

Grantee: Georgia

Grant: B-23-DG-13-0001

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-23-DG-13-0001	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$12,595,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$12,595,000.00	Estimated PI/RL Funds:	
Total Budget: \$12,595,000.00		

Disasters:

Declaration Number
FEMA-4685-GA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$12,595,000.00
Total Budget	\$0.00	\$12,595,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Georgia Department of Community Affairs	\$ 0.00	\$ 0.00
Georgia Emergency Management Agency/Homeland	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	76.84%	.00%
Overall Benefit Amount	\$7,675,675.00	\$8,425,675.00	\$.00
Limit on Public Services	\$1,889,250.00	\$750,000.00	\$.00
Limit on Admin/Planning	\$2,519,000.00	\$1,629,750.00	\$.00
Limit on Admin	\$629,750.00	\$629,750.00	\$.00
Most Impacted and Distressed	\$10,076,000.00	\$10,076,000.00	\$.00

Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-DR activities taking place in Quarter 1 of 2025 (January 1,2025, to March 31, 2025).

HUD has provided the State of Georgia with \$12,595,000 in disaster recovery funds for unmet needs to assist in recovery efforts from the January 2023 tornadoes. CDBG-DR funds will be used for necessary expenses related to long-term recovery, restoration and revitalization within the impacted areas.

As outlined in the Federal Register Notice, 80 percent of all CDBG-DR funds will benefit the HUD-identified MID area under zip code 30223 which DCA expanded to include the entirety of Spalding County. The remaining 20 percent of the allocation will be spent within areas that received a presidential major disaster declaration for DR-4685 and were eligible for both individual and public FEMA assistance. These state or grantee-identified MID counties include Butts, Henry, Jasper, Meriwether, Newton, and Troup County.

The funds will be allocated to the following programs: Homeowner Rehabilitation and Reconstruction Program (70%), Affordable Rental Rehabilitation Program (30%). These state-implemented programs will directly be carried out by DCA. In addition, the following activities will be administered: Planning (~8%), Administration Costs (5%), Mitigation (15%), and Public Services (~6%).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$12,595,000.00	\$0.00
B-23-Admin, 23 Tornado Admin	\$0.00	\$0.00	\$0.00
B-23-ARRP, 23 Tornado ARRP	\$0.00	\$0.00	\$0.00
B-23-HRRP, 23 Tornado HRRP	\$0.00	\$0.00	\$0.00
B-23-Mitigation, 23 Tornado Mitigation	\$0.00	\$0.00	\$0.00
B-23-Planning, 23 Tornado Planning	\$0.00	\$0.00	\$0.00
B-23-Public Services, 23 Tornado Public Services	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Affordable Rental Rehabilitation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-13-0001	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 500,000.00
B-23-DG-13-0001	\$ 2,500,000.00	\$ 2,500,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 500,000.00	\$ 500,000.00

Narrative:

The Affordable Rental Rehabilitation Program (ARRP) will serve a variety of needs and prevent greater homelessness in the communities most impacted by the disasters by providing rental rehabilitation. The provision of safe, disaster resistant housing for residents impacted by the January 2023 tornadoes is critical to the long-term recovery strategies of the eligible areas. The program’s eligible activities will include rehabilitation of existing rental housing units, which were impacted by the disaster. To date, \$2,500,000 has been allocated to this program.

Public Services - Title Related Legal Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-13-0001	\$ 750,000.00	\$ 750,000.00	\$ 600,000.00	\$ 600,000.00	\$ 150,000.00	\$ 150,000.00
B-23-DG-13-0001	\$ 0.00	\$ 750,000.00	\$ 0.00	\$ 600,000.00	\$ 0.00	\$ 150,000.00

Narrative:

DCA hopes to leverage the broad network of community service and nonprofit organizations with well-established ties to the communities to help remove obstacles to applicant participation. DCA will enter into subrecipient agreements with a qualified non-profit agency to provide legal services to individual applicants for HRRP and ARRP. To date, \$750,000 has been allocated to public services.

Housing Mitigation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-13-0001	\$ 1,643,000.00	\$ 1,643,000.00	\$ 1,314,400.00	\$ 1,314,400.00	\$ 328,600.00	\$ 328,600.00
B-23-DG-13-0001	\$ 0.00	\$ 1,643,000.00	\$ 0.00	\$ 1,314,400.00	\$ 0.00	\$ 328,600.00

Homeowner Rehabilitation & Reconstruction Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-DG-13-0001	\$ 0.00	\$ 6,072,250.00	\$ 0.00	\$ 4,875,800.00	\$ 0.00	\$ 1,196,450.00
B-23-DG-13-0001	\$ 6,072,250.00	\$ 6,072,250.00	\$ 4,875,800.00	\$ 4,875,800.00	\$ 1,196,450.00	\$ 1,196,450.00

Narrative:

The Homeowner Rehabilitation and Reconstruction (HRRP) is designed to address housing needs to provide safe, disaster resistant housing while assisting the most vulnerable residents in their recovery efforts. The program consists of rehabilitation, reconstruction, or replacement of existing or destroyed housing units. To promote long-term recovery and limit damage from future disasters, this program may include mitigation measures, including elevation and home hardening. The program also includes Temporary Housing Assistance based on individual household needs and their participation in HRRP to be awarded on a case-by-case basis. To date, \$6,072,250 has been allocated to this program.

In addition, DCA will incorporate mitigation measures while implementing the housing programs during the construction, reconstruction, or rehabilitation phases of projects. Per the Federal Register Notice, 15 percent of CDBG-DR funds awarded for this disaster are set aside for mitigation activities which amounts to \$1,643,000.

Activities

Project # /

B-23-ARRP / 23 Tornado ARRP

Grantee Activity Number: B-23-Rental Rehabilitation
Activity Title: 23 Tornado ARRP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

B-23-ARRP

Projected Start Date:

04/15/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

23 Tornado ARRP

Projected End Date:

04/14/2029

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Affordable Rental Rehabilitation Program (ARRP) will assist landlords with rehabilitation of rental properties with remaining damage from the 2023 January tornadoes. Landlords will be required to rent to households within the low-to-moderate income thresholds.

Location Description:

Activity Progress Narrative:

During the previous quarter, DCA began drafting a Request for Proposals (RFP) to conduct procurement for an implementation vendor. Following these efforts, DCA intends to collaborate with the Department of Administrative Services (DOAS) to publish the RFP in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / B-23-HRRP / 23 Tornado HRRP

Grantee Activity Number: B-23-Homeowner Rehabilitation Low/Mod
Activity Title: 23 Tornado HRRP-Low/Mod

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

B-23-HRRP

Projected Start Date:

04/15/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

23 Tornado HRRP

Projected End Date:

04/14/2029

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

A single-family Homeowner Rehabilitation and Reconstruction Program to provide rehabilitation, reconstruction, and replacement housing units for applicants with remaining damages from the 2023 January tornadoes - this activity will address low-to-moderate income households.

Location Description:

Activity Progress Narrative:

During the previous quarter, DCA executed a contract with Workforce Group, the implementation vendor for HRRP. Some of their services will include marketing/outreach, application intake, and construction management. The collection of marketing and pre-application information is expected to begin next quarter. These efforts will help evaluate potential applicant eligibility, spread awareness of the program, and bolster participation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / B-23-Mitigation / 23 Tornado Mitigation

Grantee Activity Number: B-23 Mitigation Low/Mod
Activity Title: 23 Tornado Mitigation Low/Mod

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

B-23-Mitigation

Projected Start Date:

04/15/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

23 Tornado Mitigation

Projected End Date:

04/14/2029

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Mitigation efforts will be included in all housing projects. This activity will include those households identified as low-to-moderate income.

Location Description:

Activity Progress Narrative:

Last quarter, DCA initiated discussions with Workforce Group to amend construction requirements for the housing program. The new requirements will include “fortified” roofs for all rehabilitated and reconstructed homes participating in HRRP. These fortified roofs are designed to help withstand storm damage with the objective of mitigating against future natural disasters.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / B-23-Planning / 23 Tornado Planning

Grantee Activity Number: B-23-Planning
Activity Title: 23 Tornado Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: B-23-Planning	Project Title: 23 Tornado Planning
Projected Start Date: 07/01/2025	Projected End Date: 06/30/2028
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Georgia Emergency Management Agency/Homeland

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Emergency Management Agency/Homeland	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
DCA will partner with GEMA/HS to develop Disaster Recovery and Redevelopment Plans (DRRP) in affected communities.

Location Description:

Activity Progress Narrative:
Starting next quarter, DCA will collaborate with the Georgia Emergency Management/Homeland Security Agency (GEMA/HS) to develop an intergovernmental agreement (IGA) to assist the seven eligible communities with development of Disaster Recovery and Redevelopment Plans (DRRP).

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

