

Grantee: State of Georgia

Grant: B-08-DN-13-0001

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-DN-13-0001

Obligation Date:**Grantee Name:**

State of Georgia

Award Date:**Grant Amount:**

\$77,085,125.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended — to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$77,085,125.00
Total CDBG Program Funds Budgeted	N/A	\$77,085,125.00
Program Funds Drawdown	\$7,168,815.30	\$51,870,008.92
Program Funds Obligated	(\$84,352.37)	\$74,986,534.25
Program Funds Expended	\$0.00	\$22,473,717.09
Match Contributed	\$0.00	\$54,902,123.27
Program Income Received	\$12,800,005.10	\$21,044,007.33
Program Income Drawdown	\$1,421,500.83	\$8,449,805.22

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$54,902,123.27
Limit on Public Services	\$11,562,768.75	\$0.00
Limit on Admin/Planning	\$7,708,512.50	\$2,955,350.09
Limit on State Admin	\$0.00	\$2,955,350.09

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$19,271,281.25	\$25,215,514.58

Overall Progress Narrative:

During the First Quarter of 2011, the State's NSP1 21 grantees continued implementing their programs and funding eligible activities with both program funds and program income proceeds. In February Jen Erdmann joined the NSP team as the State's NSP Field Services Representative to assist with program implementation and onsite monitoring. In March the Atlanta HUD office monitored the State's program and made onsite visits to the City of Carrollton and Douglas County. There, staff performed a file review and visited several renovated homes currently on the market for sale. During the quarter the park improvements funded with NSP dollars in Newton County neared completion, and a dedication ceremony has been scheduled for the first week in May. The State's Action Plan for NSP3 was submitted to HUD by the March 1st deadline, and Applications from interested grantees are due to DCA by April 15th.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	\$1,768,240.88	\$32,515,938.95	\$26,623,585.62
02-Clearance, Clearance	\$370,368.08	\$2,598,311.52	\$2,137,885.50
03-Rehab, Rehabilitation	\$1,167,836.25	\$11,005,916.36	\$5,518,574.28
04-Const, New Construction	\$2,481,074.52	\$13,444,886.00	\$6,596,242.22
05-PubFacil, Public Facilities	\$32,029.41	\$200,000.00	\$32,029.41
06-HousCouns, Housing Counseling	\$3,600.00	\$51,946.58	\$32,850.00
08-Finance, Financing Mechanisms	\$962,497.55	\$9,920,688.86	\$8,318,954.28
09-Admin, Administration	\$383,168.61	\$7,699,436.73	\$2,609,887.61
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 5050-001-B-H Carrollton

Activity Title: 5050-001-B-H Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$785,748.76
Total CDBG Program Funds Budgeted	N/A	\$785,748.76
Program Funds Drawdown	\$0.00	\$745,581.92
Program Funds Obligated	\$0.00	\$785,748.76
Program Funds Expended	\$0.00	\$12,000.00
Carrollton, City of	\$0.00	\$12,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$196,326.56
Program Income Drawdown	\$300.00	\$201,401.89

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Additional acquisition expenses were paid on behalf of two LH25 multifamily units that had previously been acquired by Carrollton's NSP Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/27
# of Parcels acquired voluntarily	0	8/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/27
# of Singlefamily Units	8	8/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/27	0/0	8/27	100.00
# Owner Households	0	0	0	0/26	0/0	0/26	0
# Renter Households	0	0	0	8/1	0/0	8/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5050-001-B-I Carrollton

Activity Title: 5050-001-B-I Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,519,156.12
Total CDBG Program Funds Budgeted	N/A	\$1,519,156.12
Program Funds Drawdown	\$0.00	\$1,498,464.80
Program Funds Obligated	\$0.00	\$1,519,156.12
Program Funds Expended	\$0.00	\$670,173.74
Carrollton, City of	\$0.00	\$670,173.74
Match Contributed	\$0.00	\$736,293.00
Program Income Received	\$0.00	\$974,309.24
Program Income Drawdown	\$1,200.00	\$567,038.53

Activity Description:

Acquisition of foreclosed upon housing units fo rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Additional acquisition expenses were paid on behalf of four LMMI multifamily units that had previously been acquired by Carrollton's NSP Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	29/34
# of Parcels acquired voluntarily	0	29/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/34
# of Singlefamily Units	29	29/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/26	0/34	0
# Owner Households	0	0	0	0/0	0/25	0/33	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5050-004-D-I Carrollton

Activity Title: 5050-004-D-I Carrollton

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$513,102.08
Total CDBG Program Funds Budgeted	N/A	\$513,102.08
Program Funds Drawdown	\$184,303.47	\$272,622.11
Program Funds Obligated	\$0.00	\$513,102.08
Program Funds Expended	\$0.00	\$0.00
Carrollton, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted property for redevelopment

Location Description:

Activity Progress Narrative:

A portion of the demolition expense for Davis Homes was paid during the quarter. Davis Homes was a vacant, substandard PHA project owned by the Carrollton Housing Authority.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/42

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/42
# of Multifamily Units	0	0/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/42	0/42	0
# Renter Households	0	0	0	0/0	0/42	0/42	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-013-A-H Carrollton

Activity Title: 5050-013-A-H Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$30,636.99
Total CDBG Program Funds Budgeted	N/A	\$30,636.99
Program Funds Drawdown	\$0.00	\$26,700.00
Program Funds Obligated	\$0.00	\$30,636.99
Program Funds Expended	\$0.00	\$26,700.00
Carrollton, City of	\$0.00	\$26,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$6,900.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units to LH25 eligible households

Location Description:

Activity Progress Narrative:

There were no homebuyer assistance funds paid for LH25 buyers during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	2/19		
# of Singlefamily Units	1	3/19		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/19	0/0	6/19	100.00

# Owner Households	0	0	0	6/19	0/0	6/19	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5050-013-A-I Carrollton

Activity Title: 5050-013-A-I Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$71,484.94
Total CDBG Program Funds Budgeted	N/A	\$71,484.94
Program Funds Drawdown	\$7,880.55	\$61,280.55
Program Funds Obligated	\$0.00	\$71,484.94
Program Funds Expended	\$0.00	\$6,900.00
Carrollton, City of	\$0.00	\$6,900.00
Match Contributed	\$0.00	\$242,539.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$1,019.45	\$56,419.45

Activity Description:

Provide homebuyer assistance for foreclosed upon housing units to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Carrollton expended \$ 7,880 on LMMI-related ership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	6/23		
# of Singlefamily Units	0	6/23		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/16	6/23	33.33

# Owner Households	0	0	0	0/0	2/16	6/23	33.33
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-14A-B-H Carrollton

Activity Title: 5050-14A-B-H Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$83,432.08
Total CDBG Program Funds Budgeted	N/A	\$83,432.08
Program Funds Drawdown	\$0.00	\$76,015.23
Program Funds Obligated	\$0.00	\$83,432.08
Program Funds Expended	\$0.00	\$1,161.44
Carrollton, City of	\$0.00	\$1,161.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$19,334.96	\$168,875.33

Activity Description:

Provide rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Rehab expenses were paid on behalf of 16 LH25 units during the quarter. This includes utility and maintenance expenses for renovated homes that have not been sold in addition to partial rehab reimbursements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/27
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/27
# of Singlefamily Units	10	20/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/27	0/0	0/27	0
# Owner Households	0	0	0	0/26	0/0	0/26	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-14A-B-I Carrollton

Activity Title: 5050-14A-B-I Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$199,010.77
Total CDBG Program Funds Budgeted	N/A	\$199,010.77
Program Funds Drawdown	\$0.00	\$199,010.77
Program Funds Obligated	\$0.00	\$199,010.77
Program Funds Expended	\$0.00	\$36,046.00
Carrollton, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$114,981.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$3,453.00	\$252,491.72

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI Households

Location Description:

Activity Progress Narrative:

Rehab expenses were paid on behalf of 13 LMMI units during the quarter. This includes utility and maintenance expenses for renovated homes that have not been sold in addition to partial rehab reimbursements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/34
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/34
# of Singlefamily Units	9	18/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/26	0/34	0
# Owner Households	0	0	0	0/0	0/25	0/33	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	State	Zip
211 Sequoia Pointe	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-21A-X Carrollton

Activity Title: 5050-21A-X Carrollton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$204,419.47
Total CDBG Program Funds Budgeted	N/A	\$204,419.47
Program Funds Drawdown	\$0.00	\$93,831.65
Program Funds Obligated	\$0.00	\$204,419.47
Program Funds Expended	\$0.00	\$35,735.52
Carrollton, City of	\$0.00	\$35,735.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$1,294,493.41	\$1,294,493.41
Program Income Drawdown	\$35,474.85	\$41,847.22

Activity Description:

Administration of NSP grant by local government

Location Description:

Activity Progress Narrative:

Admin expenses were paid for the continued operation of Carrollton's NSP Program during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-001-B-H Fulton

Activity Title: 5051-001-B-H Fulton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

09/13/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$328,537.20
Total CDBG Program Funds Budgeted	N/A	\$328,537.20
Program Funds Drawdown	\$74,419.49	\$74,419.49
Program Funds Obligated	\$0.00	\$328,537.20
Program Funds Expended	\$0.00	\$0.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Acquisition expenses were paid on behalf of 1 LH25 unit during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-001-B-I Fulton

Activity Title: 5051-001-B-I Fulton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$838,856.06
Total CDBG Program Funds Budgeted	N/A	\$838,856.06
Program Funds Drawdown	\$255,169.32	\$255,169.32
Program Funds Obligated	\$0.00	\$838,856.06
Program Funds Expended	\$0.00	\$0.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon properties for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Acquisition expenses were paid on behalf of 2 LMMI units during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5051-013-A-H Fulton

Activity Title: 5051-013-A-H Fulton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fulton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$14,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$14,000.00
Program Funds Expended	\$0.00	\$0.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households to purchase foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

No Homebuyer Assistance was paid on behalf of LH25 purchasers during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0

# Owner Households	0	0	0	0/2	0/0	0/2	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-013-A-I Fulton

Activity Title: 5051-013-A-I Fulton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fulton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$28,000.00
Total CDBG Program Funds Budgeted	N/A	\$28,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$28,000.00
Program Funds Expended	\$0.00	\$0.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households to purchase foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

No Homebuyer Assistance was paid on behalf of LMMI purchasers during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/4		
# of Singlefamily Units	0	0/4		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total
# of Households	0	0	0	0/0	0/3	0/4	0

# Owner Households	0	0	0	0/0	0/3	0/4	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-14A-B-H Fulton

Activity Title: 5051-14A-B-H Fulton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fulton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$53,622.00
Total CDBG Program Funds Budgeted	N/A	\$53,622.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$53,622.00
Program Funds Expended	\$0.00	\$0.00
Carrollton, City of	\$0.00	\$36,046.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

No rehab expenses were paid on behalf of LH25 properties during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-14A-B-I Fulton

Activity Title: 5051-14A-B-I Fulton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fulton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$98,136.00
Total CDBG Program Funds Budgeted	N/A	\$98,136.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$98,136.00
Program Funds Expended	\$0.00	\$0.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

No rehab expenses were paid on behalf of LMMI properties during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5051-21A-X Fulton

Activity Title: 5051-21A-X Fulton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$86,791.60
Total CDBG Program Funds Budgeted	N/A	\$86,791.60
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$86,791.60
Program Funds Expended	\$0.00	\$0.00
Fulton County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

No admin expenses were paid during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-001-B-H NW GA RC

Activity Title: 5052-001-B-H NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,608,055.00
Total CDBG Program Funds Budgeted	N/A	\$1,608,055.00
Program Funds Drawdown	\$0.00	\$1,527,627.89
Program Funds Obligated	\$0.00	\$1,608,055.00
Program Funds Expended	\$0.00	\$344,245.13
Northwest Georgia Regional Commission	\$0.00	\$344,245.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$106,099.01
Program Income Drawdown	\$0.00	\$51,805.54

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

No acquisition expenses were paid on behalf of LH25 properties during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/29
# of Parcels acquired voluntarily	0	13/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/29
# of Singlefamily Units	20	40/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner Households	0	0	0	0/29	0/0	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-001-B-I NW GA RC

Activity Title: 5052-001-B-I NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,657,295.27
Total CDBG Program Funds Budgeted	N/A	\$3,657,295.27
Program Funds Drawdown	\$0.00	\$3,657,295.27
Program Funds Obligated	\$0.00	\$3,657,295.27
Program Funds Expended	\$0.00	\$2,608,362.50
Northwest Georgia Regional Commission	\$0.00	\$2,608,362.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$220,299.01
Program Income Drawdown	\$0.00	\$16,000.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

No acquisition expenses were paid on behalf of LMMI properties during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	46/48
# of Parcels acquired voluntarily	0	46/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	46/48
# of Singlefamily Units	46	46/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/36	0/48	0
# Owner Households	0	0	0	0/0	0/36	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-012-E-I NW GA RC

Activity Title: 5052-012-E-I NW GA RC

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$0.00	\$224,999.00
Program Funds Obligated	\$0.00	\$225,000.00
Program Funds Expended	\$0.00	\$225,000.00
Northwest Georgia Regional Commission	\$0.00	\$225,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop blighted vacant property for construction of LMMI housing units.

Location Description:

Activity Progress Narrative:

No new construction of housing took place during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/30	0
# Renter Households	0	0	0	0/0	0/30	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-013-A-H NW GA RC

Activity Title: 5052-013-A-H NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$107,881.01
Total CDBG Program Funds Budgeted	N/A	\$107,881.01
Program Funds Drawdown	\$0.00	\$25,494.01
Program Funds Obligated	\$0.00	\$107,881.01
Program Funds Expended	\$0.00	\$25,494.01
Northwest Georgia Regional Commission	\$0.00	\$25,494.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$62,000.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, the NWGRC had no LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	1/36		
# of Singlefamily Units	0	1/36		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	2/36	0/0	2/36	100.00

# Owner Households	0	0	0	2/36	0/0	2/36	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-013-A-I NW GA RC

Activity Title: 5052-013-A-I NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$85,222.07
Total CDBG Program Funds Budgeted	N/A	\$85,222.07
Program Funds Drawdown	\$0.00	\$20,222.07
Program Funds Obligated	\$0.00	\$85,222.07
Program Funds Expended	\$0.00	\$10,222.07
Northwest Georgia Regional Commission	\$0.00	\$10,222.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$36,000.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, the NWGRC had no LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	2/48	2/48
# of Singlefamily Units	0	0	2/48	2/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/0	2/36	2/48	100.00

# Owner Households	0	0	0	0/0	2/36	2/48	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-14A-B-H NW GA RC

Activity Title: 5052-14A-B-H NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$276,700.00
Total CDBG Program Funds Budgeted	N/A	\$276,700.00
Program Funds Drawdown	\$0.00	\$50,258.38
Program Funds Obligated	\$0.00	\$276,700.00
Program Funds Expended	\$0.00	\$33,225.56
Northwest Georgia Regional Commission	\$0.00	\$33,225.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$96,057.21

Activity Description:

Rehabilitation of foreclosed upon homes for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

No rehab expenses were paid on behalf of LH25 properties during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/30
# of Singlefamily Units	14	28/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/30	0/0	0/30	0
# Owner Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-14A-B-I NW GA RC

Activity Title: 5052-14A-B-I NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$538,973.00
Total CDBG Program Funds Budgeted	N/A	\$538,973.00
Program Funds Drawdown	\$0.00	\$431,129.41
Program Funds Obligated	\$0.00	\$538,973.00
Program Funds Expended	\$0.00	\$56,689.36
Northwest Georgia Regional Commission	\$0.00	\$56,689.36
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$93,722.10

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

No rehab expenses were paid on behalf of LMMI properties during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	26/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	26/48
# of Singlefamily Units	26	52/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/36	0/48	0
# Owner Households	0	0	0	0/0	0/36	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-21A-X NW GA RC

Activity Title: 5052-21A-X NW GA RC

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$414,837.00
Total CDBG Program Funds Budgeted	N/A	\$414,837.00
Program Funds Drawdown	\$0.00	\$175,172.97
Program Funds Obligated	\$0.00	\$414,837.00
Program Funds Expended	\$0.00	\$83,157.64
Northwest Georgia Regional Commission	\$0.00	\$83,157.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$554,745.00	\$554,745.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

No admin expenses were paid during the quarter. The Regional Commission was in the process of hiring a Finance Manager for the NSP Program, so activity temporarily slowed.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-001-B-H Atlanta

Activity Title: 5054-001-B-H Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$765,187.42
Total CDBG Program Funds Budgeted	N/A	\$765,187.42
Program Funds Drawdown	\$519,826.82	\$632,331.14
Program Funds Obligated	\$0.00	\$765,187.42
Program Funds Expended	\$0.00	\$57,575.00
Atlanta, City of	\$0.00	\$57,575.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Program funds were spent for acquisition related activities on behalf of 27 units to be occupied by LH25 households. This includes both single-family and multi-family properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/32
# of Parcels acquired voluntarily	0	5/32

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/32
# of Singlefamily Units	0	5/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/32	0/0	0/32	0
# Owner Households	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-001-B-I Atlanta

Activity Title: 5054-001-B-I Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,672,528.54
Total CDBG Program Funds Budgeted	N/A	\$1,672,528.54
Program Funds Drawdown	\$698,244.40	\$1,551,400.61
Program Funds Obligated	\$0.00	\$1,672,528.54
Program Funds Expended	\$0.00	\$583,336.02
Atlanta, City of	\$0.00	\$583,336.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Program funds were spent for acquisition related activities on behalf of 30 units to be occupied by LMMI households. This includes both single family and multifamily units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/43
# of Parcels acquired voluntarily	0	16/43

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/43
# of Singlefamily Units	0	16/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/34	0/43	0
# Owner Households	0	0	0	0/0	0/34	0/43	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-002-B-H Atlanta

Activity Title: 5054-002-B-H Atlanta

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$350.00	\$350.00
Program Funds Obligated	\$0.00	\$50,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition of foreclosed upon properties to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-002-B-I Atlanta

Activity Title: 5054-002-B-I Atlanta

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$120,650.00
Total CDBG Program Funds Budgeted	N/A	\$120,650.00
Program Funds Drawdown	\$700.00	\$700.00
Program Funds Obligated	\$0.00	\$120,650.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition of foreclosed upon properties to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Singlefamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/12	0/19	0
# Owner Households	0	0	0	0/0	0/12	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-004-A-H Atlanta

Activity Title: 5054-004-A-H Atlanta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$32,105.00
Total CDBG Program Funds Budgeted	N/A	\$32,105.00
Program Funds Drawdown	\$31,915.00	\$31,915.00
Program Funds Obligated	\$0.00	\$32,105.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of housing for LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-004-A-I Atlanta

Activity Title: 5054-004-A-I Atlanta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$146,150.00
Total CDBG Program Funds Budgeted	N/A	\$146,150.00
Program Funds Drawdown	\$106,216.00	\$106,216.00
Program Funds Obligated	\$0.00	\$146,150.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-013-A-H Atlanta

Activity Title: 5054-013-A-H Atlanta

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$25,000.00
Atlanta, City of	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta had no LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/0	0.00

# Owner Households	0	0	0	0/0	0/0	2/0	0.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-013-A-I Atlanta

Activity Title: 5054-013-A-I Atlanta

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$138,850.00
Total CDBG Program Funds Budgeted	N/A	\$138,850.00
Program Funds Drawdown	\$1,200.00	\$137,650.00
Program Funds Obligated	\$0.00	\$138,850.00
Program Funds Expended	\$0.00	\$0.00
Atlanta, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta expended \$1200 for LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/6	
# of Singlefamily Units	0		6/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5054-14A-B-H Atlanta

Activity Title: 5054-14A-B-H Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$254,186.51
Total CDBG Program Funds Budgeted	N/A	\$254,186.51
Program Funds Drawdown	\$8,778.94	\$9,053.94
Program Funds Obligated	\$0.00	\$254,186.51
Program Funds Expended	\$0.00	\$0.00
Atlanta, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Program funds were spent for rehab-related expenses on behalf of two units to be occupied by LH25 persons.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-14A-B-I Atlanta

Activity Title: 5054-14A-B-I Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$569,872.53
Total CDBG Program Funds Budgeted	N/A	\$569,872.53
Program Funds Drawdown	\$68,725.50	\$96,003.27
Program Funds Obligated	\$0.00	\$569,872.53
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/19
# of Singlefamily Units	0	8/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	8/10	8/19	100.00
# Owner Households	0	0	0	0/0	0/10	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-21A-X Atlanta

Activity Title: 5054-21A-X Atlanta

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$238,787.00
Total CDBG Program Funds Budgeted	N/A	\$238,787.00
Program Funds Drawdown	\$26,377.30	\$66,568.75
Program Funds Obligated	\$0.00	\$238,787.00
Program Funds Expended	\$0.00	\$17,255.02
Atlanta, City of	\$0.00	\$17,255.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$147,596.00	\$147,596.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Atlanta expended \$26,377 in Program Funds on Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5055-004-D-I Augusta

Activity Title: 5055-004-D-I Augusta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$39,465.75
Total CDBG Program Funds Budgeted	N/A	\$39,465.75
Program Funds Drawdown	\$0.00	\$39,465.75
Program Funds Obligated	\$0.00	\$39,465.75
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted structures

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5055-21A-X-Augusta

Activity Title: 5055-21A-X-Augusta

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,519.05
Total CDBG Program Funds Budgeted	N/A	\$2,519.05
Program Funds Drawdown	\$0.00	\$2,519.05
Program Funds Obligated	\$0.00	\$2,519.05
Program Funds Expended	\$0.00	\$434.14
Augusta/Richmond County	\$0.00	\$434.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Augusta expended no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-001-B-H Cobb

Activity Title: 5056-001-B-H Cobb

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,454,045.20
Total CDBG Program Funds Budgeted	N/A	\$1,454,045.20
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$1,454,045.20
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a multifamily rental property for rehab and rental to LH25 households (LIHTC Project).

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/238
# of Multifamily Units	0	0/238

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/238	0/0	0/238	0
# Renter Households	0	0	0	0/238	0/0	0/238	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5056-013-A-H Cobb

Activity Title: 5056-013-A-H Cobb

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Cobb County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, Cobb County had no LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-013-A-I Cobb

Activity Title: 5056-013-A-I Cobb

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,106.15
Total CDBG Program Funds Budgeted	N/A	\$6,106.15
Program Funds Drawdown	\$0.00	\$6,106.15
Program Funds Obligated	\$0.00	\$6,106.15
Program Funds Expended	\$0.00	\$6,106.15
Cobb County	\$0.00	\$6,106.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Cobb County had no LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	1/2	1/2
# of Singlefamily Units	0	0	1/2	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00

# Owner Households	0	0	0	0/0	2/2	2/2	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-14A-B-I Cobb

Activity Title: 5056-14A-B-I Cobb

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cobb County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$19,838.96
Total CDBG Program Funds Budgeted	N/A	\$19,838.96
Program Funds Drawdown	\$0.00	\$19,838.96
Program Funds Obligated	\$0.00	\$19,838.96
Program Funds Expended	\$0.00	\$19,838.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$21,222.18

Activity Description:

Rehab of foreclosed upon property for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/3	0
# Owner Households	0	0	0	0/0	0/2	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5056-21A-X Cobb

Activity Title: 5056-21A-X Cobb

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Cobb County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$397,403.00	\$397,403.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, Cobb County expended no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5057-21A-X Covington

Activity Title: 5057-21A-X Covington

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$31,270.42
Total CDBG Program Funds Budgeted	N/A	\$31,270.42
Program Funds Drawdown	\$0.00	\$30,840.45
Program Funds Obligated	\$0.00	\$31,270.42
Program Funds Expended	\$0.00	\$25,254.03
Covington, City of	\$0.00	\$25,254.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$13,230.00	\$13,230.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Covington expended no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5058-001-B-H Douglas

Activity Title: 5058-001-B-H Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$797,983.00
Total CDBG Program Funds Budgeted	N/A	\$797,983.00
Program Funds Drawdown	\$0.00	\$588,902.81
Program Funds Obligated	\$0.00	\$797,983.00
Program Funds Expended	\$0.00	\$588,902.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$105,000.28
Program Income Drawdown	\$114,031.13	\$114,031.13

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/10
# of Parcels acquired voluntarily	0	7/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/10
# of Singlefamily Units	0	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/10	0/0	7/10	100.00
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5058-001-B-I Douglas

Activity Title: 5058-001-B-I Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,806,922.00
Total CDBG Program Funds Budgeted	N/A	\$1,806,922.00
Program Funds Drawdown	\$0.00	\$1,617,436.74
Program Funds Obligated	\$0.00	\$1,806,922.00
Program Funds Expended	\$0.00	\$1,465,069.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$235,000.28
Program Income Drawdown	\$381,052.31	\$381,052.31

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/37
# of Parcels acquired voluntarily	0	14/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/37
# of Singlefamily Units	0	14/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	14/28	14/37	100.00
# Owner Households	0	14	14	0/0	28/28	28/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5058-21A-X Douglas

Activity Title: 5058-21A-X Douglas

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$228,571.00
Total CDBG Program Funds Budgeted	N/A	\$228,571.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$228,571.00
Program Funds Expended	\$0.00	\$0.00
Douglas County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$1,216,411.00	\$1,216,411.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Douglas County expended no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-001-B-H Fitzgerald

Activity Title: 5060-001-B-H Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$367,869.93
Total CDBG Program Funds Budgeted	N/A	\$367,869.93
Program Funds Drawdown	\$0.00	\$367,869.93
Program Funds Obligated	(\$50,172.68)	\$367,869.93
Program Funds Expended	\$0.00	\$154,589.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$53,731.76
Program Income Drawdown	\$0.00	\$15,994.55

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/12
# of Parcels acquired voluntarily	0	2/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/12
# of Singlefamily Units	0	8/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-001-B-I Fitzgerald

Activity Title: 5060-001-B-I Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$653,152.88
Total CDBG Program Funds Budgeted	N/A	\$653,152.88
Program Funds Drawdown	\$0.00	\$653,152.88
Program Funds Obligated	(\$254,871.16)	\$653,152.88
Program Funds Expended	\$0.00	\$234,395.45
Fitzgerald, City of	\$0.00	\$234,395.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$166,827.60
Program Income Drawdown	\$4,000.00	\$129,145.69

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Program Income funds were spent for an acquisition-related activity for one unit that will be sold to an LMMI purchaser.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/48
# of Parcels acquired voluntarily	0	13/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/48
# of Singlefamily Units	0	13/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/48	0/48	0
# Owner Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-012-E-H Fitzgerald

Activity Title: 5060-012-E-H Fitzgerald

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$544,000.00
Total CDBG Program Funds Budgeted	N/A	\$544,000.00
Program Funds Drawdown	\$68,488.00	\$472,023.65
Program Funds Obligated	(\$35,619.70)	\$544,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$42,592.45

Activity Description:

Construction of new housing on foreclosed upon property for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/15
# of Singlefamily Units	0	1/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/15	0/0	1/15	100.00
# Owner Households	0	0	0	1/15	0/0	1/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-013-A-H Fitzgerald

Activity Title: 5060-013-A-H Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$54,723.20
Total CDBG Program Funds Budgeted	N/A	\$54,723.20
Program Funds Drawdown	\$0.00	\$54,723.20
Program Funds Obligated	(\$4,000.00)	\$54,723.20
Program Funds Expended	\$0.00	\$28,950.00
Fitzgerald, City of	\$0.00	\$28,950.00
Match Contributed	\$0.00	\$18,200.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$27,900.00

Activity Description:

Homebuyer assistance to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Fitzgerald had no LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		5/10	
# of Singlefamily Units	5		5/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	3	0	3	6/10	0/0	6/10	100.00
# Owner Households	3	0	3	6/10	0/0	6/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5060-013-A-I Fitzgerald

Activity Title: 5060-013-A-I Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$158,364.59
Total CDBG Program Funds Budgeted	N/A	\$158,364.59
Program Funds Drawdown	\$27,900.00	\$133,876.80
Program Funds Obligated	\$0.00	\$158,364.59
Program Funds Expended	\$0.00	\$41,850.00
Fitzgerald, City of	\$0.00	\$41,850.00
Match Contributed	\$0.00	\$475,023.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$11,000.00	\$19,375.00

Activity Description:

Homebuyer assistance to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Fitzgerald had no LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	7/15		
# of Singlefamily Units	7	7/15		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/15	7/15	28.57

# Owner Households	0	0	0	0/0	2/15	7/15	28.57
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-14A-B-H Fitzgerald

Activity Title: 5060-14A-B-H Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$212,209.65
Total CDBG Program Funds Budgeted	N/A	\$212,209.65
Program Funds Drawdown	\$0.00	\$160,263.00
Program Funds Obligated	(\$105.00)	\$212,209.65
Program Funds Expended	\$0.00	\$20,455.00
Fitzgerald, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing unitsa for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Program Income funds were spent for rehab related expenses for properties that will be sold to LH25 households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/12
# of Singlefamily Units	0	2/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-14A-B-I Fitzgerald

Activity Title: 5060-14A-B-I Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$358,619.12
Total CDBG Program Funds Budgeted	N/A	\$358,619.12
Program Funds Drawdown	\$163,077.79	\$354,452.59
Program Funds Obligated	\$148,148.84	\$358,619.12
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,133.49	\$6,133.49

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Singlefamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/48	0/48	0
# Owner Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-21A-X Fitzgerald

Activity Title: 5060-21A-X Fitzgerald

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$159,889.54
Total CDBG Program Funds Budgeted	N/A	\$159,889.54
Program Funds Drawdown	\$8,000.00	\$59,500.00
Program Funds Obligated	\$0.00	\$159,889.54
Program Funds Expended	\$0.00	\$26,500.00
Fitzgerald, City of	\$0.00	\$26,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$410,577.00	\$410,577.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Fitzgerald expended \$8000 in Program Funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5061-001-B-H Garden City

Activity Title: 5061-001-B-H Garden City

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Garden City, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$91,050.00
Total CDBG Program Funds Budgeted	N/A	\$91,050.00
Program Funds Drawdown	\$1,611.84	\$89,224.66
Program Funds Obligated	\$3,437.18	\$91,050.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5061-001-B-I Garden City

Activity Title: 5061-001-B-I Garden City

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Garden City, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$161,877.00
Total CDBG Program Funds Budgeted	N/A	\$161,877.00
Program Funds Drawdown	\$2,857.18	\$158,949.60
Program Funds Obligated	\$5,784.58	\$161,877.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisiotn of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5061-14A-B-H Garden City

Activity Title: 5061-14A-B-H Garden City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Garden City, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$8,604.00
Total CDBG Program Funds Budgeted	N/A	\$8,604.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$8,604.00	\$8,604.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon property for resale to LH25 eligible household

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5061-14A-B-I Garden City

Activity Title: 5061-14A-B-I Garden City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Garden City, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$25,810.08
Total CDBG Program Funds Budgeted	N/A	\$25,810.08
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$25,810.08	\$25,810.08
Program Funds Expended	\$0.00	\$0.00
Garden City, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitaiton of foreclosed upon units for resale to LMMI households

Location Description:

Activity Progress Narrative:

During this quarter, Garden City expended no funds for LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5061-21A-X Garden City

Activity Title: 5061-21A-X Garden City

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Garden City, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$18,340.92
Total CDBG Program Funds Budgeted	N/A	\$18,340.92
Program Funds Drawdown	\$0.00	\$10,000.00
Program Funds Obligated	\$0.00	\$18,340.92
Program Funds Expended	\$0.00	\$0.00
Garden City, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Garden City expended no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-001-B-H Griffin

Activity Title: 5062-001-B-H Griffin

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$148,423.83
Total CDBG Program Funds Budgeted	N/A	\$148,423.83
Program Funds Drawdown	\$0.00	\$141,294.41
Program Funds Obligated	\$0.00	\$148,423.83
Program Funds Expended	\$0.00	\$35,100.00
Griffin, City of	\$0.00	\$35,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and redale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Griffin expended no funds for LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/7
# of Parcels acquired voluntarily	0	2/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/7
# of Singlefamily Units	0	2/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-001-B-I Griffin

Activity Title: 5062-001-B-I Griffin

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$449,858.99
Total CDBG Program Funds Budgeted	N/A	\$449,858.99
Program Funds Drawdown	\$0.00	\$449,858.99
Program Funds Obligated	\$0.00	\$449,858.99
Program Funds Expended	\$0.00	\$62,497.60
Griffin, City of	\$0.00	\$62,497.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Griffin expended no funds for LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/13
# of Parcels acquired voluntarily	0	10/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/13
# of Singlefamily Units	0	10/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-14A-B-H Griffin

Activity Title: 5062-14A-B-H Griffin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$118,462.79
Total CDBG Program Funds Budgeted	N/A	\$118,462.79
Program Funds Drawdown	\$17,862.35	\$19,157.08
Program Funds Obligated	\$0.00	\$55,337.44
Program Funds Expended	\$0.00	\$549.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-14A-B-I Griffin

Activity Title: 5062-14A-B-I Griffin

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Griffin, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$284,352.99
Total CDBG Program Funds Budgeted	N/A	\$284,352.99
Program Funds Drawdown	\$16,348.27	\$55,232.10
Program Funds Obligated	\$0.00	\$284,352.99
Program Funds Expended	\$0.00	\$154.54
Griffin, City of	\$0.00	\$154.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Griffin expended \$16,348 of Program Funds for LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/13
# of Singlefamily Units	0	1/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5062-21A-X Griffin

Activity Title: 5062-21A-X Griffin

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$66,446.71
Total CDBG Program Funds Budgeted	N/A	\$66,446.71
Program Funds Drawdown	\$0.00	\$66,446.71
Program Funds Obligated	\$0.00	\$66,446.71
Program Funds Expended	\$0.00	\$28,641.42
Griffin, City of	\$0.00	\$28,641.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Griffin expended no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-001-B-H Gwinnett

Activity Title: 5063-001-B-H Gwinnett

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$467,679.93
Total CDBG Program Funds Budgeted	N/A	\$467,679.93
Program Funds Drawdown	\$0.00	\$467,679.93
Program Funds Obligated	\$0.00	\$467,679.93
Program Funds Expended	\$0.00	\$0.00
Gwinnett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the Gwinnett County expended no funds for LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	23/1
# of Parcels acquired voluntarily	0	23/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/23
# of Multifamily Units	0	23/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/23	0/0	0/23	0
# Renter Households	0	0	0	0/23	0/0	0/23	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5063-001-B-I Gwinnett

Activity Title: 5063-001-B-I Gwinnett

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$2,404,390.62
Total CDBG Program Funds Budgeted	N/A	\$2,404,390.62
Program Funds Drawdown	\$6,000.00	\$1,382,353.75
Program Funds Obligated	\$0.00	\$2,055,000.00
Program Funds Expended	\$0.00	\$1,376,353.75
Gwinnett County	\$0.00	\$1,376,353.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$737,706.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households.

Location Description:

Activity Progress Narrative:

During this quarter, Gwinnett County expended \$6000 in Program Funds for LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/47
# of Parcels acquired voluntarily	0	10/47

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/47
# of Singlefamily Units	0	10/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/47	0/47	0
# Owner Households	0	0	0	0/0	0/47	0/47	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-013-A-H Gwinnett

Activity Title: 5063-013-A-H Gwinnett

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Gwinnett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, Gwinnett County had no LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0

# Owner Households	0	0	0	0/0	0/0	0/0	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-013-A-I Gwinnett

Activity Title: 5063-013-A-I Gwinnett

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$112,500.00
Total CDBG Program Funds Budgeted	N/A	\$112,500.00
Program Funds Drawdown	\$45,000.00	\$45,000.00
Program Funds Obligated	\$0.00	\$45,000.00
Program Funds Expended	\$0.00	\$0.00
Gwinnett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$45,000.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Gwinnett County expended in \$45,000 in Program Funds for LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/100	
# of Singlefamily Units	0		0/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/75	0/100	0
# Owner Households	0	0	0	0/0	0/75	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-14A-B-H Gwinnett

Activity Title: 5063-14A-B-H Gwinnett

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$115,429.45
Total CDBG Program Funds Budgeted	N/A	\$115,429.45
Program Funds Drawdown	\$4,614.04	\$4,614.04
Program Funds Obligated	\$0.00	\$532,320.07
Program Funds Expended	\$0.00	\$0.00
Gwinnett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$419,518.44

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Gwinnett County expended \$4614 in Program Funds for LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of Housing Units	0	0/5
# of Multifamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5063-14A-B-I Gwinnett

Activity Title: 5063-14A-B-I Gwinnett

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$567,258.52
Total CDBG Program Funds Budgeted	N/A	\$567,258.52
Program Funds Drawdown	\$279,457.72	\$288,607.72
Program Funds Obligated	\$0.00	\$567,258.52
Program Funds Expended	\$0.00	\$9,150.00
Gwinnett County	\$0.00	\$9,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$199,417.16

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Gwinnett County expended \$279,457 in Program Funds for LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/40
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/40
# of Singlefamily Units	0	10/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/30	0/40	0
# Owner Households	0	0	0	0/0	0/30	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5063-21A-X Gwinnett

Activity Title: 5063-21A-X Gwinnett

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$234,079.67
Total CDBG Program Funds Budgeted	N/A	\$234,079.67
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$234,079.67
Program Funds Expended	\$0.00	\$0.00
Gwinnett County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$920,981.00	\$920,981.00
Program Income Drawdown	\$0.00	\$32,717.74

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Gwinnett County expended no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-001-B-H Hall

Activity Title: 5064-001-B-H Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$717,790.66
Total CDBG Program Funds Budgeted	N/A	\$717,790.66
Program Funds Drawdown	\$4,500.00	\$698,247.03
Program Funds Obligated	\$0.00	\$717,790.66
Program Funds Expended	\$0.00	\$0.00
Hall County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,000.00	\$15,017.05

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Henry County expended \$4500 in Program Funds and \$8000 in Program Income for LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/29
# of Parcels acquired voluntarily	0	1/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/29
# of Singlefamily Units	0	1/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner Households	0	0	0	0/29	0/0	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-001-B-I Hall

Activity Title: 5064-001-B-I Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,371,501.62
Total CDBG Program Funds Budgeted	N/A	\$1,371,501.62
Program Funds Drawdown	\$4,000.00	\$1,365,989.74
Program Funds Obligated	\$0.00	\$1,371,501.62
Program Funds Expended	\$0.00	\$374,436.50
Hall County	\$0.00	\$374,436.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$375,006.93
Program Income Drawdown	\$242,390.83	\$585,465.81

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Henry County expended \$4000 in Program Funds and \$242,390 in Program Income for LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	20/71
# of Parcels acquired voluntarily	0	20/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/71
# of Singlefamily Units	0	20/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/51	0/71	0
# Owner Households	0	0	0	0/0	0/51	0/71	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-013-A-H Hall

Activity Title: 5064-013-A-H Hall

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$14,000.00
Total CDBG Program Funds Budgeted	N/A	\$14,000.00
Program Funds Drawdown	\$0.00	\$7,000.00
Program Funds Obligated	\$0.00	\$14,000.00
Program Funds Expended	\$0.00	\$0.00
Hall County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$14,000.00	\$21,000.00

Activity Description:

Provide homwbuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Hall County expended \$14,000 in LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/24	
# of Singlefamily Units	0		1/24	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	2/24	0/0	2/24	100.00
# Owner Households	0	0	0	2/24	0/0	2/24	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-013-A-I Hall

Activity Title: 5064-013-A-I Hall

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$7,000.00
Total CDBG Program Funds Budgeted	N/A	\$7,000.00
Program Funds Drawdown	\$0.00	\$7,000.00
Program Funds Obligated	\$0.00	\$7,000.00
Program Funds Expended	\$0.00	\$0.00
Hall County	\$0.00	\$0.00
Match Contributed	\$0.00	\$573.10
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$28,000.00	\$35,000.00

Activity Description:

Provide Homebuyer assistance to LMMI eligible households for the purchase of a foreclosed upon housing unit.

Location Description:

Activity Progress Narrative:

During this quarter, Hall County expended \$28,000 in Program Income for LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/46	
# of Singlefamily Units	2		2/46	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	2	2	0/0	4/46	4/46	100.00

# Owner Households	0	2	2	0/0	4/46	4/46	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-14A-B-H Hall

Activity Title: 5064-14A-B-H Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$122,111.67
Total CDBG Program Funds Budgeted	N/A	\$122,111.67
Program Funds Drawdown	\$33,247.50	\$111,622.50
Program Funds Obligated	(\$114,770.00)	\$122,111.67
Program Funds Expended	\$0.00	\$0.00
Hall County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$21,202.50	\$21,202.50

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Hall County expended \$21,202 in Program Income and \$33,247 in Program Funds for LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/27
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/27
# of Singlefamily Units	0	0/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/27	0/0	0/27	0
# Owner Households	0	0	0	0/27	0/0	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-14A-B-I Hall

Activity Title: 5064-14A-B-I Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$263,032.10
Total CDBG Program Funds Budgeted	N/A	\$263,032.10
Program Funds Drawdown	\$100,245.20	\$244,722.00
Program Funds Obligated	\$114,770.00	\$263,032.10
Program Funds Expended	\$0.00	\$84,880.30
Hall County	\$0.00	\$84,880.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$116,638.50	\$116,638.50

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Hall County expended \$116,638 in Program Income and \$100,245 in Program Funds for LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/71
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/71
# of Singlefamily Units	0	5/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/51	0/71	0
# Owner Households	0	0	0	0/0	0/51	0/71	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5064-21A-X Hall

Activity Title: 5064-21A-X Hall

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$151,104.65
Total CDBG Program Funds Budgeted	N/A	\$151,104.65
Program Funds Drawdown	\$15,339.28	\$49,265.20
Program Funds Obligated	\$0.00	\$151,104.65
Program Funds Expended	\$0.00	\$12,753.00
Hall County	\$0.00	\$12,753.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$811,977.00	\$811,977.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Hall County expended \$15,339 in Program Funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5065-001-B-H Henry
Activity Title:	5065-001-B-H Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,170,075.52
Total CDBG Program Funds Budgeted	N/A	\$1,170,075.52
Program Funds Drawdown	\$0.00	\$343,258.57
Program Funds Obligated	\$0.00	\$343,258.57
Program Funds Expended	\$0.00	\$386,849.99
Henry County	\$0.00	\$386,849.99
Match Contributed	\$0.00	\$688,961.55
Program Income Received	\$0.00	\$597,800.20
Program Income Drawdown	\$3,500.00	\$56,200.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Henry County expended \$3,500 in Program Income for LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/46
# of Parcels acquired voluntarily	0	13/46

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/46
# of Singlefamily Units	0	13/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/46	0/0	0/46	0
# Owner Households	0	0	0	0/46	0/0	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-001-B-I Henry

Activity Title: 5065-001-B-I Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,122,128.54
Total CDBG Program Funds Budgeted	N/A	\$3,122,128.54
Program Funds Drawdown	\$0.00	\$3,094,518.83
Program Funds Obligated	\$0.00	\$3,122,128.54
Program Funds Expended	\$0.00	\$1,892,480.21
Match Contributed	\$0.00	\$3,810,402.15
Program Income Received	\$0.00	\$2,034,460.02
Program Income Drawdown	\$10,500.00	\$1,007,667.87

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	72/96
# of Parcels acquired voluntarily	0	72/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/96
# of Singlefamily Units	0	72/96

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/76	0/96	0
# Owner Households	0	0	0	0/0	0/76	0/96	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-004-D-I Henry

Activity Title: 5065-004-D-I Henry

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$107,269.00
Total CDBG Program Funds Budgeted	N/A	\$107,269.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Henry County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted structures

Location Description:

Activity Progress Narrative:

During this quarter, Henry County expended no funds for LMMI-related Clearance and Demolition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-013-A-H Henry

Activity Title: 5065-013-A-H Henry

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$299,700.00
Total CDBG Program Funds Budgeted	N/A	\$299,700.00
Program Funds Drawdown	\$0.00	\$52,000.00
Program Funds Obligated	\$0.00	\$231,000.00
Program Funds Expended	\$0.00	\$52,000.00
Henry County	\$0.00	\$52,000.00
Match Contributed	\$0.00	\$169,222.09
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$27,000.00	\$285,591.50

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Henry County expended \$27,000 in Program Income for LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/59	
# of Singlefamily Units	0		2/59	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	4/59	0/0	4/59	100.00
# Owner Households	0	0	0	4/59	0/0	4/59	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-013-A-I Henry

Activity Title: 5065-013-A-I Henry

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$810,300.00
Total CDBG Program Funds Budgeted	N/A	\$810,300.00
Program Funds Drawdown	\$0.00	\$18,500.00
Program Funds Obligated	\$0.00	\$111,500.00
Program Funds Expended	\$0.00	\$18,500.00
Henry County	\$0.00	\$18,500.00
Match Contributed	\$0.00	\$181,758.33
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$13,500.00	\$286,546.00

Activity Description:

Homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Henry County expended \$13,500 in Program Income for LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/68	
# of Singlefamily Units	0		2/68	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/68	4/68	0.00
# Owner Households	0	0	0	0/0	0/68	4/68	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5065-14A-B-H Henry

Activity Title: 5065-14A-B-H Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$149,850.00
Total CDBG Program Funds Budgeted	N/A	\$149,850.00
Program Funds Drawdown	\$0.00	\$92,859.27
Program Funds Obligated	\$0.00	\$95,859.27
Program Funds Expended	\$0.00	\$92,859.27
Henry County	\$0.00	\$92,859.27
Match Contributed	\$0.00	\$196,332.88
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,105.19	\$185,798.76

Activity Description:

rehabilitation of foreclosed upon housing units for resale to LH25 Households.

Location Description:

Activity Progress Narrative:

During this quarter, Henry County expended \$8,105 in Program Income for LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/46
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/46
# of Singlefamily Units	0	9/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/46	0/0	0/46	0
# Owner Households	0	0	0	0/46	0/0	0/46	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-14A-B-I Henry

Activity Title: 5065-14A-B-I Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$405,150.00
Total CDBG Program Funds Budgeted	N/A	\$405,150.00
Program Funds Drawdown	\$0.00	\$141,361.65
Program Funds Obligated	\$0.00	\$187,873.20
Program Funds Expended	\$0.00	\$141,361.65
Henry County	\$0.00	\$141,361.65
Match Contributed	\$0.00	\$668,650.46
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$28,502.24	\$743,059.22

Activity Description:

Rhabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

During this quarter, Henry County expended \$28,502 in Program Income for LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/96
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/96
# of Singlefamily Units	0	19/96

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/76	0/96	0
# Owner Households	0	0	0	0/0	0/76	0/96	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-21A-X Henry

Activity Title: 5065-21A-X Henry

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$387,094.03
Total CDBG Program Funds Budgeted	N/A	\$387,094.03
Program Funds Drawdown	\$0.00	\$192,625.10
Program Funds Obligated	\$0.00	\$387,094.03
Program Funds Expended	\$0.00	\$192,625.10
Henry County	\$0.00	\$192,625.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$5,132,277.00	\$5,132,277.00
Program Income Drawdown	\$62,235.24	\$222,803.92

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Henry County expended \$62,235 in Program Income for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-001-B-H Macon

Activity Title: 5066-001-B-H Macon

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$96,099.14
Total CDBG Program Funds Budgeted	N/A	\$96,099.14
Program Funds Drawdown	\$0.00	\$96,099.14
Program Funds Obligated	\$0.00	\$96,099.14
Program Funds Expended	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$58,511.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon property for redevelopment and construction of housing or rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon expended no funds for LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/12
# of Parcels acquired voluntarily	0	13/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/12
# of Singlefamily Units	0	13/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-001-B-I Macon

Activity Title: 5066-001-B-I Macon

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$37,348.38
Total CDBG Program Funds Budgeted	N/A	\$37,348.38
Program Funds Drawdown	\$0.00	\$36,392.67
Program Funds Obligated	\$0.00	\$37,348.38
Program Funds Expended	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$392,689.00
Program Income Received	\$0.00	\$77,120.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon property for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon expended no funds for LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/3
# of Singlefamily Units	0	10/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-002-A-H Macon

Activity Title: 5066-002-A-H Macon

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$27,670.00
Total CDBG Program Funds Budgeted	N/A	\$27,670.00
Program Funds Drawdown	\$270.00	\$270.00
Program Funds Obligated	\$0.00	\$27,670.00
Program Funds Expended	\$0.00	\$0.00
City of Macon	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition of NSP eligible properties for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon expended \$270 in Program Funds for LH25-related Disposition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5066-002-A-I Macon

Activity Title: 5066-002-A-I Macon

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$15,900.00
Total CDBG Program Funds Budgeted	N/A	\$15,900.00
Program Funds Drawdown	\$866.50	\$866.50
Program Funds Obligated	\$0.00	\$15,900.00
Program Funds Expended	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Disposition of foreclosed upon property to LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon expended \$866 in Program Funds for LMMI-related Disposition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-004-D-H Macon

Activity Title: 5066-004-D-H Macon

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,675,888.73
Total CDBG Program Funds Budgeted	N/A	\$1,675,888.73
Program Funds Drawdown	\$47,933.61	\$1,603,335.68
Program Funds Obligated	\$0.00	\$1,675,888.73
Program Funds Expended	\$0.00	\$518,315.26
Macon, City of	\$0.00	\$518,315.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of LH25 eligible housing

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon expended \$47,933 in Program Funds for LH25-related Clearance and Demolition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/200
# of Multifamily Units	0	16/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/200	0
# Renter Households	0	0	0	0/0	0/0	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-004-D-I Macon

Activity Title: 5066-004-D-I Macon

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Macon, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$84,330.96
Total CDBG Program Funds Budgeted	N/A	\$84,330.96
Program Funds Drawdown	\$0.00	\$84,330.96
Program Funds Obligated	\$0.00	\$84,330.96
Program Funds Expended	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of LMMI eligible housing units

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon expended no funds for LMMI-related Clearance and Demolition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-012-E-H Macon

Activity Title: 5066-012-E-H Macon

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,272,237.00
Total CDBG Program Funds Budgeted	N/A	\$1,272,237.00
Program Funds Drawdown	\$75,820.16	\$220,896.16
Program Funds Obligated	\$0.00	\$1,272,237.00
Program Funds Expended	\$0.00	\$0.00
City of Macon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing under redevelopment on NSP eligible property for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon expended \$75,820 in Program Funds for LH25-related New Construction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/15
# of Singlefamily Units	0	1/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/15	0/0	1/15	100.00
# Renter Households	0	0	0	1/15	0/0	1/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-012-E-I Macon

Activity Title: 5066-012-E-I Macon

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$576,000.00
Total CDBG Program Funds Budgeted	N/A	\$576,000.00
Program Funds Drawdown	\$0.00	\$6,000.00
Program Funds Obligated	\$0.00	\$576,000.00
Program Funds Expended	\$0.00	\$0.00
City of Macon	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing on NSP eligible property under redevelopment for occupancy by NSP eligible LMMI households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon expended no funds for LMMI-related New Construction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5066-013-A-I Macon

Activity Title: 5066-013-A-I Macon

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$122,750.00
Total CDBG Program Funds Budgeted	N/A	\$122,750.00
Program Funds Drawdown	\$0.00	\$122,750.00
Program Funds Obligated	\$0.00	\$122,750.00
Program Funds Expended	\$0.00	\$69,100.00
Macon, City of	\$0.00	\$69,100.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI households for NSP eligible units.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon had no LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/0	0/4	0/6	0
# Owner Households	0	0	0	0/0	0/4	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/1	0/3	0
# Owner Households	0	0	0	0/2	0/1	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5066-21A-X Macon

Activity Title: 5066-21A-X Macon

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$160,992.55
Total CDBG Program Funds Budgeted	N/A	\$160,992.55
Program Funds Drawdown	\$156.43	\$15,903.22
Program Funds Obligated	\$0.00	\$160,992.55
Program Funds Expended	\$0.00	\$0.00
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by local government

Location Description:

Activity Progress Narrative:

During this quarter, the City of Macon expended \$156 in Program Funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5067-001-B-H Newnan

Activity Title: 5067-001-B-H Newnan

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newnan, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,012,854.36
Total CDBG Program Funds Budgeted	N/A	\$1,012,854.36
Program Funds Drawdown	\$4,000.00	\$1,012,854.04
Program Funds Obligated	\$0.00	\$1,012,854.36
Program Funds Expended	\$0.00	\$54,407.05
Newnan, City of	\$0.00	\$54,407.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Newnan expended \$4000 in Program Funds for LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5067-001-B-I Newnan

Activity Title: 5067-001-B-I Newnan

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newnan, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$533,355.81
Total CDBG Program Funds Budgeted	N/A	\$533,355.81
Program Funds Drawdown	\$0.00	\$533,355.81
Program Funds Obligated	\$0.00	\$533,355.81
Program Funds Expended	\$0.00	\$0.00
Newnan, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Newnan expended no funds for LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/5
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5067-14A-B-H Newnan

Activity Title: 5067-14A-B-H Newnan

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

10/28/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newnan, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$299,062.22
Total CDBG Program Funds Budgeted	N/A	\$299,062.22
Program Funds Drawdown	\$0.00	\$212,336.72
Program Funds Obligated	\$0.00	\$299,062.22
Program Funds Expended	\$0.00	\$0.00
Newnan, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Newnan expended no funds for LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5067-14A-B-I Newnan

Activity Title: 5067-14A-B-I Newnan

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$207,724.57
Total CDBG Program Funds Budgeted	N/A	\$207,724.57
Program Funds Drawdown	\$7,685.23	\$35,887.35
Program Funds Obligated	\$0.00	\$207,724.57
Program Funds Expended	\$0.00	\$0.00
Newnan, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Newnan expended \$7685 in Program Funds for LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5067-21A-X Newnan

Activity Title: 5067-21A-X Newnan

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$131,042.36
Total CDBG Program Funds Budgeted	N/A	\$131,042.36
Program Funds Drawdown	\$0.00	\$47,286.21
Program Funds Obligated	\$0.00	\$131,042.36
Program Funds Expended	\$0.00	\$14,835.75
Newnan, City of	\$0.00	\$14,835.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Newnan expended no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-001-B-H Newton

Activity Title: 5068-001-B-H Newton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$329,353.80
Total CDBG Program Funds Budgeted	N/A	\$329,353.80
Program Funds Drawdown	\$0.00	\$309,353.80
Program Funds Obligated	\$0.00	\$329,353.80
Program Funds Expended	\$0.00	\$297,154.55
Newton County	\$0.00	\$297,154.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$8,000.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Newton County expended no funds for LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/6
# of Singlefamily Units	0	8/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-001-B-I Newton

Activity Title: 5068-001-B-I Newton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$920,646.20
Total CDBG Program Funds Budgeted	N/A	\$920,646.20
Program Funds Drawdown	\$0.00	\$880,647.24
Program Funds Obligated	\$0.00	\$920,646.20
Program Funds Expended	\$0.00	\$407,075.72
Newton County	\$0.00	\$407,075.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$281,717.11
Program Income Drawdown	\$605.50	\$69,030.54

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County expended \$605 in Program Income funds for LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18
# of Parcels acquired voluntarily	0	0/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/18
# of Singlefamily Units	0	5/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/18	0
# Owner Households	0	0	0	0/0	0/10	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5068-003-E-I Newton

Activity Title: 5068-003-E-I Newton

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

05-PubFacil

Projected Start Date:

04/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Public Facilities

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$32,029.41	\$32,029.41
Program Funds Obligated	\$0.00	\$200,000.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$61,611.52	\$132,578.81

Activity Description:

Construction of public facility improvements on foreclosed upon property in support of redevelopment of neighborhood park.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

Low Mod Total Low/Mod%

of Persons

0

70

100

70.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-14A-B-H Newton

Activity Title: 5068-14A-B-H Newton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$118,415.94
Total CDBG Program Funds Budgeted	N/A	\$118,415.94
Program Funds Drawdown	\$0.00	\$67,669.20
Program Funds Obligated	\$0.00	\$118,415.94
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$4,023.03	\$71,639.69

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/6	0/0	2/6	100.00
# Owner Households	0	0	0	2/6	0/0	2/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5068-14A-B-I Newton

Activity Title: 5068-14A-B-I Newton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$74,344.06
Total CDBG Program Funds Budgeted	N/A	\$74,344.06
Program Funds Drawdown	\$0.00	\$60,534.88
Program Funds Obligated	\$0.00	\$74,344.06
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$23,971.01	\$38,484.64

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/18
# of Singlefamily Units	0	4/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/10	4/18	100.00
# Owner Households	0	0	0	0/0	0/10	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-21A-X Newton

Activity Title: 5068-21A-X Newton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$67,499.99
Program Funds Obligated	\$0.00	\$100,000.00
Program Funds Expended	\$0.00	\$45,833.31
Newton County	\$0.00	\$45,833.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$337,233.69	\$337,233.69
Program Income Drawdown	\$5,833.34	\$17,500.01

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Newton County expended \$5833 in Program Income for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-001-B-H Rockdale

Activity Title: 5069-001-B-H Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$901,000.00
Total CDBG Program Funds Budgeted	N/A	\$901,000.00
Program Funds Drawdown	\$0.00	\$478,886.28
Program Funds Obligated	\$0.00	\$901,000.00
Program Funds Expended	\$0.00	\$428,122.82
Rockdale County	\$0.00	\$428,122.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$203,606.16

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County expended no funds for LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/21
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	6/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/21
# of Singlefamily Units	0	7/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/21	0/0	1/21	100.00
# Owner Households	0	0	0	1/21	0/0	1/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-001-B-I Rockdale

Activity Title: 5069-001-B-I Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,250,000.00
Program Funds Drawdown	\$195,425.33	\$1,062,139.82
Program Funds Obligated	\$0.00	\$1,250,000.00
Program Funds Expended	\$0.00	\$714,375.38
Rockdale County	\$0.00	\$714,375.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,597,165.57
Program Income Drawdown	\$20,277.91	\$296,541.96

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LMMI households.

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County expended \$20,277 in Program Income and \$195,425 in Program Funds for LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/65
# of Parcels acquired voluntarily	0	7/65

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/65
# of Singlefamily Units	0	7/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/50	3/65	100.00
# Owner Households	0	0	0	0/0	3/50	3/65	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-013-A-H Rockdale

Activity Title: 5069-013-A-H Rockdale

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$145,000.00
Total CDBG Program Funds Budgeted	N/A	\$145,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$145,000.00
Program Funds Expended	\$0.00	\$0.00
Rockdale County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County had no LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/21	
# of Singlefamily Units	0		0/21	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/21	0/0	0/21	0
# Owner Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5069-013-A-I Rockdale

Activity Title: 5069-013-A-I Rockdale

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$130,500.00
Total CDBG Program Funds Budgeted	N/A	\$130,500.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$130,500.00
Program Funds Expended	\$0.00	\$0.00
Rockdale County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$99.00	\$297.00

Activity Description:

Provide homebuyer assistance to LMMI households for the purchase of NSP eligible housing units.

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County expended \$99 in Program Income for LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/65	
# of Singlefamily Units	0		2/65	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	2/0	2/50	4/65	100.00
# Owner Households	0	0	0	2/0	2/50	4/65	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-14A-B-H Rockdale

Activity Title: 5069-14A-B-H Rockdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Rockdale County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$450,100.00
Total CDBG Program Funds Budgeted	N/A	\$450,100.00
Program Funds Drawdown	\$66,890.00	\$118,510.88
Program Funds Obligated	\$0.00	\$450,100.00
Program Funds Expended	\$0.00	\$0.00
Rockdale County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$48,000.00	\$173,742.16

Activity Description:

Perform rehabilitation of foreclosed upon housing units in order to resell the units to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County expended \$48,000 in Program Income and \$66,890 in Program Funds for LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21
# of Housing Units	0	0/21
# of Singlefamily Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Owner Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-14A-B-I Rockdale

Activity Title: 5069-14A-B-I Rockdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rockdale County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$300,100.00
Total CDBG Program Funds Budgeted	N/A	\$300,100.00
Program Funds Drawdown	\$0.00	\$103,691.39
Program Funds Obligated	\$0.00	\$300,100.00
Program Funds Expended	\$0.00	\$0.00
Rockdale County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$67,642.17
Program Income Drawdown	\$31,139.23	\$463,494.61

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County expended \$31,139 in Program Income for LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/65

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/65
# of Singlefamily Units	0	6/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/50	0/65	0
# Owner Households	0	0	0	0/0	0/50	0/65	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-21A-X Rockdale

Activity Title: 5069-21A-X Rockdale

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$202,563.24
Total CDBG Program Funds Budgeted	N/A	\$202,563.24
Program Funds Drawdown	\$0.00	\$85,336.82
Program Funds Obligated	\$0.00	\$202,563.24
Program Funds Expended	\$0.00	\$85,336.82
Rockdale County	\$0.00	\$85,336.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$1,497,353.00	\$1,497,353.00
Program Income Drawdown	\$0.00	\$30,593.59

Activity Description:

Administration of NSP by grantee.

Location Description:

Activity Progress Narrative:

During this quarter, Rockdale County expended no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5070-001-B-I Warner Robins

Activity Title: 5070-001-B-I Warner Robins

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Warner Robins, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Warner Robins, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Warner Robins has expended no funds for LMMI-related Acquisition activities as their program was canceled (never started).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5070-21A-X Warner Robins

Activity Title: 5070-21A-X Warner Robins

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Warner Robins, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Warner Robins, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The City of Warner Robins has expended no funds for Administrative activities as their program was canceled (never started).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5071-001-B-H Whitfield

Activity Title: 5071-001-B-H Whitfield

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$63,913.13
Total CDBG Program Funds Budgeted	N/A	\$63,913.13
Program Funds Drawdown	\$0.00	\$63,913.13
Program Funds Obligated	\$0.00	\$63,913.13
Program Funds Expended	\$0.00	\$0.00
Whitfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon properties for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, Whitfield County expended no funds for LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5071-001-B-I Whitfield

Activity Title: 5071-001-B-I Whitfield

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$150,714.35
Total CDBG Program Funds Budgeted	N/A	\$150,714.35
Program Funds Drawdown	\$0.00	\$150,714.35
Program Funds Obligated	\$0.00	\$150,714.35
Program Funds Expended	\$0.00	\$0.00
Whitfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households.

Location Description:

Activity Progress Narrative:

During this quarter, Whitfield County expended no funds for LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5071-14A-B-H Whitfield

Activity Title: 5071-14A-B-H Whitfield

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$38,977.20
Total CDBG Program Funds Budgeted	N/A	\$38,977.20
Program Funds Drawdown	\$0.00	\$17,514.00
Program Funds Obligated	\$0.00	\$17,754.00
Program Funds Expended	\$0.00	\$0.00
Whitfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Whitfield County expended no funds for LH25-related Rehab./Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5071-14A-B-I Whitfield

Activity Title: 5071-14A-B-I Whitfield

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$41,388.72
Total CDBG Program Funds Budgeted	N/A	\$41,388.72
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Whitfield County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehab od foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, Whitfield County expended no funds for LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5071-21A-X Whitfield

Activity Title: 5071-21A-X Whitfield

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

09-Admin

Project Title:

Administration

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Whitfield County

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$18,829.34
Total CDBG Program Funds Budgeted	N/A	\$18,829.34
Program Funds Drawdown	\$0.00	\$7,400.00
Program Funds Obligated	\$0.00	\$18,829.34
Program Funds Expended	\$0.00	\$7,400.00
Whitfield County	\$0.00	\$7,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, Whitfield County expended no funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-001-B-H Albany

Activity Title: 5072-001-B-H Albany

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Albany, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Albany, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany expended no funds for LH25-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-001-B-I Albany

Activity Title: 5072-001-B-I Albany

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/13/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Albany, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Albany, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$131.44
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany expended no funds for LMMI-related Acquisition activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-013-A-H Albany

Activity Title: 5072-013-A-H Albany

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Albany

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,185.00
Total CDBG Program Funds Budgeted	N/A	\$1,185.00
Program Funds Drawdown	\$1,131.00	\$1,131.00
Program Funds Obligated	\$1,185.00	\$1,185.00
Program Funds Expended	\$0.00	\$0.00
City of Albany	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance for LH25 eligible households in order to purchase foreclosed upon housing units

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany expended \$1131 in LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/12	
# of Singlefamily Units	0		0/12	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	0	0	0/12	0/0	0/12	0
# Owner Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-013-A-I Albany

Activity Title: 5072-013-A-I Albany

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$286.00	\$520.50
Program Funds Obligated	(\$1,185.00)	\$1,000.00
Program Funds Expended	\$0.00	\$234.50
Albany, City of	\$0.00	\$234.50
Match Contributed	\$0.00	\$36,764.71
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of homebuyer counselling for LMMI eligible households.

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany expended \$286 in LMMI-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	1/8	1/8
# of Singlefamily Units	0	0	1/8	1/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/8	1/8	100.00

# Owner Households	0	0	0	0/0	1/8	1/8	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-14A-B-H Albany

Activity Title: 5072-14A-B-H Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Albany

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$380,957.00
Total CDBG Program Funds Budgeted	N/A	\$380,957.00
Program Funds Drawdown	\$182,929.89	\$327,092.77
Program Funds Obligated	\$180,607.00	\$380,957.00
Program Funds Expended	\$0.00	\$65,981.34
City of Albany	\$0.00	\$65,981.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$37,751.75
Program Income Drawdown	\$34,641.66	\$34,641.66

Activity Description:

Rahbilitation of foreclosed upon units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany expended \$182,929.89 in Program Funds and \$34,641 in Program Income for LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/12
# of Singlefamily Units	0	8/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/12	0/0	8/12	100.00
# Owner Households	8	0	8	8/12	0/0	8/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5072-14A-B-I Albany

Activity Title: 5072-14A-B-I Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$370,000.00
Total CDBG Program Funds Budgeted	N/A	\$370,000.00
Program Funds Drawdown	\$217,973.82	\$319,239.06
Program Funds Obligated	(\$180,607.00)	\$370,000.00
Program Funds Expended	\$0.00	\$31,130.67
Albany, City of	\$0.00	\$31,130.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$131.44
Program Income Drawdown	\$30,724.94	\$31,086.40

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI households

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany expended \$217,973 in Program Funds for LMMI-related Rehab./Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Singlefamily Units	0	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	8/8	8/8	100.00
# Owner Households	0	8	8	0/0	8/8	8/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-21A-X Albany

Activity Title: 5072-21A-X Albany

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$48,072.00
Total CDBG Program Funds Budgeted	N/A	\$48,072.00
Program Funds Drawdown	\$14,013.04	\$35,544.12
Program Funds Obligated	\$0.00	\$48,072.00
Program Funds Expended	\$0.00	\$8,073.72
Albany, City of	\$0.00	\$8,073.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$65,728.00	\$65,728.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, the City of Albany expended \$14013 in Program Funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-005-A-H GHFA

Activity Title: 5073-005-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$5,159.58
Total CDBG Program Funds Budgeted	N/A	\$5,159.58
Program Funds Drawdown	\$360.00	\$3,960.00
Program Funds Obligated	\$749.58	\$5,159.58
Program Funds Expended	\$0.00	\$2,250.00
Georgia Housing Finance Authority	\$0.00	\$2,250.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, GHFA expended \$360 in Program Funds for LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0/44		
# of Singlefamily Units	0	0/44		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	34/44	0/0	44/44	77.27

# Owner Households	0	0	0	34/44	0/0	44/44	77.27
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-005-A-I GHFA

Activity Title: 5073-005-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$46,787.00
Total CDBG Program Funds Budgeted	N/A	\$46,787.00
Program Funds Drawdown	\$3,240.00	\$28,890.00
Program Funds Obligated	\$18,257.00	\$46,787.00
Program Funds Expended	\$0.00	\$20,790.00
Georgia Housing Finance Authority	\$0.00	\$20,790.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LMMI eligible households

Location Description:

Activity Progress Narrative:

During this quarter, GHFA expended \$3240 in Program Funds for LMMI-related Homeownership Activities activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total		
# of Housing Units	0	0/324		
# of Singlefamily Units	0	0/324		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	76/0	318/183	542/324	72.69

# Owner Households	0	0	0	76/0	318/183	542/324	72.69
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5073-012-E-H-GHFA
Activity Title:	5073-012-E-H-GHFA

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$4,225,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,225,000.00
Program Funds Drawdown	\$2,123,160.00	\$3,807,990.72
Program Funds Obligated	\$0.00	\$4,225,000.00
Program Funds Expended	\$0.00	\$0.00
Georgia Housing Finance Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of foreclosed upon property for LIHTC program

Location Description:

Activity Progress Narrative:

During this quarter, GHFA expended \$2,123,160 in Program Funds for LH25-related New Construction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/390
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/390
# of Multifamily Units	0	0/390

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/390	0/0	0/390	0
# Renter Households	0	0	0	0/390	0/0	0/390	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-012-E-I-GHFA

Activity Title: 5073-012-E-I-GHFA

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,446,649.00
Total CDBG Program Funds Budgeted	N/A	\$6,446,649.00
Program Funds Drawdown	\$213,606.36	\$1,708,332.69
Program Funds Obligated	\$0.00	\$6,446,649.00
Program Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop blighted property for use as permanent supportive housing units.

Location Description:

Redevelop blighted property for use as permanent supportive housing units (First Neighbor, LLC).
LIHTC Projects re-develop 3 blighted properties (Colombia-Edgewood, Savannah Gardens/Mercy Housing)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/18
# of Multifamily Units	0	0/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	14/18	18/18	77.78
# Renter Households	0	0	0	0/0	0/18	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-013-A-H GHFA

Activity Title: 5073-013-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$944,015.67
Total CDBG Program Funds Budgeted	N/A	\$944,015.67
Program Funds Drawdown	\$74,500.00	\$908,900.00
Program Funds Obligated	\$4,955.67	\$944,015.67
Program Funds Expended	\$0.00	\$551,300.00
Georgia Housing Finance Authority	\$0.00	\$551,300.00
Match Contributed	\$0.00	\$3,225,774.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units by LH25 eligible households

Location Description:

Activity Progress Narrative:

During this quarter, GHFA expended \$74,500 in LH25-related Homeownership Assistance activities.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		10/62	
# of Singlefamily Units	0		10/62	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/62	19/0	44/62	100.00

# Owner Households	0	0	0	25/62	19/0	44/62	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-013-A-I GHFA

Activity Title: 5073-013-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$6,704,969.24
Total CDBG Program Funds Budgeted	N/A	\$6,704,969.24
Program Funds Drawdown	\$804,600.00	\$6,690,100.00
Program Funds Obligated	\$44,669.24	\$6,704,969.24
Program Funds Expended	\$0.00	\$4,768,000.00
Match Contributed	\$0.00	\$43,861,248.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance to LMMI eligible households for purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	0	0	403/452	403/452
# of Singlefamily Units	0	0	0/452	0/452

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	51/0	278/300	427/452	77.05

# Owner Households	0	0	0	51/0	278/300	427/452	77.05
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-14A-B-H GHFA

Activity Title: 5073-14A-B-H GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,458,709.00
Total CDBG Program Funds Budgeted	N/A	\$1,458,709.00
Program Funds Drawdown	\$0.00	\$1,293,821.70
Program Funds Obligated	\$0.00	\$1,458,709.00
Program Funds Expended	\$0.00	\$631,606.48
Georgia Housing Finance Authority	\$0.00	\$631,606.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon Permanent Supportive housing units for NSP eligible LH25 occupants.

Location Description:

Activity Progress Narrative:

During this quarter, GHFA expended no funds for LH25-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/15
# of Multifamily Units	0	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	16	0	16	32/15	0/0	32/15	100.00
# Renter Households	16	0	16	32/15	0/0	32/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-14B-B-I GHFA

Activity Title: 5073-14B-B-I GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$818,864.00
Total CDBG Program Funds Budgeted	N/A	\$818,864.00
Program Funds Drawdown	\$0.00	\$338,336.94
Program Funds Obligated	\$0.00	\$818,864.00
Program Funds Expended	\$0.00	\$285,711.20
Georgia Housing Finance Authority	\$0.00	\$285,711.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reahilitation of Permanent Supportive Housing Apartment units.

Location Description:

Activity Progress Narrative:

During this quarter, GHFA expended no funds for LMMI-related Rehabilitation/Reconstruction activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	36/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	36/15	36/0	72/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-21A-X GHFA

Activity Title: 5073-21A-X GHFA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,318,094.30
Total CDBG Program Funds Budgeted	N/A	\$1,318,094.30
Program Funds Drawdown	\$162,240.15	\$944,615.29
Program Funds Obligated	\$0.00	\$1,318,094.30
Program Funds Expended	\$0.00	\$321,722.14
Georgia Housing Finance Authority	\$0.00	\$321,722.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

During this quarter, GHFA expended \$162,240 in Program Funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,495,691.88
Total CDBG Program Funds Budgeted	N/A	\$3,495,691.88
Program Funds Drawdown	\$157,042.41	\$659,532.08
Program Funds Obligated	\$0.00	\$3,495,691.88
Program Funds Expended	\$0.00	\$255,054.40
State of Georgia	\$0.00	\$255,054.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

During this quarter, the State of Georgia (DCA) expended \$157,042 in Program Funds for Administrative activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
