarter, the State's LH25 expenditures significantly exceeded the required 25% minimum. Each of the local NSP1 programs continues to generate much-needed affordable housing opportunities for Georgia families.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|----------------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 01-Acq/Disp, Acquisition / Disposition | \$0.00 | \$112,720,087.56 | \$32,608,033.24 |
| 02-Clearance, Clearance | \$0.00 | \$3,455,887.90 | \$2,219,829.50 |
| 03-Rehab, Rehabilitation | \$130,976.39 | \$52,102,807.63 | \$8,721,621.37 |
| 04-Const, New Construction | \$0.00 | \$15,620,740.09 | \$13,179,721.40 |
| 05-PubFacil, Public Facilities | \$0.00 | \$262,918.81 | \$67,399.19 |
| 06-HousCouns, Housing Counseling | \$0.00 | \$33,030.00 | \$33,030.00 |
| 08-Finance, Financing Mechanisms | \$0.00 | \$26,323,430.33 | \$8,622,229.82 |
| 09-Admin, Administration | \$55,301.71 | \$9,848,592.31 | \$4,859,520.59 |



Activities

Project # / Title: 01-Acq/Disp / Acquisition / Disposition

Grantee Activity Number: 5050-001-B-H Carrollton

Activity Title: 5050-001-B-H Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5050 Carrollton PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$1,734,757.42

Total Budget

(\$78,141.60)

\$1,734,757.42

Total Obligated

(\$78,141.60)

\$1,734,757.42

Total Funds Drawdown

(\$78,141.60)

\$1,166,944.21

Program Funds Drawdown

\$0.00

\$736,170.84

Program Income Drawdown

(\$78,141.60)

\$430,773.37

Program Income Received

(\$78,141.60)

\$430,776.37

Total Funds Expended

\$0.00

\$1,245,085.81

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|-----------------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Properties | 0 | | 0/29 | |
| # of Parcels acquired voluntarily | 0 | | 0/29 | |

| | This Report Period | | Cumulative Actual Total / Expected | |
|-------------------------|--------------------|--|------------------------------------|--|
| | Total | | Total | |
| # of Housing Units | 0 | | 0/29 | |
| # of Singlefamily Units | 0 | | 0/29 | |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/29 | 0/0 | 0/29 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/28 | 0/0 | 0/28 | 0 |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5050-001-B-I Carrollton

Activity Title: 5050-001-B-I Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5050 Carrollton PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$4,441,049.79

Total Budget

\$78,141.60

\$4,441,049.79

Total Obligated

\$78,141.60

\$4,441,049.79

Total Funds Drawdown

\$78,141.60

\$3,449,068.96

Program Funds Drawdown

\$0.00

\$1,711,841.22

Program Income Drawdown

\$78,141.60

\$1,737,227.74

Program Income Received

\$78,141.60

\$1,737,227.74

Total Funds Expended

\$0.00

\$3,370,927.36

Match Contributed

\$0.00

\$736,293.00

Activity Description:

Acquisition of foreclosed upon housing units fo rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/36 |
| # of Parcels acquired voluntarily | 0 | 0/36 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/36 |
| # of Singlefamily Units | 0 | 0/36 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5052-001-B-H NW GA RC

Activity Title: 5052-001-B-H NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5052 NWGRC PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission1

Overall

| | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,441,875.98 |
| Total Budget | (\$3,349.00) | \$2,441,875.98 |
| Total Obligated | (\$3,349.00) | \$2,441,875.98 |
| Total Funds Drawdown | \$651.00 | \$1,518,099.20 |
| Program Funds Drawdown | \$0.00 | \$1,272,121.82 |
| Program Income Drawdown | \$651.00 | \$245,977.38 |
| Program Income Received | (\$3,349.00) | \$276,577.55 |
| Total Funds Expended | \$0.00 | \$1,517,448.20 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/29 |
| # of Parcels acquired voluntarily | 0 | 0/29 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/29 |
| # of Singlefamily Units | 0 | 0/29 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 5052-001-B-I NW GA RC

Activity Title: 5052-001-B-I NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5052 NWGRC PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission1

Overall

| | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,236,718.06 |
| Total Budget | \$4,000.00 | \$5,236,718.06 |
| Total Obligated | \$4,000.00 | \$5,236,718.06 |
| Total Funds Drawdown | \$0.00 | \$4,092,221.88 |
| Program Funds Drawdown | \$0.00 | \$3,881,905.34 |
| Program Income Drawdown | \$0.00 | \$210,316.54 |
| Program Income Received | \$4,000.00 | \$189,716.91 |
| Total Funds Expended | \$0.00 | \$4,092,221.88 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/48 |
| # of Parcels acquired voluntarily | 0 | 0/48 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/48 |
| # of Singlefamily Units | 0 | 0/48 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 5054-001-B-H Atlanta

Activity Title: 5054-001-B-H Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5054 Atlanta PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,372,879.94 |
| Total Budget | \$0.00 | \$1,372,879.94 |
| Total Obligated | \$0.00 | \$1,372,879.94 |
| Total Funds Drawdown | (\$80,308.32) | \$783,850.71 |
| Program Funds Drawdown | (\$69,985.63) | \$750,164.70 |
| Program Income Drawdown | (\$10,322.69) | \$33,686.01 |
| Program Income Received | \$0.00 | \$18,326.13 |
| Total Funds Expended | (\$80,308.32) | \$783,850.71 |
| Atlanta, City of | (\$80,308.32) | \$783,850.71 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/32 |
| # of Parcels acquired voluntarily | 0 | 0/32 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/32 |
| # of Singlefamily Units | 0 | 0/32 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5054-001-B-I Atlanta

Activity Title: 5054-001-B-I Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5054 Atlanta PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$3,023,969.12

Total Budget

\$0.00

\$3,023,969.12

Total Obligated

\$0.00

\$3,023,969.12

Total Funds Drawdown

\$80,308.32

\$1,700,821.95

Program Funds Drawdown

\$69,985.63

\$1,628,750.48

Program Income Drawdown

\$10,322.69

\$72,071.47

Program Income Received

\$0.00

\$257,744.86

Total Funds Expended

\$80,308.32

\$1,700,821.95

Atlanta, City of

\$80,308.32

\$1,700,821.95

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/43 |
| # of Parcels acquired voluntarily | 0 | 0/43 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/43 |
| # of Singlefamily Units | 0 | 0/43 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 5058-001-B-H Douglas

Activity Title: 5058-001-B-H Douglas

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5058 Douglas PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,868,444.52 |
| Total Budget | \$196,463.37 | \$1,868,444.52 |
| Total Obligated | \$196,463.37 | \$1,868,444.52 |
| Total Funds Drawdown | \$196,463.37 | \$1,360,230.21 |
| Program Funds Drawdown | \$0.00 | \$686,455.60 |
| Program Income Drawdown | \$196,463.37 | \$673,774.61 |
| Program Income Received | \$196,463.37 | \$661,848.52 |
| Total Funds Expended | \$92,239.32 | \$1,256,006.16 |
| Douglas County | \$92,239.32 | \$1,256,006.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/10 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 5058-001-B-I Douglas

Activity Title: 5058-001-B-I Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5058 Douglas PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$4,671,047.39

Total Budget

(\$104,224.05)

\$4,671,047.39

Total Obligated

(\$104,224.05)

\$4,671,047.39

Total Funds Drawdown

(\$104,224.05)

\$3,465,875.31

Program Funds Drawdown

\$0.00

\$1,987,604.02

Program Income Drawdown

(\$104,224.05)

\$1,478,271.29

Program Income Received

(\$104,224.05)

\$1,488,197.38

Total Funds Expended

\$0.00

\$3,570,099.36

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/19 |
| # of Parcels acquired voluntarily | 0 | 0/19 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/19 |
| # of Singlefamily Units | 0 | 0/19 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 14/0 | 14/19 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 28/0 | 28/19 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5064-001-B-I Hall

Activity Title: 5064-001-B-I Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$3,737,676.47

Total Budget

\$5,000.00

\$3,737,676.47

Total Obligated

\$5,000.00

\$3,734,430.47

Total Funds Drawdown

\$5,000.00

\$1,931,250.11

Program Funds Drawdown

\$0.00

\$946,027.14

Program Income Drawdown

\$5,000.00

\$985,222.97

Program Income Received

\$5,000.00

\$1,036,427.83

Total Funds Expended

\$1,000.00

\$1,927,250.11

Hall County1

\$1,000.00

\$1,927,250.11

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition+of+foreclosed+upon+housing+units+for+rehab+and+resale+to+LMMI+eligible+households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/71 |
| # of Parcels acquired voluntarily | 0 | 0/71 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/71 |
| # of Singlefamily Units | 0 | 0/71 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|--|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/51 | 0/71 | 0 | |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/51 | 0/71 | 0 | |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5065-001-B-H+Henry

Activity Title: 5065-001-B-H+Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5065 Henry PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$5,833,719.08

Total Budget

(\$259,465.99)

\$5,833,719.08

Total Obligated

(\$259,465.99)

\$5,833,719.08

Total Funds Drawdown

\$921,427.00

\$5,651,578.39

Program Funds Drawdown

\$0.00

\$1,675,240.03

Program Income Drawdown

\$921,427.00

\$3,976,338.36

Program Income Received

(\$682,136.82)

\$2,846,684.15

Total Funds Expended

\$378,546.32

\$5,651,578.39

Henry County1

\$378,546.32

\$5,651,578.39

Match Contributed

\$0.00

\$688,961.55

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/46 |
| # of Parcels acquired voluntarily | 0 | 0/46 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/46 |
| # of Singlefamily Units | 0 | 0/46 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | 5065-001-B-I+Henry |
| Activity Title: | 5065-001-B-I+Henry |

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5065 Henry PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County1

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$16,555,163.09 |
| Total Budget | \$1,060,683.14 | \$16,555,163.09 |
| Total Obligated | \$1,060,683.14 | \$16,542,513.59 |
| Total Funds Drawdown | \$0.00 | \$14,226,229.01 |
| Program Funds Drawdown | \$0.00 | \$3,230,299.91 |
| Program Income Drawdown | \$0.00 | \$10,995,929.10 |
| Program Income Received | \$1,060,683.14 | \$12,056,612.14 |
| Total Funds Expended | \$0.00 | \$14,226,229.01 |
| Match Contributed | \$0.00 | \$3,810,402.15 |

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/96 |
| # of Parcels acquired voluntarily | 0 | 0/96 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/96 |
| # of Singlefamily Units | 0 | 0/96 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 02-Clearance / Clearance

| | |
|---------------------------------|------------------------------|
| Grantee Activity Number: | 5052-004-D-H NW GA RC |
| Activity Title: | 5052-004-D-H NW GA RC |

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

01/01/2009

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission2

Overall

| | Jul 1 thru Sep 30, 2016 | To Date |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$115,072.46 |
| Total Budget | \$16,362.46 | \$115,072.46 |
| Total Obligated | \$16,362.46 | \$16,362.46 |



Rehabilitation/reconstruction of residential structures

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Carrollton, City of

Program Income Account:

5050 Carrollton PI

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$694,180.36

Total Budget

(\$36,353.50)

\$694,180.36

Total Obligated

(\$36,353.50)

\$694,180.36

Total Funds Drawdown

(\$36,353.50)

\$304,692.08

Program Funds Drawdown

\$0.00

\$126,289.04

Program Income Drawdown

(\$36,353.50)

\$178,403.04

Program Income Received

(\$36,353.58)

\$178,406.04

Total Funds Expended

\$0.00

\$341,045.58

Match Contributed

\$0.00

\$201,928.00

Activity Description:

Provide rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 19/40 |
| # ELI Households (0-30% AMI) | 0 | 6/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 19/40 |
| # of Singlefamily Units | 0 | 19/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 19/40 | 0/0 | 19/40 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 19/39 | 0/0 | 19/39 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5050-14A-B-I Carrollton

Activity Title: 5050-14A-B-I Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5050 Carrollton PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,310,828.23 |
| Total Budget | \$36,353.50 | \$2,310,828.23 |
| Total Obligated | \$36,353.50 | \$2,310,828.23 |
| Total Funds Drawdown | \$36,353.50 | \$1,075,631.66 |
| Program Funds Drawdown | \$0.00 | \$237,908.31 |
| Program Income Drawdown | \$36,353.50 | \$837,723.35 |
| Program Income Received | \$36,353.50 | \$837,723.35 |
| Total Funds Expended | \$0.00 | \$1,039,278.16 |
| Match Contributed | \$0.00 | \$736,975.00 |

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI Households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 48/40 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|-------------------------------------------|
| | Total | Total |



| | | |
|-------------------------|---|-------|
| # of Housing Units | 0 | 48/40 |
| # of Singlefamily Units | 0 | 48/40 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 43/30 | 48/40 | 89.58 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 43/29 | 48/39 | 89.58 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 5052-14A-B-H NW GA RC

Activity Title: 5052-14A-B-H NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5052 NWGRC PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission1

Overall

| | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$835,127.84 |
| Total Budget | (\$1,901.95) | \$835,127.84 |
| Total Obligated | (\$1,901.95) | \$835,127.84 |
| Total Funds Drawdown | \$2,694.69 | \$495,337.97 |
| Program Funds Drawdown | \$0.00 | \$205,512.59 |
| Program Income Drawdown | \$2,694.69 | \$289,825.38 |
| Program Income Received | (\$1,901.95) | \$310,968.46 |
| Total Funds Expended | \$0.00 | \$492,643.28 |
| Match Contributed | \$0.00 | \$339,724.00 |

Activity Description:

Rehabilitation of foreclosed upon homes for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 8/30 |
| # ELI Households (0-30% AMI) | 0 | 1/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 8/30 |
| # of Singlefamily Units | 0 | 8/30 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 8/30 | 0/0 | 8/30 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 8/30 | 0/0 | 8/30 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5052-14A-B-I NW GA RC

Activity Title: 5052-14A-B-I NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5052 NWGRC PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission1

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,265,770.52 |
| Total Budget | \$4,596.64 | \$3,265,770.52 |
| Total Obligated | \$4,596.64 | \$3,265,770.52 |
| Total Funds Drawdown | \$0.00 | \$1,814,189.28 |
| Program Funds Drawdown | \$0.00 | \$361,661.30 |
| Program Income Drawdown | \$0.00 | \$1,452,527.98 |
| Program Income Received | \$4,596.64 | \$1,614,948.74 |
| Total Funds Expended | \$0.00 | \$1,814,189.28 |
| Match Contributed | \$0.00 | \$573,901.00 |

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 32/48 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|-------------------------------------------|
| | Total | Total |



| | | |
|-------------------------|---|-------|
| # of Housing Units | 0 | 32/48 |
| # of Singlefamily Units | 0 | 32/48 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 22/36 | 32/48 | 68.75 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 22/36 | 32/48 | 68.75 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5054-14A-B-H Atlanta

Activity Title: 5054-14A-B-H Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5054 Atlanta PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$817,363.32 |
| Total Budget | \$26,657.31 | \$817,363.32 |
| Total Obligated | \$26,657.31 | \$817,363.32 |
| Total Funds Drawdown | \$104,393.52 | \$343,077.62 |
| Program Funds Drawdown | \$58,436.39 | \$156,414.36 |
| Program Income Drawdown | \$45,957.13 | \$186,663.26 |
| Program Income Received | \$26,657.31 | \$135,133.25 |
| Total Funds Expended | \$104,393.52 | \$343,077.62 |
| Atlanta, City of | \$104,393.52 | \$343,077.62 |
| Match Contributed | \$0.00 | \$114,795.02 |

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 23/6 |
| # ELI Households (0-30% AMI) | 0 | 11/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 27/7 |
| # of Multifamily Units | 0 | 16/1 |
| # of Singlefamily Units | 0 | 11/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 27/10 | 0/0 | 27/10 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 5/6 | 0/0 | 5/6 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 22/4 | 0/0 | 22/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5058-14A-B-H Douglas

Activity Title: 5058-14A-B-H Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5058 Douglas PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$846,016.29 |
| Total Budget | \$40,286.40 | \$846,016.29 |
| Total Obligated | \$40,286.40 | \$846,016.29 |
| Total Funds Drawdown | \$40,286.40 | \$461,123.32 |
| Program Funds Drawdown | \$0.00 | \$138,122.27 |
| Program Income Drawdown | \$40,286.40 | \$323,001.05 |
| Program Income Received | \$40,286.40 | \$323,001.05 |
| Total Funds Expended | \$0.00 | \$420,836.92 |
| Douglas County | \$0.00 | \$420,836.92 |
| Match Contributed | \$0.00 | \$270,139.00 |

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 1 | 14/6 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 1 | 14/6 |
| # of Singlefamily Units | 1 | 14/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 1 | 0 | 1 | 14/6 | 0/0 | 14/6 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 14/6 | 0/0 | 14/6 | 100.00 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5058-14A-B-I Douglas

Activity Title: 5058-14A-B-I Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5058 Douglas PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,827,786.87 |
| Total Budget | (\$40,286.40) | \$2,827,786.87 |
| Total Obligated | (\$40,286.40) | \$2,827,786.87 |
| Total Funds Drawdown | (\$40,286.40) | \$1,349,360.22 |
| Program Funds Drawdown | \$0.00 | \$235,167.95 |
| Program Income Drawdown | (\$40,286.40) | \$1,114,192.27 |
| Program Income Received | (\$40,286.40) | \$1,114,192.27 |
| Total Funds Expended | (\$182,890.41) | \$1,389,646.62 |
| Douglas County | (\$182,890.41) | \$1,389,646.62 |
| Match Contributed | \$0.00 | \$783,873.01 |

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 35/21 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |



| | | |
|-------------------------|---|-------|
| # of Housing Units | 0 | 35/21 |
| # of Singlefamily Units | 0 | 35/21 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 27/18 | 35/21 | 77.14 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 27/18 | 35/21 | 77.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5064-14A-B-H Hall

Activity Title: 5064-14A-B-H Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,056,995.70 |
| Total Budget | \$942.00 | \$1,056,995.70 |
| Total Obligated | \$942.00 | \$1,055,923.70 |
| Total Funds Drawdown | \$942.00 | \$794,391.81 |
| Program Funds Drawdown | \$0.00 | \$268,344.50 |
| Program Income Drawdown | \$942.00 | \$526,047.31 |
| Program Income Received | \$942.00 | \$522,993.88 |
| Total Funds Expended | \$536.00 | \$793,985.81 |
| Hall County1 | \$536.00 | \$793,985.81 |
| Match Contributed | \$0.00 | \$324,031.02 |

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 20/27 |
| # ELI Households (0-30% AMI) | 0 | 3/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 20/27 |
| # of Singlefamily Units | 0 | 20/27 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 20/28 | 0/0 | 20/28 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 19/27 | 0/0 | 19/27 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5064-14A-B-I Hall

Activity Title: 5064-14A-B-I Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,038,312.36 |
| Total Budget | \$42,500.23 | \$2,038,312.36 |
| Total Obligated | \$42,500.23 | \$2,034,560.37 |
| Total Funds Drawdown | \$42,500.23 | \$620,234.15 |
| Program Funds Drawdown | \$0.00 | \$88,000.00 |
| Program Income Drawdown | \$42,500.23 | \$532,234.15 |
| Program Income Received | \$42,500.23 | \$536,234.15 |
| Total Funds Expended | \$29,905.50 | \$607,639.42 |
| Hall County1 | \$29,905.50 | \$607,639.42 |
| Match Contributed | \$0.00 | \$132,923.35 |

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 1 | 13/71 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|-------------------------------------------|
| | Total | Total |



| | | |
|-------------------------|---|-------|
| # of Housing Units | 1 | 13/71 |
| # of Singlefamily Units | 1 | 13/71 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 1 | 0/0 | 10/51 | 13/71 | 76.92 |
| # Owner Households | 0 | 0 | 1 | 0/0 | 10/51 | 13/71 | 76.92 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5065-14A-B-H Henry

Activity Title: 5065-14A-B-H Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5065 Henry PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County1

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,452,138.99 |
| Total Budget | \$0.00 | \$1,452,138.99 |
| Total Obligated | \$0.00 | \$1,452,138.99 |
| Total Funds Drawdown | \$91,169.12 | \$1,124,068.14 |
| Program Funds Drawdown | \$0.00 | \$163,014.66 |
| Program Income Drawdown | \$91,169.12 | \$961,053.48 |
| Program Income Received | \$0.00 | \$910,495.45 |
| Total Funds Expended | \$91,169.12 | \$1,124,068.14 |
| Henry County1 | \$91,169.12 | \$1,124,068.14 |
| Match Contributed | \$0.00 | \$302,670.98 |

Activity Description:

rehabilitation of foreclosed upon housing units for resale to LH25 Households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 45/46 |
| # ELI Households (0-30% AMI) | 0 | 8/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 45/46 |
| # of Singlefamily Units | 0 | 45/46 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 45/46 | 0/0 | 45/46 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 45/46 | 0/0 | 45/46 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5065-14A-B-I Henry

Activity Title: 5065-14A-B-I Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5065 Henry PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County1

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$4,528,923.83 |
| Total Budget | \$91,169.12 | \$4,528,923.83 |
| Total Obligated | \$91,169.12 | \$4,413,704.48 |
| Total Funds Drawdown | \$0.00 | \$3,048,329.27 |
| Program Funds Drawdown | \$0.00 | \$345,598.18 |
| Program Income Drawdown | \$0.00 | \$2,702,731.09 |
| Program Income Received | \$91,169.12 | \$2,773,260.29 |
| Total Funds Expended | \$0.00 | \$3,048,329.27 |
| Henry County1 | \$0.00 | \$3,048,329.27 |
| Match Contributed | \$0.00 | \$1,216,559.55 |

Activity Description:

Rhabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 4 | 145/96 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|-------------------------------------------|
| | Total | Total |



| | | |
|-------------------------|---|--------|
| # of Housing Units | 4 | 145/96 |
| # of Singlefamily Units | 4 | 145/96 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|--------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 2 | 4 | 0/0 | 97/76 | 145/96 | 66.90 |
| # Owner Households | 0 | 2 | 4 | 0/0 | 97/76 | 145/96 | 66.90 |

Activity Locations

| Address | City | County | State | Zip | Status / Accept |
|---------|------|--------|-------|-----|-----------------|
|---------|------|--------|-------|-----|-----------------|

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5066-14A-B-I Macon

Activity Title: 5066-14A-B-I Macon

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5066 Macon PI Account

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,348,502.30 |
| Total Budget | \$225.00 | \$1,348,502.30 |
| Total Obligated | \$225.00 | \$1,348,277.30 |
| Total Funds Drawdown | \$225.00 | \$38,006.15 |
| Program Funds Drawdown | \$0.00 | \$34,981.15 |
| Program Income Drawdown | \$225.00 | \$3,025.00 |
| Program Income Received | \$225.00 | \$3,025.00 |
| Total Funds Expended | \$225.00 | \$38,006.15 |
| City of Macon | \$225.00 | \$38,006.15 |
| Match Contributed | \$0.00 | \$33,695.81 |

Activity Description:

Rehabilitation of NSP eligible housing units for occupancy by LMMI households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/3 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|-------------------------------------------|
| | Total | Total |



| | | |
|-------------------------|---|-----|
| # of Housing Units | 0 | 1/3 |
| # of Singlefamily Units | 0 | 1/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/4 | 1/2 | 1/6 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 0/2 | 1/1 | 1/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5073-14A-B-H GHFA

Activity Title: 5073-14A-B-H GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5073 GHFA PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority1

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,484,252.83 |
| Total Budget | \$0.00 | \$2,484,252.83 |
| Total Obligated | \$0.00 | \$2,484,252.83 |
| Total Funds Drawdown | \$72,540.00 | \$2,117,529.16 |
| Program Funds Drawdown | \$72,540.00 | \$2,117,529.16 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$72,540.00 | \$2,117,529.16 |
| Georgia Housing Finance Authority1 | \$72,540.00 | \$2,117,529.16 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rehabilitation of foreclosed upon Permanent Supportive housing units for NSP eligible LH25 occupants.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Properties | 0 | 10/15 |
| # ELI Households (0-30% AMI) | 0 | 14/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 14/25 |
| # of Multifamily Units | 0 | 6/15 |
| # of Singlefamily Units | 0 | 8/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 14/15 | 0/0 | 14/15 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 14/15 | 0/0 | 14/15 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: 04-Const / New Construction

Grantee Activity Number: 5060-012-E-H Fitzgerald
Activity Title: 5060-012-E-H Fitzgerald

Activity Category:
Construction of new housing

Project Number:
04-Const

Projected Start Date:
04/01/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Program Income Account:
5060 Fitzgerald PI

Activity Status:
Under Way

Project Title:
New Construction

Projected End Date:
12/31/2010

Completed Activity Actual End Date:

Responsible Organization:
Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2016

To Date



| | | |
|------------------------------------------------|---------------|--------------|
| Total Projected Budget from All Sources | N/A | \$562,472.45 |
| Total Budget | (\$69,240.00) | \$562,472.45 |
| Total Obligated | (\$69,240.00) | \$562,472.45 |
| Total Funds Drawdown | \$0.00 | \$520,509.45 |
| Program Funds Drawdown | \$0.00 | \$432,797.00 |
| Program Income Drawdown | \$0.00 | \$87,712.45 |
| Program Income Received | \$0.00 | \$87,712.45 |
| Total Funds Expended | \$0.00 | \$520,509.45 |
| | | |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Construction of new housing on foreclosed upon property for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/15 |
| # of Singlefamily Units | 0 | 1/15 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 1/15 | 0/0 | 1/15 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 1/15 | 0/0 | 1/15 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Project # / Title: 08-Finance / Financing Mechanisms

Grantee Activity Number: 5052-013-A-H NW GA RC

Activity Title: 5052-013-A-H NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5052 NWGRC PI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission1

Overall

| | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$425,949.01 |
| Total Budget | (\$16,019.07) | \$425,949.01 |
| Total Obligated | (\$16,019.07) | \$425,949.01 |
| Total Funds Drawdown | \$0.00 | \$253,675.41 |
| Program Funds Drawdown | \$0.00 | \$16,000.00 |
| Program Income Drawdown | \$0.00 | \$237,675.41 |
| Program Income Received | (\$16,019.07) | \$264,640.11 |
| Total Funds Expended | \$0.00 | \$253,675.41 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 9/36 |



of Singlefamily Units

0

9/36

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 9/36 | 0/0 | 9/36 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 9/36 | 0/0 | 9/36 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5052-013-A-I NW GA RC

Activity Title: 5052-013-A-I NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5052 NWGRC PI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission1

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,161,196.23 |
| Total Budget | \$16,019.07 | \$1,161,196.23 |
| Total Obligated | \$16,019.07 | \$1,161,196.23 |
| Total Funds Drawdown | \$0.00 | \$657,941.87 |
| Program Funds Drawdown | \$0.00 | \$31,222.07 |
| Program Income Drawdown | \$0.00 | \$626,719.80 |
| Program Income Received | \$16,019.07 | \$691,820.80 |
| Total Funds Expended | \$0.00 | \$657,941.87 |
| Match Contributed | \$0.00 | \$273,228.04 |

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 17/48 |
| # of Singlefamily Units | 0 | 17/48 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 16/36 | 17/48 | 94.12 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 16/36 | 17/48 | 94.12 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 5064-013-A-H Hall

Activity Title: 5064-013-A-H Hall

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$391,311.77 |
| Total Budget | \$15,000.00 | \$391,311.77 |
| Total Obligated | \$15,000.00 | \$391,311.77 |
| Total Funds Drawdown | \$15,000.00 | \$243,900.00 |
| Program Funds Drawdown | \$0.00 | \$14,000.00 |
| Program Income Drawdown | \$15,000.00 | \$229,900.00 |
| Program Income Received | \$15,000.00 | \$222,900.00 |
| Total Funds Expended | \$0.00 | \$228,900.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Provide homwbuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/24 |
| # of Singlefamily Units | 0 | 0/24 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/24 | 0/0 | 0/24 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/24 | 0/0 | 0/24 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 5064-013-A-I Hall

Activity Title: 5064-013-A-I Hall

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$666,030.30 |
| Total Budget | (\$8,205.00) | \$666,030.30 |
| Total Obligated | (\$8,205.00) | \$666,030.30 |
| Total Funds Drawdown | (\$8,205.00) | \$188,795.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | (\$8,205.00) | \$188,795.00 |
| Program Income Received | (\$8,205.00) | \$195,795.00 |
| Total Funds Expended | \$0.00 | \$197,000.00 |
| Match Contributed | \$0.00 | \$573.10 |

Activity Description:

Provide Homebuyer assistance to LMMI eligible households for the purchase of a foreclosed upon housing unit.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/46 |
| # of Singlefamily Units | 0 | 0/46 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/46 | 0/46 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/46 | 0/46 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---------------------------|
| Grantee Activity Number: | 5065-013-A-H Henry |
| Activity Title: | 5065-013-A-H Henry |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5065 Henry PI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County1

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,361,511.77 |
| Total Budget | \$0.00 | \$1,361,511.77 |
| Total Obligated | \$0.00 | \$1,361,511.77 |
| Total Funds Drawdown | \$6,000.00 | \$1,036,400.00 |
| Program Funds Drawdown | \$0.00 | \$123,000.00 |
| Program Income Drawdown | \$6,000.00 | \$913,400.00 |
| Program Income Received | \$0.00 | \$941,900.00 |
| Total Funds Expended | \$6,000.00 | \$1,036,400.00 |
| Henry County1 | \$6,000.00 | \$1,036,400.00 |
| Match Contributed | \$0.00 | \$169,222.09 |

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/59 |
| # of Singlefamily Units | 0 | 0/59 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/59 | 0/0 | 0/59 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/59 | 0/0 | 0/59 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 5065-013-A-I Henry

Activity Title: 5065-013-A-I Henry

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

5065 Henry PI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County1

| Overall | Jul 1 thru Sep 30, 2016 | To Date |
|------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,429,162.99 |
| Total Budget | \$6,000.00 | \$2,429,162.99 |
| Total Obligated | \$6,000.00 | \$2,423,162.99 |
| Total Funds Drawdown | \$0.00 | \$1,258,127.69 |
| Program Funds Drawdown | \$0.00 | \$114,500.00 |
| Program Income Drawdown | \$0.00 | \$1,143,627.69 |
| Program Income Received | \$6,000.00 | \$1,164,127.69 |
| Total Funds Expended | \$0.00 | \$1,258,127.69 |
| Match Contributed | \$0.00 | \$181,758.33 |

Activity Description:

Homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|-------------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/68 |
| # of Singlefamily Units | 0 | 0/68 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|---------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod |
| # of Households | 0 | 0 | 0 | 0/0 | 0/68 | 0/68 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/68 | 0/68 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 09-Admin / Administration

Grantee Activity Number: 5064-21A-X Hall

Activity Title: 5064-21A-X Hall

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$217,161.11

Total Budget

\$9,346.22

\$217,161.11

Total Obligated

\$9,346.22

\$212,794.02

Total Funds Drawdown

\$9,346.22

\$127,595.53

Program Funds Drawdown

\$0.00

\$65,906.16

Program Income Drawdown

\$9,346.22

\$61,689.37

Program Income Received

\$9,346.22

\$61,689.58



| | | |
|-----------------------------|------------|--------------|
| Total Funds Expended | \$7,231.03 | \$125,480.34 |
| Hall County1 | \$7,231.03 | \$125,480.34 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$3,495,691.88

Total Budget

\$0.00

\$3,495,691.88

Total Obligated

\$0.00

\$3,495,691.88

Total Funds Drawdown

\$55,301.71

\$2,010,213.11

Program Funds Drawdown

\$55,301.71

\$2,010,213.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$5,361.94

\$5,361.94

Total Funds Expended

\$55,301.71

\$2,010,213.11

State of Georgia

\$55,301.71

\$2,010,213.11

Match Contributed

\$0.00

\$0.00

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

