

Grantee: Georgia

Grant: P-18-GA-13-MIT1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: P-18-GA-13-MIT1	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$29,630,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$29,630,000.00		

Disasters:

Declaration Number

FEMA-4338-GA
FEMA-4297-GA
FEMA-4294-GA
FEMA-4400-GA

Narratives

Mitigation Needs Assessment:

2017 CDBG-MIT
In order to determine mitigation needs, DCA developed a pre-application to gather project specifics. The pre-applications serve as a tool, similar to a survey, for local governments to communicate their mitigation needs to DCA. All local governments located within the 15 eligible counties were invited to participate. DCA placed the pre-application on the official CDBG-MIT webpage and held two webinars to discuss questions related to the CDBG-MIT funding, the pre-application process, and to gather feedback. DCA staff explained topics such as eligibility, maximum application submission, leverage, the new Urgent Need Mitigation national objective, and other requirements of 84 FR 45838. Each local government could submit up to three (3) pre-applications.
A total of 54 Pre-Applications were received from the local governments within the 15 county area. These applications came from 23 local governments, with six (6) joint applications. The following table breaks down the financial section of the Pre-Applications. The total CDBG-MIT funds requested is \$149,242,775. Leverage was committed in 33 of the 54 Pre-Applications and totaled \$24,024,368. Of the Pre-Applications submitted, the average amount of leverage was 14% of the total project cost.

2018 CDBG-MIT

To determine mitigation needs in the MID areas, DCA staff created a Mitigation Needs Assessment Survey to collect data on priority mitigation activities within the communities. All MID county governments, as well local governments within the counties, were notified of this survey and received the link to the form via email. The recipients were given two weeks to complete the assessment. The survey form was prefaced with a notice describing the intent of the assessment, as well as a disclaimer stating that completion of the form would not result in funding. The survey itself was broken up into four sections, which included a contact information sheet and three sections dedicated to one mitigation activity per section. The eligible governments were encouraged to use the latter three sections to highlight priority mitigation activities. The following details were requested for each activity:

- Activity Title
 - Estimated Cost of Activity
 - Hazard to Be Mitigated Against (i.e., Flood, Wind, Tornado, Seismic, or Other)
 - Critical Facility Status
 - Activity Description
 - 'Mitigation' Definition Compliance
 - National Objective of the Activity (Benefit to LMI or Urgent Need)
- A total of five completed survey forms were received following the two week-period, two of these forms being from Seminole County and its county seat, the City of Donalsonville. While Dougherty County has the highest cost estimate(s), this county is eligible for infrastructure funding through both the 2017 and 2018 CDBG-DR allocations. These funds, though not specifically designated for mitigation activities, may be used for such. As a result, Seminole County, which has the second highest total of \$4,075,000, was selected as the sole recipient of 2018 mitigation funding from DCA.

Proposed Use of Funds:

2017 CDBG-MIT

Using CDBG-MIT funds, DCA seeks to assist communities with undertaking activities that will reduce their risks posed by disasters. Many communities relied on local funds to recover from the storms of 2017, reducing their ability to spare the funds to prepare for the inevitable next disaster event. DCA is proposing infrastructure, planning, and administration activities in order to meet the mitigation needs within the HUD-Identified MID and Grantee-Identified MID Areas.

Admin:

\$1,334,550

As stated in Federal Register Notice 84 FR 45838, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Planning:

\$4,044,150

DCA is allocating \$4,044,150 or 15% of the overall CDBG-MIT allocation for planning activities. This includes planning at the state and local level, all of which will impact the HUD-Identified MID and Grantee- Identified MID areas. DCA seeks to collaborate with other state agencies and will also work with local governments to build on-going resiliency strategies for a more targeted investment. All planning activities with both state and local partners will fit within the guidelines proposed in Federal Register Notice 84 FR 45838. The proposed activities will incorporate, where applicable, appropriate mitigation measures and floodplain management. The activities will also promote sound, sustainable long-term recovery planning informed by a pre and post-disaster evaluation of hazard risk. In addition, planning activities will include construction standards and land-use decisions that reflect responsible floodplain and wetland management and consider continued sea level rise. The following sections detail proposed planning activities and DCA's collaboration with other state agencies, local governments, and non-profit organizations.

Competitive Infrastructure Application for Units of General Local Governments (UGLG):

\$21,582,300

DCA will use a competitive model and solicit applications for funding. The Georgia CDBG-MIT program is designed to do the following: address community priorities, ensure fairness in the treatment of all applications, and assist communities in preserving and developing basic infrastructure and public facilities for increased resiliency to better recover from disasters. The HUD-Identified MID Areas will compete amongst themselves for funding. Likewise, the Grantee-Identified MID Areas will also compete amongst themselves for funds.

2018 CDBG-MIT

Admin:

\$133,450

As stated in Federal Register Notice 86 FR 561, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Direct Allocation to Seminole County for Infrastructure Mitigation:

\$2,535,550

As demonstrated by the data collected through the Mitigation Needs Assessment Survey, a majority of the MID counties and the local governments within them, specifically Seminole County, have various mitigation needs for public infrastructure, including facilities, communications, roads and bridges, stormwater, and water and sewer. These activities will be eligible under DCA's 2018 CDBG-MIT Infrastructure Program. As a note, these activities are also listed as eligible activities in the 1974 Housing and Community Development Act (HCDA). Due to the limited amount of funding available and the high concentration of damage, DCA will directly allocate the 2018 CDBG-MIT Infrastructure funding to Seminole County.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$29,630,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$2,669,000.00
Total Budget	\$0.00	\$29,630,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$2,669,000.00
Total Obligated	\$1,035,550.00	\$28,130,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$1,035,550.00	\$1,169,000.00
Total Funds Drawdown	\$2,909,133.64	\$23,286,633.85

B-18-DP-13-0002	\$2,865,684.97	\$23,243,185.18
B-19-DT-13-0001	\$43,448.67	\$43,448.67
Program Funds Drawdown	\$2,909,133.64	\$23,286,633.85
B-18-DP-13-0002	\$2,865,684.97	\$23,243,185.18
B-19-DT-13-0001	\$43,448.67	\$43,448.67
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$2,909,133.64	\$23,286,633.85
B-18-DP-13-0002	\$2,865,684.97	\$23,243,185.18
B-19-DT-13-0001	\$43,448.67	\$43,448.67
HUD Identified Most Impacted and Distressed	\$1,461,755.28	\$12,062,831.46
B-18-DP-13-0002	\$1,418,306.61	\$12,019,382.79
B-19-DT-13-0001	\$43,448.67	\$43,448.67
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Abbeville, City of	\$ 0.00	\$ 1,160,207.00
Georgia Heirs Property Law Center	\$ 0.00	\$ 604,160.00
Homeland, City of	\$ 0.00	\$ 1,697,347.86
Kingsland, City of	\$ 0.00	\$ 1,955,611.51
St. Marys, City of	\$ 0.00	\$ 549,999.99
Sylvester, City of	\$ 0.00	\$ 1,007,018.73
Adel, City of	\$ 1,432,364.80	\$ 1,612,052.48
Albany, City of	\$ 1,383,888.95	\$ 3,249,671.95
Camden County	\$ 6,946.72	\$ 5,884,466.58
City of Douglas	\$ 0.00	\$ 1,774,700.30
Coffee County	\$ 0.00	\$ 1,978,164.00
Crisp County	\$ 0.00	\$ 285,314.59
Dougherty County	\$ 12,457.39	\$ 133,132.39
Georgia Department of Community Affairs	\$ 73,475.78	\$ 1,394,786.47

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-13-0002	50.00%	45.36%	42.79%
B-19-DT-13-0001	50.00%	100.00%	1.71%
Overall Benefit Amount			
B-18-DP-13-0002	\$10,784,400.00	\$9,783,964.34	\$9,229,490.37
B-19-DT-13-0001	\$1,267,775.00	\$2,535,550.00	\$43,448.67
Limit on Public Services			
B-18-DP-13-0002	\$4,044,150.00	\$.00	\$.00
B-19-DT-13-0001	\$400,350.00	\$.00	\$.00
Limit on Admin/Planning			
B-18-DP-13-0002	\$5,392,200.00	\$5,392,200.00	\$3,629,275.98
B-19-DT-13-0001	\$533,800.00	\$133,450.00	\$.00
Limit on Admin			

B-18-DP-13-0002	\$1,348,050.00	\$1,348,050.00	\$568,538.62
B-19-DT-13-0001	\$133,450.00	\$133,450.00	\$.00
Most Impacted and Distressed			
B-18-DP-13-0002	\$13,480,500.00	\$12,916,292.33	\$12,019,382.79
B-19-DT-13-0001	\$1,334,500.00	\$2,535,550.00	\$43,448.67

Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-MIT activities taking place in Quarter 2 of 2025 (April 1, 2025 to June 30, 2025). The state of Georgia has allocated funds to mitigative planning, as well as competitive and noncompetitive infrastructure programs for the 2017 and 2018 allocations, respectively.

2017 CDBG-MIT Planning: Planning funds in the amount of \$4,044,150 will be used by the state for planning purposes internally. In addition, DCA has awarded five local government subrecipients, totaling \$2.7 million.

2017 CDBG-MIT Infrastructure: DCA has obligated a total of \$21.5 million of its mitigation funding towards an infrastructure program. This program will assist communities within the 2017 impacted areas with enhancing infrastructure to mitigate future natural disasters.

2018 CDBG-MIT (Infrastructure): DCA has obligated \$2,535,550 to this noncompetitive infrastructure program, which will directly provide funding to Seminole County, Georgia. This county sustained incredible damage during Hurricane Michael in 2018, and due to its economic state, has been recovering more slowly than the other MID areas and affected counties.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Administration, Administration	\$30,027.11	\$1,481,500.00	\$568,538.62
B-18-DP-13-0002	\$30,027.11	\$1,348,050.00	\$568,538.62
B-19-DT-13-0001	\$0.00	\$133,450.00	\$0.00
02-Planning, Planning	\$12,457.39	\$4,044,150.00	\$3,060,737.36
B-18-DP-13-0002	\$12,457.39	\$4,044,150.00	\$3,060,737.36
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
03-Infrastructure, Infrastructure	\$2,823,200.47	\$21,568,800.00	\$19,613,909.20
B-18-DP-13-0002	\$2,823,200.47	\$21,568,800.00	\$19,613,909.20
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
04-MID Infrastructure (2018), MID Infrastructure (2018)	\$43,448.67	\$2,535,550.00	\$43,448.67
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$43,448.67	\$2,535,550.00	\$43,448.67
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00

Activities

Project # /	01-Administration / Administration
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Grantee Activity Number: 01-DCA Admin

Activity Title: DCA Admin

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
01-Administration	Administration
Projected Start Date:	Projected End Date:
09/30/2020	09/29/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Budget	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Obligated	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Funds Drawdown	\$30,027.11	\$568,538.62
B-18-DP-13-0002	\$30,027.11	\$568,538.62
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,027.11	\$568,538.62
B-18-DP-13-0002	\$30,027.11	\$568,538.62
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$30,027.11	\$568,538.62
Georgia Department of Community Affairs	\$30,027.11	\$568,538.62
Most Impacted and Distressed Expended	\$15,013.55	\$284,269.36
B-18-DP-13-0002	\$15,013.55	\$284,269.36
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

As stated in the Federal Register Notice, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for DCA.

Location Description:

Activity Progress Narrative:

Provided continued administrative oversight and maintenance of all CDBG-DR related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02-Planning / Planning

Grantee Activity Number: 02-DCA Planning

Activity Title: DCA Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
02-Planning	Planning
Projected Start Date:	Projected End Date:
09/30/2020	09/29/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,402,775.00
B-18-DP-13-0002	\$0.00	\$1,402,775.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,402,775.00
B-18-DP-13-0002	\$0.00	\$1,402,775.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,402,775.00
B-18-DP-13-0002	\$0.00	\$1,402,775.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$782,799.18
B-18-DP-13-0002	\$0.00	\$782,799.18
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$782,799.18
B-18-DP-13-0002	\$0.00	\$782,799.18
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$782,799.18
Georgia Department of Community Affairs	\$0.00	\$782,799.18
Most Impacted and Distressed Expended	\$0.00	\$391,399.00
B-18-DP-13-0002	\$0.00	\$391,399.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Planning and pre-planning for related eligible storms. Including Action Plan, Implementation Plan, SOP, etc.

Location Description:

Activity Progress Narrative:

Provided continued oversight and maintenance of all CDBG-DR related activities as it relates to planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 02b-Albany Planning

Activity Title: Albany Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
02-Planning	Planning
Projected Start Date:	Projected End Date:
08/01/2021	07/31/2024
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Albany, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$649,073.22
B-18-DP-13-0002	\$0.00	\$649,073.22
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$649,073.22
B-18-DP-13-0002	\$0.00	\$649,073.22
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$649,073.22
Albany, City of	\$0.00	\$649,073.22
Most Impacted and Distressed Expended	\$0.00	\$649,073.22
B-18-DP-13-0002	\$0.00	\$649,073.22
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Albnay will perform a city-wide property assessment, develop a digital database of the results, and create an implementation plan to address several issues related to mitigation and resiliency.

Location Description:

Activity Progress Narrative:

All programmatic objectives were met and the city is undergoing the process for the deobligation of any

remaining unused funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 02c-Dougherty Planning

Activity Title: Dougherty Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
02-Planning	Planning
Projected Start Date:	Projected End Date:
08/01/2021	07/31/2024
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Dougherty County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,457.39	\$133,132.39
B-18-DP-13-0002	\$12,457.39	\$133,132.39
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,457.39	\$133,132.39
B-18-DP-13-0002	\$12,457.39	\$133,132.39
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$12,457.39	\$133,132.39
Dougherty County	\$12,457.39	\$133,132.39
Most Impacted and Distressed Expended	\$12,457.39	\$133,132.39
B-18-DP-13-0002	\$12,457.39	\$133,132.39
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Dougherty County will perform a County Building Assessments for the unincorporated County. The data/results from the County's assessment will be incorporated in the City of Albany's digital database, which the City of Albany will create as part of their CDBG-MIT Planning project.

Location Description:

Activity Progress Narrative:

Dougherty County's project is close to completion, with the final draw approved and pending processing. A deobligation letter is needed, and once submitted, closeout monitoring will follow.

Collaboration with the city's MIT team for the development and implementation of a Resiliency Coalition Group comprised of a diverse cross-section of the community, including representatives from non-profits, government employees, faith-based organizations, and business and industry sectors. They will meet periodically to share disaster awareness and preparedness tips and techniques with the public, gathering their input and suggestions. This group will convene at least quarterly or biannually to update the Resiliency Plan as necessary, ensuring it remains a fluid document.

Some notable accomplishments reported by the county include 2 jurisdictions with enacted resiliency plans/ordinances, 10 community engagement meetings/events, 25 entities at resilience meetings and a complete disaster recovery plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
Project # /	03-Infrastructure / Infrastructure

Grantee Activity Number: 03b-Camden Infrastructure

Activity Title: Camden Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Camden County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,946.72	\$5,542,894.00
B-18-DP-13-0002	\$6,946.72	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,946.72	\$5,542,894.00
B-18-DP-13-0002	\$6,946.72	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$6,946.72	\$5,542,894.00
Camden County	\$6,946.72	\$5,542,894.00
Most Impacted and Distressed Expended	\$6,946.72	\$5,542,894.00
B-18-DP-13-0002	\$6,946.72	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Resiliency Center and Communications (Radio Tower)

Location Description:

Activity Progress Narrative:

A monitoring closeout visit was conducted and their final draw was approved for payment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 03g-Adel Infrastructure

Activity Title: Adel Infrastructure

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
03-Infrastructure

Projected Start Date:
08/01/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Adel, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,432,364.80	\$1,612,052.48
B-18-DP-13-0002	\$1,432,364.80	\$1,612,052.48
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,432,364.80	\$1,612,052.48
B-18-DP-13-0002	\$1,432,364.80	\$1,612,052.48
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$1,432,364.80	\$1,612,052.48
Adel, City of	\$1,432,364.80	\$1,612,052.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:
Communications (Radio Tower)

Location Description:

Activity Progress Narrative:

Construction continues to be underway. During this quarter, work was done to erect tower and guy wires. A

prefabricated electrical building and emergency generator were installed on concrete slabs to act as a solid foundation. Also, the underground conduits for the power was installed along with the power line to the generator. A monitoring visit was conducted as well.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 03i-Albany Infrastructure

Activity Title: Albany Infrastructure

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
03-Infrastructure

Projected Start Date:
08/01/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Albany, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,383,888.95	\$2,600,598.73
B-18-DP-13-0002	\$1,383,888.95	\$2,600,598.73
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,383,888.95	\$2,600,598.73
B-18-DP-13-0002	\$1,383,888.95	\$2,600,598.73
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$1,383,888.95	\$2,600,598.73
Albany, City of	\$1,383,888.95	\$2,600,598.73
Most Impacted and Distressed Expended	\$1,383,888.95	\$2,600,598.73
B-18-DP-13-0002	\$1,383,888.95	\$2,600,598.73
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:
Stormwater improvements

Location Description:

Activity Progress Narrative:

As of this quarter, the city of Albany continues its work within Phase 4 of the 8th Avenue project. Construction is

progressing forward with work consisting of demolition, tree removal, utility relocations and jack and bore installation for sanitary sewers, reinforced concrete pipe and associated manhole structure.

The city has also submitted a request to extend the project completion date to allow more time to meet target milestones.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04-MID Infrastructure (2018) / MID Infrastructure (2018)

Grantee Activity Number: 04- MID Infrastructure (2018)
Activity Title: Seminole County

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
04-MID Infrastructure (2018)

Projected Start Date:
11/01/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
MID Infrastructure (2018)

Projected End Date:
11/01/2029

Completed Activity Actual End Date:

Responsible Organization:
Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,535,550.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00
Total Budget	\$0.00	\$2,535,550.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00
Total Obligated	\$1,035,550.00	\$1,035,550.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$1,035,550.00	\$1,035,550.00
Total Funds Drawdown	\$43,448.67	\$43,448.67
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$43,448.67	\$43,448.67
Program Funds Drawdown	\$43,448.67	\$43,448.67
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$43,448.67	\$43,448.67
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$43,448.67	\$43,448.67
Georgia Department of Community Affairs	\$43,448.67	\$43,448.67
Most Impacted and Distressed Expended	\$43,448.67	\$43,448.67
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$43,448.67	\$43,448.67

Activity Description:
2018 CDBG-MIT activities in Seminole County and municipalities within the county.

Location Description:

Activity Progress Narrative:

For the city of Donalsonville, utility surveys were completed and adjustments were underway for water and gas

lines. Some ditches may need to shift, and the necessity for temporary easements is being evaluated. The wage rate request is due by next quarter. A monitoring visit was conducted as well.

Seminole County expects to receive the permit for the Corps of Engineers in the near future. They are moving forward and are in the process of requesting the wage rate to begin the bidding process. They have contacted multiple property owners to clarify deed issues, and necessary updates were made for parcels with changed ownership.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None