

Grantee: Georgia

Grant: B-08-DN-13-0001

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-08-DN-13-0001

Obligation Date:**Award Date:****Grantee Name:**

Georgia

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$77,085,125.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$77,085,125.00

Estimated PI/RL Funds:

\$200,000,000.00

Total Budget:

\$277,085,125.00

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended – to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$195,512,572.85
Total Budget	\$89,041.19	\$195,512,572.85
Total Obligated	\$89,041.19	\$189,826,164.95
Total Funds Drawdown	\$176,103.55	\$122,436,732.84
Program Funds Drawdown	\$80,577.68	\$71,896,070.29
Program Income Drawdown	\$95,525.87	\$50,540,662.55
Program Income Received	\$89,041.19	\$51,699,714.16
Total Funds Expended	\$202,500.69	\$123,743,874.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$62,079,247.73

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$62,079,247.73
Limit on Public Services	\$11,562,768.75	\$0.00
Limit on Admin/Planning	\$7,708,512.50	\$8,171,449.01
Limit on Admin	\$0.00	\$8,171,449.01
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$69,271,281.25	\$41,860,804.28

Overall Progress Narrative:

NSP1

The State's 21 sub-grantees continue to successfully operate local NSP programs that address the unique needs and opportunities within their respective jurisdictions. At the end of the quarter, the State of Georgia had expended \$71,896,070.29 in Program Funds and \$51,993,656.72 in Program Income, for a total of \$123,889,727.01 (160.7%). Georgia's expenditure rate was the highest in the nation among state programs that received grant awards in excess of \$40,000,000. Also at the close of the quarter, the State's LH25 expenditures significantly exceeded the required 25% minimum. Each of the local NSP1 programs continues to generate much-needed affordable housing opportunities for Georgia families.

DCA experienced technical difficulties when attempting to add address data for two new beneficiaries in this QPR. DRGR would not validate the addresses entered. Those addresses are as follows:

For Douglas County, 014A-B-H

6200 Shallowford Way
Douglasville, GA 30138

For Macon, 012E-I

716 Shi Place
Macon, GA 31206

The Macon beneficiary/address will require an income switch. Previous draws for this project were allocated to LH 25 (\$100,567.34 in Program Income), but the beneficiary to whom the project was sold is



moderate income. That income switch has not been made yet by DCA in DRGR. DCA will attempt to make the income switch prior to the submission of the next QPR.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	\$0.00	\$115,410,646.91	\$32,884,407.12
02-Clearance, Clearance	\$0.00	\$3,563,915.34	\$2,219,829.50
03-Rehab, Rehabilitation	\$0.00	\$54,005,483.72	\$8,516,972.21
04-Const, New Construction	\$0.00	\$16,678,957.98	\$13,957,642.64
05-PubFacil, Public Facilities	\$0.00	\$262,918.81	\$67,399.19
06-HousCouns, Housing Counseling	\$0.00	\$33,030.00	\$33,030.00
08-Finance, Financing Mechanisms	\$0.00	\$26,824,469.72	\$8,624,229.82
09-Admin, Administration	\$80,577.68	\$10,660,305.80	\$5,592,559.81
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 01-Acq/Disp / Acquisition / Disposition

Grantee Activity Number: 5056-001-B-H Cobb

Activity Title: 5056-001-B-H Cobb

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5056 Cobb PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Cobb County1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,797,627.02

Total Budget

\$0.00

\$1,797,627.02

Total Obligated

\$0.00

\$1,797,627.02

Total Funds Drawdown

\$0.00

\$1,797,627.02

Program Funds Drawdown

\$0.00

\$1,615,605.78

Program Income Drawdown

\$0.00

\$182,021.24

Program Income Received

\$0.00

\$182,021.24

Total Funds Expended

\$0.00

\$1,797,627.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of a multifamily rental property for rehab and rental to LH25 households (LIHTC Project).

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# of Parcels acquired voluntarily	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/238	
# of Multifamily Units	0		0/238	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/238	0/0	0/238	0
# Renter Households	0	0	0	0/238	0/0	0/238	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5064-001-B-I Hall

Activity Title: 5064-001-B-I Hall

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,124,863.42
Total Budget	\$952.14	\$4,124,863.42
Total Obligated	\$952.14	\$4,124,863.42
Total Funds Drawdown	\$952.14	\$2,321,683.06
Program Funds Drawdown	\$0.00	\$946,027.14
Program Income Drawdown	\$952.14	\$1,375,655.92
Program Income Received	\$952.14	\$1,232,442.70
Total Funds Expended	\$952.14	\$2,321,683.06
Hall County1	\$952.14	\$2,321,683.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition+of+foreclosed+upon+housing+units+for+rehab+and+resale+to+LMMI+eligible+households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/71
# of Parcels acquired voluntarily	0	0/71



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/71
# of Singlefamily Units	0	0/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/51	0/71	0	
# Owner Households	0	0	0	0/0	0/51	0/71	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5071-001-B-I Whitfield

Activity Title: 5071-001-B-I Whitfield

Activity Category:

Acquisition - general

Project Number:

01-Acq/Disp

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

5071 Whitfield PI

Activity Status:

Under Way

Project Title:

Acquisition / Disposition

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Whitfield County

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$214,627.48
Total Budget	\$0.00	\$214,627.48
Total Obligated	\$0.00	\$214,627.48
Total Funds Drawdown	\$0.00	\$214,627.48
Program Funds Drawdown	\$0.00	\$214,627.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$214,627.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Singlefamily Units	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 02-Clearance / Clearance

Grantee Activity Number:	5052-004-D-H NW GA RC
Activity Title:	5052-004-D-H NW GA RC

Activity Category:
Clearance and Demolition

Project Number:
02-Clearance

Projected Start Date:
01/01/2009

Benefit Type:

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Under Way

Project Title:
Clearance

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
Northwest Georgia Regional Commission2

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$124,389.90



Total Budget	\$0.00	\$124,389.90
Total Obligated	\$0.00	\$124,389.90
Total Funds Drawdown	\$0.00	\$124,389.90
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$124,389.90
Program Income Received	\$0.00	\$124,389.90
Total Funds Expended	\$0.00	\$124,389.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/28
# of Multifamily Units	0	0/28

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5055-004-D-I Augusta

Activity Title: 5055-004-D-I Augusta

Activity Category:

Clearance and Demolition

Project Number:

02-Clearance

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

5055 Augusta PI

Activity Status:

Under Way

Project Title:

Clearance

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Augusta/Richmond County

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,315.00
Total Budget	\$0.00	\$5,315.00
Total Obligated	\$0.00	\$5,315.00
Total Funds Drawdown	\$0.00	\$5,315.00
Program Funds Drawdown	\$0.00	\$5,315.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,315.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance of blighted structures

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 03-Rehab / Rehabilitation

Grantee Activity Number: 5058-14A-B-H Douglas

Activity Title: 5058-14A-B-H Douglas

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

10/28/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5058 Douglas PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

Douglas County

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$984,247.86
Total Budget	\$0.00	\$984,247.86
Total Obligated	\$0.00	\$977,708.10
Total Funds Drawdown	\$0.00	\$598,693.44
Program Funds Drawdown	\$0.00	\$145,000.58



Program Income Drawdown	\$0.00	\$453,692.86
Program Income Received	\$0.00	\$453,692.86
Total Funds Expended	\$0.00	\$598,693.44
Douglas County	\$0.00	\$598,693.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$270,139.00

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/6
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/6
# of Singlefamily Units	0	14/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	15/6	0/0	15/6	100.00
# Owner Households	1	0	1	15/6	0/0	15/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5064-14A-B-H Hall

Activity Title: 5064-14A-B-H Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,255,583.96
Total Budget	\$46,042.07	\$1,255,583.96
Total Obligated	\$46,042.07	\$1,254,978.26
Total Funds Drawdown	\$46,042.07	\$993,446.37
Program Funds Drawdown	\$0.00	\$268,344.50
Program Income Drawdown	\$46,042.07	\$725,101.87
Program Income Received	\$46,042.07	\$725,101.87
Total Funds Expended	\$46,042.07	\$993,446.37
Hall County1	\$46,042.07	\$993,446.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$324,031.02

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/27
# ELI Households (0-30% AMI)	0	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/27
# of Singlefamily Units	0	21/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	21/28	0/0	21/28	100.00
# Owner Households	0	0	0	20/27	0/0	20/27	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5064-14A-B-I Hall

Activity Title: 5064-14A-B-I Hall

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

03-Rehab

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,304,742.40
Total Budget	\$25,847.50	\$2,304,742.40
Total Obligated	\$25,847.50	\$2,221,115.97
Total Funds Drawdown	\$25,847.50	\$640,144.60
Program Funds Drawdown	\$0.00	\$88,000.00
Program Income Drawdown	\$25,847.50	\$552,144.60
Program Income Received	\$25,847.50	\$718,789.85
Total Funds Expended	\$25,847.50	\$806,789.85
Hall County1	\$25,847.50	\$806,789.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$132,923.35

Activity Description:

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/71



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		16/71	
# of Singlefamily Units	0		16/71	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	13/51	18/71	72.22
# Owner Households	0	0	0	0/0	13/51	18/71	72.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 04-Const / New Construction

Grantee Activity Number:	5052-012-E-H NW GA RC
Activity Title:	5052-012-E-H NW GA RC

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5052 NWGRC PI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Northwest Georgia Regional Commission1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$344,458.06



Total Budget	\$0.00	\$344,458.06
Total Obligated	\$0.00	\$344,458.06
Total Funds Drawdown	\$0.00	\$344,458.06
Program Funds Drawdown	\$0.00	\$150,868.06
Program Income Drawdown	\$0.00	\$193,590.00
Program Income Received	\$0.00	\$193,590.00
Total Funds Expended	\$0.00	\$317,458.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5064-012-E-H Hall

Activity Title: 5064-012-E-H Hall

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

11/01/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Hall County2

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,999.20
Total Budget	\$0.00	\$8,999.20
Total Obligated	\$0.00	\$8,999.20
Total Funds Drawdown	\$0.00	\$8,999.20
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$8,999.20
Program Income Received	\$0.00	\$8,999.20
Total Funds Expended	\$0.00	\$8,999.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance of blighted property and redevelopment of NSP units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 5064-012-E-I Hall

Activity Title: 5064-012-E-I Hall

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

11/01/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Hall County2

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,000.00
Total Budget	\$0.00	\$23,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hall County2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Clearance of blighted property and redevelopment of NSP units.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/5	0/5	0
# Owner Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 5066-012-E-H Macon

Activity Title: 5066-012-E-H Macon

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5066 Macon PI Account

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,263,027.79
Total Budget	\$10,056.73	\$2,263,027.79
Total Obligated	\$10,056.73	\$2,263,027.79
Total Funds Drawdown	\$10,056.73	\$2,163,743.54
Program Funds Drawdown	\$0.00	\$1,922,952.75
Program Income Drawdown	\$10,056.73	\$240,790.79
Program Income Received	\$10,056.73	\$240,790.79
Total Funds Expended	\$10,056.73	\$2,163,743.54
City of Macon	\$10,056.73	\$2,163,743.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing under redevelopment on NSP eligible property for occupancy by LH25 eligible households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/15
# ELI Households (0-30% AMI)	0	25/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/15
# of Singlefamily Units	0	72/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	72/23	0/0	72/23	100.00
# Owner Households	0	0	0	11/8	0/0	11/8	100.00
# Renter Households	0	0	0	61/15	0/0	61/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	5066-012-E-I Macon
Activity Title:	5066-012-E-I Macon

Activity Category:

Construction of new housing

Project Number:

04-Const

Projected Start Date:

04/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

5066 Macon PI Account

Activity Status:

Under Way

Project Title:

New Construction

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Macon

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$594,870.71
Total Budget	\$0.00	\$594,870.71
Total Obligated	\$0.00	\$594,870.71
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Macon	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of new housing on NSP eligible property under redevelopment for occupancy by NSP eligible LMMI households

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units exceeding Energy Star	0	0/5



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		20/5	
# of Singlefamily Units	0		20/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/5	21/5	21/10	100.00
# Owner Households	0	1	1	0/0	1/5	1/5	100.00
# Renter Households	0	0	0	0/5	20/0	20/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 08-Finance / Financing Mechanisms

Grantee Activity Number:	5061-013-A-H Garden City
Activity Title:	5061-013-A-H Garden City

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

08-Finance

Projected Start Date:

09/01/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

5061 Garden City PI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

09/01/2020

Completed Activity Actual End Date:

Responsible Organization:

Garden City, City of

Overall

Jan 1 thru Mar 31, 2019

To Date



Total Projected Budget from All Sources	N/A	\$2,000.00
Total Budget	\$0.00	\$2,000.00
Total Obligated	\$0.00	\$2,000.00
Total Funds Drawdown	\$0.00	\$2,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$2,000.00
Program Income Received	\$0.00	\$2,000.00
Total Funds Expended	\$0.00	\$2,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 09-Admin / Administration

Grantee Activity Number: 5064-21A-X Hall
Activity Title: 5064-21A-X Hall

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

5064 Hall PI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Hall County1

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$321,209.11

Total Budget

\$6,142.75

\$321,209.11

Total Obligated

\$6,142.75

\$311,319.29

Total Funds Drawdown

\$6,142.75

\$226,120.80

Program Funds Drawdown

\$0.00

\$65,906.16

Program Income Drawdown

\$6,142.75

\$160,214.64

Program Income Received

\$6,142.75

\$160,214.64

Total Funds Expended

\$6,142.75

\$226,120.80

Hall County1

\$6,142.75

\$226,120.80

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

Activity Category:

Administration

Project Number:

09-Admin

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

State of Georgia

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,629,843.31

Total Budget

\$0.00

\$3,629,843.31

Total Obligated

\$0.00

\$3,624,173.73

Total Funds Drawdown

\$87,062.36

\$2,871,663.21

Program Funds Drawdown

\$80,577.68

\$2,743,181.36

Program Income Drawdown

\$6,484.68

\$128,481.85

Program Income Received

\$0.00

\$128,481.85

Total Funds Expended

\$113,459.50

\$2,898,060.35

 State of Georgia

\$113,459.50

\$2,898,060.35

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$129,479.07

Activity Description:

State administration of NSP

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
