

Grantee: State of Georgia

Grant: B-08-DN-13-0001

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:

B-08-DN-13-0001

Obligation Date:**Grantee Name:**

State of Georgia

Award Date:**Grant Amount:**

\$77,085,125.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended — to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$77,085,125.00
Total CDBG Program Funds Budgeted	N/A	\$77,085,125.00
Program Funds Drawdown	\$7,528,722.61	\$40,121,664.43
Program Funds Obligated	\$34,479,110.19	\$74,218,650.29
Program Funds Expended	\$626,483.44	\$22,473,717.09
Match Contributed	\$5,129,325.35	\$50,806,405.67
Program Income Received	\$1,649,097.47	\$6,958,469.69
Program Income Drawdown	\$4,069,493.66	\$5,517,720.53

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$50,806,405.67
Limit on Public Services	\$11,562,768.75	\$0.00
Limit on Admin/Planning	\$7,708,512.50	\$1,977,663.77
Limit on State Admin	\$0.00	\$1,977,663.77

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$19,271,281.25	\$25,215,514.58

Overall Progress Narrative:

By September 5, 2010, the State of Georgia met the goal of obligating its entire NSP award of \$77,085,125 prior to the congressionally imposed 18 month deadline to obligate all NSP funds. In order to accomplish that, grantees were closely monitored throughout the quarter to evaluate their progress. It became apparent that four grantees were unlikely to obligate all of their funds by the deadline, so their NSP awards were reduced and those funds reallocated to grantees who needed additional dollars. The State of Georgia was also successful in ensuring that a minimum of 25% of the obligated funds will benefit persons whose household incomes are below 50% AMI.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	\$4,388,709.79	\$32,364,575.77	\$22,805,296.08
02-Clearance, Clearance	\$443,912.07	\$2,598,311.52	\$1,450,927.99
03-Rehab, Rehabilitation	\$771,542.71	\$11,245,642.77	\$3,359,412.90
04-Const, New Construction	\$1,032,618.35	\$13,283,886.00	\$3,562,156.12
05-PubFacil, Public Facilities	\$0.00	\$200,000.00	\$0.00
06-HousCouns, Housing Counseling	\$2,340.00	\$51,946.58	\$28,620.00
08-Finance, Financing Mechanisms	\$685,150.00	\$9,984,249.86	\$7,091,406.73
09-Admin, Administration	\$204,449.69	\$7,708,512.50	\$1,823,844.61
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 5050-001-B-H Carrollton

Activity Title: 5050-001-B-H Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$785,748.76
Total CDBG Program Funds Budgeted	N/A	\$785,748.76
Program Funds Drawdown	\$385,545.87	\$470,662.97
Program Funds Obligated	\$700,631.66	\$785,748.76
Program Funds Expended	\$12,000.00	\$12,000.00
Carrollton, City of	\$12,000.00	\$12,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$196,326.56
Program Income Drawdown	\$0.00	\$148,208.03

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Acquisition Project Delivery Costs in the amount of \$4,000.00 each were paid for the previous purchase of three NSP homes that were sold to low-income buyers during the quarter. The acquisition funds were originally drawn from the LMML category, and those funds will be changed to the LH25 category now that the NSP recipients have been identified.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	8/27
# of Parcels acquired voluntarily	1	8/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	8/27
# of Singlefamily Units	0	0/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/27	0/0	3/27	100.00
# Owner Households	0	0	0	0/26	0/0	0/26	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

Address	City	State	Zip
130 Chaucer Lane	Carrollton	NA	30117
145 Bethany Forest Lane	Carrollton	NA	30117
60 Pine Hill Drive	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-001-B-I Carrollton

Activity Title: 5050-001-B-I Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,519,156.12
Total CDBG Program Funds Budgeted	N/A	\$1,519,156.12
Program Funds Drawdown	\$434,742.90	\$1,406,931.55
Program Funds Obligated	\$546,967.47	\$1,519,156.12
Program Funds Expended	\$8,582.00	\$670,173.74
Carrollton, City of	\$8,582.00	\$670,173.74
Match Contributed	\$0.00	\$523,980.00
Program Income Received	\$68,350.83	\$788,153.06
Program Income Drawdown	\$183,604.50	\$484,446.25

Activity Description:

Acquisition of foreclosed upon housing units fo rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter, the City of Carrollton Neighborhood Stabilization Program aquired eighteen (18) new properties: 202 Teton Avenue, 132 Sheffield Drive, 42 Mill Hollow, 407 Northlake Drive Unit E-1, 407 Northlake Drive Unit F-1, 407 Northlake Drive Unit F-4, 407 Northlake Drive Unit F-5, 407 Northlake Drive Unit F-6, 281 Northwinds Blvd. Unit A-2, 281 Northwinds Blvd. Unit B-1, 281 Northwinds Blvd. Unit B-2, 281 Northwinds Blvd. Unit C-2, 281 Northwinds Blvd. Unit C-3, 281 Northwinds Blvd. Unit D-2, 281 Northwinds Blvd. Unit D-3, 139 Chaucer Lane, 107 Teton Avenue, and 232 Old Bremen Road. Five (5) more properties were under the process of due diligence at the end of the sixth quarter: 110 Yellowstone Drive, 201 Ivory Lane, 105 Timber Ridge Trail, 359 Lambert Overlook Circle and 619 Burson Avenue.

Renovations were completed at six (6) NSP properties: 101 Teton Avenue, 132 Betty Lane, 108 Yellowstone Drive, 209 Harmon Avenue, 202 Teton Avenue & 132 Sheffield Drive. These previously listed properties were also put on the market to sell. Sixteen (16) properties were still under renovation when the sixth quarter ended: 42 Mill Hollow, 407 Northlake Drive Unit E-1, 407 Northlake Drive Unit F-1, 407 Northlake Drive Unit F-4, 407 Northlake Drive Unit F-5, 407 Northlake Drive Unit F-6, 281 Northwinds Blvd. Unit A-2, 281 Northwinds Blvd. Unit B-1, 281 Northwinds Blvd. Unit B-2, 281 Northwinds Blvd. Unit C-2, 281 Northwinds Blvd. Unit C-3, 281 Northwinds Blvd. Unit D-2, 281 Northwinds Blvd. Unit D-3, 139 Chaucer Lane, 107 Teton Avenue, and 232 Old Bremen Road.

Six (6) more NSP homes were sold to qualified homebuyers during the sixth reporting period: 60 Pine Hill Drive (which was the first City of Carrollton home listed at the start of the program!), 130 Chaucer Lane, 145 Bethany Forrest Lane, 101 Teton Avenue, 209 Sequoia Pointe and 142 Chaucer Lane. The sale of these six properties created \$364,483.88 in program income for the City. All six homebuyers accepted \$6,900 each in down-payment assistance. On top of it all, three of those six homebuyers were grouped in the 50% or less AMI category. At the close of the reporting period, three homes were under

contract to be sold: 204 Teton Avenue, 108 Yellowstone Drive and 132 Sheffield Drive.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		26/34	
# of Parcels acquired voluntarily	0		26/34	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		26/34	
# of Singlefamily Units	0		0/34	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/26	0/34	0
# Owner Households	0	0	0	0/0	0/25	0/33	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	State	Zip
142 Chaucer Lane	Carrollton	NA	30117
209 Sequoia Pointe	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-004-D-I Carrollton

Activity Title: 5050-004-D-I Carrollton

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$513,102.08
Total CDBG Program Funds Budgeted	N/A	\$513,102.08
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$513,102.08	\$513,102.08
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted property for redevelopment

Location Description:

Activity Progress Narrative:

The Davis Homes Demolition project continued throughout the quarter. The Historic Archival & Photographic Recordation was completed mid-quarter. Also, the Davis Homes Demolition Request for Proposal Competitive Evaluation Process began. A pre-submittal meeting was held and the deadline to submit RFP packages was set. Local NSP coordinators will have a signed contract with a demolition company shortly after the seventh reporting period begins.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/42
# of Housing Units	0	0/42
# of Multifamily Units	0	0/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/42	0/42	0
# Renter Households	0	0	0	0/0	0/42	0/42	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5050-013-A-H Carrollton

Activity Title: 5050-013-A-H Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,636.99
Total CDBG Program Funds Budgeted	N/A	\$30,636.99
Program Funds Drawdown	\$26,700.00	\$26,700.00
Program Funds Obligated	\$30,636.99	\$30,636.99
Program Funds Expended	\$26,700.00	\$26,700.00
Carrollton, City of	\$26,700.00	\$26,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$6,900.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units to LH25 eligible households

Location Description:

Activity Progress Narrative:

Homebuyer Assistance in the amount of \$8,900 each was provided to three low-income households during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	1/19	1/19
# of Singlefamily Units	0	0	0/19	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	3	0	3	3/19	0/0	3/19	100.00

# Owner Households	3	0	3	3/19	0/0	3/19	100.00
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Activity Locations

Address	City	State	Zip
145 Bethany Forest Lane	Carrollton	NA	30117
130 Chaucer Lane	Carrollton	NA	30117
60 Pine Hill Drive	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-013-A-I Carrollton

Activity Title: 5050-013-A-I Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$71,484.94
Total CDBG Program Funds Budgeted	N/A	\$71,484.94
Program Funds Drawdown	\$17,800.00	\$17,800.00
Program Funds Obligated	\$71,484.94	\$71,484.94
Program Funds Expended	\$0.00	\$6,900.00
Match Contributed	\$0.00	\$242,539.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$55,400.00

Activity Description:

Provide homebuyer assistance for foreclosed upon housing units to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	6/23	6/23
# of Singlefamily Units	0	0	0/23	0/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	1/16	1/23 100.00

# Owner Households	0	0	0	0/0	1/16	1/23	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5050-14A-B-H Carrollton

Activity Title: 5050-14A-B-H Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Carrollton, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$83,432.08
Total CDBG Program Funds Budgeted	N/A	\$83,432.08
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$83,432.08	\$83,432.08
Program Funds Expended	\$1,161.44	\$1,161.44
Carrollton, City of	\$1,161.44	\$1,161.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$67,050.33	\$94,900.98

Activity Description:

Provide rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Miscellaneous rehab expenses were paid for three properties that have been sold to low-income households during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/27
# of Singlefamily Units	0	0/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/27	0/0	0/27	0
# Owner Households	0	0	0	0/26	0/0	0/26	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

Address	City	State	Zip
130 Chaucer Lane	Carrollton	NA	30117
145 Bethany Forrest Lane	Carrollton	NA	30117
60 Pine Hill Drive	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-14A-B-I Carrollton

Activity Title: 5050-14A-B-I Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Carrollton, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$199,010.77
Total CDBG Program Funds Budgeted	N/A	\$199,010.77
Program Funds Drawdown	\$41,212.79	\$142,631.29
Program Funds Obligated	\$97,592.27	\$199,010.77
Program Funds Expended	\$0.00	\$36,046.00
Match Contributed	\$0.00	\$114,981.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$50,272.43	\$188,251.72

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI Households

Location Description:

Activity Progress Narrative:

Rehab activity was completed on nine properties during the quarter. Seven of those were sold to LMMI households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/34
# of Housing Units	0	9/34
# of Singlefamily Units	0	0/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/26	0/34	0
# Owner Households	0	0	0	0/0	0/25	0/33	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	State	Zip
132 Sheffield Drive	Carrollton	NA	30117
108 Yellowstone Drive	Carrollton	NA	30117
159 Country Cottage Circle	Carrollton	NA	30116
60 Pine Hill Drive	Carrollton	NA	30116
204 Teton Avenue	Carrollton	NA	30117
142 Chaucer Lane	Carrollton	NA	30117
101 Teton Avenue	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-21A-X Carrollton

Activity Title: 5050-21A-X Carrollton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$204,419.47
Total CDBG Program Funds Budgeted	N/A	\$204,419.47
Program Funds Drawdown	\$28,870.34	\$72,685.93
Program Funds Obligated	\$160,603.88	\$204,419.47
Program Funds Expended	\$0.00	\$35,735.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$6,372.37

Activity Description:

Administration of NSP grant by local government

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-001-B-H Fulton

Activity Title: 5051-001-B-H Fulton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$328,537.20
Total CDBG Program Funds Budgeted	N/A	\$328,537.20
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$328,537.20	\$328,537.20
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5051-001-B-I Fulton

Activity Title: 5051-001-B-I Fulton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$838,856.06
Total CDBG Program Funds Budgeted	N/A	\$838,856.06
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$838,856.06	\$838,856.06
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon properties for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Throughout the quarter, several multi-family properties were considered for acquisition, but none of these deals came to fruition. The HAFC, the County's multi family partner/developer faced challenges in securing multifamily sites that would meet all requirements needed in order to obligate the funds. Therefore, in order to allow the County the opportunity to obligate the NSP by the deadline; the Fulton County Board of Commissioners voted to terminate the partnership with the HAFC and transferred the remaining funding to both single family partners/developers for an increased scope of work. This would allow the County the opportunity to meet the obligation deadline and secure more single family options for serving the families of Fulton County. Both Fulton County and the City of Roswell requested extensions of its NSP1 beyond the September 5, 2010 deadline. Fulton County requested the extension based on that DCA has only provided an annual renewal option on all NSP 1 funding and the extensive task of rehabilitating properties. The City of Roswell made their request due to the lengthy task of purchasing, rehabilitating and then selling the six properties under contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5051-013-A-H Fulton

Activity Title: 5051-013-A-H Fulton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fulton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$14,000.00	\$14,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households to purchase foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/2	0	0/2
# of Singlefamily Units	0	0/2	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0

# Owner Households	0	0	0	0/2	0/0	0/2	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5051-013-A-I Fulton

Activity Title: 5051-013-A-I Fulton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fulton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$28,000.00
Total CDBG Program Funds Budgeted	N/A	\$28,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$28,000.00	\$28,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households to purchase foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/4		
# of Singlefamily Units	0	0/4		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/3	0/4	0

# Owner Households	0	0	0	0/0	0/3	0/4	0
--------------------	---	---	---	-----	-----	-----	---

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-14A-B-H Fulton

Activity Title: 5051-14A-B-H Fulton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$53,622.00
Total CDBG Program Funds Budgeted	N/A	\$53,622.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$53,622.00	\$53,622.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-14A-B-I Fulton

Activity Title: 5051-14A-B-I Fulton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fulton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$98,136.00
Total CDBG Program Funds Budgeted	N/A	\$98,136.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$98,136.00	\$98,136.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5051-21A-X Fulton

Activity Title: 5051-21A-X Fulton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$86,791.60
Total CDBG Program Funds Budgeted	N/A	\$86,791.60
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$86,791.60	\$86,791.60
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-001-B-H NW GA RC

Activity Title: 5052-001-B-H NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,608,055.00
Total CDBG Program Funds Budgeted	N/A	\$1,608,055.00
Program Funds Drawdown	\$749,805.49	\$1,483,708.14
Program Funds Obligated	\$939,152.35	\$1,673,055.00
Program Funds Expended	\$0.00	\$344,245.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$8,000.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/29
# of Parcels acquired voluntarily	0	13/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/29
# of Singlefamily Units	0	0/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner Households	0	0	0	0/29	0/0	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-001-B-I NW GA RC

Activity Title: 5052-001-B-I NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,657,295.27
Total CDBG Program Funds Budgeted	N/A	\$3,657,295.27
Program Funds Drawdown	\$494,992.12	\$3,106,528.21
Program Funds Obligated	\$513,677.15	\$3,177,295.27
Program Funds Expended	\$0.00	\$2,608,362.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$114,200.00
Program Income Drawdown	\$0.00	\$4,000.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	46/48
# of Parcels acquired voluntarily	0	46/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	46/48
# of Singlefamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/36	0/48	0
# Owner Households	0	0	0	0/0	0/36	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-004-D-I NW GA RC

Activity Title: 5052-004-D-I NW GA RC

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$120,414.00)	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-012-E-H NW GA RC

Activity Title: 5052-012-E-H NW GA RC

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$18,395.00)	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-012-E-I NW GA RC

Activity Title: 5052-012-E-I NW GA RC

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$0.00	\$224,999.00
Program Funds Obligated	\$0.00	\$225,000.00
Program Funds Expended	\$0.00	\$225,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop blighted vacant property for construction of LMMI housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/30	0
# Renter Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-013-A-H NW GA RC

Activity Title: 5052-013-A-H NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$107,881.01
Total CDBG Program Funds Budgeted	N/A	\$107,881.01
Program Funds Drawdown	\$0.00	\$25,494.01
Program Funds Obligated	(\$40,000.00)	\$25,494.01
Program Funds Expended	\$0.00	\$25,494.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$40,000.00	\$40,000.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	1/36		
# of Singlefamily Units	0	0/36		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	1/36	0/0	1/36 100.00

# Owner Households	0	0	0	1/36	0/0	1/36	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-013-A-I NW GA RC

Activity Title: 5052-013-A-I NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$85,222.07
Total CDBG Program Funds Budgeted	N/A	\$85,222.07
Program Funds Drawdown	\$10,000.00	\$20,222.07
Program Funds Obligated	(\$5,000.00)	\$20,222.07
Program Funds Expended	\$0.00	\$10,222.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$15,000.00	\$17,000.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	2/48		
# of Singlefamily Units	0	0/48		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	0/0	1/36	1/48 100.00

# Owner Households	0	0	0	0/0	1/36	1/48	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-14A-B-H NW GA RC

Activity Title: 5052-14A-B-H NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$276,700.00
Total CDBG Program Funds Budgeted	N/A	\$276,700.00
Program Funds Drawdown	\$4,655.93	\$37,881.49
Program Funds Obligated	\$129,884.96	\$164,724.52
Program Funds Expended	\$0.00	\$33,225.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$9,614.00	\$94,447.21

Activity Description:

Rehabilitation of foreclosed upon homes for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Owner Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-14A-B-I NW GA RC

Activity Title: 5052-14A-B-I NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$538,973.00
Total CDBG Program Funds Budgeted	N/A	\$538,973.00
Program Funds Drawdown	\$111,593.16	\$285,330.54
Program Funds Obligated	\$335,155.40	\$653,973.00
Program Funds Expended	\$0.00	\$56,689.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$16,705.00	\$26,912.10

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	26/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/48
# of Singlefamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/36	0/48	0
# Owner Households	0	0	0	0/0	0/36	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-21A-X NW GA RC

Activity Title: 5052-21A-X NW GA RC

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$414,837.00
Total CDBG Program Funds Budgeted	N/A	\$414,837.00
Program Funds Drawdown	\$43,140.99	\$175,172.97
Program Funds Obligated	\$282,805.02	\$414,837.00
Program Funds Expended	\$0.00	\$83,157.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-001-B-H Atlanta

Activity Title: 5054-001-B-H Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$765,187.42
Total CDBG Program Funds Budgeted	N/A	\$765,187.42
Program Funds Drawdown	\$0.00	\$112,504.32
Program Funds Obligated	\$652,683.10	\$765,187.42
Program Funds Expended	\$0.00	\$57,575.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/32
# of Parcels acquired voluntarily	0	5/32

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/32
# of Singlefamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/32	0/0	0/32	0
# Owner Households	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-001-B-I Atlanta

Activity Title: 5054-001-B-I Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,672,528.54
Total CDBG Program Funds Budgeted	N/A	\$1,672,528.54
Program Funds Drawdown	\$0.00	\$853,156.21
Program Funds Obligated	\$819,372.33	\$1,672,528.54
Program Funds Expended	\$0.00	\$583,336.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

As of this reporting period, the City of Atlanta has executed all of the Sub-Recipient/Developer Written Agreements. The NSP Budget Amendment submitted to DCA by the City in June received verbal approval from DCA. Special Conditions 2, 3, 4, 5, 6, and 8 received DCA approval on October 6, 2009. The City submitted three (3) Project Set-up Requests to DCA in November and is awaiting approval to begin drawing down funds.

>The Atlanta Neighborhood Development Partnership (ANDP), a NSP Developer, made offers to purchase twelve (12) properties during the reporting period, of which four (4) of the properties they were successful in placing under contract with closing scheduled in December. ANDP has obligated \$267,950 during this reporting period.

>Charis Community Development Corporation (Charis), a NSP Developer, made offers to purchase four (4) properties during the reporting period, of which one (1) of the properties they were successful in placing under contract with closing scheduled in December. Charis has obligated \$37,700 during this reporting period.

>Environs Residential Design and Construction, a NSP Developer, made offers to purchase seven (7) properties during the reporting period, of which one (1) property closed and one (1) property is pending closing in December. Charis has obligated \$108,445 during this reporting period.

>Habitat for Humanity in Atlanta, Inc., a NSP Developer made offers to purchase eight (8) properties during the reporting period, of which two (2) of the properties they were successful in placing under contract with closing scheduled in December. Habitat has obligated \$27,700 during this reporting period.

>The Urban Residential Finance Authority (URFA), a NSP Sub-Recipient launched the NSP Homebuyer Assistance program on October 6th. URFA conducted an Affordable Home Advantage Training Session on October 14, in which thirty-two (32) Lenders attended and conducted an Affordable Home Advantage Training Session on October 15, in which thirty-three (33)

Realtors attended.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		16/43
# of Parcels acquired voluntarily		0		16/43

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		16/43
# of Singlefamily Units		0		0/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/34	0/43	0
# Owner Households	0	0	0	0/0	0/34	0/43	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-002-B-H Atlanta

Activity Title: 5054-002-B-H Atlanta

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$50,000.00	\$50,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition of foreclosed upon properties to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-002-B-I Atlanta

Activity Title: 5054-002-B-I Atlanta

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,650.00
Total CDBG Program Funds Budgeted	N/A	\$120,650.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$120,650.00	\$120,650.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition of foreclosed upon properties to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Singlefamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/12	0/19	0
# Owner Households	0	0	0	0/0	0/12	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-004-A-H Atlanta

Activity Title: 5054-004-A-H Atlanta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$32,105.00
Total CDBG Program Funds Budgeted	N/A	\$32,105.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$146,150.00	\$146,150.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of housing for LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-004-A-I Atlanta

Activity Title: 5054-004-A-I Atlanta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$146,150.00
Total CDBG Program Funds Budgeted	N/A	\$146,150.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$46,120.00)	\$32,105.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-013-A-H Atlanta

Activity Title: 5054-013-A-H Atlanta

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	(\$25,000.00)	\$0.00
Program Funds Expended	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/0	0.00
# Owner Households	0	0	0	0/0	0/0	1/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-013-A-I Atlanta

Activity Title: 5054-013-A-I Atlanta

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Atlanta, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$138,850.00
Total CDBG Program Funds Budgeted	N/A	\$138,850.00
Program Funds Drawdown	\$0.00	\$136,450.00
Program Funds Obligated	\$27,400.00	\$138,850.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	6/6		
# of Singlefamily Units	0	0/6		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/6	0/6	0

# Owner Households	0	0	0	0/0	0/6	0/6	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-14A-B-H Atlanta

Activity Title: 5054-14A-B-H Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Atlanta, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$254,186.51
Total CDBG Program Funds Budgeted	N/A	\$254,186.51
Program Funds Drawdown	\$0.00	\$275.00
Program Funds Obligated	\$253,911.51	\$254,186.51
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-14A-B-I Atlanta

Activity Title: 5054-14A-B-I Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Atlanta, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$569,872.53
Total CDBG Program Funds Budgeted	N/A	\$569,872.53
Program Funds Drawdown	\$0.00	\$27,277.77
Program Funds Obligated	\$297,094.76	\$569,872.53
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/19
# of Singlefamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	8/10	8/19	100.00
# Owner Households	0	0	0	0/0	0/10	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-21A-X Atlanta

Activity Title: 5054-21A-X Atlanta

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$238,787.00
Total CDBG Program Funds Budgeted	N/A	\$238,787.00
Program Funds Drawdown	\$0.00	\$40,191.45
Program Funds Obligated	\$198,595.55	\$238,787.00
Program Funds Expended	\$0.00	\$17,255.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5055-004-D-I Augusta

Activity Title: 5055-004-D-I Augusta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$39,465.75
Total CDBG Program Funds Budgeted	N/A	\$39,465.75
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$39,465.75	\$39,465.75
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted structures

Location Description:

Activity Progress Narrative:

The target market for rental housing in Laney-Walker and Bethlehem largely is predicated on access and convenience. As a result, the location of the for-rent development needs to provide ease of access to employment and services by foot as well as by vehicle. Along these lines, any rental housing development will require the assemblage of land areas suitable to accommodate such a project. Multi-family developments require a critical mass of units to become financially viable. Although increased density could address some of these concerns, a project that would justify the provision of necessary amenities on-site that will be required to draw potential tenants need larger parcels of land.

The acquisition of eight (8) parcels along Florence Street between Eleventh and Twelfth adjacent to Pine Street totaling \$97,200.00 for the purpose of demolition of blight (see attachment 3) and reconstruction (Demo/Rebuild). The location is free of all Environmental Review Record (ERR) restrictions on design but the project will complement the APD, Inc. led development project on Pine Street, Whispering Pines (see attachment 4). The Florence Street project will consist of a mix of single- and multi-family garden style apartment homes with similar design elements as the Whispering Pines project (see attachment 5). The project is designed for persons at or below the 50% AMI for the area which for Augusta-Richmond County are four-person households at or below \$27,750/year. The development budget will remain in line with the NSP Application for Reservation of Funds State of Georgia submitted by the City of Augusta requiring only a twenty-five percent investment by the development partner to ensure that debt service remains low and allows for low income households to afford the rent. A rental limit will also be enforced in accordance with the Reservation of Funds as outlined in the application as the lower HOME Investment Partnership Rent amount which for 2008 was \$611 for a two bedroom unit. The Florence Street Project offers a unique element of some mixed income rental opportunities having higher income families desiring to occupy the project based on its locality to the major economic center that is the Medical College of Georgia (MCG) co-mingled in with low-income

households through the use of single- and multi-family units. All funding allocated from DCA however will be utilized in accordance with the Reservation of Funds Application for demolition despite the end use of the rental units.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5055-21A-X-Augusta

Activity Title: 5055-21A-X-Augusta

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,519.05
Total CDBG Program Funds Budgeted	N/A	\$2,519.05
Program Funds Drawdown	\$47.47	\$481.61
Program Funds Obligated	\$2,084.91	\$2,519.05
Program Funds Expended	\$0.00	\$434.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-001-B-H Cobb

Activity Title: 5056-001-B-H Cobb

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,454,045.20
Total CDBG Program Funds Budgeted	N/A	\$1,454,045.20
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$1,454,045.20	\$1,454,045.20
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a multifamily rental property for rehab and rental to LH25 households (LIHTC Project).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/238
# of Multifamily Units	0	0/238

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/238	0/0	0/238	0
# Renter Households	0	0	0	0/238	0/0	0/238	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-14A-B-H Cobb

Activity Title: 5056-14A-B-H Cobb

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cobb County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$161,560.58
Total CDBG Program Funds Budgeted	N/A	\$161,560.58
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$161,560.58	\$161,560.58
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehabilitation of foreclosed upon properties (single and multi-family) for occupancy by LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5056-21A-X Cobb

Activity Title: 5056-21A-X Cobb

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5057-001-B-H Covington

Activity Title: 5057-001-B-H Covington

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,755.20
Total CDBG Program Funds Budgeted	N/A	\$100,755.20
Program Funds Drawdown	\$0.00	\$100,755.20
Program Funds Obligated	\$25,135.23	\$125,890.43
Program Funds Expended	\$0.00	\$402,815.97
Match Contributed	\$0.00	\$6,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8
# of Parcels acquired voluntarily	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5057-001-B-I Covington

Activity Title: 5057-001-B-I Covington

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$347,682.86
Total CDBG Program Funds Budgeted	N/A	\$347,682.86
Program Funds Drawdown	\$37,926.31	\$339,987.08
Program Funds Obligated	\$45,622.09	\$347,682.86
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$18,200.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,737.28	\$4,737.28

Activity Description:

Acquisition of foreclosed upon units for rehab/resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5057-14A-B-H Covington

Activity Title: 5057-14A-B-H Covington

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Covington, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$53,500.23
Total CDBG Program Funds Budgeted	N/A	\$53,500.23
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$28,365.00	\$28,365.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5057-21A-X Covington

Activity Title: 5057-21A-X Covington

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$31,270.42
Total CDBG Program Funds Budgeted	N/A	\$31,270.42
Program Funds Drawdown	\$4,086.42	\$29,340.45
Program Funds Obligated	\$6,016.39	\$31,270.42
Program Funds Expended	\$0.00	\$25,254.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5058-001-B-H Douglas

Activity Title: 5058-001-B-H Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$797,983.00
Total CDBG Program Funds Budgeted	N/A	\$797,983.00
Program Funds Drawdown	\$0.00	\$588,902.81
Program Funds Obligated	\$209,080.19	\$797,983.00
Program Funds Expended	\$0.00	\$588,902.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$105,000.28	\$105,000.28
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/10
# of Parcels acquired voluntarily	0	7/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/10	0/0	7/10	100.00
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5058-001-B-I Douglas

Activity Title: 5058-001-B-I Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,806,922.00
Total CDBG Program Funds Budgeted	N/A	\$1,806,922.00
Program Funds Drawdown	\$0.00	\$1,617,436.74
Program Funds Obligated	\$189,485.26	\$1,806,922.00
Program Funds Expended	\$0.00	\$1,465,069.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$235,000.28	\$235,000.28
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/37
# of Parcels acquired voluntarily	0	14/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/37
# of Singlefamily Units	0	0/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	14/28	14/37	100.00
# Owner Households	0	0	0	0/0	0/28	0/37	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5058-14A-B-H Douglas

Activity Title: 5058-14A-B-H Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

10/28/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Douglas County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$210,000.00
Total CDBG Program Funds Budgeted	N/A	\$210,000.00
Program Funds Drawdown	\$9,867.27	\$9,867.27
Program Funds Obligated	\$210,000.00	\$210,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During the quarter, Douglas County completed the rehabilitation of one home and sole it to a LH25 household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/6
# of Housing Units	1	1/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

Address	City	State	Zip
1715 Cedar Hill	Douglasville	NA	30134

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5058-14A-B-I Douglas

Activity Title: 5058-14A-B-I Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$766,050.00
Total CDBG Program Funds Budgeted	N/A	\$766,050.00
Program Funds Drawdown	\$37,208.24	\$225,311.51
Program Funds Obligated	\$577,601.22	\$766,050.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$130,000.00	\$130,000.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	11/21
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21
# of Singlefamily Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/18	0/21	0
# Owner Households	0	0	0	0/0	0/18	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5058-21A-X Douglas

Activity Title: 5058-21A-X Douglas

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$228,571.00
Total CDBG Program Funds Budgeted	N/A	\$228,571.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$228,571.00	\$228,571.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-001-B-H Fitzgerald

Activity Title: 5060-001-B-H Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$367,869.93
Total CDBG Program Funds Budgeted	N/A	\$367,869.93
Program Funds Drawdown	\$82,224.52	\$367,869.93
Program Funds Obligated	\$185,929.34	\$418,042.61
Program Funds Expended	\$0.00	\$154,589.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$53,731.76
Program Income Drawdown	\$0.00	\$15,994.55

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/12
# of Parcels acquired voluntarily	0	2/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-001-B-I Fitzgerald

Activity Title: 5060-001-B-I Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$653,152.88
Total CDBG Program Funds Budgeted	N/A	\$653,152.88
Program Funds Drawdown	\$209,645.85	\$506,349.73
Program Funds Obligated	\$557,788.02	\$908,024.04
Program Funds Expended	\$0.00	\$234,395.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$166,827.60
Program Income Drawdown	\$0.00	\$121,145.69

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/48
# of Parcels acquired voluntarily	0	13/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/48
# of Singlefamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/48	0/48	0
# Owner Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-012-E-H Fitzgerald

Activity Title: 5060-012-E-H Fitzgerald

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$544,000.00
Total CDBG Program Funds Budgeted	N/A	\$544,000.00
Program Funds Drawdown	\$235,567.65	\$330,975.20
Program Funds Obligated	\$484,212.15	\$579,619.70
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$42,592.45

Activity Description:

Construction of new housing on foreclosed upon property for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/15	0/0	1/15	100.00
# Owner Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-012-E-I Fitzgerald

Activity Title: 5060-012-E-I Fitzgerald

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$156,000.00
Total CDBG Program Funds Budgeted	N/A	\$156,000.00
Program Funds Drawdown	\$28,080.00	\$28,080.00
Program Funds Obligated	\$156,000.00	\$156,000.00
Program Funds Expended	\$0.00	\$60,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction on foreclosed upon property for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-013-A-H Fitzgerald

Activity Title: 5060-013-A-H Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$54,723.20
Total CDBG Program Funds Budgeted	N/A	\$54,723.20
Program Funds Drawdown	\$16,000.00	\$54,723.20
Program Funds Obligated	\$20,000.00	\$58,723.20
Program Funds Expended	\$0.00	\$28,950.00
Match Contributed	\$0.00	\$18,200.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$27,900.00

Activity Description:

Homebuyer assistance to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	5/10		
# of Singlefamily Units	0	0/10		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	3/10	0/0	3/10	100.00

# Owner Households	0	0	0	3/10	0/0	3/10	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-013-A-I Fitzgerald

Activity Title: 5060-013-A-I Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$158,364.59
Total CDBG Program Funds Budgeted	N/A	\$158,364.59
Program Funds Drawdown	\$28,950.00	\$105,976.80
Program Funds Obligated	\$81,337.79	\$158,364.59
Program Funds Expended	\$0.00	\$41,850.00
Match Contributed	\$0.00	\$475,023.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance to LMMI eligible households

Location Description:

Activity Progress Narrative:

Homebuyer assistance in the amount of \$16,000.00 was provided to one LMMI purchaser during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	1	7/15		
# of Singlefamily Units	0	0/15		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/15	3/15 33.33	

# Owner Households	0	0	0	0/0	1/15	3/15	33.33
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Activity Locations

Address	City	State	Zip
2113 Egret Street	Brunswick	NA	31520

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-14A-B-H Fitzgerald

Activity Title: 5060-14A-B-H Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$212,209.65
Total CDBG Program Funds Budgeted	N/A	\$212,209.65
Program Funds Drawdown	\$69,904.00	\$90,359.00
Program Funds Obligated	\$91,970.30	\$143,836.30
Program Funds Expended	\$0.00	\$20,455.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing unitsa for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/12
# of Singlefamily Units	0	0/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-14A-B-I Fitzgerald

Activity Title: 5060-14A-B-I Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$358,619.12
Total CDBG Program Funds Budgeted	N/A	\$358,619.12
Program Funds Drawdown	\$48,939.26	\$48,939.26
Program Funds Obligated	\$278,948.63	\$278,948.63
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Singlefamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/48	0/48	0
# Owner Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-21A-X Fitzgerald

Activity Title: 5060-21A-X Fitzgerald

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$159,889.54
Total CDBG Program Funds Budgeted	N/A	\$159,889.54
Program Funds Drawdown	\$8,500.00	\$42,500.00
Program Funds Obligated	\$125,889.54	\$159,889.54
Program Funds Expended	\$0.00	\$26,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5061-001-B-I Garden City

Activity Title: 5061-001-B-I Garden City

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Garden City, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$161,877.00
Total CDBG Program Funds Budgeted	N/A	\$161,877.00
Program Funds Drawdown	\$63,319.82	\$63,319.82
Program Funds Obligated	\$142,213.08	\$142,213.08
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisiotn of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During the quarter, one property was acquired and two additional single family homes have been identified for purchase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5061-21A-X Garden City

Activity Title: 5061-21A-X Garden City

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Garden City, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,340.92
Total CDBG Program Funds Budgeted	N/A	\$18,340.92
Program Funds Drawdown	\$10,000.00	\$10,000.00
Program Funds Obligated	\$18,340.92	\$18,340.92
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-001-B-H Griffin

Activity Title: 5062-001-B-H Griffin

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$148,423.83
Total CDBG Program Funds Budgeted	N/A	\$148,423.83
Program Funds Drawdown	\$76,695.83	\$131,791.78
Program Funds Obligated	\$99,857.32	\$148,423.83
Program Funds Expended	\$0.00	\$35,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and redale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/7
# of Parcels acquired voluntarily	0	2/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5062-001-B-I Griffin

Activity Title: 5062-001-B-I Griffin

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$449,858.99
Total CDBG Program Funds Budgeted	N/A	\$449,858.99
Program Funds Drawdown	\$48,613.92	\$388,743.68
Program Funds Obligated	\$109,729.23	\$449,858.99
Program Funds Expended	\$0.00	\$62,497.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

NSP funds were used to acquire eight single-family homes during the quarter, and rehabilitation has began on six units. Originally it was very difficult to purchase eligible properties in the City of Griffin and Spalding County due to high investor demand. However, that situation is improving and more desirable inventory has become available.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/13
# of Parcels acquired voluntarily	0	10/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5062-14A-B-H Griffin

Activity Title: 5062-14A-B-H Griffin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$118,462.79
Total CDBG Program Funds Budgeted	N/A	\$118,462.79
Program Funds Drawdown	\$745.00	\$1,294.73
Program Funds Obligated	\$54,787.71	\$55,337.44
Program Funds Expended	\$0.00	\$549.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-14A-B-I Griffin

Activity Title: 5062-14A-B-I Griffin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$284,352.99
Total CDBG Program Funds Budgeted	N/A	\$284,352.99
Program Funds Drawdown	\$375.00	\$529.54
Program Funds Obligated	\$277,669.01	\$277,823.55
Program Funds Expended	\$0.00	\$154.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-21A-X Griffin

Activity Title: 5062-21A-X Griffin

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$66,446.71
Total CDBG Program Funds Budgeted	N/A	\$66,446.71
Program Funds Drawdown	\$0.00	\$66,446.71
Program Funds Obligated	\$0.00	\$72,976.15
Program Funds Expended	\$0.00	\$28,641.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-001-B-I Gwinnett

Activity Title: 5063-001-B-I Gwinnett

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,404,390.62
Total CDBG Program Funds Budgeted	N/A	\$2,404,390.62
Program Funds Drawdown	\$0.00	\$1,376,353.75
Program Funds Obligated	\$678,646.25	\$2,055,000.00
Program Funds Expended	\$0.00	\$1,376,353.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$737,706.00	\$737,706.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/47
# of Parcels acquired voluntarily	0	10/47

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/47
# of Singlefamily Units	0	0/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/47	0/47	0
# Owner Households	0	0	0	0/0	0/47	0/47	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-013-A-H Gwinnett

Activity Title: 5063-013-A-H Gwinnett

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-013-A-I Gwinnett

Activity Title: 5063-013-A-I Gwinnett

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Gwinnett County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$45,000.00	\$45,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$45,000.00	\$45,000.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/100	0	0/100
# of Singlefamily Units	0	0/100	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/75	0/100	0

# Owner Households	0	0	0	0/0	0/75	0/100	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-14A-B-H Gwinnett

Activity Title: 5063-14A-B-H Gwinnett

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Gwinnett County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$115,429.45
Total CDBG Program Funds Budgeted	N/A	\$115,429.45
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$532,320.07	\$532,320.07
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$419,518.44	\$419,518.44

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Multifamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-14A-B-I Gwinnett

Activity Title: 5063-14A-B-I Gwinnett

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$567,258.52
Total CDBG Program Funds Budgeted	N/A	\$567,258.52
Program Funds Drawdown	\$0.00	\$9,150.00
Program Funds Obligated	\$558,108.52	\$567,258.52
Program Funds Expended	\$0.00	\$9,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$199,417.16	\$199,417.16

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/40
# of Housing Units	0	10/40
# of Singlefamily Units	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/40	0
# Owner Households	0	0	0	0/0	0/30	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5063-21A-X Gwinnett

Activity Title: 5063-21A-X Gwinnett

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$234,079.67
Total CDBG Program Funds Budgeted	N/A	\$234,079.67
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$234,079.67	\$234,079.67
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$32,717.74	\$32,717.74

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-001-B-H Hall

Activity Title: 5064-001-B-H Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$717,790.66
Total CDBG Program Funds Budgeted	N/A	\$717,790.66
Program Funds Drawdown	\$599,098.40	\$599,098.40
Program Funds Obligated	\$717,790.66	\$717,790.66
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$3,017.05	\$7,017.05

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/29
# of Parcels acquired voluntarily	0	1/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/29
# of Singlefamily Units	0	0/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner Households	0	0	0	0/29	0/0	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-001-B-I Hall

Activity Title: 5064-001-B-I Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,371,501.62
Total CDBG Program Funds Budgeted	N/A	\$1,371,501.62
Program Funds Drawdown	\$150,667.80	\$960,013.50
Program Funds Obligated	\$562,155.92	\$1,371,501.62
Program Funds Expended	\$0.00	\$374,436.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$375,006.93
Program Income Drawdown	\$69,237.23	\$285,803.64

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Home Development Resources, Inc. (HDRI), Hall County's NSP Grants administrator, placed seven single family homes under contract during the quarter. Five of the houses are scheduled to close in January, and the other two will close within 45 days. HDRI has obtained rehabilitation bids for the five homes that are schedules to close in January and is prepared to issue contracts for the work immediately after closing. In addition, HDRI has has also prepared the scope of work on the additional two homes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/71
# of Parcels acquired voluntarily	0	20/71
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/71

of Singlefamily Units

0

0/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/51	0/71	0
# Owner Households	0	0	0	0/0	0/51	0/71	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-013-A-H Hall

Activity Title: 5064-013-A-H Hall

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hall County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$14,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$14,000.00	\$14,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$7,000.00

Activity Description:

Provide homwbuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/24	
# of Singlefamily Units	0		0/24	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/24	0/0	1/24 100.00	

# Owner Households	0	0	0	1/24	0/0	1/24	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-14A-B-H Hall

Activity Title: 5064-14A-B-H Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hall County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$122,111.67
Total CDBG Program Funds Budgeted	N/A	\$122,111.67
Program Funds Drawdown	\$52,332.50	\$52,332.50
Program Funds Obligated	\$236,881.67	\$236,881.67
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/27
# of Singlefamily Units	0	0/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/27	0/0	0/27	0
# Owner Households	0	0	0	0/27	0/0	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-14A-B-I Hall

Activity Title: 5064-14A-B-I Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$263,032.10
Total CDBG Program Funds Budgeted	N/A	\$263,032.10
Program Funds Drawdown	\$0.00	\$130,715.80
Program Funds Obligated	\$17,546.30	\$148,262.10
Program Funds Expended	\$0.00	\$84,880.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/71
# of Singlefamily Units	0	0/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/51	0/71	0
# Owner Households	0	0	0	0/0	0/51	0/71	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-21A-X Hall

Activity Title: 5064-21A-X Hall

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$151,104.65
Total CDBG Program Funds Budgeted	N/A	\$151,104.65
Program Funds Drawdown	\$21,172.92	\$33,925.92
Program Funds Obligated	\$138,351.65	\$151,104.65
Program Funds Expended	\$0.00	\$12,753.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5065-001-B-H Henry
Activity Title:	5065-001-B-H Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,170,075.52
Total CDBG Program Funds Budgeted	N/A	\$1,170,075.52
Program Funds Drawdown	\$0.00	\$343,258.57
Program Funds Obligated	(\$6,833.15)	\$343,258.57
Program Funds Expended	\$0.00	\$386,849.99
Match Contributed	\$458,448.74	\$688,961.55
Program Income Received	\$0.00	\$597,800.20
Program Income Drawdown	\$28,200.00	\$28,200.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Acquisition Project Devlivery Costs in the amount of \$3,500.00 each were paid on behalf of six properties that were sold to low-income households during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/46
# of Parcels acquired voluntarily	0	13/46
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/46
# of Singlefamily Units	0	0/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/46	0/0	0/46	0
# Owner Households	0	0	0	0/46	0/0	0/46	0

Activity Locations

Address	City	State	Zip
40 Wake Road	McDonough	NA	30253
113 H. Grier Drive	McDonough	NA	30253
133 Jaley Parkway	Locust Grove	NA	30248
637 Lynchburg Street	Hampton	NA	30228
41 Island Shoals Road	Jackson	NA	30233
213 Misty Ridge Trail	Stockbridge	NA	30281

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-001-B-I Henry

Activity Title: 5065-001-B-I Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,122,128.54
Total CDBG Program Funds Budgeted	N/A	\$3,122,128.54
Program Funds Drawdown	\$0.00	\$3,094,518.83
Program Funds Obligated	\$0.00	\$3,122,128.54
Program Funds Expended	\$0.00	\$1,892,480.21
Match Contributed	\$1,424,992.61	\$3,659,090.55
Program Income Received	\$0.00	\$1,894,869.02
Program Income Drawdown	\$959,017.87	\$959,017.87

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Acquisition Project Delivery Costs and other miscellaneous expenses were paid on behalf of 13 homes that were sold to LMMI purchasers during the quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	13	71/96
# of Parcels acquired voluntarily	13	71/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	71/96
# of Singlefamily Units	0	0/96

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/76	0/96	0
# Owner Households	0	0	0	0/0	0/76	0/96	0

Activity Locations

Address	City	State	Zip
116 Parkside Drive	Stockbridge	NA	30281
225 Flintrock Trl	Stockbridge	NA	30281
424 Underwood	Locust Grove	NA	30248
285 Monarch Village Way	Stockbridge	NA	30281
305 Spring Creek Drive	Stockbridg	NA	30281
240 Rosewood Drive	McDonough	NA	30253
101 Makayla Drive	McDonough	NA	30252
655 Chase Ridge Drive	McDonough	NA	30253
131 Blue Smoke Trail	Hampton	NA	30228
624 Tahoe Trail	Stockbridge	NA	30281
100 Potoniac Drive	Jackson	NA	30233
690 Beaver Run Trace	McDonough	NA	30253
119 Black Oak Court	Stockbridge	NA	30281

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-013-A-H Henry

Activity Title: 5065-013-A-H Henry

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Henry County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$299,700.00
Total CDBG Program Funds Budgeted	N/A	\$299,700.00
Program Funds Drawdown	\$0.00	\$52,000.00
Program Funds Obligated	\$122,308.50	\$231,000.00
Program Funds Expended	\$0.00	\$52,000.00
Match Contributed	\$0.00	\$169,222.09
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$133,591.50	\$133,591.50

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	2/59	2/59
# of Singlefamily Units	0	0	0/59	0/59

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	2/59	0/0	2/59	100.00

# Owner Households	0	0	0	2/59	0/0	2/59	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-013-A-I Henry

Activity Title: 5065-013-A-I Henry

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Henry County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$810,300.00
Total CDBG Program Funds Budgeted	N/A	\$810,300.00
Program Funds Drawdown	\$0.00	\$18,500.00
Program Funds Obligated	\$93,000.00	\$111,500.00
Program Funds Expended	\$0.00	\$18,500.00
Match Contributed	\$0.00	\$181,758.33
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$169,046.00	\$169,046.00

Activity Description:

Homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	2/68	2/68
# of Singlefamily Units	0	0	0/68	0/68

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/0	0/68	2/68	0.00

# Owner Households	0	0	0	0/0	0/68	2/68	0.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-14A-B-H Henry

Activity Title: 5065-14A-B-H Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$149,850.00
Total CDBG Program Funds Budgeted	N/A	\$149,850.00
Program Funds Drawdown	\$0.00	\$92,859.27
Program Funds Obligated	(\$53,990.73)	\$95,859.27
Program Funds Expended	\$0.00	\$92,859.27
Match Contributed	\$0.00	\$196,332.88
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$154,627.84	\$154,627.84

Activity Description:

rehabilitation of foreclosed upon housing units for resale to LH25 Households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/46
# of Housing Units	0	9/46
# of Singlefamily Units	0	0/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/46	0/0	0/46	0
# Owner Households	0	0	0	0/46	0/0	0/46	0

Activity Locations

Address	City	State	Zip
344 Ashton Place	McDonough	NA	30253
161 Fern Court	Hampton	NA	30228
105 Madisyn Drive	Hampton	NA	30228
434 Grier Drive	Locust Grove	NA	30248
317 Stoneridge Trail	Hampton	NA	30228
690 Beaver Run Trace	McDonough	NA	30253
101 Makayla Drive	McDonough	NA	30252
450 Concord Terrace	McDonough	NA	30253
200 Pleasant Valley Road	McDonough	NA	30253
632 Cloudland Drive	Stockbridge	NA	30281
655 Chase Ridge Drive	McDonough	NA	30253
305 Spring Creek Drive	Stockbridge	NA	30281

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-14A-B-I Henry

Activity Title: 5065-14A-B-I Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$405,150.00
Total CDBG Program Funds Budgeted	N/A	\$405,150.00
Program Funds Drawdown	\$0.00	\$141,361.65
Program Funds Obligated	(\$217,276.80)	\$187,873.20
Program Funds Expended	\$0.00	\$141,361.65
Match Contributed	\$0.00	\$668,650.46
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$689,249.78	\$689,249.78

Activity Description:

Rhabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/96
# of Singlefamily Units	0	0/96

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/76	0/96	0
# Owner Households	0	0	0	0/0	0/76	0/96	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-21A-X Henry

Activity Title: 5065-21A-X Henry

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$387,094.03
Total CDBG Program Funds Budgeted	N/A	\$387,094.03
Program Funds Drawdown	\$0.00	\$192,625.10
Program Funds Obligated	\$159,709.55	\$387,094.03
Program Funds Expended	\$0.00	\$192,625.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$105,979.04	\$105,979.04

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-002-A-H Macon

Activity Title: 5066-002-A-H Macon

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$27,670.00
Total CDBG Program Funds Budgeted	N/A	\$27,670.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$27,670.00	\$27,670.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition of NSP eligible properties for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-002-A-I Macon

Activity Title: 5066-002-A-I Macon

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,900.00
Total CDBG Program Funds Budgeted	N/A	\$15,900.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$15,900.00	\$15,900.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition of foreclosed upon property to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-004-D-H Macon

Activity Title: 5066-004-D-H Macon

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,675,888.73
Total CDBG Program Funds Budgeted	N/A	\$1,675,888.73
Program Funds Drawdown	\$383,232.72	\$1,376,097.79
Program Funds Obligated	\$62,035.73	\$1,675,888.73
Program Funds Expended	\$0.00	\$518,315.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of LH25 eligible housing

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/200
# of Multifamily Units	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/200	0
# Renter Households	0	0	0	0/0	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-004-D-I Macon

Activity Title: 5066-004-D-I Macon

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Macon, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$84,330.96
Total CDBG Program Funds Budgeted	N/A	\$84,330.96
Program Funds Drawdown	\$60,679.35	\$74,830.20
Program Funds Obligated	\$43,756.30	\$84,330.96
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of LMMI eligible housing units

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-012-E-H Macon

Activity Title: 5066-012-E-H Macon

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,272,237.00
Total CDBG Program Funds Budgeted	N/A	\$1,272,237.00
Program Funds Drawdown	\$64,528.00	\$106,528.00
Program Funds Obligated	\$1,212,237.00	\$1,272,237.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing under redevelopment on NSP eligible property for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/15	0/0	1/15	100.00
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-012-E-I Macon

Activity Title: 5066-012-E-I Macon

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$576,000.00
Total CDBG Program Funds Budgeted	N/A	\$576,000.00
Program Funds Drawdown	\$6,000.00	\$6,000.00
Program Funds Obligated	\$576,000.00	\$576,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing on NSP eligible property under redevelopment for occupancy by NSP eligible LMMI households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-013-A-I Macon

Activity Title: 5066-013-A-I Macon

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$122,750.00
Total CDBG Program Funds Budgeted	N/A	\$122,750.00
Program Funds Drawdown	\$79,100.00	\$79,100.00
Program Funds Obligated	\$122,750.00	\$122,750.00
Program Funds Expended	\$69,100.00	\$69,100.00
Macon, City of	\$69,100.00	\$69,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI households for NSP eligible units.

Location Description:

Activity Progress Narrative:

During the quarter homebuyer assistance was provided to four LMMI households in the amount of approximately \$20,000 each.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	0/6		
# of Singlefamily Units	0	0/6		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/6	0

Grantee Activity Number: 5066-14A-B-I Macon

Activity Title: 5066-14A-B-I Macon

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Macon

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,610.00
Total CDBG Program Funds Budgeted	N/A	\$114,610.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$79,791.33	\$114,610.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of NSP eligible housing units for occupancy by LMMI households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/1	0/3	0
# Owner Households	0	0	0	0/2	0/1	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-21A-X Macon

Activity Title: 5066-21A-X Macon

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$160,992.55
Total CDBG Program Funds Budgeted	N/A	\$160,992.55
Program Funds Drawdown	\$12,338.11	\$14,224.49
Program Funds Obligated	\$161,652.50	\$163,538.88
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by local government

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5067-001-B-H Newnan

Activity Title: 5067-001-B-H Newnan

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newnan, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,012,854.36
Total CDBG Program Funds Budgeted	N/A	\$1,012,854.36
Program Funds Drawdown	\$509,198.80	\$926,719.11
Program Funds Obligated	\$577,531.05	\$995,051.36
Program Funds Expended	\$0.00	\$54,407.05
Newnan, City of	\$0.00	\$54,407.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Through Habitat and the Housing Authority, seven additional homes were purchased during the quarter. Eight of the homes are under contract for rehabilitation. Both sub-recipients are working to identify families to purchase these homes once construction has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5067-001-B-I Newnan

Activity Title: 5067-001-B-I Newnan

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newnan, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$533,355.81
Total CDBG Program Funds Budgeted	N/A	\$533,355.81
Program Funds Drawdown	\$187,853.43	\$529,356.15
Program Funds Obligated	\$203,194.09	\$544,696.81
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5067-14A-B-H Newnan

Activity Title: 5067-14A-B-H Newnan

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$299,062.22
Total CDBG Program Funds Budgeted	N/A	\$299,062.22
Program Funds Drawdown	\$86,811.30	\$95,581.30
Program Funds Obligated	\$232,052.22	\$299,062.22
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5067-14A-B-I Newnan

Activity Title: 5067-14A-B-I Newnan

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$207,724.57
Total CDBG Program Funds Budgeted	N/A	\$207,724.57
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$214,186.57	\$214,186.57
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5067-21A-X Newnan

Activity Title: 5067-21A-X Newnan

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,042.36
Total CDBG Program Funds Budgeted	N/A	\$131,042.36
Program Funds Drawdown	\$3,613.40	\$21,326.65
Program Funds Obligated	\$113,329.11	\$131,042.36
Program Funds Expended	\$0.00	\$14,835.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-001-B-H Newton

Activity Title: 5068-001-B-H Newton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$329,353.80
Total CDBG Program Funds Budgeted	N/A	\$329,353.80
Program Funds Drawdown	\$0.00	\$309,353.80
Program Funds Obligated	\$20,000.00	\$329,353.80
Program Funds Expended	\$0.00	\$297,154.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,000.00	\$4,000.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5068-001-B-I Newton

Activity Title: 5068-001-B-I Newton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$920,646.20
Total CDBG Program Funds Budgeted	N/A	\$920,646.20
Program Funds Drawdown	\$143,751.25	\$868,647.24
Program Funds Obligated	\$195,750.21	\$920,646.20
Program Funds Expended	\$0.00	\$407,075.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$83,224.77
Program Income Drawdown	\$38,661.04	\$38,661.04

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During the quarter Newton County won bids to acquire six homes through HUD/Pemco and signed three contracts that were expected to close in January 2010. Also during the quarter the County expanded its target area and continued negotiations with SunTrust bank to acquire all of the bank's foreclosed properties located within Fairview Estates. In addition, the County began advertizing for potential homebuyers in early November, and by the end of the quarter, 38 households had expressed interest in the NSP program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18
# of Parcels acquired voluntarily	0	0/18
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/18

of Singlefamily Units

0

0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/18	0
# Owner Households	0	0	0	0/0	0/10	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-003-E-I Newton

Activity Title: 5068-003-E-I Newton

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

05-PubFacil

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Public Facilities

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$200,000.00	\$200,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$5,000.00	\$5,000.00

Activity Description:

Construction of public facility improvements on foreclosed upon property in support of redevelopment of neighborhood park.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

70

100

70.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-14A-B-H Newton

Activity Title: 5068-14A-B-H Newton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$118,415.94
Total CDBG Program Funds Budgeted	N/A	\$118,415.94
Program Funds Drawdown	\$12,005.42	\$58,758.20
Program Funds Obligated	\$71,663.16	\$118,415.94
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$67,616.66	\$67,616.66

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/6	0/0	2/6	100.00
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-14A-B-I Newton

Activity Title: 5068-14A-B-I Newton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$74,344.06
Total CDBG Program Funds Budgeted	N/A	\$74,344.06
Program Funds Drawdown	\$0.00	\$60,534.88
Program Funds Obligated	\$13,809.18	\$74,344.06
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$14,413.63	\$14,413.63

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18
# of Housing Units	0	4/18
# of Singlefamily Units	0	0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/10	4/18	100.00
# Owner Households	0	0	0	0/0	0/10	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5068-21A-X Newton

Activity Title: 5068-21A-X Newton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$64,583.32
Program Funds Obligated	\$35,416.68	\$100,000.00
Program Funds Expended	\$0.00	\$45,833.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,750.01	\$8,750.01

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-001-B-H Rockdale

Activity Title: 5069-001-B-H Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$901,000.00
Total CDBG Program Funds Budgeted	N/A	\$901,000.00
Program Funds Drawdown	\$0.00	\$468,459.66
Program Funds Obligated	\$376,634.95	\$845,094.61
Program Funds Expended	\$0.00	\$428,122.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$43,893.10	\$45,212.16

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/21
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	6/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/21
# of Singlefamily Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/21	0/0	1/21	100.00
# Owner Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-001-B-I Rockdale

Activity Title: 5069-001-B-I Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,250,000.00
Program Funds Drawdown	\$0.00	\$782,388.05
Program Funds Obligated	\$437,102.56	\$1,219,490.61
Program Funds Expended	\$0.00	\$714,375.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$335,288.33	\$1,125,190.57
Program Income Drawdown	\$119,212.56	\$119,212.56

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/65
# of Parcels acquired voluntarily	0	7/65

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/65
# of Singlefamily Units	0	0/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/50	0/65	0
# Owner Households	0	0	0	0/0	0/50	0/65	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-013-A-H Rockdale

Activity Title: 5069-013-A-H Rockdale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rockdale County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$145,000.00
Total CDBG Program Funds Budgeted	N/A	\$145,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$145,000.00	\$145,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/21	0	0/21
# of Singlefamily Units	0	0/21	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/21	0/0	0/21	0

# Owner Households	0	0	0	0/21	0/0	0/21	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-013-A-I Rockdale

Activity Title: 5069-013-A-I Rockdale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rockdale County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$130,500.00
Total CDBG Program Funds Budgeted	N/A	\$130,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$116,000.00	\$116,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$198.00

Activity Description:

Provide homebuyer assistance to LMMI households for the purchase of NSP eligible housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	2/65		
# of Singlefamily Units	0	0/65		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
# of Households	0	0	0	2/0	0/50	2/65 100.00

# Owner Households	0	0	0	2/0	0/50	2/65	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-14A-B-H Rockdale

Activity Title: 5069-14A-B-H Rockdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rockdale County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$450,100.00
Total CDBG Program Funds Budgeted	N/A	\$450,100.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$359,633.09	\$359,633.09
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$111,628.73	\$111,628.73

Activity Description:

Perform rehabilitation of foreclosed upon housing units in order to resell the units to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21
# of Singlefamily Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Owner Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-14A-B-I Rockdale

Activity Title: 5069-14A-B-I Rockdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rockdale County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$300,100.00
Total CDBG Program Funds Budgeted	N/A	\$300,100.00
Program Funds Drawdown	\$0.00	\$103,691.39
Program Funds Obligated	\$196,408.61	\$300,100.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$67,642.17
Program Income Drawdown	\$260,484.72	\$347,383.66

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/65

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/65
# of Singlefamily Units	0	0/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/50	0/65	0
# Owner Households	0	0	0	0/0	0/50	0/65	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-21A-X Rockdale

Activity Title: 5069-21A-X Rockdale

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$202,563.24
Total CDBG Program Funds Budgeted	N/A	\$202,563.24
Program Funds Drawdown	\$0.00	\$85,336.82
Program Funds Obligated	\$117,226.42	\$202,563.24
Program Funds Expended	\$0.00	\$85,336.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5071-001-B-H Whitfield

Activity Title: 5071-001-B-H Whitfield

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$63,913.13
Total CDBG Program Funds Budgeted	N/A	\$63,913.13
Program Funds Drawdown	\$63,913.13	\$63,913.13
Program Funds Obligated	\$63,913.13	\$63,913.13
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon properties for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5071-001-B-I Whitfield

Activity Title: 5071-001-B-I Whitfield

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,714.35
Total CDBG Program Funds Budgeted	N/A	\$150,714.35
Program Funds Drawdown	\$150,714.35	\$150,714.35
Program Funds Obligated	\$150,714.35	\$150,714.35
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5071-21A-X Whitfield

Activity Title: 5071-21A-X Whitfield

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$18,829.34
Total CDBG Program Funds Budgeted	N/A	\$18,829.34
Program Funds Drawdown	\$0.00	\$7,400.00
Program Funds Obligated	\$11,429.34	\$18,829.34
Program Funds Expended	\$0.00	\$7,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-001-B-H Albany

Activity Title: 5072-001-B-H Albany

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Albany, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Albany, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The portion of the City of Albany's NSP program that is funded by DCA does not include any funds for acquisition. Albany is using the DCA NSP dollars to rehabilitate or reconstruct properties that (1) they foreclosed upon through their City-operated housing program and (2) foreclosed properties owned by the local Habitat for Humanity chapter. Therefore, there will be no acquisition activity reflected in the QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-001-B-I Albany

Activity Title: 5072-001-B-I Albany

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/13/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Albany, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Albany, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$131.44
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The portion of the City of Albany's NSP program that is funded by DCA does not include any funds for acquisition. Albany is using the DCA NSP dollars to rehabilitate or reconstruct properties that (1) they foreclosed upon through their City-operated housing program and (2) foreclosed properties owned by the local Habitat for Humanity chapter. Therefore, there will be no acquisition activity reflected in the QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-013-A-I Albany

Activity Title: 5072-013-A-I Albany

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$0.00	\$234.50
Program Funds Obligated	\$1,950.50	\$2,185.00
Program Funds Expended	\$0.00	\$234.50
Match Contributed	\$0.00	\$36,764.71
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of homebuyer counselling for LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	1/8	1/8
# of Singlefamily Units	0	0	0/8	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/0	1/8	1/8	100.00

# Owner Households	0	0	0	0/0	1/8	1/8	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/12	0/0	8/12	100.00
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

Address	City	State	Zip
2625 McCoy Lane	Albany	NA	31701
460 Gaines Avenue	Albany	NA	31701
2605 McCoy Lane	Albany	NA	31701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5072-14A-B-I Albany

Activity Title: 5072-14A-B-I Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Albany, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$370,000.00
Total CDBG Program Funds Budgeted	N/A	\$370,000.00
Program Funds Drawdown	\$40,995.60	\$101,265.24
Program Funds Obligated	\$490,337.36	\$550,607.00
Program Funds Expended	\$0.00	\$31,130.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$131.44
Program Income Drawdown	\$230.02	\$361.46

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8
# of Housing Units	0	8/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	8/8	8/8	100.00
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-21A-X Albany

Activity Title: 5072-21A-X Albany

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$48,072.00
Total CDBG Program Funds Budgeted	N/A	\$48,072.00
Program Funds Drawdown	\$3,650.88	\$21,531.08
Program Funds Obligated	\$30,191.80	\$48,072.00
Program Funds Expended	\$0.00	\$8,073.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-005-A-H GHFA

Activity Title: 5073-005-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,159.58
Total CDBG Program Funds Budgeted	N/A	\$5,159.58
Program Funds Drawdown	\$720.00	\$3,510.00
Program Funds Obligated	\$1,620.00	\$4,410.00
Program Funds Expended	\$630.00	\$2,250.00
Georgia Housing Finance Authority	\$630.00	\$2,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LH25 eligible households

Location Description:

Activity Progress Narrative:

During the quarter homebuyer counseling was provided for 7 low-income households.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/44		
# of Singlefamily Units	0	0/44		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	17/44	0/0	22/44	77.27

# Owner Households	0	0	0	17/44	0/0	22/44	77.27
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Activity Locations

Address	City	State	Zip
102 MEETING PLACE ROAD	LAWRENCEVILLE	NA	30044
1225 RALEIGH DRIVE	MCDONOUGH	NA	30252
2033 STRIPLIN TRAIL	DALTON	NA	30721
68 SOUTH WILSON STREET	VILLA RICA	NA	30180
2225 HIGH POINT TRAIL	ATLANTA	NA	30331
4210 OAKWOOD ROAD UNIT 5 B	OAKWOOD	NA	30566
4548 JAMES WADE DRIVE	SNELLVILLE	NA	30039

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-005-A-I GHFA

Activity Title: 5073-005-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$46,787.00
Total CDBG Program Funds Budgeted	N/A	\$46,787.00
Program Funds Drawdown	\$1,620.00	\$25,110.00
Program Funds Obligated	\$5,040.00	\$28,530.00
Program Funds Expended	\$1,710.00	\$20,790.00
Georgia Housing Finance Authority	\$1,710.00	\$20,790.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter GHFA provided homebuyer counseling for 19 LMMI households.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	0/324		
# of Singlefamily Units	0	0/324		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	38/0	159/183	271/324	72.69

Owner Households 0 0 0 38/0 159/183 271/324 72.69

Activity Locations

Address	City	State	Zip
18 SPRUCE STREET	WHITE	NA	30184
2432 BUENA VISTA CIRCLE	GAINESVILLE	NA	30504
2296 BAKER	ACWORTH	NA	30101
2554 GRIER CIRCLE	EVANS	NA	30809
1456 PERKINS ROAD	WINDER	NA	30680
2331 LILY VALLEY DRIV E	LAWRENCEVILLE	NA	30045
2055 SUMMER VIEW PLACE, SW	MARIETTA	NA	30060
6349 DUPREE DRIVE	COLUMBUS	NA	31907
7411 BAYSIDE TRAIL	STONE MOUNTAIN	NA	30087
171 HIDDEN OAKS DRIVE	FLINSTONE	NA	30725
205 DERBY DRIVE	RIVERDALE	NA	30274
6498 STONELAKE PLACE	ATLANTA	NA	30331
11 TRILLIUM TRAIL	ROME	NA	30165
4330 HIDDEN MEADOW CIRCLE	SUGAR HILL	NA	30518
5893 BLUEGRASS VIEW	FAIRBURN	NA	30213
5493 WYLSTREAM WAY	NORCROSS	NA	30093
413 EAGLE TIFF DRIVE	BUFORD	NA	30518
807 HENNEPIN TERRACE	MCDONOUGH	NA	30253
4892 HERITAGE CIRCLE	COLLEGE PARK	NA	30349

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5073-012-E-H-GHFA
Activity Title:	5073-012-E-H-GHFA

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,225,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,225,000.00
Program Funds Drawdown	\$0.00	\$1,684,830.72
Program Funds Obligated	\$2,540,169.28	\$4,225,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of foreclosed upon property for LIHTC program

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/390

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/390
# of Multifamily Units	0	0/390

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/390	0/0	0/390	0
# Renter Households	0	0	0	0/390	0/0	0/390	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-012-E-I-GHFA

Activity Title: 5073-012-E-I-GHFA

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,446,649.00
Total CDBG Program Funds Budgeted	N/A	\$6,446,649.00
Program Funds Drawdown	\$698,442.70	\$1,180,743.20
Program Funds Obligated	\$4,271,869.00	\$6,446,649.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop blighted property for use as permanent supportive housing units.

Location Description:

Redevelop blighted property for use as permanent supportive housing units (First Neighbor, LLC).
LIHTC Projects re-develop 3 blighted properties (Colombia-Edgewood, Savannah Gardens/Mercy Housing)

Activity Progress Narrative:

Eighteen rental units are being constructed (nine duplexes) in the City of Macon.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/18
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Multifamily Units	0	0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	14/18	18/18	77.78
# Renter Households	0	0	0	0/0	0/18	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-013-A-H GHFA

Activity Title: 5073-013-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$944,015.67
Total CDBG Program Funds Budgeted	N/A	\$944,015.67
Program Funds Drawdown	\$134,100.00	\$819,500.00
Program Funds Obligated	\$253,660.00	\$939,060.00
Program Funds Expended	\$119,200.00	\$551,300.00
Georgia Housing Finance Authority	\$119,200.00	\$551,300.00
Match Contributed	\$609,896.00	\$2,972,010.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units by LH25 eligible households

Location Description:

Activity Progress Narrative:

During the quarter, the Georgia Housing Finance Agency provided homebuyer assistance to 8 low-income households. Each award was in the amount of \$14,900.00.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	8		8/62	
# of Singlefamily Units	8		8/62	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	8	0	8	23/62	19/0	42/62	100.00
# Owner Households	8	0	8	23/62	19/0	42/62	100.00

Activity Locations

Address	City	State	Zip
68 SOUTH WILSON STREET	VILLA RICA	NA	30180
102 MEETING PLACE ROAD	Lawrenceville	NA	30044
2033 STRIPLIN TRAIL	Dalton	NA	30721
1225 RALEIGH DRIVE	MCDonough	NA	30252
4548 JAMES WADE DRIVE	SNELLVILLE	NA	30039
4912 HERITAGE CIRCLE	ATLANTA	NA	30349
2225 HIGH POINT TRAIL	Atlanta	NA	30331
4210 OAKWOOD ROAD UNIT 5 B	Oakwood	NA	30566

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-013-A-I GHFA

Activity Title: 5073-013-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,704,969.24
Total CDBG Program Funds Budgeted	N/A	\$6,704,969.24
Program Funds Drawdown	\$372,500.00	\$5,721,600.00
Program Funds Obligated	\$1,311,200.00	\$6,660,300.00
Program Funds Expended	\$387,400.00	\$4,768,000.00
Georgia Housing Finance Authority	\$387,400.00	\$4,768,000.00
Match Contributed	\$2,635,988.00	\$40,834,119.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance to LMMI eligible households for purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

A total of 24 LMMI households received \$14,900 each for homebuyer assistance. These families purchased NSP homes throughout the state of Georgia.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		373/452	
# of Singlefamily Units	0		0/452	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	24	24	51/0	248/300	397/452	75.31
# Owner Households	0	24	24	51/0	248/300	397/452	75.31

Activity Locations

Address	City	State	Zip
7411 BAYSIDE TRAIL	STONE MOUNTAIN	NA	30087
4330 HIDDEN MEADOW CIRCLE	SUGAR HILL	NA	30518
1837 COVENTRY WAY	JONESBORO	NA	30236
2331 LILY VALLEY DRIV E	LAWRENCEVILLE	NA	30045
11 TRILLIUM TRAIL	ROME	NA	30165
5382 CROSS CREEK COVE	ACWORTH	NA	30102
171 HIDDEN OAKS DRIVE	FLINSTONE	NA	30725
5493 WYLSTREAM WAY	NORCROSS	NA	30093
6349 DUPREE DRIVE	COLUMBUS	NA	31907
413 EAGLE TIFF DRIVE	BUFORD	NA	30518
5205 LEGENDARY TARN	ACWORTH	NA	30102
1456 PERKINS ROAD	WINDER	NA	30680
205 DERBY DRIVE	RIVERDALE	NA	30274
2296 BAKER	ACWORTH	NA	30101
2554 GRIER CIRCLE	EVANS	NA	30809
2432 BUENA VISTA CIRCLE	GAINESVILLE	NA	30504
2055 SUMMER VIEW PLACE, SW	MARIETTA	NA	30060
18 SPRUCE STREET	WHITE	NA	30184
4892 HERITAGE CIRCLE	COLLEGE PARK	NA	30349
807 HENNEPIN TERRACE	MCDONOUGH	NA	30253
5893 BLUEGRASS VIEW	FAIRBURN	NA	30213
6498 STONELAKE PLACE	ATLANTA	NA	30331
1422 COTTAGE WAY	MARIETTA	NA	30066
125 SPRING WAY SQUARE	CANTON	NA	30114
4999 WEWATTA STREET SW	ATLANTA	NA	30331
5645 PRINCETON OAKS DRIVE	SUGAR HILL	NA	30518

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-14A-B-H GHFA

Activity Title: 5073-14A-B-H GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,458,709.00
Total CDBG Program Funds Budgeted	N/A	\$1,458,709.00
Program Funds Drawdown	\$239,157.01	\$1,125,532.49
Program Funds Obligated	\$0.00	\$1,458,709.00
Program Funds Expended	\$0.00	\$631,606.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon Permanent Supportive housing units for NSP eligible LH25 occupants.

Location Description:

Activity Progress Narrative:

During the quarter work continued on the 8-unit multifamily project in Douglasville. Upon completion, these units will be rented by LH25 persons with special needs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/15
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/15
# of Multifamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/15	0/0	16/15	100.00
# Renter Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-14B-B-I GHFA

Activity Title: 5073-14B-B-I GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$818,864.00
Total CDBG Program Funds Budgeted	N/A	\$818,864.00
Program Funds Drawdown	\$0.00	\$338,336.94
Program Funds Obligated	\$480,527.06	\$818,864.00
Program Funds Expended	\$0.00	\$285,711.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reahbilitation of Permanent Supportive Housing Apartment units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	36/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/15	18/0	36/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-21A-X GHFA

Activity Title: 5073-21A-X GHFA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,318,094.30
Total CDBG Program Funds Budgeted	N/A	\$1,318,094.30
Program Funds Drawdown	\$44,959.55	\$499,562.17
Program Funds Obligated	\$863,491.68	\$1,318,094.30
Program Funds Expended	\$0.00	\$321,722.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Jul 1 thru Sep 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,495,691.88
Total CDBG Program Funds Budgeted	N/A	\$3,495,691.88
Program Funds Drawdown	\$24,069.61	\$446,509.94
Program Funds Obligated	\$144,677.28	\$3,495,691.88
Program Funds Expended	\$0.00	\$255,054.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
