

Grantee: State of Georgia

Grant: B-08-DN-13-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-13-0001

Obligation Date:**Grantee Name:**

State of Georgia

Award Date:**Grant Amount:**

\$77,085,125.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

Glenn Misner

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended — to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$77,085,125.00
Total CDBG Program Funds Budgeted	N/A	\$77,085,125.00
Program Funds Drawdown	\$15,013,025.14	\$23,547,204.64
Obligated CDBG DR Funds	\$17,252,606.87	\$28,797,347.19
Expended CDBG DR Funds	\$13,900,296.46	\$21,847,233.65
Match Contributed	\$16,327,368.62	\$35,185,610.62
Program Income Received	\$3,077,058.62	\$3,077,058.62
Program Income Drawdown	\$109,807.72	\$109,807.72

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$35,185,610.62
Limit on Public Services	\$11,562,768.75	\$0.00
Limit on Admin/Planning	\$7,708,512.50	\$1,273,291.90
Limit on State Admin	\$0.00	\$1,273,291.90

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$19,271,281.25	\$25,632,405.20

Overall Progress Narrative:

The State of Georgia continued to implement NSP Activities in this reporting period. We have achieved the increase >in sub-grantee activity anticipated in the last Quarterly Reporting Period with several grantees showing significant >progress in the implementation of their award. At the end of this reporting period the State of Georgia has expended >approximately 33% of the award amount and obligated 41%. Three grantees voluntarily de-obligated their funds, and we have reallocated those funds to other grantees who have made progress in the implementation of their awards in accordance with the process outlined in our Action Plan. Three slow-performing grantees were contacted about recapturing their NSP funds, and all three responded with requests to continue their programs. We are reviewing their proposals and will make a final determination in early May. We will continue to closely monitor each grantee's performance through measurement of grant funds obligated, expended and projects set-up to ensure good

performance in the implementation of their programs. We continue to perform detailed desk monitoring for programmatic compliance for each draw request submitted. Over the next reporting period, we anticipate continued progress and increase in our expenditures as grantees continue to implement their programs. We will measure individual progress and deobligate funds from non-performing grantees and reallocate those funds as needed in accordance with our Action Plan.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	\$10,441,798.84	\$31,338,287.89	\$14,860,201.56
02-Clearance, Clearance	\$345,553.54	\$2,532,261.74	\$518,315.26
03-Rehab, Rehabilitation	\$1,416,697.74	\$21,855,816.09	\$1,575,012.56
04-Const, New Construction	\$2,250.00	\$570,039.35	\$284,999.00
05-PubFacil, Public Facilities	\$0.00	\$200,000.00	\$0.00
06-HousCouns, Housing Counseling	\$9,270.00	\$46,905.23	\$20,700.00
08-Finance, Financing Mechanisms	\$2,262,340.65	\$13,196,060.82	\$5,021,056.73
09-Admin, Administration	\$535,114.37	\$7,697,753.88	\$1,266,919.53
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 5050-001-B-H Carrollton

Activity Title: 5050-001-B-H Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$785,748.76
Total CDBG Program Funds Budgeted	N/A	\$785,748.76
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$196,326.56	\$196,326.56
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/27
# of Parcels acquired voluntarily	0	0/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/27	0/0	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-001-B-I Carrollton

Activity Title: 5050-001-B-I Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,519,156.12
Total CDBG Program Funds Budgeted	N/A	\$1,519,156.12
Program Funds Drawdown	\$180,958.96	\$898,503.08
Obligated CDBG DR Funds	\$180,958.96	\$898,503.08
Expended CDBG DR Funds	\$200,643.22	\$661,591.74
Carrollton, City of	\$200,643.22	\$661,591.74
Match Contributed	\$370,482.00	\$370,482.00
Program Income Received	\$69,002.63	\$69,002.63
Program Income Drawdown	\$19,684.26	\$19,684.26

Activity Description:

Acquisition of foreclosed upon housing units fo rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter the City of Carrollton-Carroll County Neighborhood Stabilization Program acquired 4 additional properties. Appraisals, recertification of appraisals and environmental reviews were completed as necessary. Also during the quarter Carrollton NSP sold 137 Chaucer Lane. By the end of the quarter, the program had received five more offers from qualified buyers to purchase NSP properties. The program has partnered with the West Metro Board of Realtors out of Carrollton, GA. This group will be helping program coordinators with the purchasing, listing and selling of NSP properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	10/34
# of Parcels acquired voluntarily	4	10/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	10/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
145 Bethany Forest Lane	Carrollton	NA	30116
159 Country Cottage Circle	Carrollton	NA	30116
119 Crestline Way	Carrollton	NA	30117
220 Sheffield Drive	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-013-A-H Carrollton

Activity Title: 5050-013-A-H Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,636.99
Total CDBG Program Funds Budgeted	N/A	\$30,636.99
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/19	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/19	0/0	0/19	0
# Owner Households	0	0	0	0/19	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5050-013-A-I Carrollton

Activity Title: 5050-013-A-I Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$71,484.94
Total CDBG Program Funds Budgeted	N/A	\$71,484.94
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$6,900.00	\$6,900.00
Carrollton, City of	\$6,900.00	\$6,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,900.00	\$6,900.00

Activity Description:

Provide homebuyer assistance for foreclosed upon housing units to LMMI eligible households.

Location Description:

Activity Progress Narrative:

The City of Carrollton sold the home at 137 Chaucer Lane. The buyer was provided \$6,900 in homebuyer assistance.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/23	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/16	1/23	100.00
# Owner Households	0	1	1	0/0	1/16	1/23	100.00

Activity Locations

Address	City	State	Zip
137 Chaucer Lane	Carrollton	NA	30117

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-14A-B-I Carrollton

Activity Title: 5050-14A-B-I Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$199,010.77
Total CDBG Program Funds Budgeted	N/A	\$199,010.77
Program Funds Drawdown	\$0.00	\$101,418.50
Obligated CDBG DR Funds	\$0.00	\$101,418.50
Expended CDBG DR Funds	\$36,046.00	\$36,046.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$36,046.00	\$36,046.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI Households

Location Description:

Activity Progress Narrative:

Funds were drawn for the rehabilitation of three properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
106 Yellowstone Drive	Carrollton	NA	30117
145 Kennedy Drive	Carrollton	NA	30116
70 Walker Woods Drive	Carrollton	NA	30116

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5050-21A-X Carrollton

Activity Title: 5050-21A-X Carrollton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$204,419.47
Total CDBG Program Funds Budgeted	N/A	\$204,419.47
Program Funds Drawdown	\$0.00	\$29,363.15
Obligated CDBG DR Funds	\$0.00	\$29,363.15
Expended CDBG DR Funds	\$6,372.37	\$35,735.52
Carrollton, City of	\$6,372.37	\$35,735.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6,372.37	\$6,372.37

Activity Description:

Administration of NSP grant by local government

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5051-14A-B-I Fulton
Activity Title:	5051-14A-B-I Fulton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fulton County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$98,136.00
Total CDBG Program Funds Budgeted	N/A	\$98,136.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

During the quarter, NWGRC began rehabilitation on 9 units in Paulding County and continued rehabilitation on one unit in Chattooga County.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-001-B-H NW GA RC

Activity Title: 5052-001-B-H NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,608,055.00
Total CDBG Program Funds Budgeted	N/A	\$1,608,055.00
Program Funds Drawdown	\$121,263.69	\$344,245.13
Obligated CDBG DR Funds	\$121,263.69	\$364,516.17
Expended CDBG DR Funds	\$121,263.69	\$344,245.13
Northwest Georgia Regional Commission	\$121,263.69	\$344,245.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

NWGARC acquired two additional properties during the quarter that will be sold to persons at below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	18/29
# of Parcels acquired voluntarily	2	11/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	18/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
50 Middleton Court	Cartersville	NA	30120
73 Middlebrook Dr.	Cartersville	NA	30120

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-001-B-I NW GA RC

Activity Title: 5052-001-B-I NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,657,295.27
Total CDBG Program Funds Budgeted	N/A	\$3,657,295.27
Program Funds Drawdown	\$1,034,924.68	\$2,608,363.50
Obligated CDBG DR Funds	\$935,563.30	\$2,663,618.12
Expended CDBG DR Funds	\$1,034,924.68	\$2,608,362.50
Northwest Georgia Regional Commission	\$1,034,924.68	\$2,608,362.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

During the quarter, NWGRC acquired 16 houses across 4 counties, contracted to buy 4 houses across 3 counties, and identified and evaluated numerous additional houses for acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	16	38/48
# of Parcels acquired voluntarily	16	38/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	38/48

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
115 Carthage Blvd.	Rockmart	NA	30153
197 Spencer Drive	Calhoun	NA	30701
168 Silver Fox Trail	Dallas	NA	30157
19 Fairview Heights	Dallas	NA	30157
4490 Stone Mountain St	Tallapoosa	NA	30176
383 Kyles Circle	Hiram	NA	30141
107 Magazine St.	Dallas	NA	30157
142 Doe Lane	Calhoun	NA	30701
170 Walraven Way	Calhoun	NA	30701
449 Merrill Meadows Point	Douglasville	NA	30134
32 Safe Passage Ct	Dallas	NA	30157
106 Chartres St.	Dallas	NA	30157
106 Belle Chasse	Dallas	NA	30157
209 Safe Harbor Dr.	Dallas	NA	30157
2321 Johnson Rd.	Chickamauga	NA	30707
568 Safe Harbor Dr. Dallas	Dallas	NA	30157

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-012-E-I NW GA RC

Activity Title: 5052-012-E-I NW GA RC

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$2,250.00	\$224,999.00
Obligated CDBG DR Funds	\$175,262.00	\$225,000.00
Expended CDBG DR Funds	\$2,250.00	\$225,000.00
Northwest Georgia Regional Commission	\$2,250.00	\$225,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop blighted vacant property for construction of LMMI housing units.

Location Description:

Activity Progress Narrative:

NWGRC provided funding to the Northwest Georgia Housing Authority to acquire a land parcel. Once assembled the parcels acquired with NSP, CDBG and HOME funds which will result in a 30 unit public housing facility. All units will be rental and will be occupied by families whose annual household income is below 120% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
West Jackson St.	Rockmart	NA	30153

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5052-013-A-H NW GA RC

Activity Title: 5052-013-A-H NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$107,881.01
Total CDBG Program Funds Budgeted	N/A	\$107,881.01
Program Funds Drawdown	\$0.00	\$25,494.01
Obligated CDBG DR Funds	\$0.00	\$25,494.01
Expended CDBG DR Funds	\$0.00	\$25,494.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/36	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	1/36	0/0	1/36	100.00
# Owner Households	0	0	0	1/36	0/0	1/36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-013-A-I NW GA RC

Activity Title: 5052-013-A-I NW GA RC

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$85,222.07
Total CDBG Program Funds Budgeted	N/A	\$85,222.07
Program Funds Drawdown	\$0.00	\$10,222.07
Obligated CDBG DR Funds	\$0.00	\$10,222.07
Expended CDBG DR Funds	\$0.00	\$10,222.07
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/48	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/36	0/48	0

# Owner Households	0	0	0	0/0	0/36	0/48	0
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-14A-B-H NW GA RC

Activity Title: 5052-14A-B-H NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$276,700.00
Total CDBG Program Funds Budgeted	N/A	\$276,700.00
Program Funds Drawdown	\$33,225.56	\$33,225.56
Obligated CDBG DR Funds	\$33,225.56	\$33,225.56
Expended CDBG DR Funds	\$33,225.56	\$33,225.56
Northwest Georgia Regional Commission	\$33,225.56	\$33,225.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon homes for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Performed rehabilitation on 8 units in the City of Rome to be rental units for LH25 eligible households

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	8/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/30

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1304 A Avenue B	Rome	NA	30165
1298 A Avenue B	Rome	NA	30165
1304 B Avenue B	Rome	NA	30165
1302 B Avenue B	Rome	NA	30165
1302 A Avenue	Rome	NA	30165
1298 B Avenue B	Rome	NA	30165
1300 A Avenue B;	Rome	NA	30165
1300 B Avenue B	Rome	NA	30165

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
129 Silver Fox Trail	Dallas	NA	30157
2173 Shields Road	Summerville	NA	30747
124 Silver Fox Trail	Dallas	NA	30157

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-001-B-H Atlanta

Activity Title: 5054-001-B-H Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$765,187.42
Total CDBG Program Funds Budgeted	N/A	\$765,187.42
Program Funds Drawdown	\$57,575.00	\$57,575.00
Obligated CDBG DR Funds	\$57,575.00	\$57,575.00
Expended CDBG DR Funds	\$57,575.00	\$57,575.00
Atlanta, City of	\$57,575.00	\$57,575.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

During the quarter one home was acquired that will be sold to an LH25 buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/32
# of Parcels acquired voluntarily	1	1/32

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/32

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1384 Lansing Street	Atlanta	NA	30315

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-001-B-I Atlanta

Activity Title: 5054-001-B-I Atlanta

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,672,528.54
Total CDBG Program Funds Budgeted	N/A	\$1,672,528.54
Program Funds Drawdown	\$583,336.02	\$583,336.02
Obligated CDBG DR Funds	\$811,162.54	\$811,162.54
Expended CDBG DR Funds	\$583,336.02	\$583,336.02
Atlanta, City of	\$583,336.02	\$583,336.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Eight properties were acquired during the quarter that will be sold to LMMI purchasers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	8/43
# of Parcels acquired voluntarily	8	8/43

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/43

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
2825 The Fountainbleau	Atlanta	NA	30331
3692 Ramsey Circle	Atlanta	NA	30331
1890 King George Lane	Atlanta	NA	30331
71 Meldon Avenue	Atlanta	NA	30315
3114 Imperial Circle	Atlanta	NA	30311
2207 Sandridge Place	Atlanta	NA	30331
60 Thayer Avenue	Atlanta	NA	30315
2321 Sandspring Drive	Atlanta	NA	30331

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-004-A-I Atlanta

Activity Title: 5054-004-A-I Atlanta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$146,150.00
Total CDBG Program Funds Budgeted	N/A	\$146,150.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$78,225.00	\$78,225.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-013-A-H Atlanta

Activity Title: 5054-013-A-H Atlanta

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$25,000.00	\$25,000.00
Atlanta, City of	\$25,000.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Homebuyer assistance in the amount of \$25,000 was paid to the LH25 purchaser of the home at 3115 Tylerton Drive in Atlanta.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	1	0/0	0/0	1/0	0.00
# Owner Households	0	0	1	0/0	0/0	1/0	0.00

Activity Locations

Address	City	State	Zip
3115 Tylerton Drive	Atlanta	NA	30311

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5054-013-A-I Atlanta

Activity Title: 5054-013-A-I Atlanta

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$138,850.00
Total CDBG Program Funds Budgeted	N/A	\$138,850.00
Program Funds Drawdown	\$25,000.00	\$25,000.00
Obligated CDBG DR Funds	\$78,225.00	\$78,225.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-14A-B-I Atlanta

Activity Title: 5054-14A-B-I Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$569,872.53
Total CDBG Program Funds Budgeted	N/A	\$569,872.53
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$6,537.33	\$6,537.33
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/19	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/10	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5054-21A-X Atlanta

Activity Title: 5054-21A-X Atlanta

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$238,787.00
Total CDBG Program Funds Budgeted	N/A	\$238,787.00
Program Funds Drawdown	\$17,255.02	\$17,255.02
Obligated CDBG DR Funds	\$17,255.02	\$17,255.02
Expended CDBG DR Funds	\$17,255.02	\$17,255.02
Atlanta, City of	\$17,255.02	\$17,255.02
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5055-004-D-I Augusta

Activity Title: 5055-004-D-I Augusta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$39,465.75
Total CDBG Program Funds Budgeted	N/A	\$39,465.75
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$434.14)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance of blighted structures

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5055-21A-X-Augusta

Activity Title: 5055-21A-X-Augusta

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,519.05
Total CDBG Program Funds Budgeted	N/A	\$2,519.05
Program Funds Drawdown	\$0.00	\$434.14
Obligated CDBG DR Funds	\$434.14	\$434.14
Expended CDBG DR Funds	\$0.00	\$434.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5056-001-B-I Cobb

Activity Title: 5056-001-B-I Cobb

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$195,272.25
Total CDBG Program Funds Budgeted	N/A	\$195,272.25
Program Funds Drawdown	\$88,805.57	\$195,272.25
Obligated CDBG DR Funds	\$88,805.57	\$195,272.25
Expended CDBG DR Funds	\$88,805.57	\$195,272.25
Cobb County	\$88,805.57	\$195,272.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$124,887.93	\$124,887.93
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Two additional single family homes were acquired during the quarter. These will be rehabilitated and sold to LMMI buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/3
# of Parcels acquired voluntarily	2	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
5320 Rolling Meadow Drive	Powder Springs	NA	30127
6585 Willow Bend Lane	Austell	NA	30168

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5056-013-A-I Cobb

Activity Title: 5056-013-A-I Cobb

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,106.15
Total CDBG Program Funds Budgeted	N/A	\$6,106.15
Program Funds Drawdown	\$6,106.15	\$6,106.15
Obligated CDBG DR Funds	\$6,106.15	\$6,106.15
Expended CDBG DR Funds	\$6,106.15	\$6,106.15
Cobb County	\$6,106.15	\$6,106.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for LMMI eligible households.

Location Description:

Activity Progress Narrative:

Provided Homebuyer Assistance to one LMMI eligible household

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/2	1/2	100.00
# Owner Households	0	1	1	0/0	1/2	1/2	100.00

Activity Locations

Address	City	State	Zip
5320 Rolling Meadow Drive	Powder Springs	NA	30127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
5320 Rolling Meadow Drive	Powder Springs	NA	30127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5057-001-B-H Covington

Activity Title: 5057-001-B-H Covington

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,755.20
Total CDBG Program Funds Budgeted	N/A	\$100,755.20
Program Funds Drawdown	\$100,755.20	\$100,755.20
Obligated CDBG DR Funds	\$100,755.20	\$100,755.20
Expended CDBG DR Funds	\$402,815.97	\$402,815.97
Covington, City of	\$402,815.97	\$402,815.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Eight homes were acquired in a single subdivision and sold to Habitat families. The homes were newly built, had never been occupied, and required no rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/8

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
5120 LYNX'S CIRCLE	COVINGTON	NA	30014
5118 LYNX'S CIRCLE	COVINGTON	NA	30014
5116 LYNX'S CIRCLE	COVINGTON	NA	30014
5114 LYNX'S CIRCLE	COVINGTON	NA	30014
5122 LYNX'S CIRCLE	COVINGTON	NA	30014
5110 LYNX'S CIRCLE	COVINGTON	NA	30014
6102 LYNX'S CIRCLE	COVINGTON	NA	30014
5112 LYNX'S CIRCLE	COVINGTON	NA	30014

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5057-001-B-I Covington

Activity Title: 5057-001-B-I Covington

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$347,682.86
Total CDBG Program Funds Budgeted	N/A	\$347,682.86
Program Funds Drawdown	\$302,060.77	\$302,060.77
Obligated CDBG DR Funds	\$302,060.77	\$302,060.77
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab/resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Due to DRGR budget, and need to process this draw request, these funds were drawn under this activity number but were eligible under activity # 5057-001-B-H. Please see Activity Narrative for that activity. The DRGR budget correction will be made during the next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5057-14A-B-H Covington

Activity Title: 5057-14A-B-H Covington

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Covington, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$53,500.23
Total CDBG Program Funds Budgeted	N/A	\$53,500.23
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5057-21A-X Covington

Activity Title: 5057-21A-X Covington

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Covington, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$31,270.42
Total CDBG Program Funds Budgeted	N/A	\$31,270.42
Program Funds Drawdown	\$25,254.03	\$25,254.03
Obligated CDBG DR Funds	\$25,254.03	\$25,254.03
Expended CDBG DR Funds	\$25,254.03	\$25,254.03
Covington, City of	\$25,254.03	\$25,254.03
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by Grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5058-001-B-H Douglas

Activity Title: 5058-001-B-H Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$797,983.00
Total CDBG Program Funds Budgeted	N/A	\$797,983.00
Program Funds Drawdown	\$588,902.81	\$588,902.81
Obligated CDBG DR Funds	\$588,902.81	\$588,902.81
Expended CDBG DR Funds	\$588,902.81	\$588,902.81
Douglas County	\$588,902.81	\$588,902.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Seven single family homes were acquired that will be sold to LH25 buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/10
# of Parcels acquired voluntarily	7	7/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	7/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	7	0	7	7/10	0/0	7/10	100.00

Activity Locations

Address	City	State	Zip
6345 New Gate Drive	Douglasville	NA	30134
4905 Roxton Lane	Douglasville	NA	30135
2515 Thunder Basin Way	Douglasville	NA	30135
4580 Ferncrest Place	Douglasville	NA	30135
4400 Pipemaker Bluff	Douglasville	NA	30135
1665 Cedar Hill Road	Douglasville	NA	30134
210 Millstream Ridge	Villa Rica	NA	30180

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5058-001-B-I Douglas

Activity Title: 5058-001-B-I Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,806,922.00
Total CDBG Program Funds Budgeted	N/A	\$1,806,922.00
Program Funds Drawdown	\$1,465,069.88	\$1,465,069.88
Obligated CDBG DR Funds	\$1,465,069.88	\$1,465,069.88
Expended CDBG DR Funds	\$1,465,069.88	\$1,465,069.88
Douglas County	\$1,465,069.88	\$1,465,069.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Twelve single family homes were acquired during the quarter that will be sold to LMMI buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	12	12/37
# of Parcels acquired voluntarily	12	12/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	12/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	12	12	0/0	12/28	12/37	100.00

Activity Locations

Address	City	State	Zip
6385 Daniell Springs Drive	Douglasville	NA	30134
6387 Daniell Springs Drive	Douglasville	NA	30134
4250 Soaring Drive	Douglasville	NA	30135
5506 Somer Mill Road	Douglasville	NA	30134
6395 Daniell Springs Drive	Douglasville	NA	30134
7344 Essex Drive	Douglasville	NA	30134
6345 Daniell Springs Drive	Douglasville	NA	30134
6392 Daniell Springs Drive	Douglasville	NA	30134
6358 Gothards Lane	Douglasville	NA	30134
6387 Gothards Lane	Douglasville	NA	30134
7358 Bramble Oak Drive	Douglasville	NA	30134
6418 Gothards Lane	Douglasville	NA	30134

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5058-14A-B-I Douglas

Activity Title: 5058-14A-B-I Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$766,050.00
Total CDBG Program Funds Budgeted	N/A	\$766,050.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/18	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-001-B-H Fitzgerald

Activity Title: 5060-001-B-H Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$367,869.93
Total CDBG Program Funds Budgeted	N/A	\$367,869.93
Program Funds Drawdown	\$58,249.27	\$232,113.27
Obligated CDBG DR Funds	\$101,849.27	\$198,189.27
Expended CDBG DR Funds	\$58,249.27	\$154,589.27
Fitzgerald, City of	\$58,249.27	\$154,589.27
Match Contributed	\$0.00	\$0.00
Program Income Received	\$53,731.76	\$53,731.76
Program Income Drawdown	\$15,994.55	\$15,994.55

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Five units were acquired during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12
# of Parcels acquired voluntarily	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	6/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
314 W. Lemon Street	Fitzgerald	NA	31750
808 S. Jackson Street	Fitzgerald	NA	31750
316 W. Lemon Street	Fitzgerald	NA	31750
Lot # 395 7th Street	Darien	NA	31305
806 S. Jackson Street	Fitzgerald	NA	31750

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-001-B-I Fitzgerald

Activity Title: 5060-001-B-I Fitzgerald

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$653,152.88
Total CDBG Program Funds Budgeted	N/A	\$653,152.88
Program Funds Drawdown	\$132,574.45	\$296,703.88
Obligated CDBG DR Funds	\$105,835.88	\$330,627.88
Expended CDBG DR Funds	\$132,574.45	\$234,395.45
Fitzgerald, City of	\$132,574.45	\$234,395.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$10,860.54	\$10,860.54

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Four units were acquired during the quarter that will be sold to LMMI buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	12/48
# of Parcels acquired voluntarily	4	12/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	12/48

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
505 E. Alapaha Street	Fitzgerald	NA	31750
514 S. Main Street	Fitzgerald	NA	31750
302 W. Roanoke Street	Fitzgerald	NA	31750
603 W. Central Avenue	Fitzgerald	NA	31750

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-012-E-H Fitzgerald

Activity Title: 5060-012-E-H Fitzgerald

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$544,000.00
Total CDBG Program Funds Budgeted	N/A	\$544,000.00
Program Funds Drawdown	\$0.00	\$60,000.00
Obligated CDBG DR Funds	\$60,000.00	\$60,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing on foreclosed upon property for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Funds for this activity were originally drawn from 5060-012-E-I Fitzgerald. The home was sold to an LH25 eligible household and the funds were moved from the above category to 5060-012-E-H Fitzgerald. Revision completed 9-22-09.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-012-E-I Fitzgerald

Activity Title: 5060-012-E-I Fitzgerald

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$156,000.00
Total CDBG Program Funds Budgeted	N/A	\$156,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$60,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$60,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction on foreclosed upon property for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Funds for this activity were originally drawn under this activity number. Once the unit was sold to an LH25 occupant, DRGR was revised to reflect this amount drawn under the 5060-012-E-H Fitzgerald activity. This revision was completed 9-22-09.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-013-A-H Fitzgerald

Activity Title: 5060-013-A-H Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$54,723.20
Total CDBG Program Funds Budgeted	N/A	\$54,723.20
Program Funds Drawdown	\$0.00	\$28,950.00
Obligated CDBG DR Funds	\$15,000.00	\$28,950.00
Expended CDBG DR Funds	\$0.00	\$28,950.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$13,950.00	\$13,950.00

Activity Description:

Homebuyer assistance to LH25 eligible households

Location Description:

Activity Progress Narrative:

Homebuyer assistance in the amount of \$13,950 was provided to the purchaser of the home at 1513 S. Georgia Ave. in Woodbine, GA.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		3/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	1	0	1	3/10	0/0	3/10	100.00

# Owner Households	1	0	1	3/10	0/0	3/10	100.00
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Activity Locations

Address	City	State	Zip
1513 S. Georgia Ave	Woodbine	NA	31569

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-013-A-I Fitzgerald

Activity Title: 5060-013-A-I Fitzgerald

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$158,364.59
Total CDBG Program Funds Budgeted	N/A	\$158,364.59
Program Funds Drawdown	\$0.00	\$41,850.00
Obligated CDBG DR Funds	(\$31,861.43)	\$41,850.00
Expended CDBG DR Funds	\$0.00	\$41,850.00
Match Contributed	\$0.00	\$117,485.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	1/15	3/15	33.33
# Owner Households	0	0	0	0/0	1/15	3/15	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-14A-B-H Fitzgerald

Activity Title: 5060-14A-B-H Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$212,209.65
Total CDBG Program Funds Budgeted	N/A	\$212,209.65
Program Funds Drawdown	\$0.00	\$20,455.00
Obligated CDBG DR Funds	\$13,797.00	\$20,455.00
Expended CDBG DR Funds	\$0.00	\$20,455.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing unitsa for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5060-14A-B-I Fitzgerald

Activity Title: 5060-14A-B-I Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$358,619.12
Total CDBG Program Funds Budgeted	N/A	\$358,619.12
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$13,797.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5060-21A-X Fitzgerald

Activity Title: 5060-21A-X Fitzgerald

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$159,889.54
Total CDBG Program Funds Budgeted	N/A	\$159,889.54
Program Funds Drawdown	\$8,000.00	\$26,500.00
Obligated CDBG DR Funds	(\$11,612.00)	\$26,500.00
Expended CDBG DR Funds	\$8,000.00	\$26,500.00
Fitzgerald, City of	\$8,000.00	\$26,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5062-001-B-I Griffin

Activity Title: 5062-001-B-I Griffin

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$449,858.99
Total CDBG Program Funds Budgeted	N/A	\$449,858.99
Program Funds Drawdown	\$34,756.10	\$62,497.60
Obligated CDBG DR Funds	\$34,756.10	\$62,497.60
Expended CDBG DR Funds	\$34,756.10	\$62,497.60
Griffin, City of	\$34,756.10	\$62,497.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

One home was purchased during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/13
# of Parcels acquired voluntarily	1	2/13

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
233 N Sixth St	Griffin	NA	30223

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5062-14A-B-H Griffin

Activity Title: 5062-14A-B-H Griffin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$118,462.79
Total CDBG Program Funds Budgeted	N/A	\$118,462.79
Program Funds Drawdown	\$549.73	\$549.73
Obligated CDBG DR Funds	\$549.73	\$549.73
Expended CDBG DR Funds	\$549.73	\$549.73
Griffin, City of	\$549.73	\$549.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Rehabilitation was carried out on one single family home during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/7

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
505 Terry Drive	Griffin	NA	30223

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5062-14A-B-I Griffin

Activity Title: 5062-14A-B-I Griffin

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Griffin, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$284,352.99
Total CDBG Program Funds Budgeted	N/A	\$284,352.99
Program Funds Drawdown	\$154.54	\$154.54
Obligated CDBG DR Funds	\$154.54	\$154.54
Expended CDBG DR Funds	\$154.54	\$154.54
Griffin, City of	\$154.54	\$154.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Rehabilitation was carried out on one home that will be sold to an LMMI buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/13

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1450 Stephens Street	Griffin	NA	30223

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5063-001-B-I Gwinnett

Activity Title: 5063-001-B-I Gwinnett

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,055,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,055,000.00
Program Funds Drawdown	\$1,376,353.75	\$1,376,353.75
Obligated CDBG DR Funds	\$1,376,353.75	\$1,376,353.75
Expended CDBG DR Funds	\$1,376,353.75	\$1,376,353.75
Gwinnett County	\$1,376,353.75	\$1,376,353.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households.

Location Description:

Activity Progress Narrative:

NSP funds were used to acquire 10 new single family homes that have never been occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	10/40
# of Parcels acquired voluntarily	10	10/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	10/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
4109 Kittery Pt.	Snellville	NA	30039
3860 Kittery Pt.	Snellville	NA	30039
3809 Kittery Pt.	Snellville	NA	30039
3829 Kittery Pt.	Snellville	NA	30039
3819 Kittery Pt.	Snellville	NA	30039
3839 Kittery Pt.	Snellville	NA	30039
4080 Kittery Pt.	Snellville	NA	30039
4079 Kittery Pt.	Snellville	NA	30039
3869 Kittery Pt.	Snellville	NA	30039
4059 Kittery Pt.	Snellville	NA	30039

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5063-14A-B-I Gwinnett

Activity Title: 5063-14A-B-I Gwinnett

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Gwinnett County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$567,258.52
Total CDBG Program Funds Budgeted	N/A	\$567,258.52
Program Funds Drawdown	\$9,150.00	\$9,150.00
Obligated CDBG DR Funds	\$9,150.00	\$9,150.00
Expended CDBG DR Funds	\$9,150.00	\$9,150.00
Gwinnett County	\$9,150.00	\$9,150.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Ten single family homes were rehabilitated during the quarter. These were new, never occupied homes, so the rehab expenses were minor.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	10/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	10/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
4059 Kittery Pt.	Snellville	NA	30039
3829 Kittery Pt.	Snellville	NA	30039
4079 Kittery Pt.	Snellville	NA	30039
4080 Kittery Pt.	Snellville	NA	30039
3869 Kittery Pt.	Snellville	NA	30039
4109 Kittery Pt.	Snellville	NA	30039
3809 Kittery Pt.	Snellville	NA	30039
3860 Kittery Pt.	Snellville	NA	30039
3839 Kittery Pt.	Snellville	NA	30039
3819 Kittery Pt.	Snellville	NA	30039

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-001-B-I Hall

Activity Title: 5064-001-B-I Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,371,501.62
Total CDBG Program Funds Budgeted	N/A	\$1,371,501.62
Program Funds Drawdown	\$117,266.20	\$374,436.50
Obligated CDBG DR Funds	\$117,266.20	\$374,436.50
Expended CDBG DR Funds	\$117,266.20	\$374,436.50
Hall County	\$117,266.20	\$374,436.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$140,440.52	\$140,440.52
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Two single family homes were acquired during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	6/71
# of Parcels acquired voluntarily	2	6/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/71

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
3542 Shadow Trace	Gainesville	NA	30507
4761 Turning Leaf Drive	Gillsville	NA	30543

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-14A-B-I Hall

Activity Title: 5064-14A-B-I Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Hall County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$263,032.10
Total CDBG Program Funds Budgeted	N/A	\$263,032.10
Program Funds Drawdown	\$84,880.30	\$84,880.30
Obligated CDBG DR Funds	\$84,880.30	\$84,880.30
Expended CDBG DR Funds	\$84,880.30	\$84,880.30
Hall County	\$84,880.30	\$84,880.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Rehabilitation was carried out on three homes during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/71

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/71

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
1714 Azelea Lane	Gainesville	NA	30507
2677 Thornbriar Court	Gainesville	NA	30507
3345 Forest Brook Xing	Gainesville	NA	30507

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5065-001-B-H Henry
Activity Title:	5065-001-B-H Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,170,075.52
Total CDBG Program Funds Budgeted	N/A	\$1,170,075.52
Program Funds Drawdown	\$343,258.57	\$343,258.57
Obligated CDBG DR Funds	\$342,983.57	\$342,983.57
Expended CDBG DR Funds	\$386,849.99	\$386,849.99
Henry County	\$386,849.99	\$386,849.99
Match Contributed	\$230,512.81	\$230,512.81
Program Income Received	\$597,800.20	\$597,800.20
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Thirteen single family homes were acquired during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	13	13/46
# of Parcels acquired voluntarily	13	13/46

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	13/46

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
104 Haskell Court	McDonough	NA	30253
762 Jackson Lake Road	Jackson	NA	30233
195 Sagebrush Road	Stockbridge	NA	30281
205 Dewinter Court	Stockbridge	NA	30281
129 Brandon Ridge	Stockbridge	NA	30281
40 Wake Road	McDonough	NA	30253
41 Island Shoals Road	Jackson	NA	30233
60 Belmont Farms Drive	Ellenwood	NA	30294
100 Potoniac Drive	Jackson	NA	30233
120 Turning Point	Stockbridge	NA	30281
161 Orchard Hill Drive	Ellenwood	NA	30294
240 Rosewood Drive	McDonough	NA	30253
200 Pleasant Valley Road	McDonough	NA	30253

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-001-B-I Henry

Activity Title: 5065-001-B-I Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,122,128.54
Total CDBG Program Funds Budgeted	N/A	\$3,122,128.54
Program Funds Drawdown	\$2,022,632.24	\$3,094,518.83
Obligated CDBG DR Funds	\$2,022,907.24	\$3,094,793.83
Expended CDBG DR Funds	\$874,523.02	\$1,892,480.21
Henry County	\$874,523.02	\$1,892,480.21
Match Contributed	\$1,374,748.55	\$1,374,748.55
Program Income Received	\$1,894,869.02	\$1,894,869.02
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Forty-four homes were acquired during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	44	58/96
# of Parcels acquired voluntarily	44	58/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	44	58/96

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
632 Cloudland Drive	Stockbridge	NA	30281
231 Meadow Brook Drive	McDonough	NA	30253
424 Underwood	Locust Grove	NA	30248
416 Village Circle	Stockbridge	NA	30281
57 Summer Leigh Drive	Stockbridge	NA	30281
1126 Oak Hollow Lane	Hampton	NA	30228
4035 Monarch Drive	McDonough	NA	30253
616 Tahoe Trail	Stockbridge	NA	30281
486 Old Tree Drive	McDonough	NA	30252
317 Stoneridge Trail	Hampton	NA	30228
637 Lynchburg Street	Hampton	NA	30228
225 Flintrock Trl	Stockbridge	NA	30281
129 Brandon Ridge	Stockbridge	NA	30281
161 Fern Court	Hampton	NA	30228
450 Concord Terrace	McDonough	NA	30253
113 H. Grier Drive	McDonough	NA	30253
240 Rosewood Drive	McDonough	NA	30253
116 Parkside Drive	Stockbridge	NA	30281
105 Madisyn Drive	Hampton	NA	30228
125 Hillview Road	Hampton	NA	30228
655 Chase Ridge Drive	McDonough	NA	30253
349 Cobblestone Court	Hampton	NA	30228
45 Carerra Road	Stockbridge	NA	30281
620 Tahoe Trail	Stockbridge	NA	30281
690 Beaver Run Trace	McDonough	NA	30253
565 Hansen Drive	Locust Grove	NA	30248
133 Jaley Parkway	Locust Grove	NA	30248
624 Tahoe Trail	Stockbridge	NA	30281
10 Grove Lane	Hampton	NA	30228
213 Misty Ridge Trail	Stockbridge	NA	30281
285 Monarch Village Way	Stockbridge	NA	30281
119 Black Oak Court	Stockbridge	NA	30281
131 Blue Smoke Trail	Hampton	NA	30228
1823 Rest Haven Lane	McDonough	NA	30252
1116 Oak Hollow Lane	Hampton	NA	30228
290 Parkview Place Drive	McDonough	NA	30253
434 Grier Drive	Locust Grove	NA	30248
305 Spring Creek Drive	Stockbridge	NA	30281
101 Makayla Drive	McDonough	NA	30252

344 Ashton Place	McDonough	NA	30253
161 Rankin Circle	Stockbridge	NA	30281
613 Tahoe Trail	Stockbridge	NA	30281
204 Adam Circle	McDonough	NA	30253
155 Sterling Avenue	McDonough	NA	30252

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-013-A-H Henry

Activity Title: 5065-013-A-H Henry

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$299,700.00
Total CDBG Program Funds Budgeted	N/A	\$299,700.00
Program Funds Drawdown	\$52,000.00	\$52,000.00
Obligated CDBG DR Funds	\$52,000.00	\$52,000.00
Expended CDBG DR Funds	\$52,000.00	\$52,000.00
Henry County	\$52,000.00	\$52,000.00
Match Contributed	\$89,247.77	\$89,247.77
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Homebuyer assistance was provided to two LH25 purchasers.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/59	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	2	0	2	2/59	0/0	2/59	100.00
# Owner Households	2	0	2	2/59	0/0	2/59	100.00

Activity Locations

Address	City	State	Zip
129 Brandon Ridge	Stockbridge	NA	30281
60 Belmont Farms Drive	Ellenwood	NA	30294

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-013-A-I Henry

Activity Title: 5065-013-A-I Henry

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$810,300.00
Total CDBG Program Funds Budgeted	N/A	\$810,300.00
Program Funds Drawdown	\$18,500.00	\$18,500.00
Obligated CDBG DR Funds	\$18,500.00	\$18,500.00
Expended CDBG DR Funds	\$18,500.00	\$18,500.00
Henry County	\$18,500.00	\$18,500.00
Match Contributed	\$181,758.33	\$181,758.33
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Homebuyer assistance was provided to two LMMI purchasers during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/68	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	2	0/0	0/68	2/68	0.00
# Owner Households	0	0	2	0/0	0/68	2/68	0.00

Activity Locations

Address	City	State	Zip
231 Meadow Brook Drive	McDonough	NA	30253
155 Sterling Avenue	McDonough	NA	30252

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-14A-B-H Henry

Activity Title: 5065-14A-B-H Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$149,850.00
Total CDBG Program Funds Budgeted	N/A	\$149,850.00
Program Funds Drawdown	\$92,859.27	\$92,859.27
Obligated CDBG DR Funds	\$87,219.96	\$87,219.96
Expended CDBG DR Funds	\$92,859.27	\$92,859.27
Henry County	\$92,859.27	\$92,859.27
Match Contributed	\$123,296.45	\$123,296.45
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

rehabilitation of foreclosed upon housing units for resale to LH25 Households.

Location Description:

Activity Progress Narrative:

Rehab was underway on 8 homes that will be sold to LH25 buyers.

Obligation shows less than amount recorded as expended because we drew \$5639.31 from Activity 5065-14A-B-I Henry. This amount should be drawn from this activity. DRGR will be revised to reflect this change.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	8/46

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/46

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
129 Brandon Ridge	Stockbridge	NA	30281
762 Jackson Lake Road	Jackson	NA	30233
205 Dewinter Court	Stockbridge	NA	30281
161 Orchard Hill Drive	Ellenwood	NA	30294
104 Haskell Court	McDonough	NA	30253
120 Turning Point	Stockbridge	NA	30281
204 Adam Circle	McDonough	NA	30253
200 Pleasant Valley Road	McDonough	NA	30253

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-14A-B-I Henry

Activity Title: 5065-14A-B-I Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$405,150.00
Total CDBG Program Funds Budgeted	N/A	\$405,150.00
Program Funds Drawdown	\$141,361.65	\$141,361.65
Obligated CDBG DR Funds	\$147,000.96	\$147,000.96
Expended CDBG DR Funds	\$141,361.65	\$141,361.65
Henry County	\$141,361.65	\$141,361.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rhabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

Rehab was carried out on 19 homes that will be sold to LMMI buyers.

We drew down \$5639.31 from this activity that should have been drawn under 5065-14A-B-H Henry. We will revise the draw amounts to accurately reflect actual numbers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	19	19/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	19/96

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
231 Meadow Brook Drive	McDonough	NA	30253
305 Spring Creek Drive	Stockbridge	NA	30281
161 Rankin Circle	Stockbridge	NA	30281
349 Cobblestone Court	Hampton	NA	30228
565 Hansen Drive	Locust Grove	NA	30248
155 Sterling Avenue	McDonough	NA	30252
290 Parkview Place Drive	McDonough	NA	30253
655 Chase Ridge Drive	McDonough	NA	30253
632 Cloudland Drive	Stockbridge	NA	30281
317 Stoneridge Trail	Hampton	NA	30228
489 Old Tree Drive	Jackson	NA	30233
344 Ashton Place	McDonough	NA	30253
101 Makayla Drive	McDonough	NA	30252
4035 Monarch Drive	McDonough	NA	30253
690 Beaver Run Trace	McDonough	NA	30253
434 Grier Drive	Locust Grove	NA	30248
105 Madisyn Drive	Hampton	NA	30228
1823 Rest Haven Lane	McDonough	NA	30252
450 Concord Terrace	McDonough	NA	30253

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5065-21A-X Henry

Activity Title: 5065-21A-X Henry

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$387,094.03
Total CDBG Program Funds Budgeted	N/A	\$387,094.03
Program Funds Drawdown	\$86,820.88	\$192,625.10
Obligated CDBG DR Funds	\$86,820.88	\$192,625.10
Expended CDBG DR Funds	\$86,820.88	\$192,625.10
Henry County	\$86,820.88	\$192,625.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
2901 Churchill Street	Macon	NA	31204

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5067-001-B-H Newnan

Activity Title: 5067-001-B-H Newnan

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newnan, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,012,854.36
Total CDBG Program Funds Budgeted	N/A	\$1,012,854.36
Program Funds Drawdown	\$54,407.05	\$54,407.05
Obligated CDBG DR Funds	\$54,407.05	\$54,407.05
Expended CDBG DR Funds	\$54,407.05	\$54,407.05
Newnan, City of	\$54,407.05	\$54,407.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Acquisition of a foreclosed upon home for rehab (if needed) and resale to an LH25 eligible household. The house is a PEMCO owned property that was obtained through foreclosure. The sub-recipients completed their evaluations of the prospective bidders for the qualified candidate pool.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
65 Corn Crib Court	Newnan	GA	30263

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5067-21A-X Newnan

Activity Title: 5067-21A-X Newnan

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newnan, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$131,042.36
Total CDBG Program Funds Budgeted	N/A	\$131,042.36
Program Funds Drawdown	\$14,835.75	\$14,835.75
Obligated CDBG DR Funds	\$14,835.75	\$14,835.75
Expended CDBG DR Funds	\$14,835.75	\$14,835.75
Newnan, City of	\$14,835.75	\$14,835.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by Grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5068-001-B-H Newton

Activity Title: 5068-001-B-H Newton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$329,353.80
Total CDBG Program Funds Budgeted	N/A	\$329,353.80
Program Funds Drawdown	\$297,154.55	\$297,154.55
Obligated CDBG DR Funds	\$346,692.51	\$346,692.51
Expended CDBG DR Funds	\$297,154.55	\$297,154.55
Newton County	\$297,154.55	\$297,154.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Acquisition of foreclosed upon units for rehabilitation (if needed) and resale to LH25 eligible households

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
130 Chandler Fields Drive	Covington	NA	30016
275 Mountain Way	Covington	NA	30016
110 Landing Lane	Covington	NA	30016
75 Chandler Trace	Covington	NA	30016
370 Crestfield Circle	Covington	NA	30016

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5068-001-B-I Newton

Activity Title: 5068-001-B-I Newton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$920,646.20
Total CDBG Program Funds Budgeted	N/A	\$920,646.20
Program Funds Drawdown	\$407,075.72	\$407,075.72
Obligated CDBG DR Funds	\$419,234.35	\$419,234.35
Expended CDBG DR Funds	\$407,075.72	\$407,075.72
Newton County	\$407,075.72	\$407,075.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Acquisition of foreclosed upon houses for rehabilitation (if needed) and resale to LMMI households

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/18

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
545 Jack Neely Road	Covington	NA	30016
185 Heaton Place Trail	Covington	NA	30016
35 Zelina Court	Covington	NA	30016
315 Barshay Drive	Covington	NA	30016

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5068-21A-X Newton

Activity Title: 5068-21A-X Newton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$40,000.00	\$55,833.31
Obligated CDBG DR Funds	\$50,000.00	\$65,833.31
Expended CDBG DR Funds	\$30,000.00	\$45,833.31
Newton County	\$30,000.00	\$45,833.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by Grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-001-B-H Rockdale

Activity Title: 5069-001-B-H Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$901,000.00
Total CDBG Program Funds Budgeted	N/A	\$901,000.00
Program Funds Drawdown	\$360,042.98	\$428,122.82
Obligated CDBG DR Funds	\$360,042.98	\$428,122.82
Expended CDBG DR Funds	\$360,042.98	\$428,122.82
Rockdale County	\$360,042.98	\$428,122.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LH25 eligible households

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	6/21
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	5	5/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	6/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

Address	City	State	Zip
1988 Surrey Trail	Conyers	NA	30013
2361 Shoals Drive	Conyers	NA	30013
638 Almand Branch Rd	Conyers	NA	30094
1422 Hillside Place S.E	Conyers	NA	30094
1414 Steam Engine Way	Conyers	NA	30013

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-001-B-I Rockdale

Activity Title: 5069-001-B-I Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,250,000.00
Program Funds Drawdown	\$714,375.38	\$714,375.38
Obligated CDBG DR Funds	\$714,375.38	\$714,375.38
Expended CDBG DR Funds	\$714,375.38	\$714,375.38
Rockdale County	\$714,375.38	\$714,375.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LMMI households.

Location Description:

Activity Progress Narrative:

Acquisition of foreclosed upon units for rehab (if needed) and resale to NSP eligible households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/65
# of Parcels acquired voluntarily	6	6/65

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/50	0/65	0

Activity Locations

Address	City	State	Zip
1960 Crescent Moon Drive	Conyers	NA	30012
3236 Old Salem Road	Conyers	NA	30013
1962 Crescent Moon Drive	Conyers	NA	30012
1970 Crescent Moon Drive	Conyers	NA	30012
1907 Crescent Moon Drive	Conyers	NA	30012
1958 Crescent Moon Drive	Conyers	NA	30012

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5069-14A-B-I Rockdale

Activity Title: 5069-14A-B-I Rockdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$300,100.00
Total CDBG Program Funds Budgeted	N/A	\$300,100.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

No Activity this Quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/65

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5069-21A-X Rockdale

Activity Title: 5069-21A-X Rockdale

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$202,563.24
Total CDBG Program Funds Budgeted	N/A	\$202,563.24
Program Funds Drawdown	\$28,809.31	\$85,336.82
Obligated CDBG DR Funds	\$28,809.31	\$85,336.82
Expended CDBG DR Funds	\$28,809.31	\$85,336.82
Rockdale County	\$28,809.31	\$85,336.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee.

Location Description:

Activity Progress Narrative:

Administration of NSP by Grantee

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5070-001-B-I Warner Robins

Activity Title: 5070-001-B-I Warner Robins

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Warner Robins, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5070-004-D-I Warner Robins

Activity Title: 5070-004-D-I Warner Robins

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Warner Robins, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5070-21A-X Warner Robins

Activity Title: 5070-21A-X Warner Robins

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Warner Robins, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5072-013-A-I Albany

Activity Title: 5072-013-A-I Albany

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000.00
Program Funds Drawdown	\$234.50	\$234.50
Obligated CDBG DR Funds	\$234.50	\$234.50
Expended CDBG DR Funds	\$234.50	\$234.50
Albany, City of	\$234.50	\$234.50
Match Contributed	\$36,764.71	\$36,764.71
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of homebuyer counselling for LMMI eligible households.

Location Description:

Activity Progress Narrative:

Homebuyer assistance was provided in the amount of \$234.50 to the purchaser of 2507 Forsythe Street in Albany, GA.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	1	1	0/0	1/8	1/8	100.00
# Owner Households	0	1	1	0/0	1/8	1/8	100.00

Activity Locations

Address	City	State	Zip
2507 Forsythe Street	Albany	NA	31701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5072-14A-B-H Albany

Activity Title: 5072-14A-B-H Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Albany

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$380,957.00
Total CDBG Program Funds Budgeted	N/A	\$380,957.00
Program Funds Drawdown	\$65,981.34	\$65,981.34
Obligated CDBG DR Funds	\$65,981.34	\$65,981.34
Expended CDBG DR Funds	\$65,981.34	\$65,981.34
City of Albany	\$65,981.34	\$65,981.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Rehabilitation of 4 single family homes was carried out during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	4	0	4	4/12	0/0	4/12	100.00

Activity Locations

Address	City	State	Zip
460 Gaines Avenue	Albany	NA	31701
2625 McCoy Lane	Albany	NA	31701
456 Gaines Avenue	Albany	NA	31701
2605 McCoy Lane	Albany	NA	31701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5072-14A-B-I Albany

Activity Title: 5072-14A-B-I Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Albany, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$370,000.00
Total CDBG Program Funds Budgeted	N/A	\$370,000.00
Program Funds Drawdown	\$31,130.67	\$31,130.67
Obligated CDBG DR Funds	\$31,130.67	\$31,130.67
Expended CDBG DR Funds	\$31,130.67	\$31,130.67
Albany, City of	\$31,130.67	\$31,130.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI households

Location Description:

Activity Progress Narrative:

Rehabilitation of 4 single family homes was carried out during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	4	4	0/0	4/8	4/8	100.00

Activity Locations

Address	City	State	Zip
1662 McArthur Street	Albany	NA	31701
2507 Forsythe Street	Albany	NA	31701
2533 Forsythe Street	Albany	NA	31701
456 Gaines Avenue	Albany	NA	31701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5072-21A-X Albany

Activity Title: 5072-21A-X Albany

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$48,072.00
Total CDBG Program Funds Budgeted	N/A	\$48,072.00
Program Funds Drawdown	\$8,073.72	\$8,073.72
Obligated CDBG DR Funds	\$8,073.72	\$8,073.72
Expended CDBG DR Funds	\$8,073.72	\$8,073.72
Albany, City of	\$8,073.72	\$8,073.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Administration of NSP by grantee.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5073-005-A-H GHFA

Activity Title: 5073-005-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$5,159.58
Total CDBG Program Funds Budgeted	N/A	\$5,159.58
Program Funds Drawdown	\$1,170.00	\$2,430.00
Obligated CDBG DR Funds	\$2,700.00	\$2,700.00
Expended CDBG DR Funds	\$1,170.00	\$1,620.00
Georgia Housing Finance Authority	\$1,170.00	\$1,620.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LH25 eligible households

Location Description:

Activity Progress Narrative:

Homebuyer Counseling was funded for 13 LH25 households during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	13	0	13	13/44	0/0	18/44	72.22
# Owner Households	13	0	13	13/44	0/0	18/44	72.22

Activity Locations

Address	City	State	Zip
5008 SPRINGTREE COURT	LITHONIA	NA	30038
4409 CARY DRIVE	SNELLVILLE	NA	30039
105 ETHRIDGE ROAD	TEMPLE	NA	30179
6365 OLMADISON PLACE	COLLEGE PARK	NA	30349
4022 BAYROSE CIRCLE	ATLANTA	NA	30344
3725 FERNCLIFF ROAD	SNELLVILLE	NA	30039
120 SHADOW CREEK COURT	FAIRBURN	NA	30213
4191 WINSTON CIRCLE	ATLANTA	NA	30349
5650 TUNBRIDGE WELLS ROAD	LITHONIA	NA	30058
5238 STAFFORD DRIVE	LILBURN	NA	30047
5754 COTTAGE LANE	CLERMONT	NA	30527
8950 FAIRLANE TRAIL	GAINESVILLE	NA	30506
624 LYNCHBURG STREET	HAMPTON	NA	30228

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-005-A-I GHFA

Activity Title: 5073-005-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

06-HousCouns

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Housing Counseling

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$46,787.00
Total CDBG Program Funds Budgeted	N/A	\$46,787.00
Program Funds Drawdown	\$8,100.00	\$18,270.00
Obligated CDBG DR Funds	\$7,920.00	\$19,260.00
Expended CDBG DR Funds	\$8,100.00	\$19,080.00
Georgia Housing Finance Authority	\$8,100.00	\$19,080.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provision of Homebuyer Counselling for LMMI eligible households

Location Description:

Activity Progress Narrative:

Homebuyer counseling was funded for LMMI 91 households during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	36	55	91	38/0	101/183	213/324	65.26
# Owner Households	36	55	91	38/0	101/183	213/324	65.26

Activity Locations

Address	City	State	Zip
3442 COLT BRANCH WAY	AUBURN	NA	30011
4326 WOODGLENN DRIVE	GAINESVILLE	NA	30507
3041 STREAM VIEW	COLLEGE PARK	NA	30349
301 MILLSTONE DRIVE	HAMPTON	NA	30228
4430 PRATHER SON DRIVE	LOGANVILLE	NA	30052
2124 ATHA WOODS DRIVE	MONROE	NA	30655
7155 JUMPERS TRAIL	FAIRBURN	NA	30213
555 OLD NICHOLS TRACE	LAWRENCEVILLE	NA	30043
3200 SOUTHRIDGE	STOCKBRIDGE	NA	30281
107 LIGHTHOUSE WAY	WINDER	NA	30680
3075 ANTHONY DRIVE	DECATUR	NA	30033
3440 FAIRBURN ROAD SW	ATLANTA	NA	30331
1305 RYANS WAY	POOLER	NA	31322
2634 SUMMIT PARKWAY SW	ATLANTA	NA	30331
5947 CRESCENT RIDGE COURT	LITHONIA	NA	30058
514 ANNSLEE LANE	LOGANVILLE	NA	30680
7265 JUMPERS TRAIL	FAIRBURN	NA	30213
6332 POPLAR FOX COURT	RIVERDALE	NA	30296
375 NOKETCHEE DRIVE	ATHENS	NA	30601
248 RAINBOW LANE	MCDONOUGH	NA	30252
1847 CHAPMAN AVENUE	EAST POINT	NA	30344
952 YANCEY COURT	LOGNAVILLE	NA	30052
1609 THORNWICK TRACE	STOCKBRIDGE	NA	30281
4178 MCBRIDE DRIVE	POWDER SPRINGS	NA	30127
250 WILLOW POINTE DRIVE	DALLAS	NA	30157
524 HARIS DRIVE	BETHLEHEM	NA	30620
205 SHADOWBROOKE CIRCLE	LOGANVILLE	NA	30052
4004 MCKINLEY DRIVE	SNELLVILLE	NA	30039
3920 THAXTON ROAD SW	ATLANTA	NA	30331
44 CHESTATEE WAY	DALLAS	NA	30132
146 CROSSING DRIVE	STOCKBRIDGE	NA	30281
11062 SHADOW CREEK TER	HAMPTON	NA	30228
102 BURNT HICKORY DRIVE	DALLAS	NA	30132
2006 ROSEMONT COURT	JONESBORO	NA	30236
141 RIVERSTONE COMMONS CIRCLE	CANTON	NA	30114
6604 CROSSING CREEK PT	AUSTELL	NA	30168
308 CREEL PLACE	COLLEGE PARK	NA	30349
172 LENA LANE	DALLAS	NA	30132
3356 ALHAMBRA CIR	HAMPTON	NA	30228
2451 CENTER POINTE CIRCLE SW	ATLANTA	NA	30315
47 TWIN OAKS PLACE	POOLER	NA	31322
3255 ROSE PETAL LANE	POWDER SPRINGS	NA	30127

655 JOES TRAIL	WINDER	NA	30680
624 LYNCHBURG STREET	HAMPTON	NA	30228
305 SPRING CREEK DRIVE	STOCKBRIDGE	NA	30281
40 MARY HILL LANE	DOUGLASVILLE	NA	30134
215 TAYLOR LANE	WINTERVILLE	NA	30683
150 FITZGERALD PLACE	ATLANTA	NA	30349
1481 HIGH COTTON COURT	LAWRENCEVILLE	NA	30043
2170 MULBERRY LANE	LITHONIA	NA	30058
6815 LAKEFIELD FORREST DRIVE	RIVERDALE	NA	30296
914 SINYARD CIRCLE	HIRAM	NA	30141
4406 CEDAR PARK DRIVE	STONE MOUNTAIN	NA	30087
6324 COLOIAL VIEW	FAIRBURN	NA	30213
3855 AILEY AVENUE	ATLANTA	NA	30349
250 PRESTON OAKS DRIVE	ALPHRETTA	NA	30022
145 FOREMAN DRIVE	ATHENS	NA	30605
1950 SURREY HILL CIRCLE	LAWRENCEVILLE	NA	30041
3868 FERNCLIFF ROAD	SNELLVILLE	NA	30039
5766 LANNY LANE	LITHONIA	NA	30058
86 FELLWOOD DRIVE	RINCON	NA	31326
801 AUTUMN MEADOW DRIVE;	LOGANVILLE	NA	30052
370 FITZGERLAD PLACE	ATLANTA	NA	30349
83 ORMOND ST SE	ATLANTA	NA	30315
3415 WESTHEIMER ROAD	STONE MOUNTAIN	NA	30087
2564 ZABLAN AVENUE	BETHLEHEM	NA	30620
710 MARTIN FIELD DRIVE	LAWRENCEVILLE	NA	30045
3309 TOUCHWOOD COURT	MARIETTA	NA	30008
3755 BOULDER PARK DRIVE SW	ATLANTA	NA	30331
6381 CARRIAGE CROSSIN	STONE MOUNTAIN	NA	30087
3090 RAVEN TRACE	FAIRBURN	NA	30213
7185 CAVENDER DRIVE SW	ATLANTA	NA	30331
2554 PLYMOUTH WAY	CONYERS	NA	30013
105 ETHRIDGE ROAD	TEMPLE	NA	30179
4094 SOUTH RIVER LANE	ELLENWOOD	NA	30294
1585 YUKON COURT	COLLEGE PARK	NA	30349
100 HARTLAND CIRCLE	STOCKBRIDGE	NA	30281
5285 RABBIT FARM ROAD	LOGANVILLE	NA	30052
1217 TORREY PLACE	DACULA	NA	31456
2577 CREEKWOOD TERRACE	DECATUR	NA	30030
24218 PLANTATION DRIVE NE	ALANTA	NA	30324
491 OAK VISTA COURT	LAWRENCEVILLE	NA	30044
140 MAKENNA DRIVE	HAMPTON	NA	30228
185 RONDAK CIRCLE	SMYRNA	NA	30080
5754 E EMERALD OAKS LANE	ACWORTH	NA	30102
3940 BARR CIRCLE	TUCKER	NA	30084
8654 GOSWELL DRIVE	JONESBORO	NA	30238

114 DURHAM LAKE PARKWAY	FAIRBURN	NA	30213
1397 MCKINSEY RIDGE	LOGANVILLE	NA	30052
311 VILLAGE DR	LOGANVILLE	NA	30052
4515 RAVENWOOD PLACE	UNION CITY	NA	30291

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	5073-013-A-H GHFA
Activity Title:	5073-013-A-H GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/09/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$944,015.67
Total CDBG Program Funds Budgeted	N/A	\$944,015.67
Program Funds Drawdown	\$283,100.00	\$610,900.00
Obligated CDBG DR Funds	\$670,500.00	\$670,500.00
Expended CDBG DR Funds	\$283,100.00	\$432,100.00
Georgia Housing Finance Authority	\$283,100.00	\$432,100.00
Match Contributed	\$1,246,529.00	\$2,046,073.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units by LH25 eligible households

Location Description:

Activity Progress Narrative:

Homebuyer assistance was provided to 19 LH25 buyers during the quarter through the Georgia Dream Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/62
# of Singlefamily Units	0	0/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	19	19	10/62	19/0	29/62	100.00

# Owner Households	0	19	19	10/62	19/0	29/62	100.00
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Activity Locations

Address	City	State	Zip
6365 OLMADISON PLACE	COLLEGE PARK	NA	30349
4022 BAYROSE CIRCLE	ATLANTA	NA	30344
100 MEADOW RIDGE WAY	STOCKBRIDGE	NA	30281
10929 BIG SKY DRIVE	HAMPTON	NA	30228
5650 TUNBRIDGE WELLS ROAD	LITHONIA	NA	30058
120 SHADOW CREEK COURT	FAIRBURN	NA	30213
5238 STAFFORD DRIVE	LILBURN	NA	30047
3812 ROSES TRAIL	FAIRBURN	NA	30213
5754 COTTAGE LANE	CLERMONT	NA	30527
125 HOLLYBERRY COURT	DALLAS	NA	30157
105 ETHRIDGE ROAD	TEMPLE	NA	30179
4191 WINSTON CIRCLE	ATLANTA	NA	30349
8950 FAIRLANE TRAIL	GAINESVILLE	NA	30506
23 OAK GREEN DRIVE	LAWRENCEVILLE	NA	30044
3725 FERNCLIFF ROAD	SNELLVILLE	NA	30039
5008 SPRINGTREE COURT	LITHONIA	NA	30038
4409 CARY DRIVE	SNELLVILLE	NA	30039
7480 HERDON ROAD	FAIRBURN	NA	30213
5255 WILLOW PARK BLVD	COLLEGE PARK	NA	30349

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-013-A-I GHFA

Activity Title: 5073-013-A-I GHFA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,704,969.24
Total CDBG Program Funds Budgeted	N/A	\$6,704,969.24
Program Funds Drawdown	\$1,877,400.00	\$4,201,800.00
Obligated CDBG DR Funds	\$2,071,100.00	\$4,723,390.00
Expended CDBG DR Funds	\$1,877,400.00	\$4,380,600.00
Georgia Housing Finance Authority	\$1,877,400.00	\$4,380,600.00
Match Contributed	\$12,674,029.00	\$30,615,242.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance to LMMI eligible households for purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Homebuyer assistance was provided to 128 LMMI households during the quarter through GHFA's Georgia Dream Program.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	128		296/452	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	47	81	128	51/0	147/300	296/452	66.89
# Owner Households	47	81	128	51/0	147/300	296/452	66.89

Activity Locations

Address	City	State	Zip
116 QUIVAS CT SW	ATLANTA	NA	30331
6324 COLOIAL VIEW	FAIRBURN	NA	30213
3982 MISTY LAKE DRIVE	ELLENWOOD	NA	30294
3055 MILFORD CHASE OVERLOOK SW	MARIETTA	NA	30008
2451 CENTER POINTE CIRCLE SW	ATLANTA	NA	30315
5779 SOUTHLAND WALK	STONE MOUNTAIN	NA	30087
145 FOREMAN DRIVE	ATHENS	NA	30605
2006 ROSEMONT COURT	JONESBORO	NA	30236
2170 MULBERRY LANE	LITHONIA	NA	30058
2227 OAKLAND DOWNS WAY	LAWRENCEVILLE	NA	30044
3855 AILEY AVENUE	ATLANTA	NA	30349
4430 PRATHER SON DRIVE	LOGANVILLE	NA	30052
4004 MCKINLEY DRIVE	SNELLVILLE	NA	30039
3090 RAVEN TRACE	FAIRBURN	NA	30213
146 CROSSING DRIVE	STOCKBRIDGE	NA	30281
185 RONDAK CIRCLE	SMYRNA	NA	30080
6604 CROSSING CREEK PT	AUSTEL	NA	30168
2124 ATHA WOODS DRIVE	MONROE	NA	30655
2161 MISSION VIEW DRIVE	LAWRENCEVILLE	NA	30043
801 AUTUMN MEADOW DRIVE	LOGANVILLE	NA	30052
3440 FAIRBURN ROAD SW	ATLANTA	NA	30331
6262 DEKEON DRIVE	COLLEGE PARK	NA	30349
308 CREEL PLACE	COLLEGE PARK	NA	30349
86 FELLWOOD DRIVE	RINCON	NA	31326
1801 YAUPON CT	CONYERS	NA	30012
380 OAK HILL CIRCLE	COVINGTON	NA	30016
3255 ROSE PETAL LANE	POWDER SPRINGS	NA	30127
5947 CRESCENT RIDGE COURT	LITHONIA	NA	30058
555 OLD NICHOLS TRACE	Lawrenceville	NA	30043
514 ANNSLEE LANAE	LOGANVILLE	NA	30052
655 JOES TRAIL	WINDER	NA	30680
4094 SOUTH RIVER LANE	ELLENWOOD	NA	30294
105 ETHRIDGE ROAD	TEMPLE	NA	30179
5766 LANNY LANE	LITHONIA	NA	30058
2125 APPALOOSA WAY	CONYERS	NA	30012
6381 CARRIAGE CROSSING; STONE	STONE MOUNTAIN	NA	30087
150 FITZGERALD PLACE	ATLANTA	NA	30349
1305 RYANS WAY	POOLER	NA	31322
3309 TOUCHWOOD COURT	Marietta	NA	30008
4178 MCBRIDE DRIVE	POWDER SPRINGS	NA	30127
2169 MISSION VIEW DRIVE	LAWRENCEVILLE	NA	30043
159 HEMPHILL SCHOOL ROAD	ATLANTA	NA	30331

49 LIGHTHOUSE DRIVE	WINDER	NA	30680
107 LIGHTHOUSE WAY	WINDER	NA	30680
7185 CAVENDER DRIVE SW	ATLANTA	NA	30331
3820 ROSES TRAIL	FAIRBURN	NA	30213
40 MARY HILL LANE	DOUGLASVILLE	NA	30134
134 RIVER POINTE DRIVE	SAVANNAH	NA	31410
405 WESTWIND COURT	BALL GROUND	NA	30107
3501 WINTER WOOD COURT	MAIRETTA	NA	30062
1746 Heights Circle NW	Kennesaw	NA	30152
1481 HIGH COTTON COURT	LAWRENCEVILLE	NA	30043
4712 BUFFALO STREET	FAIRBURN	NA	30213
250 PRESTON OAKS DRIVE	ALPHARETTA	NA	30022
2564 ZABLAN AVENUE	BETHLEHEM	NA	30620
301 MILLSTONE DRIVE	HAMPTON	NA	30228
6604 CROSSING CREEK PT	AUSTEL	NA	30168
1746 Heights Circle NW	Kennesaw	NA	30152
3940 BARR CIRCLE	TUCKER	NA	30084
44 CHESTATEE WAY	DALLAS	NA	30132
83 ORMOND ST SE	ATLANTA	NA	30315
102 BURNT HICKORY DRIVE	DALLAS	NA	30132
1960 MOUNTAIN CREEK CIRCLE	STONE MOUNTAIN	NA	30087
100 HARTLAND CIRCLE	STOCKBRIDGE	NA	30281
250 WILLOW POINTE DRIVE	DALLAS	NA	30157
1609 THORNWICK TRACE	STOCKBRIDGE	NA	30281
5754 E EMERALD OAKS LANE	ACWORTH	NA	30102
103 OSCAR WAY	DALLAS	NA	30132
1585 YUKON COURT	COLLEGE PARK	NA	30349
3041 STREAM VIEW	COLLEGE PARK	NA	30349
4406 CEDAR PARK DRIVE	STONE MOUNTAIN	NA	30083
2563 PENDERGRASS COURT	ELLENWOOD	NA	30294
952 YANCEY COURT	LOGNAVILLE	NA	30052
1816 KILLARNEY DRIVE SW	MARIETTA	NA	30008
7155 JUMPERS TRAIL	FAIRBURN	NA	30213
2577 CREEKWOOD TERRACE	DECATUR	NA	30030
140 MAKENNA DRIVE	HAMPTON	NA	30228
1397 MCKINSEY RIDGE	Loganville	NA	30052
3356 ALHAMBRA CIR	HAMPTON	NA	30315
47 TWIN OAKS PLACE	POOLER	NA	31322
651 KENNESAW AVE NE	ATLANTA	NA	30308
4326 WOODGLENN DRIVE	GAINESVILLE	NA	30507
7396 POPPY WAY	UNION CITY	NA	30291
11062 SHADOW CREEK TER	HAMPTON	NA	30228
442 COLT BRANCH WAY	AUBURN	NA	30011
375 NOKETCHEE DRIVE	ATHENS	NA	30601
248 RAINBOW LANE	MCDONOUGH	NA	30252

6332 POPLAR FOX COURT	RIVERDALE	NA	30296
491 OAK VISTA COURT	LAWRENCEVILLE	NA	30044
710 MARTIN FIELD DRIVE	LAWRENCEVILLE	NA	30045
119 SILVER BOW LANE	DALLAS	NA	30157
311 VILLAGE DR	LOGANVILLE	NA	30052
205 SHADOWBROOKE CIRCLE	LOGANVILLE	NA	30052
7265 JUMPERS TRAIL	FAIRBURN	NA	30213
524 HARIS DRIVE	BETHLEHEM	NA	30620
2987 BUNCHBERRY COURT	ELLENWOOD	NA	30294
3381 SABLE ELM COURT	ATLANTA	NA	30349
2634 SUMMIT PARKWAY SW	ATLANTA	NA	30331
177 FINN CIRCLE	SAVANNAH	NA	31419
3755 BOULDER PARK DRIVE SW	ATLANTA	NA	30331
1847 CHAPMAN AVENUE	EAST POINT	NA	30344
6815 LAKEFIELD FORREST DRIVE	RIVERDALE	NA	30296
671 TOWERING PINES TRAIL	LAWRENCEVILLE	NA	30045
5285 RABBIT FARM ROAD	LOGANVILLE	NA	30052
914 SINYARD CIRCLE	HIRAM	NA	30141
3920 THAXTON ROAD SW	ATLANTA	NA	30331
370 FITZGERLAD PLACE	ATLANTA	NA	30349
215 TAYLOR LANE	WINTERVILLE	NA	30683
1950 SURREY HILL CIRCLE	LAWRENCEVILLE	NA	30041
3868 FERNCLIFF ROAD	SNELLVILLE	NA	30039
24218 PLANTATION DRIVE NE	ATLANTA	NA	30324
3200 SOUTHRIDGE	STOCKBRIDGE	NA	30281
3075 ANTHONY DRIVE	DECATUR	NA	30033
3415 WESTHEIMER ROAD	STONE MOUNTAIN	NA	30087
141 RIVERSTONE COMMONS CIRCLE	CANTON	NA	30114
172 LENA LANE	DALLAS	NA	30132
37 CANVBASBACK WAY	HIRAM	NA	30141
632 EAST ROCKBOROUGH COURT	STONE MOUNTAIN	NA	30083
6410 STONELAKE DRIVE SW	ATLANTA	NA	30331
4515 RAVENWOOD PLACE	UNION CITY	NA	30291
1217 TORREY PLACE	DACULA	NA	30019
4406 CEDAR PARK DRIVE	STONE MOUNTAIN	NA	30083
305 SPRING CREEK DRIVE	STOCKBRIDGE	NA	30281
8654 GOSWELL DRIVE	JONESBORO	NA	30238
114 DURHAM LAKE PARKWAY	FAIRBURN	NA	30213
2175 VILLAGE GREEN DRIVE	FAIRBURN	NA	30213
2554 PLYMOUTH WAY	CONYERS	NA	30013
624 LYNCHBURG STREET	HAMPTON	NA	30228

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	5073-14A-B-H GHFA
Activity Title:	5073-14A-B-H GHFA

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
03-Rehab

Project Title:
Rehabilitation

Projected Start Date:
04/01/2009

Projected End Date:
12/31/2010

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Georgia Housing Finance Authority

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,458,709.00
Total CDBG Program Funds Budgeted	N/A	\$1,458,709.00
Program Funds Drawdown	\$631,606.48	\$631,606.48
Obligated CDBG DR Funds	\$631,606.48	\$631,606.48
Expended CDBG DR Funds	\$631,606.48	\$631,606.48
Georgia Housing Finance Authority	\$631,606.48	\$631,606.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon Permanent Supportive housing units for NSP eligible LH25 occupants.

Location Description:

Activity Progress Narrative:

Eight homes were acquired in Douglasville which will be developed into rental units for a special needs population.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	8/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	8/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	8	0	8	8/15	0/0	8/15	100.00

Activity Locations

Address	City	State	Zip
2590 Thunder Basin Way	Douglasville	NA	30135
7729 Oakvale Drive	Douglasville	NA	30134
1054 Abercorn Way	Douglasville	NA	30134
3805 N. Quail Drive	Douglasville	NA	30135
1792 Independence Drive	Douglasville	NA	30135
8575 Timberlane Drive	Douglasville	NA	30134
4030 Shaded Oasis Lane	Villa Rica	NA	30180
5712 Castlebrook Drive	Douglasville	NA	30134

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-14B-B-I GHFA

Activity Title: 5073-14B-B-I GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$818,864.00
Total CDBG Program Funds Budgeted	N/A	\$818,864.00
Program Funds Drawdown	\$285,711.20	\$285,711.20
Obligated CDBG DR Funds	\$285,711.20	\$285,711.20
Expended CDBG DR Funds	\$285,711.20	\$285,711.20
Georgia Housing Finance Authority	\$285,711.20	\$285,711.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Reahbilitation of Permanent Supportive Housing Apartment units.

Location Description:

Activity Progress Narrative:

Property was acquired in Macon for the construction of nine duplexes (18 units) for special needs housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	18	18/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	18	18/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	18	0	18	18/15	0/0	18/15	100.00

Activity Locations

Address	City	State	Zip
646 Bowman Street, Lot F, Unit #1	Macon	NA	31217
660 Bowman Street, Lot G, Unit #2	Macon	NA	31217
1066 Emery Hwy. , Lot D, Unit #4	Macon	NA	31217
655 Bowman Street, Lot 1, Unit #2	Macon	NA	31217
634 Bowman Street, Lot E, Unit #4	Macon	NA	31217
634 Bowman Street, Lot E, Unit #2634 Bowman Street, Lot E, Unit #1	Macon	NA	31217
1066 Emery Highway, Lot D, Unit #21066 Emery Hwy., Lot D, Unit #1	Macon	NA	31217
646 Bowman Street, Lot F, Unit #2	Macon	NA	31217
646 Bowman Street, Lot F, Unit #3	Macon	NA	31217
1066 Emery Hwy. , Lot D, Unit #2	Macon	NA	31217
634 Bowman Street, Lot E, Unit #4634 Bowman Street, Lot E, Unit #3	Macon	NA	31217
1066 Emery Hwy. , Lot D, Unit #3	Macon	NA	31217
634 Bowman Street, Lot E, Unit #2	Macon	NA	31217
663 Bowman Street, Lot 2, Unit # 2	Macon	NA	31217
663 Bowman Street, Lot 2, Unit #1	Macon	NA	31217
655 Bowman Street, Lot 1, Unit #1	Macon	NA	31217
646 Bowman Street, Lot F, Unit # 4	Macon	NA	31217
660 Bowman Street, Lot G, Unit #1	Macon	NA	31217

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5073-21A-X GHFA

Activity Title: 5073-21A-X GHFA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,318,094.30
Total CDBG Program Funds Budgeted	N/A	\$1,318,094.30
Program Funds Drawdown	\$236,474.65	\$321,722.14
Obligated CDBG DR Funds	\$195,700.16	\$321,722.14
Expended CDBG DR Funds	\$195,700.16	\$321,722.14
Georgia Housing Finance Authority	\$195,700.16	\$321,722.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of NSP gy grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,495,691.88
Total CDBG Program Funds Budgeted	N/A	\$3,495,691.88
Program Funds Drawdown	\$69,591.01	\$357,733.89
Obligated CDBG DR Funds	\$267,609.60	\$3,351,014.60
Expended CDBG DR Funds	\$57,379.16	\$255,054.40
State of Georgia	\$57,379.16	\$255,054.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

State administration of NSP

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
