

Grantee: State of Georgia

Grant: B-08-DN-13-0001

April 1, 2013 thru June 30, 2013 Performance Report



Grant Number:

B-08-DN-13-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Georgia

Contract End Date:

03/05/2013

Review by HUD:

Reviewed and Approved

LOCCS Authorized Amount:

\$77,085,125.00

Grant Status:

Active

QPR Contact:

Sally Green Adams

Estimated P/RL Funds:

\$123,000,000.00

Total Budget:

\$200,085,125.00

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended — to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$162,399,854.89
Total Budget	\$1,407,609.79	\$162,399,854.89
Total Obligated	\$1,407,609.89	\$155,070,761.81
Total Funds Drawdown	\$2,356,490.82	\$87,171,596.49
Program Funds Drawdown	\$431,226.50	\$65,293,238.09
Program Income Drawdown	\$1,925,264.32	\$21,878,358.40
Program Income Received	\$1,500,550.45	\$22,116,142.09
Total Funds Expended	\$1,895,634.61	\$87,228,394.71
Match Contributed	\$0.00	\$61,676,540.62

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$61,676,540.62
Limit on Public Services	\$11,562,768.75	\$0.00
Limit on Admin/Planning	\$7,708,512.50	\$5,105,874.33
Limit on State Admin	\$0.00	\$5,105,874.33

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$19,271,281.25	\$49,097,926.73

Overall Progress Narrative:

The State of Georgia's NSP1 Grantees continued to successfully operate their local programs. By the end of the quarter, the State's NSP1 grantees had spent a total of \$85,921,083.02 (combination of program funds and program income), or 111.46% of the original award amount. A total of 1,136 projects have been completed and occupied, and 32.83% of the funds spent have benefitted LH25 households. Throughout the quarter, the State's NSP staff conducted ongoing compliance monitoring through onsite visits and draw reviews and provided training and technical assistance to grantees upon request.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	\$244,634.35	\$99,531,582.57	\$30,110,528.73
02-Clearance, Clearance	\$0.00	\$3,414,525.44	\$2,219,829.50
03-Rehab, Rehabilitation	\$93,710.40	\$45,887,077.42	\$7,407,490.70
04-Const, New Construction	\$46,500.00	\$13,325,543.58	\$13,122,876.32
05-PubFacil, Public Facilities	\$0.00	\$262,918.81	\$67,399.19
06-HousCouns, Housing Counseling	\$0.00	\$33,030.00	\$33,030.00
08-Finance, Financing Mechanisms	\$6,897.00	\$23,624,152.85	\$8,476,213.03
09-Admin, Administration	\$39,484.75	\$9,298,806.92	\$3,855,870.62



Activities

Grantee Activity Number: 5050-001-B-H Carrollton

Activity Title: 5050-001-B-H Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Carrollton, City of

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$111,005.51

\$111,005.51

\$18.11

\$0.00

\$18.11

\$18.11

\$79,844.73

\$79,844.73

\$0.00

To Date

\$1,965,824.17

\$1,965,824.17

\$1,846,672.24

\$1,049,950.75

\$736,170.84

\$313,779.91

\$313,779.91

\$1,331,863.58

\$1,331,863.58

\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/29
# of Parcels acquired voluntarily	0	0/29



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/29
# of Singlefamily Units	0	0/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner Households	0	0	0	0/28	0/0	0/28	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5050-001-B-I Carrollton

Activity Title: 5050-001-B-I Carrollton

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

(\$31,160.78)

(\$31,160.78)

\$79,826.62

\$0.00

\$79,826.62

\$79,826.62

\$0.00

To Date

\$3,964,013.07

\$3,964,013.07

\$3,823,118.09

\$2,589,688.59

\$1,507,815.88

\$1,081,872.71

\$1,081,872.71

\$2,314,181.42

Match Contributed

\$0.00

\$736,293.00

Activity Description:

Acquisition of foreclosed upon housing units fo rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/36
# of Parcels acquired voluntarily	0	0/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/36



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5050-013-A-H Carrollton

Activity Title: 5050-013-A-H Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Carrollton, City of

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$292,703.75
Total Budget	\$0.00	\$292,703.75
Total Obligated	\$0.00	\$268,003.75
Total Funds Drawdown	\$0.00	\$95,660.05
Program Funds Drawdown	\$0.00	\$26,700.00
Program Income Drawdown	\$0.00	\$68,960.05
Program Income Received	\$0.00	\$68,960.05
Total Funds Expended	\$26,700.00	\$115,655.00
Carrollton, City of	\$26,700.00	\$115,655.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance for the purchase of foreclosed upon housing units to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/31	
# of Singlefamily Units	0		0/31	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/31	0/0	0/31	0
# Owner Households	0	0	0	0/31	0/0	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5050-013-A-I Carrollton

Activity Title: 5050-013-A-I Carrollton

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Carrollton, City of

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$820,367.68
Total Budget	\$26,699.90	\$820,367.68
Total Obligated	\$26,700.00	\$784,767.68
Total Funds Drawdown	\$26,700.00	\$290,628.00
Program Funds Drawdown	\$0.00	\$61,280.55
Program Income Drawdown	\$26,700.00	\$229,347.45
Program Income Received	\$26,700.00	\$229,347.45
Total Funds Expended	\$0.00	\$263,928.00
Match Contributed	\$0.00	\$242,539.00

Activity Description:

Provide homebuyer assistance for foreclosed upon housing units to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/29	
# of Singlefamily Units	0		0/29	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/18	0/29	0
# Owner Households	0	0	0	0/0	0/18	0/29	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5050-14A-B-H Carrollton

Activity Title: 5050-14A-B-H Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Carrollton, City of

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$686,562.82
Total Budget	\$1,891.90	\$686,562.82
Total Obligated	\$1,891.90	\$659,735.03
Total Funds Drawdown	\$1,377.91	\$232,990.34
Program Funds Drawdown	\$0.00	\$97,360.61
Program Income Drawdown	\$1,377.91	\$135,629.73
Program Income Received	\$1,377.91	\$135,629.73
Total Funds Expended	\$74,762.75	\$290,911.39
Carrollton, City of	\$74,762.75	\$290,911.39
Match Contributed	\$0.00	\$201,928.00

Activity Description:

Provide rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	17/40
# ELI Households (0-30% AMI)	1	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	17/40



of Singlefamily Units

3

17/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	17/40	0/0	17/40	100.00
# Owner Households	3	0	3	17/39	0/0	17/39	100.00
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
124 Chaucer Ln	Carrollton		Georgia	30117-6406	Match / Y
232 Old Bremen Rd	Carrollton		Georgia	30117-8359	Match / Y
281 Northwinds Blvd Apt C2	Carrollton		Georgia	30117-2289	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5050-14A-B-I Carrollton

Activity Title: 5050-14A-B-I Carrollton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$1,975,682.62

Total Budget

\$73,773.83

\$1,975,682.62

Total Obligated

\$73,773.83

\$1,935,191.29

Total Funds Drawdown

\$74,287.82

\$647,780.39

Program Funds Drawdown

\$0.00

\$177,725.39

Program Income Drawdown

\$74,287.82

\$470,055.00

Program Income Received

\$74,287.82

\$470,055.00

Total Funds Expended

\$902.98

\$590,158.73

Carrollton, City of

\$902.98

\$590,158.73

Match Contributed

\$0.00

\$736,975.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI Households

Location Description:

Activity Progress Narrative:

Of the four households reported for this activity, three (3) are moderate income households and one (1) is a middle income household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	37/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	37/40
# of Singlefamily Units	4	37/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	36/30	37/40	97.30
# Owner Households	0	4	4	0/0	36/29	37/39	97.30
# Renter Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
29 Riviera Dr	Carrollton		Georgia	30116-6121	Match / Y
619 Burson Ave	Carrollton		Georgia	30117-3611	Match / Y
746 Eagles Nest Cir	Carrollton		Georgia	30116-5495	Match / Y
832 Eagles Nest Cir	Carrollton		Georgia	30116-5476	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5050-21A-X Carrollton

Activity Title: 5050-21A-X Carrollton

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Carrollton, City of

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Carrollton, City of

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$10,713.08

\$10,713.08

\$10,713.08

\$0.00

\$10,713.08

\$10,713.08

\$10,713.08

\$10,713.08

\$0.00

To Date

\$281,335.36

\$281,335.36

\$267,245.59

\$251,133.84

\$93,831.65

\$157,302.19

\$157,302.19

\$251,133.84

\$251,133.84

\$0.00

Activity Description:

Administration of NSP grant by local government

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5052-001-B-H NW GA RC

Activity Title: 5052-001-B-H NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,237,096.10
Total Budget	(\$4,000.00)	\$2,237,096.10
Total Obligated	(\$4,000.00)	\$2,237,096.10
Total Funds Drawdown	\$9,805.54	\$1,802,537.67
Program Funds Drawdown	\$0.00	\$1,745,938.04
Program Income Drawdown	\$9,805.54	\$56,599.63
Program Income Received	\$0.00	\$56,599.63
Total Funds Expended	\$0.00	\$2,241,096.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/29
# of Parcels acquired voluntarily	0	0/29
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/29



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-001-B-I NW GA RC

Activity Title: 5052-001-B-I NW GA RC

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,099,256.15
Total Budget	\$4,000.00	\$5,099,256.15
Total Obligated	\$4,000.00	\$5,099,256.15
Total Funds Drawdown	\$4,000.00	\$3,476,239.12
Program Funds Drawdown	\$0.00	\$3,423,984.12
Program Income Drawdown	\$4,000.00	\$52,255.00
Program Income Received	\$0.00	\$52,255.00
Total Funds Expended	\$0.00	\$3,037,681.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/48
# of Parcels acquired voluntarily	0	0/48
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5052-14A-B-H NW GA RC

Activity Title: 5052-14A-B-H NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$731,317.42
Total Budget	(\$101,605.85)	\$731,317.42
Total Obligated	(\$101,605.85)	\$731,317.42
Total Funds Drawdown	\$86,593.94	\$332,908.21
Program Funds Drawdown	\$0.00	\$213,734.01
Program Income Drawdown	\$86,593.94	\$119,174.20
Program Income Received	\$0.00	\$194,828.47
Total Funds Expended	(\$74,782.15)	\$332,908.21
Northwest Georgia Regional Commission1	(\$74,782.15)	\$332,908.21
Match Contributed	\$0.00	\$339,724.00

Activity Description:

Rehabilitation of foreclosed upon homes for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/30
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/30



of Singlefamily Units

0

6/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/30	0/0	6/30	100.00
# Owner Households	0	0	0	6/30	0/0	6/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5052-14A-B-I NW GA RC

Activity Title: 5052-14A-B-I NW GA RC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,248,021.39
Total Budget	\$101,605.85	\$2,248,021.39
Total Obligated	\$101,605.85	\$2,248,021.39
Total Funds Drawdown	\$101,605.85	\$854,865.89
Program Funds Drawdown	\$0.00	\$353,246.35
Program Income Drawdown	\$101,605.85	\$501,619.54
Program Income Received	\$0.00	\$624,424.78
Total Funds Expended	\$59,164.15	\$854,865.89
Northwest Georgia Regional Commission1	\$59,164.15	\$854,865.89
Match Contributed	\$0.00	\$573,901.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/48
# of Singlefamily Units	0	19/48



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	18/36	19/48	94.74
# Owner Households	0	0	0	0/0	18/36	19/48	94.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5054-004-D-H Atlanta

Activity Title: 5054-004-D-H Atlanta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$32,105.00
Total Budget	\$0.00	\$32,105.00
Total Obligated	\$0.00	\$32,105.00
Total Funds Drawdown	\$0.00	\$32,105.00
Program Funds Drawdown	\$0.00	\$31,915.00
Program Income Drawdown	\$0.00	\$190.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,105.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance of blighted properties for redevelopment of housing for LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5054-013-A-I Atlanta

Activity Title: 5054-013-A-I Atlanta

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Atlanta, City of

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$650,085.29
Total Budget	\$2,000.00	\$650,085.29
Total Obligated	\$2,000.00	\$650,085.29
Total Funds Drawdown	\$8,000.00	\$162,450.00
Program Funds Drawdown	\$6,000.00	\$150,450.00
Program Income Drawdown	\$2,000.00	\$12,000.00
Program Income Received	\$2,000.00	\$10,000.00
Total Funds Expended	\$8,000.00	\$162,450.00
Atlanta, City of	\$8,000.00	\$162,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		6/8	
# of Singlefamily Units	0		6/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	6/6	6/8	100.00
# Owner Households	0	0	0	0/0	6/6	6/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5054-14A-B-H Atlanta

Activity Title: 5054-14A-B-H Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$782,903.51
Total Budget	\$0.00	\$782,903.51
Total Obligated	\$0.00	\$782,903.51
Total Funds Drawdown	\$25,037.94	\$181,093.68
Program Funds Drawdown	\$25,037.94	\$48,190.05
Program Income Drawdown	\$0.00	\$132,903.63
Program Income Received	\$0.00	\$106,980.06
Total Funds Expended	\$25,037.94	\$181,093.68
Atlanta, City of	\$25,037.94	\$181,093.68
Match Contributed	\$0.00	\$114,795.02

Activity Description:

Rehabilitation of foreclosed upon units for resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	11/6
# ELI Households (0-30% AMI)	0	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	11/7



# of Multifamily Units	0	3/1
# of Singlefamily Units	1	8/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	11/10	0/0	11/10	100.00
# Owner Households	0	0	0	3/6	0/0	3/6	100.00
# Renter Households	1	0	1	8/4	0/0	8/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
742 Elbert St SW	Atlanta		Georgia	30310-2852	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5054-14A-B-I Atlanta

Activity Title: 5054-14A-B-I Atlanta

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Atlanta, City of

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Atlanta, City of

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$91,510.72

\$91,510.72

\$142,108.04

\$50,597.32

\$91,510.72

\$91,510.72

\$142,108.04

\$142,108.04

\$0.00

To Date

\$2,357,715.78

\$2,357,715.78

\$2,357,715.78

\$801,571.30

\$284,833.88

\$516,737.42

\$457,972.50

\$801,571.30

\$801,571.30

\$507,500.31

Activity Description:

Rehabilitation of foreclosed upon housing units for resale and rental to LMMI eligible households.

Location Description:

Activity Progress Narrative:

The two (2) households reported under this activity are both middle income households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	16/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	16/23
# of Multifamily Units	0	4/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	14/14	16/23	87.50
# Owner Households	0	2	2	0/0	10/10	12/19	83.33
# Renter Households	0	0	0	0/0	4/4	4/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
140 Ericson St SE	Atlanta		Georgia	30317-1616	Match / Y
64 Ormond St SW	Atlanta		Georgia	30315-1114	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5055-004-D-H Augusta

Activity Title: 5055-004-D-H Augusta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

\$34,150.75

\$34,150.75

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$34,150.75

\$34,150.75

\$34,150.75

\$34,150.75

\$34,150.75

\$0.00

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance of blighted structures.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5055-004-D-I Augusta

Activity Title: 5055-004-D-I Augusta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Apr 1 thru Jun 30, 2013

N/A

(\$34,150.75)

(\$34,150.75)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

To Date

\$5,315.00

\$5,315.00

\$5,315.00

\$5,315.00

\$5,315.00

\$0.00

\$0.00

\$39,465.75

Match Contributed

\$0.00

\$0.00

Activity Description:

Clearance of blighted structures

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5056-14A-B-H Cobb

Activity Title: 5056-14A-B-H Cobb

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Cobb County

Overall	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase only (with NSP1 monies) of multi-family apartment complex off of Mulkey rd in Austell GA

Location Description:

Mulkey Rd. apt complex

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	22/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/22
# of Multifamily Units	0	22/22



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/22	0/0	22/22	100.00
# Renter Households	0	0	0	22/22	0/0	22/22	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5058-001-B-H Douglas

Activity Title: 5058-001-B-H Douglas

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

10/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Douglas County

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$187,500.00

\$187,500.00

\$187,500.00

\$0.00

\$187,500.00

\$187,500.00

\$187,500.00

\$187,500.00

\$0.00

To Date

\$1,914,508.14

\$1,914,508.14

\$1,689,858.14

\$1,024,279.36

\$554,943.31

\$469,336.05

\$469,336.05

\$1,024,279.36

\$1,024,279.36

\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of Parcels acquired voluntarily	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10



of Singlefamily Units

0

0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5058-14A-B-H Douglas

Activity Title: 5058-14A-B-H Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$713,867.61
Total Budget	\$0.00	\$713,867.61
Total Obligated	\$0.00	\$703,448.65
Total Funds Drawdown	\$0.00	\$230,053.72
Program Funds Drawdown	\$0.00	\$49,620.29
Program Income Drawdown	\$0.00	\$180,433.43
Program Income Received	\$0.00	\$180,433.43
Total Funds Expended	\$10,418.96	\$240,472.68
Douglas County	\$10,418.96	\$240,472.68
Match Contributed	\$0.00	\$270,139.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6



of Singlefamily Units

0

6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Owner Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5058-14A-B-I Douglas

Activity Title: 5058-14A-B-I Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,424,509.37
Total Budget	\$30,355.93	\$2,424,509.37
Total Obligated	\$30,355.93	\$2,347,473.04
Total Funds Drawdown	\$30,355.93	\$819,436.93
Program Funds Drawdown	\$0.00	\$185,558.49
Program Income Drawdown	\$30,355.93	\$633,878.44
Program Income Received	\$30,355.93	\$633,878.44
Total Funds Expended	\$76,735.19	\$865,816.19
Douglas County	\$76,735.19	\$865,816.19
Match Contributed	\$0.00	\$783,873.01

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/21
# of Singlefamily Units	0	18/21



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	18/18	18/21	100.00
# Owner Households	0	0	0	0/0	18/18	18/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5060-012-E-H Fitzgerald

Activity Title: 5060-012-E-H Fitzgerald

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$632,987.45
Total Budget	\$0.00	\$632,987.45
Total Obligated	\$0.00	\$632,987.45
Total Funds Drawdown	\$0.00	\$591,024.45
Program Funds Drawdown	\$0.00	\$502,037.00
Program Income Drawdown	\$0.00	\$88,987.45
Program Income Received	\$0.00	\$88,987.45
Total Funds Expended	(\$51,866.00)	\$591,024.45
Fitzgerald, City of	(\$51,866.00)	\$591,024.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing on foreclosed upon property for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/15	
# of Singlefamily Units	0		1/15	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	1/15	0/0	1/15	100.00
# Owner Households	0	0	0	1/15	0/0	1/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5060-14A-B-H Fitzgerald

Activity Title: 5060-14A-B-H Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Fitzgerald, City of

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$640,415.12
Total Budget	\$0.00	\$640,415.12
Total Obligated	\$0.00	\$640,342.44
Total Funds Drawdown	\$1,763.42	\$269,660.58
Program Funds Drawdown	\$0.00	\$253,292.49
Program Income Drawdown	\$1,763.42	\$16,368.09
Program Income Received	\$0.00	\$16,368.09
Total Funds Expended	\$53,629.42	\$269,660.58
Fitzgerald, City of	\$53,629.42	\$269,660.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing unitsa for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/12
# ELI Households (0-30% AMI)	0	7/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12



of Singlefamily Units

0

12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	16/19	0/0	16/19	100.00
# Owner Households	0	0	0	9/12	0/0	9/12	100.00
# Renter Households	0	0	0	7/7	0/0	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5060-14A-B-I Fitzgerald

Activity Title: 5060-14A-B-I Fitzgerald

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Fitzgerald, City of

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Fitzgerald, City of

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$3,982.31

\$0.00

\$3,982.31

\$0.00

(\$1,763.42)

(\$1,763.42)

\$0.00

To Date

\$1,649,509.34

\$1,649,509.34

\$1,635,751.14

\$359,374.18

\$316,366.62

\$43,007.56

\$43,007.56

\$359,374.18

\$359,374.18

\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/48
# of Singlefamily Units	0	2/48



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/48	6/48	100.00
# Owner Households	0	0	0	0/0	6/48	6/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	5065-001-B-H Henry
Activity Title:	5065-001-B-H Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County1

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,163,434.51
Total Budget	\$97,322.18	\$3,163,434.51
Total Obligated	\$97,322.18	\$2,655,928.27
Total Funds Drawdown	\$97,322.18	\$2,393,194.57
Program Funds Drawdown	\$0.00	\$1,173,853.50
Program Income Drawdown	\$97,322.18	\$1,219,341.07
Program Income Received	\$97,322.18	\$1,219,341.07
Total Funds Expended	\$188,736.60	\$2,196,470.95
Henry County1	\$188,736.60	\$2,196,470.95
Match Contributed	\$0.00	\$688,961.55

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/46
# of Parcels acquired voluntarily	0	0/46
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-001-B-I Henry

Activity Title: 5065-001-B-I Henry

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County1

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Henry County1

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$700,976.90

\$700,976.90

\$987,146.94

\$0.00

\$987,146.94

\$793,917.46

\$609,562.48

\$609,562.48

\$0.00

To Date

\$9,664,819.49

\$9,664,819.49

\$8,488,880.49

\$6,044,246.35

\$2,263,923.90

\$3,780,322.45

\$3,780,322.45

\$6,240,969.97

\$6,240,969.97

\$3,810,402.15

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/96
# of Parcels acquired voluntarily	0	0/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/96



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 5065-013-A-I Henry

Activity Title: 5065-013-A-I Henry

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Henry County1

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,862,272.80
Total Budget	\$9,500.00	\$1,862,272.80
Total Obligated	\$9,500.00	\$1,862,272.80
Total Funds Drawdown	\$9,500.00	\$607,237.50
Program Funds Drawdown	\$0.00	\$18,500.00
Program Income Drawdown	\$9,500.00	\$588,737.50
Program Income Received	\$9,500.00	\$588,737.50
Total Funds Expended	\$9,500.00	\$607,237.50
Henry County1	\$9,500.00	\$607,237.50
Match Contributed	\$0.00	\$181,758.33

Activity Description:

Homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/68	
# of Singlefamily Units	0		0/68	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/68	0/68	0
# Owner Households	0	0	0	0/0	0/68	0/68	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5065-14A-B-H Henry

Activity Title: 5065-14A-B-H Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Henry County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,016,399.84
Total Budget	\$0.00	\$1,016,399.84
Total Obligated	\$0.00	\$1,016,339.84
Total Funds Drawdown	\$3,193.39	\$525,238.81
Program Funds Drawdown	\$0.00	\$91,093.62
Program Income Drawdown	\$3,193.39	\$434,145.19
Program Income Received	\$0.00	\$454,785.13
Total Funds Expended	(\$20,539.94)	\$525,238.81
Henry County1	(\$20,539.94)	\$525,238.81
Match Contributed	\$0.00	\$302,670.98

Activity Description:

rehabilitation of foreclosed upon housing units for resale to LH25 Households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	29/46
# ELI Households (0-30% AMI)	0	5/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/46



of Singlefamily Units

0

29/46

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	29/46	0/0	29/46	100.00
# Owner Households	0	0	0	29/46	0/0	29/46	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5065-14A-B-I Henry

Activity Title: 5065-14A-B-I Henry

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Henry County1

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,869,892.76
Total Budget	\$15,684.90	\$2,869,892.76
Total Obligated	\$15,684.90	\$2,869,717.76
Total Funds Drawdown	\$36,224.84	\$1,393,040.79
Program Funds Drawdown	\$0.00	\$143,127.30
Program Income Drawdown	\$36,224.84	\$1,249,913.49
Program Income Received	\$15,684.90	\$1,229,273.55
Total Funds Expended	\$36,224.84	\$1,393,040.79
Henry County1	\$36,224.84	\$1,393,040.79
Match Contributed	\$0.00	\$1,216,559.55

Activity Description:

Rhabilitation of foreclosed upon housing units for resale to LMMI households.

Location Description:

Activity Progress Narrative:

Of the five (5) households reported in this QPR, four (4) are moderate income households and one (1) is a middle income household.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	64/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	64/96
# of Singlefamily Units	5	64/96



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	5	5	0/0	61/76	64/96	95.31
# Owner Households	0	5	5	0/0	61/76	64/96	95.31

Activity Locations

Address	City	County	State	Zip	Status / Accept
206 Sandstone Dr	Hampton		Georgia	30228-5540	Match / Y
311 Peachtree Cir	Hampton		Georgia	30228-4937	Match / Y
633 Howell Dr	Locust Grove		Georgia	30248-7056	Match / Y
580 Golden Meadow Dr	McDonough		Georgia	30252-8583	Match / Y
109 Sycamore Walk	Stockbridge		Georgia	30281-7210	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5066-002-A-H Macon

Activity Title: 5066-002-A-H Macon

Activity Category:

Disposition

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$27,670.00
Total Budget	\$0.00	\$27,670.00
Total Obligated	\$0.00	\$27,670.00
Total Funds Drawdown	\$1,435.00	\$21,811.13
Program Funds Drawdown	\$1,435.00	\$21,811.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,435.00	\$20,738.91
City of Macon	\$1,435.00	\$20,738.91
Macon, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Disposition of NSP eligible properties for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5066-012-E-H Macon

Activity Title: 5066-012-E-H Macon

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2013

N/A

To Date

\$2,022,237.00

Total Budget

\$0.00

\$2,022,237.00

Total Obligated

\$0.00

\$1,272,237.00

Total Funds Drawdown

\$46,500.00

\$1,866,107.67

Program Funds Drawdown

\$46,500.00

\$1,866,107.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$46,500.00

\$1,271,236.96

 City of Macon

\$46,500.00

\$1,271,236.96

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of new housing under redevelopment on NSP eligible property for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	25/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/15
# of Singlefamily Units	0	72/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	72/23	0/0	72/23	100.00
# Owner Households	0	0	0	11/8	0/0	11/8	100.00
# Renter Households	0	0	0	61/15	0/0	61/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5066-012-E-I Macon

Activity Title: 5066-012-E-I Macon

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$594,870.71
Total Budget	\$0.00	\$594,870.71
Total Obligated	\$0.00	\$594,870.71
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$594,870.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing on NSP eligible property under redevelopment for occupancy by NSP eligible LMMI households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		20/5	
# of Singlefamily Units	0		20/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/5	20/5	20/10	100.00
# Renter Households	0	0	0	0/5	20/0	20/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5066-14A-B-I Macon

Activity Title: 5066-14A-B-I Macon

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

03/04/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Macon

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,345,252.30
Total Budget	\$0.00	\$1,345,252.30
Total Obligated	\$0.00	\$1,345,252.30
Total Funds Drawdown	\$0.00	\$34,981.15
Program Funds Drawdown	\$0.00	\$34,981.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,958.18
Match Contributed	\$0.00	\$33,695.81

Activity Description:

Rehabilitation of NSP eligible housing units for occupancy by LMMI households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	1/2	1/6	100.00
# Renter Households	0	0	0	0/2	1/1	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5066-21A-X Macon

Activity Title: 5066-21A-X Macon

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Macon, City of

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Macon, City of

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$14,991.07

\$14,991.07

\$0.00

\$0.00

\$14,991.07

\$14,991.07

\$0.00

To Date

\$147,798.42

\$147,798.42

\$147,798.42

\$31,493.93

\$31,493.93

\$0.00

\$0.00

\$31,493.93

\$31,493.93

\$0.00

Activity Description:

Administration of NSP by local government

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5068-14A-B-H Newton

Activity Title: 5068-14A-B-H Newton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Newton County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$602,407.08
Total Budget	\$22.32	\$602,407.08
Total Obligated	\$22.32	\$602,089.00
Total Funds Drawdown	\$3,457.00	\$118,106.96
Program Funds Drawdown	\$3,434.68	\$46,198.61
Program Income Drawdown	\$22.32	\$71,908.35
Program Income Received	\$22.32	\$71,863.35
Total Funds Expended	\$48,820.03	\$109,144.64
Newton County	\$48,820.03	\$109,144.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	2/6	0/0	2/6	100.00
# Owner Households	0	0	0	2/6	0/0	2/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5068-14A-B-I Newton

Activity Title: 5068-14A-B-I Newton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2011

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Newton County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,403,906.96
Total Budget	\$1,150.00	\$1,403,906.96
Total Obligated	\$1,150.00	\$1,403,345.80
Total Funds Drawdown	\$1,290.00	\$176,773.46
Program Funds Drawdown	\$140.00	\$114,581.20
Program Income Drawdown	\$1,150.00	\$62,192.26
Program Income Received	\$1,150.00	\$62,237.26
Total Funds Expended	(\$44,073.03)	\$185,735.78
Newton County	(\$44,073.03)	\$185,735.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/34
# of Singlefamily Units	0	4/34



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/18	4/34	100.00
# Owner Households	0	0	0	0/0	4/18	4/34	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5069-001-B-H Rockdale

Activity Title: 5069-001-B-H Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County1

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,668,376.72
Total Budget	\$78,663.40	\$1,668,376.72
Total Obligated	\$78,663.40	\$1,577,309.70
Total Funds Drawdown	\$102,072.57	\$508,102.40
Program Funds Drawdown	\$23,409.17	\$91,421.84
Program Income Drawdown	\$78,663.40	\$416,680.56
Program Income Received	\$78,663.40	\$416,680.56
Total Funds Expended	\$40,405.17	\$508,102.40
Rockdale County1	\$40,405.17	\$508,102.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/21
# of Singlefamily Units	0	0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Owner Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5069-001-B-I Rockdale

Activity Title: 5069-001-B-I Rockdale

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,146,823.96
Total Budget	\$0.00	\$3,146,823.96
Total Obligated	\$0.00	\$3,146,823.96
Total Funds Drawdown	\$219,790.18	\$2,199,921.68
Program Funds Drawdown	\$219,790.18	\$1,692,803.61
Program Income Drawdown	\$0.00	\$507,118.07
Program Income Received	\$0.00	\$507,118.07
Total Funds Expended	\$281,457.58	\$2,199,921.68
Rockdale County1	\$281,457.58	\$2,199,921.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/65
# of Parcels acquired voluntarily	0	0/65

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/65



of Singlefamily Units

0

0/65

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/50	0/65	0
# Owner Households	0	0	0	0/0	0/50	0/65	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5069-013-A-H Rockdale

Activity Title: 5069-013-A-H Rockdale

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$299,316.77
Total Budget	\$0.00	\$299,316.77
Total Obligated	\$0.00	\$299,316.77
Total Funds Drawdown	\$598.00	\$697.00
Program Funds Drawdown	\$598.00	\$598.00
Program Income Drawdown	\$0.00	\$99.00
Program Income Received	\$0.00	\$99.00
Total Funds Expended	\$598.00	\$697.00
Rockdale County ¹	\$598.00	\$697.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide Homebuyer Assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5069-013-A-I Rockdale

Activity Title: 5069-013-A-I Rockdale

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

08-Finance

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rockdale County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$593,830.30
Total Budget	\$0.00	\$593,830.30
Total Obligated	\$0.00	\$593,830.30
Total Funds Drawdown	\$299.00	\$1,087.00
Program Funds Drawdown	\$299.00	\$299.00
Program Income Drawdown	\$0.00	\$788.00
Program Income Received	\$0.00	\$788.00
Total Funds Expended	\$299.00	\$1,087.00
Rockdale County ¹	\$299.00	\$1,087.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide homebuyer assistance to LMMI households for the purchase of NSP eligible housing units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/65	
# of Singlefamily Units	0		0/65	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/50	0/65	0
# Owner Households	0	0	0	0/0	0/50	0/65	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5069-14A-B-H Rockdale

Activity Title: 5069-14A-B-H Rockdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$978,797.22
Total Budget	\$0.00	\$978,797.22
Total Obligated	\$0.00	\$978,797.22
Total Funds Drawdown	\$14,500.46	\$374,760.73
Program Funds Drawdown	\$14,500.46	\$14,500.46
Program Income Drawdown	\$0.00	\$360,260.27
Program Income Received	\$0.00	\$360,260.27
Total Funds Expended	(\$52,389.54)	\$374,760.73
Rockdale County1	(\$52,389.54)	\$374,760.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Perform rehabilitation of foreclosed upon housing units in order to resell the units to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/21
# ELI Households (0-30% AMI)	1	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/21



of Singlefamily Units

1

3/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	3/21	0/0	3/21	100.00
# Owner Households	1	0	1	3/21	0/0	3/21	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3532 Lighthouse Way	Conyers		Georgia	30013-6393	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5069-14A-B-I Rockdale

Activity Title: 5069-14A-B-I Rockdale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

03-Rehab

Project Title:

Rehabilitation

Projected Start Date:

04/01/2009

Projected End Date:

12/31/2010

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Rockdale County

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,384,516.64
Total Budget	\$0.00	\$2,384,516.64
Total Obligated	\$0.00	\$2,384,516.54
Total Funds Drawdown	\$0.00	\$1,071,324.79
Program Funds Drawdown	\$0.00	\$222,202.27
Program Income Drawdown	\$0.00	\$849,122.52
Program Income Received	\$0.00	\$849,122.52
Total Funds Expended	\$66,890.00	\$1,071,324.79
Rockdale County ¹	\$66,890.00	\$1,071,324.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	24/65

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/65
# of Singlefamily Units	0	24/65



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	24/50	24/65	100.00
# Owner Households	0	0	0	0/0	24/50	24/65	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5069-21A-X Rockdale

Activity Title: 5069-21A-X Rockdale

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Rockdale County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

 Rockdale County¹

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$1,080.00

\$1,080.00

\$0.00

\$0.00

\$1,080.00

\$1,080.00

\$0.00

To Date

\$324,188.83

\$324,188.83

\$324,188.83

\$306,601.49

\$86,416.82

\$220,184.67

\$220,184.67

\$306,601.49

\$306,601.49

\$0.00

Activity Description:

Administration of NSP by grantee.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 5072-14A-B-H Albany

Activity Title: 5072-14A-B-H Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/09/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Albany

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$932,970.47
Total Budget	\$0.00	\$932,970.47
Total Obligated	\$0.00	\$950,057.80
Total Funds Drawdown	\$0.00	\$510,354.76
Program Funds Drawdown	\$0.00	\$371,791.00
Program Income Drawdown	\$0.00	\$138,563.76
Program Income Received	\$0.00	\$138,563.76
Total Funds Expended	\$0.00	\$567,733.97
City of Albany2	\$0.00	\$567,733.97
Match Contributed	\$0.00	\$158,301.81

Activity Description:

Rahbilitation of foreclosed upon units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	11/12
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	11/12



of Singlefamily Units

1

11/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	11/12	0/0	11/12	100.00
# Owner Households	1	0	1	11/12	0/0	11/12	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
904 Ashland Ct	Albany		Georgia	31701-5939	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5072-14A-B-I Albany

Activity Title: 5072-14A-B-I Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,719,804.58
Total Budget	\$0.00	\$1,719,804.58
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$469,570.75
Program Funds Drawdown	\$0.00	\$379,933.39
Program Income Drawdown	\$0.00	\$89,637.36
Program Income Received	\$0.00	\$89,637.36
Total Funds Expended	\$0.00	\$412,191.54
Albany, City of	\$0.00	\$412,191.54
Match Contributed	\$0.00	\$180,032.30

Activity Description:

Rehabilitation of foreclosed upon units for resale to LMMI households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	9/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	9/8
# of Singlefamily Units	1	9/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	0/0	9/8	9/8	100.00
# Owner Households	0	1	1	0/0	9/8	9/8	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
839 Dorsett Ave	Albany		Georgia	31701-3095	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5073-14B-B-I GHFA

Activity Title: 5073-14B-B-I GHFA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Georgia Housing Finance Authority

Overall

	Apr 1 thru Jun 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$338,336.94
Total Budget	\$0.00	\$338,336.94
Total Obligated	\$0.00	\$338,336.94
Total Funds Drawdown	\$0.00	\$281,947.44
Program Funds Drawdown	\$0.00	\$281,947.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,618.00	\$338,336.94
Georgia Housing Finance Authority1	\$15,618.00	\$338,336.94
Match Contributed	\$0.00	\$187,219.00

Activity Description:

Reahbilitation of Permanent Supportive Housing Apartment units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/15	0/0	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

State of Georgia

Match Contributed

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

\$23,413.68

\$23,413.68

\$0.00

\$0.00

\$23,413.68

\$23,413.68

\$0.00

To Date

\$3,495,691.88

\$3,495,691.88

\$3,495,691.88

\$1,198,347.54

\$1,198,347.54

\$0.00

\$0.00

\$1,198,347.54

\$1,198,347.54

\$0.00

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

