

Grantee: Georgia

Grant: P-19-GA-13-ODD2

January 1, 2024 thru March 31, 2024 Performance

Grant Number: P-19-GA-13-ODD2	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$41,837,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$41,837,000.00

Disasters:

Declaration Number
FEMA-4400-GA

Narratives

Disaster Damage:

The Unmet Needs Assessment was used to evaluate the three core aspects of recovery – housing, infrastructure (which includes public facilities and services), and business. The remaining unmet need was calculated by first estimating the portion of need likely to be addressed by insurance proceeds, other federal assistance, or any other funding source by using the most recent available data. Those estimates are based on best available data at that time and may be adjusted in the future as additional data becomes available. After accounting for funds already made available through state and other federal assistance and other funds, the remaining estimated unmet need is approximately \$444,732,396. The federal allocation of \$41,837,000 million is going to allow the State of Georgia to address 9% of the estimated unmet need remaining. When examining the relative need by sector, business represents the greatest unmet need of \$250,476,562 (56%) of need, followed by the housing sector with \$132,935,144 (30%) of need, followed by the infrastructure sector with \$61,320,690 (14%).

Recovery Needs:

HUD identified the Most Impacted and Distressed (MID) Zip code as 39845 (Seminole County) for Disaster 4400. DCA's needs analysis confirmed that additional MID areas were located in Zip codes 31705 (Dougherty County) and 39819 (Decatur County). DCA submitted a MID Expansion Request to HUD on April 14, 2020. This request was approved on July 16, 2020. Based upon Federal Register Notice 85 FR 4681, DCA will expand operations from the MID Zip codes to include the entire county (Decatur, Dougherty, & Seminole). Counties eligible for funds are: Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth. Based upon the needs assessment, DCA will utilize the funds for administration, planning, housing needs, small business economic revitalization, workforce development, and infrastructure.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$39,850,702.90
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$4,966,702.90
Total Budget	\$0.00	\$39,850,702.90
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$4,966,702.90
Total Obligated	\$0.00	\$24,786,650.00
B-19-DV-13-0001	\$0.00	\$19,819,947.10
B-19-DV-13-0002	\$0.00	\$4,966,702.90



Total Funds Drawdown	\$590,509.37	\$2,922,484.93
B-19-DV-13-0001	\$482,451.54	\$2,231,057.91
B-19-DV-13-0002	\$108,057.83	\$691,427.02
Program Funds Drawdown	\$590,509.37	\$2,922,484.93
B-19-DV-13-0001	\$482,451.54	\$2,231,057.91
B-19-DV-13-0002	\$108,057.83	\$691,427.02
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$590,509.37	\$2,927,091.68
B-19-DV-13-0001	\$482,451.54	\$2,414,892.74
B-19-DV-13-0002	\$108,057.83	\$512,198.94
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00
Match Funds	\$0.00	\$0.00
Non-Match Funds	\$0.00	\$0.00

Funds Expended

Overall	This Period	To Date
Georgia Department of Community Affairs	\$ 281,106.80	\$ 1,796,675.70
Georgia Emergency Management Agency/Homeland	\$ 95,883.66	\$ 273,382.35
Technical College System of Georgia	\$ 213,518.91	\$ 857,033.63

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-13-0001	70.00%	100.00%	6.56%
B-19-DV-13-0002	70.00%	100.00%	1.63%
Minimum Non Federal Match			
B-19-DV-13-0001	\$.00	\$.00	\$.00
B-19-DV-13-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-13-0001	\$23,723,492.03	\$33,890,702.90	\$2,222,367.61
B-19-DV-13-0002	\$1,864,622.97	\$677,450.00	\$43,322.06
Limit on Public Services			
B-19-DV-13-0001	\$5,232,600.00	\$8,367,400.00	\$857,033.63
B-19-DV-13-0002	\$1,042,950.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-13-0001	\$6,976,800.00	\$993,297.10	\$8,690.30
B-19-DV-13-0002	\$1,390,600.00	\$4,289,252.90	\$648,104.96
Limit on Admin			
B-19-DV-13-0001	\$1,744,200.00	\$.00	\$.00
B-19-DV-13-0002	\$347,650.00	\$2,091,850.00	\$289,102.75
Most Impacted and Distressed			
B-19-DV-13-0001	\$27,907,200.00	\$6,239,920.00	\$.00
B-19-DV-13-0002	\$5,562,400.00	\$892,400.00	\$.00



Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-DR activities taking place in Quarter 1 of 2024 (January 1, 2024 to March 31, 2024). The State of Georgia has allocated funds to Administration, Planning, a Homeowner Rehabilitation and Reconstruction Program (HRRP), a Workforce Development (WFD) Program, and a competitive Infrastructure Program.

Planning:

DCA has partnered with the Georgia Emergency Management and Homeland Security Agency (GEMA) to fund a planning project to create Disaster Recovery and Redevelopment Plans (DRRPs) for each of the 20 eligible communities affected by Hurricane Michael in 2018. Additionally in Quarter 4 of 2021, DCA selected to set aside a small percentage of its planning dollars to develop a website that will serve as an online, historic commercial building registry for the downtown areas within the 20 counties, to be called DowntownGA.

Homeowner Rehabilitation and Reconstruction Program (HRRP):

The HRRP is designed to assist homeowners of single-family properties that were damaged by Hurricane Michael in 2018. Homeowners may be eligible for rehabilitation or reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$13,248,383 is currently allocated to this activity.

Workforce Development (WFD) Program:

The WFD Program is designed to boost long-term recovery by supplying residents of the 2018 hurricane-impacted communities with the skills needed to increase household income. \$8,367,400 has been set aside for this program. The state has partnered with another state agency, the Technical College System of Georgia (TCSG) and four of their colleges to create a program that includes training and job readiness and career services, such as job placement and support services such as childcare and transportation. This total award is \$7,867,400 of the WFD budget with the remaining budget being dedicated to the State's Activity Delivery Costs (ADCs).

Infrastructure Program (Competitive):

\$13,945,667 is currently allocated to this activity. In Quarter 2 of 2023 the State received and funded 6 projects.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Administration, Administration	\$12,174.17	\$2,091,850.00	\$289,102.75
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$12,174.17	\$2,091,850.00	\$289,102.75
Homeowner Rehabilitation and Reconstruction,	\$268,932.63	\$10,459,250.00	\$1,365,333.98
B-19-DV-13-0001	\$268,932.63	\$10,459,250.00	\$1,365,333.98
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$0.00	\$8,367,400.00	\$43,322.06
B-19-DV-13-0001	\$0.00	\$7,689,950.00	\$0.00
B-19-DV-13-0002	\$0.00	\$677,450.00	\$43,322.06
Planning, Planning	\$95,883.66	\$3,190,700.00	\$367,692.51
B-19-DV-13-0001	\$0.00	\$993,297.10	\$8,690.30
B-19-DV-13-0002	\$95,883.66	\$2,197,402.90	\$359,002.21
Small Business Economic Revitalizations, Small Business	\$0.00	\$7,374,102.90	\$0.00
B-19-DV-13-0001	\$0.00	\$7,374,102.90	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Workforce Development, Workforce Development	\$213,518.91	\$8,367,400.00	\$857,033.63
B-19-DV-13-0001	\$213,518.91	\$8,367,400.00	\$857,033.63
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / Administration / Administration



Grantee Activity Number: 01-DCA Administration

Activity Title: 01-DCA Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

01/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Budget	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Obligated	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Funds Drawdown	\$12,174.17	\$289,102.75
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$12,174.17	\$289,102.75
Program Funds Drawdown	\$12,174.17	\$289,102.75
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$12,174.17	\$289,102.75
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$12,174.17	\$289,102.75
Georgia Department of Community Affairs	\$12,174.17	\$289,102.75
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$12,174.17	\$289,102.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

This activity has been established to bill DCA's administrative costs

Location Description:

Atlanta, GA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Homeowner Rehabilitation and Reconstruction / Homeowner



Grantee Activity Number: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Title: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
Homeowner Rehabilitation and Reconstruction

Projected Start Date:
01/01/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Rehabilitation and Reconstruction

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$10,459,250.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$10,459,250.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,459,250.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$268,932.63	\$1,365,333.98
B-19-DV-13-0001	\$268,932.63	\$1,365,333.98
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$268,932.63	\$1,365,333.98
B-19-DV-13-0001	\$268,932.63	\$1,365,333.98
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$268,932.63	\$1,365,333.98
Georgia Department of Community Affairs	\$268,932.63	\$1,365,333.98
B-19-DV-13-0001	\$268,932.63	\$1,365,333.98
B-19-DV-13-0002	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

DCA will operate a state-implemented Homeowner Rehabilitation and Reconstruction Program (HRRP) through the use of a Prime Vendor who will be responsible for intake, case management, construction management, and assistance with close-out. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at the Grantee level.

Location Description:

All 20 eligible counties:
 Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:

HRRP continues to review applications to determine program eligibility, complete benefit/insurance verifications, and conduct environmental reviews.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/15
# of Substantially Rehabilitated	0	0/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/95	0/5	0/100	0
# Owner	0	0	0	0/95	0/5	0/100	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure / Infrastructure



Grantee Activity Number: 01-DCA Infrastructure

Activity Title: 01-DCA Infrastructure

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

01/01/2021

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00
B-19-DV-13-0002	\$0.00	\$677,450.00
Total Budget	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00
B-19-DV-13-0002	\$0.00	\$677,450.00
Total Obligated	\$0.00	\$677,450.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$677,450.00
Total Funds Drawdown	\$0.00	\$43,322.06
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$43,322.06
Program Funds Drawdown	\$0.00	\$43,322.06
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$43,322.06
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,322.06
Georgia Department of Community Affairs	\$0.00	\$43,322.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity has been established to bill DCA's ADCs related to the Infrastructure Program



Location Description:

All 20 eligible counties:

Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:

Out of the six communities apart of this infrastructure project, The City of Arlington is in the design phase. Both the City of Arlington and City of Colquitt have received their Request for Release of Funds (RROF). Decatur County has been approved by the DCAs finance department while Seminole, Bainbridge, and Donalsonville are pending final approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/575	0/25	0/600	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning



Grantee Activity Number: 01a. GEMA/HS Planning

Activity Title: 01a. GEMA/HS Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

10/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Georgia Emergency Management Agency/Homeland

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
Total Budget	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
Total Obligated	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
Total Funds Drawdown	\$95,883.66	\$273,382.35
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$95,883.66	\$273,382.35
Program Funds Drawdown	\$95,883.66	\$273,382.35
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$95,883.66	\$273,382.35
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$95,883.66	\$273,382.35
Georgia Emergency Management Agency/Homeland	\$95,883.66	\$273,382.35
B-19-DV-13-0001	\$0.00	\$177,498.69
B-19-DV-13-0002	\$95,883.66	\$95,883.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

Georgia Emergency Management Agency/Homeland Security (GEMA/HS) will work with the Georgia Department of Natural Resources (DNR) to complete Disaster Recovery and Redevelopment Plans for the 20 counties eligible for funding under this allocation.

Location Description:

Activity Progress Narrative:

In February, Baker and Mitchell Counties were sent their Disaster Recovery and Redevelopment Plans (DRRPs). Sumpter and Crisp Counties had their final stakeholder engagement workshops and their DRRPs were sent to GEMA for review upon completion.

Thomas, Terrell, and Seminole Counties had their second stakeholder engagement workshops in February with the final workshops scheduled for the beginning of the next quarter. Their respective DRRPs are in progress. An additional virtual meeting was held with Terrell County's Chamber of Commerce in March after missing the first two workshops.

FCCM and GEMA met with Gray, Lee, and Laurens County for their initial virtual meeting in February and have kickoff workshops scheduled for the beginning of next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of community engagement	0	0/60
# of Plans or Planning Products	1	1/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Workforce Development / Workforce Development



Grantee Activity Number: 02-TCSG Workforce Development

Activity Title: TCSG Workforce Development

Activity Type:

Public services

Project Number:

Workforce Development

Projected Start Date:

06/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Workforce Development

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Technical College System of Georgia

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$213,518.91	\$857,033.63
B-19-DV-13-0001	\$213,518.91	\$857,033.63
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$213,518.91	\$857,033.63
B-19-DV-13-0001	\$213,518.91	\$857,033.63
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$213,518.91	\$857,033.63
Technical College System of Georgia	\$213,518.91	\$857,033.63
B-19-DV-13-0001	\$213,518.91	\$857,033.63
B-19-DV-13-0002	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00



Activity Description:

This activity will serve as the primary activity for the Workforce Development program. The Technical College System of Georgia will serve as the implementation agency and will allocate funds to the four (4) technical colleges in Southwest Georgia. The program is open to all low-to-moderate income residents in the eligible 20-counties affected by Hurricane Michael in 2018. The national objective subcategory will be Low/Mod Area Benefit. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and subrecipient level.

Location Description:

Activity Progress Narrative:

During this quarter staff continued to engage with prospective students and community partners to further the progress of the program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/300	0/150	0/450	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

