

Grantee: Georgia

Grant: P-19-GA-13-0DD2

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: P-19-GA-13-0DD2	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$41,837,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$41,837,000.00		

Disasters:

Declaration Number
FEMA-4400-GA

Narratives

Disaster Damage:

The Unmet Needs Assessment was used to evaluate the three core aspects of recovery – housing, infrastructure (which includes public facilities and services), and business. The remaining unmet need was calculated by first estimating the portion of need likely to be addressed by insurance proceeds, other federal assistance, or any other funding source by using the most recent available data. Those estimates are based on best available data at that time and may be adjusted in the future as additional data becomes available. After accounting for funds already made available through state and other federal assistance and other funds, the remaining estimated unmet need is approximately \$444,732,396. The federal allocation of \$41,837,000 million is going to allow the State of Georgia to address 9% of the estimated unmet need remaining. When examining the relative need by sector, business represents the greatest unmet need of \$250,476,562 (56%) of need, followed by the housing sector with \$132,935,144 (30%) of need, followed by the infrastructure sector with \$61,320,690 (14%).

Recovery Needs:

HUD identified the Most Impacted and Distressed (MID) Zip code as 39845 (Seminole County) for Disaster 4400. DCA's needs analysis confirmed that additional MID areas were located in Zip codes 31705 (Dougherty County) and 39819 (Decatur County). DCA submitted a MID Expansion Request to HUD on April 14, 2020. This request was approved on July 16, 2020. Based upon Federal Register Notice 85 FR 4681, DCA will expand operations from the MID Zip codes to include the entire county (Decatur, Dougherty, & Seminole). Counties eligible for funds are: Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth. Based upon the needs assessment, DCA will utilize the funds for administration, planning, housing needs, small business economic revitalization, workforce development, and infrastructure.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$41,837,000.00
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00
Total Budget	\$0.00	\$41,837,000.00
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00
Total Obligated	\$0.00	\$41,837,000.00
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00

Total Funds Drawdown	\$3,286,484.91	\$11,136,796.16
B-19-DV-13-0001	\$2,868,195.97	\$9,082,729.79
B-19-DV-13-0002	\$418,288.94	\$2,054,066.37
Program Funds Drawdown	\$3,286,484.91	\$11,136,796.16
B-19-DV-13-0001	\$2,868,195.97	\$9,082,729.79
B-19-DV-13-0002	\$418,288.94	\$2,054,066.37
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$3,286,484.91	\$11,141,402.91
B-19-DV-13-0001	\$2,857,754.57	\$9,331,852.37
B-19-DV-13-0002	\$428,730.34	\$1,809,550.54
HUD Identified Most Impacted and Distressed	\$163,568.95	\$1,678,785.65
B-19-DV-13-0001	\$138,568.95	\$639,126.19
B-19-DV-13-0002	\$25,000.00	\$1,039,659.46
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
BAINBRIDGE, CITY OF	\$ 94,020.00	\$ 171,505.00
Technical College System of Georgia	\$ 38,908.05	\$ 1,994,414.52
CITY OF ARLINGTON	\$ 30,806.75	\$ 34,406.75
CITY OF COLQUITT	\$ 362,482.19	\$ 433,752.29
CITY OF DONALSONVILLE	\$ 29,548.95	\$ 147,996.74
Decatur County	\$ 20,000.00	\$ 45,000.00
Georgia Department of Community Affairs	\$ 2,592,546.48	\$ 7,063,274.57
Georgia Emergency Management Agency/Homeland	\$ 98,172.49	\$ 1,155,323.89
Georgia Heirs Property Law Center	\$ 0.00	\$ 75,729.15
Seminole County	\$ 20,000.00	\$ 20,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-13-0001	70.00%	100.00%	28.01%
B-19-DV-13-0002	70.00%	100.00%	12.37%
Minimum Non Federal Match			
B-19-DV-13-0001	\$.00	\$.00	\$.00
B-19-DV-13-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-13-0001	\$21,139,225.79	\$30,198,893.98	\$8,458,496.55
B-19-DV-13-0002	\$3,753,789.21	\$5,362,556.02	\$663,466.39
Limit on Public Services			
B-19-DV-13-0001	\$5,232,600.00	\$8,367,400.00	\$1,994,414.52
B-19-DV-13-0002	\$1,042,950.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-13-0001	\$6,976,800.00	\$4,685,106.02	\$624,233.24
B-19-DV-13-0002	\$1,390,600.00	\$1,590,443.98	\$1,390,599.98

Limit on Admin

B-19-DV-13-0001	\$1,744,200.00	\$1,744,200.00	\$363,780.05
B-19-DV-13-0002	\$347,650.00	\$347,650.00	\$347,650.00

Most Impacted and Distressed

B-19-DV-13-0001	\$27,907,200.00	\$24,008,752.00	\$639,126.19
B-19-DV-13-0002	\$5,562,400.00	\$3,401,360.00	\$1,039,659.46

Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-DR activities taking place in Quarter 2 of 2025 (April 1, 2025, to June 30, 2025). The State of Georgia has allocated funds to Administration, Planning, a Homeowner Rehabilitation and Reconstruction Program (HRRP), a Workforce Development (WFD) Program, and a competitive Infrastructure Program.

Planning: DCA has partnered with the Georgia Emergency Management and Homeland Security Agency (GEMA) to fund a planning project to create Disaster Recovery and Redevelopment Plans (DRRPs) for each of the 20 eligible communities affected by Hurricane Michael in 2018. Additionally in Quarter 4 of 2021, DCA selected to set aside a small percentage of its planning dollars to develop a website that will serve as an online, historic commercial building registry for the downtown areas within the 20 counties, to be called DowntownGA.

Homeowner Rehabilitation and Reconstruction Program (HRRP): The HRRP is designed to assist homeowners of single-family properties that were damaged by Hurricane Michael in 2018. Homeowners may be eligible for rehabilitation or reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$13,248,383 is currently allocated to this activity.

Workforce Development (WFD) Program: The WFD Program is designed to boost long-term recovery by supplying residents of the 2018 hurricane-impacted communities with the skills needed to increase household income. \$8,367,400 has been set aside for this program. The state has partnered with another state agency, the Technical College System of Georgia (TCSG) and four of their colleges to create a program that includes training and job readiness and career services, such as job placement and support services such as childcare and transportation. This total award is \$7,867,400 of the WFD budget with the remaining budget being dedicated to the State's Activity Delivery Costs (ADCs).

Infrastructure Program (Competitive): \$13,945,667 is currently allocated to this activity. In Quarter 2 of 2023 the State received and funded 6 projects.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Administration, Administration	\$33,922.00	\$2,091,850.00	\$711,430.05
B-19-DV-13-0001	\$33,922.00	\$1,744,200.00	\$363,780.05
B-19-DV-13-0002	\$0.00	\$347,650.00	\$347,650.00
Homeowner Rehabilitation and Reconstruction,	\$2,558,624.48	\$13,248,383.00	\$6,205,309.44
B-19-DV-13-0001	\$2,558,624.48	\$10,459,250.00	\$6,129,580.29
B-19-DV-13-0002	\$0.00	\$2,789,133.00	\$75,729.15
Infrastructure, Infrastructure	\$556,857.89	\$13,945,667.00	\$922,238.98
B-19-DV-13-0001	\$138,568.95	\$11,372,243.98	\$334,501.74
B-19-DV-13-0002	\$418,288.94	\$2,573,423.02	\$587,737.24
Planning, Planning	\$98,172.49	\$4,183,700.00	\$1,303,403.17
B-19-DV-13-0001	\$98,172.49	\$2,940,906.02	\$260,453.19
B-19-DV-13-0002	\$0.00	\$1,242,793.98	\$1,042,949.98
Small Business Economic Revitalizations, Small Business	\$0.00	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Workforce Development, Workforce Development	\$38,908.05	\$8,367,400.00	\$1,994,414.52
B-19-DV-13-0001	\$38,908.05	\$8,367,400.00	\$1,994,414.52
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00

Activities

Project # /	Administration / Administration
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Grantee Activity Number: 01-DCA Administration

Activity Title: 01-DCA Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
Administration	Administration
Projected Start Date:	Projected End Date:
01/01/2021	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$1,744,200.00
B-19-DV-13-0002	\$0.00	\$347,650.00
Total Budget	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$1,744,200.00
B-19-DV-13-0002	\$0.00	\$347,650.00
Total Obligated	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$1,744,200.00
B-19-DV-13-0002	\$0.00	\$347,650.00
Total Funds Drawdown	\$33,922.00	\$711,430.05
B-19-DV-13-0001	\$33,922.00	\$363,780.05
B-19-DV-13-0002	\$0.00	\$347,650.00
Program Funds Drawdown	\$33,922.00	\$711,430.05
B-19-DV-13-0001	\$33,922.00	\$363,780.05
B-19-DV-13-0002	\$0.00	\$347,650.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$33,922.00	\$711,430.05
Georgia Department of Community Affairs	\$33,922.00	\$711,430.05
Most Impacted and Distressed Expended	\$0.00	\$1,039,818.15
B-19-DV-13-0001	\$0.00	\$297,672.45
B-19-DV-13-0002	\$0.00	\$742,145.70

Activity Description:

This activity has been established to bill DCA's administrative costs

Location Description:

Atlanta, GA

Activity Progress Narrative:

Provided continued administrative oversight and maintenance of all CDBG-DR related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Homeowner Rehabilitation and Reconstruction / Homeowner

Grantee Activity Number: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Title: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Homeowner Rehabilitation and Reconstruction

Projected Start Date:

01/01/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Rehabilitation and Reconstruction

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,499,133.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$2,039,883.00
Total Budget	\$0.00	\$12,499,133.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$2,039,883.00
Total Obligated	\$0.00	\$12,499,133.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$2,039,883.00
Total Funds Drawdown	\$2,558,624.48	\$6,129,580.29
B-19-DV-13-0001	\$2,558,624.48	\$6,129,580.29
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$2,558,624.48	\$6,129,580.29
B-19-DV-13-0001	\$2,558,624.48	\$6,129,580.29
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$2,558,624.48	\$6,129,580.29
Georgia Department of Community Affairs	\$2,558,624.48	\$6,129,580.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

DCA will operate a state-implemented Homeowner Rehabilitation and Reconstruction Program (HRRP) through the use of a Prime Vendor who will be responsible for intake, case management, construction management, and assistance with close-out. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at the Grantee level.

Location Description:

All 20 eligible counties:
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph,

Activity Progress Narrative:

HRRP has 38 homes completed, 1 pending a notice to proceed, and 23 homes in construction. Of the homes in construction, 7 are in the foundation stage. A preconstruction conference was also held this quarter.

Workforce group is seeking additional funds to assist more applicants with their housing needs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02a-GHPLC HRRP

Activity Title: 02a-Georgia Heirs Property Law Center HRRP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Homeowner Rehabilitation and Reconstruction

Projected Start Date:

03/30/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Rehabilitation and Reconstruction

Projected End Date:

03/29/2025

Completed Activity Actual End Date:

Responsible Organization:

Georgia Heirs Property Law Center

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$749,250.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$749,250.00
Total Budget	\$0.00	\$749,250.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$749,250.00
Total Obligated	\$0.00	\$749,250.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$749,250.00
Total Funds Drawdown	\$0.00	\$75,729.15
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$75,729.15
Program Funds Drawdown	\$0.00	\$75,729.15
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$75,729.15
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,729.15
Georgia Heirs Property Law Center	\$0.00	\$75,729.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

Legal assistance provided to applicants of the HRRP to perform title searches and/or clear tangled titles to allow for participation in the HRRP, including rehabilitation, reconstruction, or replacement of storm damaged real property.

Location Description:

Activity Progress Narrative:

GHPLC has completed 263 title searches with 51 identified as having heirs' property or other clouded title issues. To date, 19 of those titles have been cleared. There are currently 12 matters that they are actively working based on the 263 referrals received from Workforce Group.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # /	Infrastructure / Infrastructure
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Grantee Activity Number: 01-DCA Infrastructure

Activity Title: 01-DCA Infrastructure

Activity Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
Infrastructure

Projected Start Date:
01/01/2021

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,526,240.98
B-19-DV-13-0001	\$0.00	\$3,477,817.98
B-19-DV-13-0002	\$0.00	\$1,048,423.00
Total Budget	\$0.00	\$4,526,240.98
B-19-DV-13-0001	\$0.00	\$3,477,817.98
B-19-DV-13-0002	\$0.00	\$1,048,423.00
Total Obligated	\$0.00	\$4,526,241.00
B-19-DV-13-0001	\$0.00	\$3,477,817.98
B-19-DV-13-0002	\$0.00	\$1,048,423.02
Total Funds Drawdown	\$0.00	\$162,647.55
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$162,647.55
Program Funds Drawdown	\$0.00	\$162,647.55
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$162,647.55
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,578.20
Georgia Department of Community Affairs	\$0.00	\$69,578.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

Placeholder for billing while making subrecipient level awards and for potential cost overruns as projects progress

Location Description:

All 20 eligible counties:
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:

Provided continued oversight and maintenance of all CDBG-DR related activities as it relates to infrastructure.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03a-Seminole County

Activity Title: 03a-Seminole County Infrastructure

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
11/23/2023	11/22/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Seminole County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,554,288.00
B-19-DV-13-0001	\$0.00	\$1,554,288.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,554,288.00
B-19-DV-13-0001	\$0.00	\$1,554,288.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,554,288.00
B-19-DV-13-0001	\$0.00	\$1,554,288.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$20,000.00	\$20,000.00
B-19-DV-13-0001	\$20,000.00	\$20,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$20,000.00	\$20,000.00
B-19-DV-13-0001	\$20,000.00	\$20,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$20,000.00	\$20,000.00
Seminole County	\$20,000.00	\$20,000.00
Most Impacted and Distressed Expended	\$20,000.00	\$20,000.00
B-19-DV-13-0001	\$20,000.00	\$20,000.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

Seminole County will complete street paving and drainage improvements on 2.46 miles of existing dirt roads.

Location Description:

Activity Progress Narrative:

As of this quarter, nearly all property owners have been contacted and deeds are being signed. Any mailings returned will be resent or hand-delivered. Condemnation proceedings are set to begin next quarter for

unresolved parcels.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03b-Donalsonville

Activity Title: 03b-Donalsonville Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

Infrastructure

Projected Start Date:

11/20/2023

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/19/2026

Completed Activity Actual End Date:

Responsible Organization:

CITY OF DONALSONVILLE

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,354,552.00
B-19-DV-13-0001	\$0.00	\$2,354,552.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$2,354,552.00
B-19-DV-13-0001	\$0.00	\$2,354,552.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,354,552.00
B-19-DV-13-0001	\$0.00	\$2,354,552.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$29,548.95	\$147,996.74
B-19-DV-13-0001	\$29,548.95	\$147,996.74
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$29,548.95	\$147,996.74
B-19-DV-13-0001	\$29,548.95	\$147,996.74
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$29,548.95	\$147,996.74
CITY OF DONALSONVILLE	\$29,548.95	\$147,996.74
Most Impacted and Distressed Expended	\$29,548.95	\$147,996.74
B-19-DV-13-0001	\$29,548.95	\$147,996.74
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

The City of Donalsonville will complete drainage improvements along a large ditch in north Donalsonville, which has been the source of significant flooding

Location Description:

Activity Progress Narrative:

A monitoring visit was conducted for the city of Donalsonville. They have finalized their draft and culvert design and the utility relocations were under review. Wage rates were requested and bids advertised. Construction is set to begin next quarter. Coordination with the railroad continued to be a challenge. Plans are being made for an alternate solution in case an agreement is unable to be reached.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03c-Arlington

Activity Title: 03c-Arlington Infrastructure

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
Infrastructure

Projected Start Date:
09/12/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/11/2026

Completed Activity Actual End Date:

Responsible Organization:
CITY OF ARLINGTON

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$750,000.00
Total Budget	\$0.00	\$750,000.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$750,000.00
Total Funds Drawdown	\$30,806.75	\$30,806.75
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$30,806.75	\$30,806.75
Program Funds Drawdown	\$30,806.75	\$30,806.75
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$30,806.75	\$30,806.75
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$30,806.75	\$34,406.75
CITY OF ARLINGTON	\$30,806.75	\$34,406.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

The City of Arlington will complete ehabilitation of the City of Arlington's WPCP. Rehabilitation for issues caused by Hurricane Michael will include restoring media to design level in the MBBRs and sand filters, minor piping repairs associated with new media, new protective coatings to protect MBBRs and sand filter structures and replacing bulbs and related equipment in the UV system

Location Description:

Activity Progress Narrative:

The team is working with the contractor to revise the scope and reduce costs while preserving essential work, as the project is projected to go over budget. To address the funding gap, the city is exploring another source for funding in addition to CDBG-DR, at which time, they will provide DCA with a detailed funding breakdown.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03d-Decatur County

Activity Title: 03d-Decatur County Infrastructure

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
11/28/2023	11/27/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Decatur County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,694,586.00
B-19-DV-13-0001	\$0.00	\$1,694,586.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,694,586.00
B-19-DV-13-0001	\$0.00	\$1,694,586.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,694,586.00
B-19-DV-13-0001	\$0.00	\$1,694,586.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$20,000.00	\$45,000.00
B-19-DV-13-0001	\$20,000.00	\$45,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$20,000.00	\$45,000.00
B-19-DV-13-0001	\$20,000.00	\$45,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$20,000.00	\$45,000.00
Decatur County	\$20,000.00	\$45,000.00
Most Impacted and Distressed Expended	\$20,000.00	\$45,000.00
B-19-DV-13-0001	\$20,000.00	\$45,000.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

Decatur County will complete street paving and drainage improvements on 2.64 miles of existing dirt roads.

Location Description:

Activity Progress Narrative:

A monitoring visit was conducted this quarter. They are in the beginning stages of acquisitions as delayed

communications stalled the process. As of now, 19 parcels have been signed and paid out, with an ongoing door-to-door campaign and support from a County Commissioner to boost participation. An additional 5–6 parcels are expected to be signed by next quarter.

A town hall meeting was scheduled for next quarter to provide necessary information to residents and issue acquisition payouts.

Design work is complete, pending a small revision for the Griffin property, and bidding will proceed once 75% of acquisitions are secured. The team brought up concerns about rising construction costs and will have further conversations to discuss overage trends.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 03e-Bainbridge

Activity Title: 03e-Bainbridge Infrastructure

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

Infrastructure

Projected Start Date:

12/19/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/18/2026

Completed Activity Actual End Date:

Responsible Organization:

BAINBRIDGE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,316,000.00
B-19-DV-13-0001	\$0.00	\$2,291,000.00
B-19-DV-13-0002	\$0.00	\$25,000.00
Total Budget	\$0.00	\$2,316,000.00
B-19-DV-13-0001	\$0.00	\$2,291,000.00
B-19-DV-13-0002	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$2,316,000.00
B-19-DV-13-0001	\$0.00	\$2,291,000.00
B-19-DV-13-0002	\$0.00	\$25,000.00
Total Funds Drawdown	\$94,020.00	\$146,505.00
B-19-DV-13-0001	\$69,020.00	\$121,505.00
B-19-DV-13-0002	\$25,000.00	\$25,000.00
Program Funds Drawdown	\$94,020.00	\$146,505.00
B-19-DV-13-0001	\$69,020.00	\$121,505.00
B-19-DV-13-0002	\$25,000.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$94,020.00	\$171,505.00
BAINBRIDGE, CITY OF	\$94,020.00	\$171,505.00
Most Impacted and Distressed Expended	\$94,020.00	\$146,505.00
B-19-DV-13-0001	\$69,020.00	\$121,505.00
B-19-DV-13-0002	\$25,000.00	\$25,000.00

Activity Description:

The City of Bainbridge will complete rehabilitation of 16 wastewater lift stations and installation of permanent backup power generation.

Location Description:

Activity Progress Narrative:

A monitoring visit was conducted. They are moving forward with sole source approval from DCA for the bid received. The city is also working with the Engineering Vendor to do value engineering and reduce the cost of the project, while still maintaining all originally planned pump stations and beneficiaries.

Construction is expected to begin next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03f-Colquitt

Activity Title: 03f-Colquitt Infrastructure

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
Infrastructure

Projected Start Date:
08/08/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/07/2026

Completed Activity Actual End Date:

Responsible Organization:
CITY OF COLQUITT

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$750,000.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$750,000.00
Total Budget	\$0.00	\$750,000.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$750,000.00
Total Funds Drawdown	\$362,482.19	\$369,282.94
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$362,482.19	\$369,282.94
Program Funds Drawdown	\$362,482.19	\$369,282.94
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$362,482.19	\$369,282.94
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$362,482.19	\$433,752.29
CITY OF COLQUITT	\$362,482.19	\$433,752.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:
The City of Colquitt will complete sewer system improvements in a targeted area in the city.

Location Description:

Activity Progress Narrative:

The project is progressing with a recent draw request for the contractor and engineering. Construction is nearly

finished with sewer mains, manholes, and pump station repairs complete. Service connections are in progress and video inspections have been received for upcoming rehab work. The project remains on time and within budget.

A monitoring visit was also conducted this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning

Grantee Activity Number: 01-DCA Planning

Activity Title: 01-DCA Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
Planning	Planning
Projected Start Date:	Projected End Date:
01/01/2021	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	Georgia Department of Community Affairs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,535,831.98
B-19-DV-13-0001	\$0.00	\$2,196,599.02
B-19-DV-13-0002	\$0.00	\$339,232.96
Total Budget	\$0.00	\$2,535,831.98
B-19-DV-13-0001	\$0.00	\$2,196,599.02
B-19-DV-13-0002	\$0.00	\$339,232.96
Total Obligated	\$0.00	\$2,535,832.00
B-19-DV-13-0001	\$0.00	\$2,196,599.02
B-19-DV-13-0002	\$0.00	\$339,232.98
Total Funds Drawdown	\$0.00	\$148,079.28
B-19-DV-13-0001	\$0.00	\$8,690.30
B-19-DV-13-0002	\$0.00	\$139,388.98
Program Funds Drawdown	\$0.00	\$148,079.28
B-19-DV-13-0001	\$0.00	\$8,690.30
B-19-DV-13-0002	\$0.00	\$139,388.98
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$148,079.28
Georgia Department of Community Affairs	\$0.00	\$148,079.28
Most Impacted and Distressed Expended	\$0.00	\$118,462.00
B-19-DV-13-0001	\$0.00	\$6,952.00
B-19-DV-13-0002	\$0.00	\$111,510.00

Activity Description:

This activity has been established to bill DCA's costs associated with planning activities for the grant

Location Description:

All 20 eligible counties:
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:

As part of the Downtown GA project initiative, data is being analyzed to populate the community profiles on the site. This process clarifies certain parameters that will help aid communities in the future. GIS coordinates and boundaries are also being coordinated to share and batch load data for communities . Additionally, contact information from affected communities are being collected to schedule informational calls regarding the platform.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 01a. GEMA/HS Planning

Activity Title: 01a. GEMA/HS Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
Planning	Planning
Projected Start Date:	Projected End Date:
10/01/2021	04/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Georgia Emergency Management Agency/Homeland

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,647,868.00
B-19-DV-13-0001	\$0.00	\$744,307.00
B-19-DV-13-0002	\$0.00	\$903,561.00
Total Budget	\$0.00	\$1,647,868.00
B-19-DV-13-0001	\$0.00	\$744,307.00
B-19-DV-13-0002	\$0.00	\$903,561.00
Total Obligated	\$0.00	\$1,647,868.00
B-19-DV-13-0001	\$0.00	\$744,307.00
B-19-DV-13-0002	\$0.00	\$903,561.00
Total Funds Drawdown	\$98,172.49	\$1,155,323.89
B-19-DV-13-0001	\$98,172.49	\$251,762.89
B-19-DV-13-0002	\$0.00	\$903,561.00
Program Funds Drawdown	\$98,172.49	\$1,155,323.89
B-19-DV-13-0001	\$98,172.49	\$251,762.89
B-19-DV-13-0002	\$0.00	\$903,561.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$98,172.49	\$1,155,323.89
Georgia Emergency Management Agency/Homeland	\$98,172.49	\$1,155,323.89
Most Impacted and Distressed Expended	\$0.00	\$161,003.76
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$161,003.76

Activity Description:

Georgia Emergency Management Agency/Homeland Security (GEMA/HS) will work the the Georgia Department of Natural Resources (DNR) to complete Disaster Recovery and Redevelopment Plans for the 20 counties eligible for funding under this allocation.

Location Description:

Activity Progress Narrative:

Randolph and Clay County held their final workshops, and their Disaster Recovery Redevelopment Plans (DRRP) were completed and sent to GEMA and county leadership.

Turner and Worth County held their second and final workshops. They also received their DRRP's this quarter.

The previous 17 counties were sent updated email versions of their DRRPs with all requested corrections made. All 20 of the DRRPs were printed, placed in binders and mailed to EMA directors.

Over the course of the project, the team facilitated 60 public workshops to identify and engage stakeholders from each community to assist with recovery and redevelopment plans. Throughout this process, there was an increase in stakeholder numbers and participation from regional partners as word spread about the development team's efforts and engaging workshops. All 20 counties successfully participated in 3 workshops each. They learned about the state's process to request funding for recovery projects, discussed the unique challenges present in each county and identified leadership within their community to determine who would lead each Recovery Support Function (RSF) and the partners who could act as support.

Notably, Terrell and Crisp County officially adopted their DRRPs. Also, Laurens County demonstrated effective recovery coordination while utilizing their DRRP during Hurricane Helene.

Through word of mouth, other counties have been made aware of the work done by GEMA/HS and FCMC to prepare all Georgia counties for disaster recovery. This has generated excitement for the Disaster Recovery and Redevelopment workshops and plans. Through surveys taken at every workshop they have identified effective strategies for efficiently working with the counties in a timely manner where their efforts feel valued and their time respected.

The project is working on next steps for closeout and a monitoring visit will be held next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	Workforce Development / Workforce Development
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Grantee Activity Number: 02-TCSG Workforce Development

Activity Title: TCSG Workforce Development

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
Workforce Development	Workforce Development
Projected Start Date:	Projected End Date:
06/01/2021	06/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Technical College System of Georgia

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$38,908.05	\$1,994,414.52
B-19-DV-13-0001	\$38,908.05	\$1,994,414.52
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$38,908.05	\$1,994,414.52
B-19-DV-13-0001	\$38,908.05	\$1,994,414.52
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$38,908.05	\$1,994,414.52
Technical College System of Georgia	\$38,908.05	\$1,994,414.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity will serve as the primary activity for the Workforce Development program. The Technical College System of Georgia will serve as the implementation agency and will allocate funds to the four (4) technical colleges in Southwest Georgia. The program is open to all low-to-moderate income residents in the eligible 20-counties affected by Hurricane Michael in 2018. The national objective subcategory will be Low/Mod Area Benefit. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and subrecipient level.

Location Description:

Activity Progress Narrative:

During this quarter, staff attended regular meetings and tuition and book vouchers were processed for the spring and summer semesters. The director and case managers continued to work through files to ensure funding is being utilized appropriately or marked for return. They also identified all funds used by applicants since the start of the grant. The case managers and director took steps to prepare for a file audit conducted by DCA.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None