

Grantee: Georgia

Grant: B-23-DG-13-0001

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: B-23-DG-13-0001	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$12,595,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$12,595,000.00	Estimated PI/RL Funds:	
Total Budget: \$12,595,000.00		

Disasters:

Declaration Number

FEMA-4685-GA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$12,595,000.00	\$12,595,000.00
Total Budget	\$12,595,000.00	\$12,595,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Georgia Department of Community Affairs	\$ 0.00	\$ 0.00
Georgia Emergency Management Agency/Homeland	\$ 0.00	\$ 0.00
Georgia Heirs Property Law Center	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	76.84%	.00%
Overall Benefit Amount	\$7,675,675.00	\$8,425,675.00	\$.00
Limit on Public Services	\$1,889,250.00	\$750,000.00	\$.00
Limit on Admin/Planning	\$2,519,000.00	\$1,629,750.00	\$.00
Limit on Admin	\$629,750.00	\$629,750.00	\$.00
Most Impacted and Distressed	\$10,076,000.00	\$10,076,000.00	\$.00

Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-DR activities taking place in Quarter 2 of 2025 (April 1,2025, to June 30, 2025).

HUD has provided the State of Georgia with \$12,595,000 in disaster recovery funds for unmet needs to assist in recovery efforts from the January 2023 tornadoes. CDBG-DR funds will be used for necessary expenses related to long-term recovery, restoration and revitalization within the impacted areas.

As outlined in the Federal Register Notice, 80 percent of all CDBG-DR funds will benefit the HUD-identified MID area under zip code 30223 which DCA expanded to include the entirety of Spalding County. The remaining 20 percent of the allocation will be spent within areas that received a presidential major disaster declaration for DR-4685 and were eligible for both individual and public FEMA assistance. These state or grantee-identified MID counties include Butts, Henry, Jasper, Meriwether, Newton, and Troup County.

The funds will be allocated to the following programs: Homeowner Rehabilitation and Reconstruction Program (70%), Affordable Rental Rehabilitation Program (30%). These state-implemented programs will directly be carried out by DCA. In addition, the following activities will be administered: Planning (~8%), Administration Costs (5%), Mitigation (15%), and Public Services (~6%).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-23-Admin, 23 Tornado Admin	\$0.00	\$629,750.00	\$0.00
B-23-ARRP, 23 Tornado ARRP	\$0.00	\$2,500,000.00	\$0.00
B-23-HRRP, 23 Tornado HRRP	\$0.00	\$6,072,250.00	\$0.00
B-23-Mitigation, 23 Tornado Mitigation	\$0.00	\$1,643,000.00	\$0.00
B-23-Planning, 23 Tornado Planning	\$0.00	\$1,000,000.00	\$0.00
B-23-Public Services, 23 Tornado Public Services	\$0.00	\$750,000.00	\$0.00

Grantee Program Summary

Affordable Rental Rehabilitation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-13-0001	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 500,000.00
B-23-DG-13-0001	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 500,000.00

Narrative: The Affordable Rental Rehabilitation Program (ARRP) will serve a variety of needs and prevent greater homelessness in the communities most impacted by the disasters by providing rental rehabilitation. The provision of safe, disaster resistant housing for residents impacted by the January 2023 tornadoes is critical to the long-term recovery strategies of the eligible areas. The program’s eligible activities will include rehabilitation of existing rental housing units, which were impacted by the disaster. To date, \$2,500,000 has been allocated to this program.

Public Services - Title Related Legal Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-13-0001	\$ 0.00	\$ 750,000.00	\$ 0.00	\$ 600,000.00	\$ 0.00	\$ 150,000.00
B-23-DG-13-0001	\$ 0.00	\$ 750,000.00	\$ 0.00	\$ 600,000.00	\$ 0.00	\$ 150,000.00

Narrative:

DCA hopes to leverage the broad network of community service and nonprofit organizations with well-established ties to the communities to help remove obstacles to applicant participation. DCA will enter into subrecipient agreements with a qualified non-profit agency to provide legal services to individual applicants for HRRP and ARRP. To date, \$750,000 has been allocated to public services.

Housing Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-13-0001	\$ 0.00	\$ 1,643,000.00	\$ 0.00	\$ 1,314,400.00	\$ 0.00	\$ 328,600.00
B-23-DG-13-0001	\$ 0.00	\$ 1,643,000.00	\$ 0.00	\$ 1,314,400.00	\$ 0.00	\$ 328,600.00

Narrative:

DCA will incorporate mitigation measures while implementing the housing programs during the construction, reconstruction, or rehabilitation phases of projects. Per the Federal Register Notice, 15 percent of CDBG-DR funds awarded for this disaster are set aside for mitigation activities which amounts to \$1,643,000.

Homeowner Rehabilitation & Reconstruction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-13-0001	\$ 0.00	\$ 6,072,250.00	\$ 0.00	\$ 4,875,800.00	\$ 0.00	\$ 1,196,450.00
B-23-DG-13-0001	\$ 0.00	\$ 6,072,250.00	\$ 0.00	\$ 4,875,800.00	\$ 0.00	\$ 1,196,450.00

Narrative:

The Homeowner Rehabilitation and Reconstruction (HRRP) is designed to address housing needs to provide safe, disaster resistant housing while assisting the most vulnerable residents in their recovery efforts. The program consists of rehabilitation, reconstruction, or replacement of existing or destroyed housing units. To promote long-term recovery and limit damage from future disasters, this program may include mitigation measures, including elevation and home hardening. The program also includes Temporary Housing Assistance based on individual household needs and their participation in HRRP to be awarded on a case-by-case basis. To date, \$6,072,250 has been allocated to this program.

Activities

Project # /

B-23-Admin / 23 Tornado Admin

Grantee Activity Number: B-23- Administration

Activity Title: 23 Tornado Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
B-23-Admin	23 Tornado Admin
Projected Start Date:	Projected End Date:
05/01/2025	12/15/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$629,750.00	\$629,750.00
Total Budget	\$629,750.00	\$629,750.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administration expenses may include costs incurred by DCA for the administration of the allocation, including but not limited to staff salaries, overhead, travel, and other associated expenses.

Location Description:

Activity Progress Narrative:

Provided continued administrative oversight and maintenance of all CDBG-DR related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / B-23-ARRP / 23 Tornado ARRP

Grantee Activity Number: B-23-Rental Rehabilitation

Activity Title: 23 Tornado ARRP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

B-23-ARRP

Projected Start Date:

04/15/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

23 Tornado ARRP

Projected End Date:

04/14/2029

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$2,500,000.00	\$2,500,000.00
Total Budget	\$2,500,000.00	\$2,500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Affordable Rental Rehabilitation Program (ARRP) will assist landlords with rehabilitation of rental properties with remaining damage from the 2023 January tornadoes. Landlords will be required to rent to households within the low-to-moderate income thresholds.

Location Description:

Activity Progress Narrative:

During this quarter, DCA reviewed changes needed to finalize the Request for Proposals (RFP) for ARRP which is anticipated for release by next quarter. Once complete, the procurement of the implementation vendor will continue forward upon clearance from the Department of Administrative Services (DOAS).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / B-23-HRRP / 23 Tornado HRRP

Grantee Activity Number: B-23-Homeowner Rehabilitation Low/Mod
Activity Title: 23 Tornado HRRP-Low/Mod

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

B-23-HRRP

Projected Start Date:

04/15/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Wav

Project Title:

23 Tornado HRRP

Projected End Date:

04/14/2029

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$4,250,575.00	\$4,250,575.00
Total Budget	\$4,250,575.00	\$4,250,575.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

A single-family Homeowner Rehabilitation and Reconstruction Program to provide rehabilitation, reconstruction, and replacement housing units for applicants with remaining damages from the 2023 January tornadoes - this activity will address low-to-moderate income households.

Location Description:

Activity Progress Narrative:

The vendor continues to navigate the beginning stages for program implementation. The team is working to secure potential locations to act as an intake center for activity operations and management.

Marketing material was drafted to advertise the program and pre-application survey. The advertisements will be posted on major social media platforms to spread awareness throughout eligible communities. The vendor also submitted their marketing plan for review regarding outreach efforts.

The pre-application survey was posted on DCA's webpage with the vendor monitoring survey submissions and response rates.

The application portal was opened with the finalized version including useful features such as a FAQ's section and an improved interface for account creation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Title: 23 Tornado HRRP-UN

Rehabilitation/reconstruction of residential structures

B-23-HRRP

04/15/2025

Direct (HouseHold)

Urgent Need

Under Way

23 Tornado HRRP

04/14/2029

Completed Activity Actual End Date:

Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$1,821,675.00	\$1,821,675.00
Total Budget	\$1,821,675.00	\$1,821,675.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

A single-family Homeowner Rehabilitation and Reconstruction Program to provide rehabilitation, reconstruction, and replacement housing units for applicants with remaining damages from the 2023 January tornadoes - this activity will address Urgent Need, those within 81-120% of the Area Median Income (AMI).

The use of urgent need will continue to be monitored and reported throughout the duration of the program activity.

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / B-23-Mitigation / 23 Tornado Mitigation

Grantee Activity Number: B-23 Mitigation Low/Mod
Activity Title: 23 Tornado Mitigation Low/Mod

Activity Type:	Activity Status:
MIT - Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
B-23-Mitigation	23 Tornado Mitigation
Projected Start Date:	Projected End Date:
04/15/2025	04/14/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$1,150,100.00	\$1,150,100.00
Total Budget	\$1,150,100.00	\$1,150,100.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Mitigation efforts will be included in all housing projects. This activity will include those households identified as low-to-moderate income.

Location Description:

Activity Progress Narrative:

The policies and procedures for DCA's housing program were reviewed to include necessary updates regarding the implementation of fortified roofs for all homes participating in the program.

It will inform the use of the mitigation-set aside funds and its incorporation into the scope of work as it relates to program design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: B-23 Mitigation Urgent Need

Activity Title: 23 Tornado Mitigation UN

Activity Type:	Activity Status:
MIT - Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
B-23-Mitigation	23 Tornado Mitigation
Projected Start Date:	Projected End Date:
04/15/2025	04/14/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$492,900.00	\$492,900.00
Total Budget	\$492,900.00	\$492,900.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Mitigation activities will be included in all housing projects. This activity will address housing activities in the Urgent Need income category.

Location Description:

Activity Progress Narrative:

The use of urgent need will continue to be monitored and reported throughout the duration of the program activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / B-23-Public Services / 23 Tornado Public Services

Grantee Activity Number: B-23 Public Services UN

Activity Title: 23 Tornado Pubic Services - Urgent Need

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
B-23-Public Services	23 Tornado Public Services
Projected Start Date:	Projected End Date:
05/01/2025	04/30/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Urgent Need	Georgia Heirs Property Law Center

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$225,000.00	\$225,000.00
Total Budget	\$225,000.00	\$225,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Heirs Property Law Center	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

GHPLC will assist applicants in the HRRP and ARRP programs with title searches and title clearance for titles that indicate the appearance of heirs property.

Location Description:

Activity Progress Narrative:

The use of urgent need will continue to be monitored and reported throughout the duration of the program activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: B-23-Public Services LM

Activity Title: 23 Tornado Public Services - Low/Mod

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
B-23-Public Services	23 Tornado Public Services
Projected Start Date:	Projected End Date:
05/01/2025	04/30/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Georgia Heirs Property Law Center

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$525,000.00	\$525,000.00
Total Budget	\$525,000.00	\$525,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Heirs Property Law Center	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

GHPLC will assist homeowners in the HRRP and ARRP programs by conducting title searches and engaging in legal services to assist with clearance of titles that show evidence of heirs property.

Location Description:

Activity Progress Narrative:

As of this quarter, the subrecipient agreement with GHPLC is being prepared. It will likely be executed during the next quarter once reviewed by all relevant parties.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

