

# Grantee: Georgia

## Grant: B-08-DN-13-0001

### April 1, 2021 thru June 30, 2021 Performance Report

<b>Grant Number:</b> B-08-DN-13-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Georgia	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$77,085,125.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$77,085,125.00	<b>Estimated PI/RL Funds:</b> \$200,000,000.00	
<b>Total Budget:</b> \$277,085,125.00		

### Disasters:

#### Declaration Number

NSP

### Narratives

#### Areas of Greatest Need:

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

#### Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Propsed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended - to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

#### Definitions and Descriptions:

null

#### Low Income Targeting:

null

#### Acquisition and Relocation:

null

Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$232,850.23	\$260,017,016.58
Total Budget	\$232,850.23	\$197,937,768.85
Total Obligated	\$232,850.23	\$193,907,083.26
Total Funds Drawdown	\$899,262.56	\$127,702,709.76
Program Funds Drawdown	\$246,631.60	\$73,569,356.93
Program Income Drawdown	\$652,630.96	\$54,133,352.83
Program Income Received	\$208,300.63	\$54,680,771.70
Total Funds Expended	\$302,091.29	\$127,816,902.94
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 62,079,247.73
Match Funds	\$ 0.00	\$ 62,079,247.73
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Albany, City of	\$ 0.00	\$ 550,128.93
Douglas County	\$ 0.00	\$ 8,203,429.03
Fitzgerald, City of	\$ 0.00	\$ 3,429,963.78
Fulton County	\$ 0.00	\$ 1,630,677.47
Garden City, City of	\$ 0.00	\$ 394,969.22
Georgia Housing Finance Authority1	\$ 0.00	\$ 21,919,229.98
Griffin, City of	\$ 0.00	\$ 1,152,355.91
Gwinnett County1	\$ 0.00	\$ 7,055,840.12
Hall County	\$ 0.00	\$ 0.00
Hall County1	\$ 3,721.71	\$ 7,124,449.37
Hall County2	\$ 92,001.75	\$ 418,921.14
Atlanta, City of	\$ 0.00	\$ 4,519,353.03
Henry County1	\$ 95,770.20	\$ 28,622,797.87
Henry County2	\$ 0.00	\$ 6,500.00
Macon, City of	\$ 0.00	\$ 2,093,188.17
Newnan, City of	\$ 0.00	\$ 2,449,883.95
Newton County	\$ 0.00	\$ 2,099,431.07
Northwest Georgia Regional Commission1	\$ 0.00	\$ 11,592,076.03
Northwest Georgia Regional Commission2	\$ 0.00	\$ 124,389.90
Rockdale County1	\$ 0.00	\$ 7,725,087.01
Spalding County - City of Griffin	\$ 0.00	\$ 0.00
State of Georgia	\$ 22,386.65	\$ 3,222,060.77
Augusta/Richmond County	\$ 0.00	\$ 41,984.80
Whitfield County	\$ 0.00	\$ 299,541.48
Carroll County/City of Carrollton	\$ 55,169.28	\$ 188,154.56
Carrollton, City of	\$ 0.00	\$ 7,258,385.71
City of Albany2	\$ 0.00	\$ 524,463.11
City of Macon	\$ 33,041.70	\$ 2,335,657.33
Cobb County1	\$ 0.00	\$ 2,235,358.16
Covington, City of	\$ 0.00	\$ 598,625.04

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$ .00	\$ .00	\$62,079,247.73
Overall Benefit Amount	\$266,709,483.98	\$ .00	\$ .00
Limit on Public Services	\$11,562,768.75	\$ .00	\$ .00
Limit on Admin/Planning	\$7,708,512.50	\$10,348,967.40	\$9,060,854.58
Limit on Admin	\$ .00	\$10,348,967.40	\$9,060,854.58
Most Impacted and Distressed	\$ .00	\$ .00	\$ .00
Progress towards LH25 Requirement	\$69,271,281.25		\$45,249,008.09

## Overall Progress Narrative:

The State's 21 sub-grantees continue to successfully operate local NSP programs that address the unique needs and opportunities within their respective jurisdictions. At the end of the quarter, the State of Georgia had expended \$73,422,089.98 in Program Funds and \$54,486,409.73in Program Income, for a total of \$127,908,499.71. Georgia's expenditure rate was the highest in the nation among state programs that received grant awards in excess of \$40,000,000. Also, at the close of the quarter, the State's LH25 expenditures significantly exceeded the required 25% minimum. Each of the local NSP1 programs continues to generate much-needed affordable housing opportunities for Georgia families.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Acq/Disp, Acquisition / Disposition	\$0.00	\$115,946,604.32	\$33,094,581.55
02-Clearance, Clearance	\$0.00	\$3,589,459.88	\$2,219,829.50
03-Rehab, Rehabilitation	\$9,399.74	\$55,202,049.92	\$9,217,349.92
04-Const, New Construction	\$0.00	\$17,288,161.90	\$13,957,642.64
05-PubFacil, Public Facilities	\$0.00	\$262,918.81	\$67,399.19
06-HousCouns, Housing Counseling	\$0.00	\$33,030.00	\$33,030.00
08-Finance, Financing Mechanisms	\$0.00	\$26,917,452.55	\$8,628,229.82
09-Admin, Administration	\$237,231.86	\$10,890,159.38	\$6,351,294.31
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

Project # /	01-Acq/Disp / Acquisition / Disposition
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Grantee Activity Number: 5065-001-B-H-Henry  
Activity Title: 5065-001-B-H-Henry

Activity Type:  
Acquisition - general

Project Number:  
01-Acq/Disp

Projected Start Date:  
03/31/2009

Benefit Type:  
Direct ( HouseHold )

National Objective:  
NSP Only - LH - 25% Set-Aside

Program Income Account:  
5065 Henry PI

Activity Status:  
Under Way

Project Title:  
Acquisition / Disposition

Projected End Date:  
12/30/2020

Completed Activity Actual End Date:

Responsible Organization:  
Henry County1

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$1,848.72	\$5,119,285.52
Total Budget	\$1,848.72	\$5,119,285.52
Total Obligated	\$1,848.72	\$6,289,361.32
Total Funds Drawdown	\$401,628.63	\$4,795,864.08
Program Funds Drawdown	\$0.00	\$1,424,566.62
Program Income Drawdown	\$401,628.63	\$3,371,297.46
Program Income Received	\$1,848.72	\$3,371,297.46
Total Funds Expended	\$1,848.72	\$4,679,434.92
Henry County1	\$1,848.72	\$4,679,434.92
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:  
Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/46
# of Properties	0	0/46

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46
# of Singlefamily Units	0	0/46

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 5065-001-B-I-Henry  
Activity Title: 5065-001-B-I-Henry

Activity Type:  
Acquisition - general

Project Number:  
01-Acq/Disp

Projected Start Date:  
04/01/2009

Benefit Type:  
Direct ( HouseHold )

National Objective:  
NSP Only - LMMI

Program Income Account:  
5065 Henry PI

Activity Status:  
Under Way

Project Title:  
Acquisition / Disposition

Projected End Date:  
12/31/2020

Completed Activity Actual End Date:

Responsible Organization:  
Henry County1

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$13,766,762.88
Total Budget	\$0.00	\$13,766,762.88
Total Obligated	\$0.00	\$16,888,891.42
Total Funds Drawdown	\$0.00	\$15,688,092.03
Program Funds Drawdown	\$0.00	\$3,480,973.32
Program Income Drawdown	\$0.00	\$12,207,118.71
Program Income Received	\$0.00	\$12,207,118.71
Total Funds Expended	\$0.00	\$15,688,092.03
Henry County1	\$0.00	\$15,688,092.03
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:  
Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/96
# of Properties	0	0/96

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/96
# of Singlefamily Units	0	0/96

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Project # /	03-Rehab / Rehabilitation
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Grantee Activity Number: 5064-14A-B-I Hall  
Activity Title: 5064-14A-B-I Hall

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
03-Rehab

**Projected Start Date:**  
03/31/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
5064 Hall PI

**Activity Status:**  
Under Way

**Project Title:**  
Rehabilitation

**Projected End Date:**  
12/30/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hall County1

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	(\$33,264.00)	\$2,087,987.43
Total Budget	(\$33,264.00)	\$2,087,987.43
Total Obligated	(\$33,264.00)	\$2,351,019.32
Total Funds Drawdown	\$0.00	\$964,372.96
Program Funds Drawdown	\$0.00	\$88,000.00
Program Income Drawdown	\$0.00	\$876,372.96
Program Income Received	\$0.00	\$944,416.66
Total Funds Expended	\$0.00	\$969,957.20
Hall County1	\$0.00	\$969,957.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.  
Draw #79 for 5064-14A-B-I was revised to reflect a new activity on 9/1/2020. Project draw 02 for #058 was revised by \$2,350 to activity 5064-004-D-I. Voucher 416821 was revised in GMS.  
Draw #79 for 5064-14A-B-I was revised to reflect a new activity on 9/2/2020. Project draw 03 for #058 was revised by \$544.54 to activity 5064-004-D-I. Voucher 426519 was revised in GMS.  
Draw # 86 for 5064-14A-B-I was revised to reflect a new activity on 9/1/2020. Project #58 draw 6 was revised by \$33,264.00 from 5064-14A-B-I to 5064-012-E-I. Voucher #443314 was revised in DRGR. TR 6/29/2021

**Location Description:**

**Activity Progress Narrative:**

Activity 5064-14A-B-I Program Income in the amount of -\$33,264.00 was processed in the 1st quarter. It will be recaptured in the 3rd quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/71
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/71
# of Singlefamily Units	0	17/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	13/51	19/71	68.42
# Owner	0	0	0	0/0	13/51	19/71	68.42

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 5065-14A-B-H Henry  
Activity Title: 5065-14A-B-H Henry

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
03-Rehab

**Projected Start Date:**  
03/31/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Program Income Account:**  
5065 Henry PI

**Activity Status:**  
Under Way

**Project Title:**  
Rehabilitation

**Projected End Date:**  
12/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Henry County1

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$50,122.00	\$1,567,154.75
Total Budget	\$50,122.00	\$1,567,154.75
Total Obligated	\$50,122.00	\$1,717,004.97
Total Funds Drawdown	\$149,804.44	\$1,321,439.42
Program Funds Drawdown	\$9,399.74	\$172,414.40
Program Income Drawdown	\$140,404.70	\$1,149,025.02
Program Income Received	\$50,122.00	\$1,149,025.02
Total Funds Expended	\$68,921.48	\$1,330,839.16
Henry County1	\$68,921.48	\$1,330,839.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**  
rehabilitation of foreclosed upon housing units for resale to LH25 Households.

**Location Description:**

**Activity Progress Narrative:**  
\$80,882.96 Program Income for activity 5065-14A-B-H was processed in the 1st quarter. It will be recaptured in the 3rd quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	8/0
# of Properties	0	46/46

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	46/46
# of Singlefamily Units	0	46/46

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	46/46	0/0	46/46	100.00
# Owner	0	0	0	46/46	0/0	46/46	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / 04-Const / New Construction

Grantee Activity Number: 5050-012-E-H Carrollton

Activity Title: 5050-012-E-H Carrollton

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
04-Const	New Construction
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/10/2018	07/30/2022
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
NSP Only - LH - 25% Set-Aside	Carroll County/City of Carrollton

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$132,985.28
Total Budget	\$0.00	\$132,985.28
Total Obligated	\$0.00	\$132,985.28
Total Funds Drawdown	\$55,169.28	\$132,985.28
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$55,169.28	\$132,985.28
Program Income Received	\$0.00	\$132,985.28
Total Funds Expended	\$55,169.28	\$188,154.56
Carroll County/City of Carrollton	\$55,169.28	\$188,154.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Carrollton will redevelop NSP eligible properties to create affordable housing for LH25 Households

Location Description:

Carrollton will redevelop properties in NSP eligible locations for affordable housing

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 5064-012-E-I Hall  
Activity Title: 5064-012-E-I Hall

**Activity Type:**  
Construction of new housing  
**Project Number:**  
04-Const  
**Projected Start Date:**  
10/30/2017  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
NSP Only - LMMI  
**Program Income Account:**  
5064 Hall PI

**Activity Status:**  
Under Way  
**Project Title:**  
New Construction  
**Projected End Date:**  
12/29/2020  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Hall County2

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$125,265.75	\$443,185.94
Total Budget	\$125,265.75	\$443,185.94
Total Obligated	\$125,265.75	\$443,185.94
Total Funds Drawdown	\$0.00	\$317,920.19
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$317,920.19
Program Income Received	\$92,001.75	\$443,185.94
Total Funds Expended	\$92,001.75	\$386,921.94
Hall County2	\$92,001.75	\$386,921.94
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**  
Clearance of blighted property and redevelopment of NSP units.  
Draw # 86 for 5064-14A-B-I was revised to reflect a new activity on 9/1/2020. Project #58 draw 6 was revised by \$33,264.00 from 5064-14A-B-I to 5064-012-E-I. Voucher #443314 was revised in DRGR. TR 6/29/2021  
**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



Grantee Activity Number: 5066-012-E-I Macon

Activity Title: 5066-012-E-I Macon

**Activity Type:**  
Construction of new housing

**Project Number:**  
04-Const

**Projected Start Date:**  
04/01/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
5066 Macon PI Account

**Activity Status:**  
Under Way

**Project Title:**  
New Construction

**Projected End Date:**  
03/04/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Macon

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$33,041.70	\$152,479.75
Total Budget	\$33,041.70	\$152,479.75
Total Obligated	\$33,041.70	\$728,479.75
Total Funds Drawdown	\$33,041.70	\$113,495.57
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$33,041.70	\$113,495.57
Program Income Received	\$33,041.70	\$133,609.04
Total Funds Expended	\$33,041.70	\$83,325.37
City of Macon	\$33,041.70	\$83,325.37
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**  
Construction of new housing on NSP eligible property under redevelopment for occupancy by NSP eligible LMMI households

**Location Description:**

**Activity Progress Narrative:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/5
# of Singlefamily Units	0	20/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	21/5	21/10	100.00
# Owner	0	0	0	0/0	1/5	1/5	100.00
# Renter	0	0	0	0/5	20/0	20/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 08-Finance / Financing Mechanisms

Grantee Activity Number: 5065-013-A-H Henry  
Activity Title: 5065-013-A-H Henry

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
08-Finance

**Projected Start Date:**  
03/31/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Program Income Account:**  
5065 Henry PI

**Activity Status:**  
Under Way

**Project Title:**  
Financing Mechanisms

**Projected End Date:**  
12/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Henry County1

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$25,000.00	\$1,142,811.77
Total Budget	\$25,000.00	\$1,142,811.77
Total Obligated	\$25,000.00	\$1,442,511.77
Total Funds Drawdown	\$0.00	\$1,061,400.00
Program Funds Drawdown	\$0.00	\$123,000.00
Program Income Drawdown	\$0.00	\$938,400.00
Program Income Received	\$0.00	\$938,400.00
Total Funds Expended	\$25,000.00	\$1,111,400.00
Henry County1	\$25,000.00	\$1,111,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**  
Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

**Location Description:**

**Activity Progress Narrative:**

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/59
# of Singlefamily Units	0	0/59

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/59	0/0	0/59	0
# Owner	0	0	0	0/59	0/0	0/59	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 09-Admin / Administration

Grantee Activity Number: 5050-21A-X Carrollton

Activity Title: 5050-21A-X Carrollton

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
09-Admin	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2009	12/31/2020
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Carrollton, City of
<b>Program Income Account:</b>	
5050 Carrollton PI	

Overall	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$4,809.91	\$186,977.54
<b>Total Budget</b>	\$4,809.91	\$186,977.54
<b>Total Obligated</b>	\$4,809.91	\$391,397.00
<b>Total Funds Drawdown</b>	\$0.00	\$380,579.96
<b>Program Funds Drawdown</b>	\$0.00	\$103,936.27
<b>Program Income Drawdown</b>	\$0.00	\$276,643.69
<b>Program Income Received</b>	\$0.00	\$276,643.69
<b>Total Funds Expended</b>	\$0.00	\$380,579.96
Carrollton, City of	\$0.00	\$380,579.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP grant by local government

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



Grantee Activity Number: 5052-21A-X NW GA RC  
Activity Title: 5052-21A-X NW GA RC

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 09-Admin	<b>Project Title:</b> Administration
<b>Projected Start Date:</b> 04/01/2009	<b>Projected End Date:</b> 12/31/2020
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Northwest Georgia Regional Commission1
<b>Program Income Account:</b> 5052 NWGRC PI	

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$6,516.74	\$371,709.51
Total Budget	\$6,516.74	\$371,709.51
Total Obligated	\$6,516.74	\$786,546.51
Total Funds Drawdown	\$0.00	\$753,355.78
Program Funds Drawdown	\$0.00	\$388,163.01
Program Income Drawdown	\$0.00	\$365,192.77
Program Income Received	\$0.00	\$365,192.77
Total Funds Expended	\$0.00	\$753,355.78
Northwest Georgia Regional Commission1	\$0.00	\$753,355.78
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:  
Administration of NSP award by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures  
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: 5064-21A-X Hall  
Activity Title: 5064-21A-X Hall

<b>Activity Type:</b> Administration	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 09-Admin	<b>Project Title:</b> Administration
<b>Projected Start Date:</b> 03/30/2009	<b>Projected End Date:</b> 12/29/2020
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Hall County1
<b>Program Income Account:</b> 5064 Hall PI	

Overall	Apr 1 thru Jun 30, 2021	To Date
Total Projected Budget from All Sources	\$14,331.31	\$368,901.58
Total Budget	\$14,331.31	\$368,901.58
Total Obligated	\$14,331.31	\$368,901.57
Total Funds Drawdown	\$0.00	\$269,371.77
Program Funds Drawdown	\$0.00	\$65,906.16
Program Income Drawdown	\$0.00	\$203,465.61
Program Income Received	\$3,721.71	\$207,187.32
Total Funds Expended	\$3,721.71	\$273,093.48
Hall County1	\$3,721.71	\$273,093.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:  
Administration of NSP by grantee

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures  
No Accomplishments Performance Measures



**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: 9999-21A-X GEORGIA

Activity Title: 9999-21A-X GEORGIA

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
09-Admin	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/31/2009	12/30/2020
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	State of Georgia

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2021</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$5,178.10	\$3,661,452.11
<b>Total Budget</b>	\$5,178.10	\$3,661,452.11
<b>Total Obligated</b>	\$5,178.10	\$3,661,452.11
<b>Total Funds Drawdown</b>	\$259,618.51	\$3,459,292.63
<b>Program Funds Drawdown</b>	\$237,231.86	\$3,276,323.85
<b>Program Income Drawdown</b>	\$22,386.65	\$182,968.78
<b>Program Income Received</b>	\$27,564.75	\$188,146.88
<b>Total Funds Expended</b>	\$22,386.65	\$3,222,060.77
State of Georgia	\$22,386.65	\$3,222,060.77
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

State administration of NSP

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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