

Grantee: Georgia

Grant: P-18-GA-13-MIT1

January 1, 2024 thru March 31, 2024 Performance

Grant Number: P-18-GA-13-MIT1	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$29,630,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$29,630,000.00		

Disasters:

Declaration Number

FEMA-4338-GA
FEMA-4297-GA
FEMA-4294-GA
FEMA-4400-GA

Narratives

Mitigation Needs Assessment:

2017 CDBG-MIT

In order to determine mitigation needs, DCA developed a pre-application to gather project specifics. The pre-applications serve as a tool, similar to a survey, for local governments to communicate their mitigation needs to DCA. All local governments located within the 15 eligible counties were invited to participate. DCA placed the pre-application on the official CDBG-MIT webpage and held two webinars to discuss questions related to the CDBG-MIT funding, the pre-application process, and to gather feedback. DCA staff explained topics such as eligibility, maximum application submission, leverage, the new Urgent Need Mitigation national objective, and other requirements of 84 FR 45838. Each local government could submit up to three (3) pre-applications.

A total of 54 Pre-Applications were received from the local governments within the 15 county area. These applications came from 23 local governments, with six (6) joint applications. The following table breaks down the financial section of the Pre-Applications. The total CDBG-MIT funds requested is \$149,242,775. Leverage was committed in 33 of the 54 Pre-Applications and totaled \$24,024,368. Of the Pre-Applications submitted, the average amount of leverage was 14% of the total project cost.

2018 CDBG-MIT

To determine mitigation needs in the MID areas, DCA staff created a Mitigation Needs Assessment Survey to collect data on priority mitigation activities within the communities. All MID county governments, as well local governments within the counties, were notified of this survey and received the link to the form via email. The recipients were given two weeks to complete the assessment. The survey form was prefaced with a notice describing the intent of the assessment, as well as a disclaimer stating that completion of the form would not result in funding. The survey itself was broken up into four sections, which included a contact information sheet and three sections dedicated to one mitigation activity per section. The eligible governments were encouraged to use the latter three sections to highlight priority mitigation activities. The following details were requested for each activity:

- Activity Title
- Estimated Cost of Activity
- Hazard to Be Mitigated Against (i.e., Flood, Wind, Tornado, Seismic, or Other)
- Critical Facility Status
- Activity Description
- 'Mitigation' Definition Compliance
- National Objective of the Activity (Benefit to LMI or Urgent Need)

A total of five completed survey forms were received following the two week-period, two of these forms being from Seminole County and its county seat, the City of Donalsonville. While Dougherty County has the highest cost estimate(s), this county is eligible for infrastructure funding through both the 2017 and 2018 CDBG-DR allocations. These funds, though not specifically designated for mitigation activities, may be used for such. As a result, Seminole County, which has the second highest total of \$4,075,000, was selected as the sole recipient of 2018 mitigation funding from DCA.



Proposed Use of Funds:

2017 CDBG-MIT

Using CDBG-MIT funds, DCA seeks to assist communities with undertaking activities that will reduce their risks posed by disasters. Many communities relied on local funds to recover from the storms of 2017, reducing their ability to spare the funds to prepare for the inevitable next disaster event. DCA is proposing infrastructure, planning, and administration activities in order to meet the mitigation needs within the HUD-Identified MID and Grantee-Identified MID Areas.

Admin:

\$1,334,550

As stated in Federal Register Notice 84 FR 45838, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Planning:

\$4,044,150

DCA is allocating \$4,044,150 or 15% of the overall CDBG-MIT allocation for planning activities. This includes planning at the state and local level, all of which will impact the HUD-Identified MID and Grantee- Identified MID areas. DCA seeks to collaborate with other state agencies and will also work with local governments to build on-going resiliency strategies for a more targeted investment. All planning activities with both state and local partners will fit within the guidelines proposed in Federal Register Notice 84 FR 45838. The proposed activities will incorporate, where applicable, appropriate mitigation measures and floodplain management. The activities will also promote sound, sustainable long-term recovery planning informed by a pre and post-disaster evaluation of hazard risk. In addition, planning activities will include construction standards and land-use decisions that reflect responsible floodplain and wetland management and consider continued sea level rise. The following sections detail proposed planning activities and DCA’s collaboration with other state agencies, local governments, and non-profit organizations.

Competitive Infrastructure Application for Units of General Local Governments (UGLG):

\$21,582,300

DCA will use a competitive model and solicit applications for funding. The Georgia CDBG-MIT program is designed to do the following: address community priorities, ensure fairness in the treatment of all applications, and assist communities in preserving and developing basic infrastructure and public facilities for increased resiliency to better recover from disasters. The HUD-Identified MID Areas will compete amongst themselves for funding. Likewise, the Grantee-Identified MID Areas will also compete amongst themselves for funds.

2018 CDBG-MIT

Admin:

\$133,450

As stated in Federal Register Notice 86 FR 561, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Direct Allocation to Seminole County for Infrastructure Mitigation:

\$2,535,550

As demonstrated by the data collected through the Mitigation Needs Assessment Survey, a majority of the MID counties and the local governments within them, specifically Seminole County, have various mitigation needs for public infrastructure, including facilities, communications, roads and bridges, stormwater, and water and sewer. These activities will be eligible under DCA’s 2018 CDBG-MIT Infrastructure Program. As a note, these activities are also listed as eligible activities in the 1974 Housing and Community Development Act (HCDA). Due to the limited amount of funding available and the high concentration of damage, DCA will directly allocate the 2018 CDBG-MIT Infrastructure funding to Seminole County.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$29,630,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$2,669,000.00
Total Budget	\$0.00	\$29,630,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$2,669,000.00
Total Obligated	\$0.00	\$27,094,450.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Funds Drawdown	\$3,671,830.10	\$17,743,514.85



B-18-DP-13-0002	\$3,671,830.10	\$17,743,514.85
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,671,830.10	\$17,743,514.85
B-18-DP-13-0002	\$3,671,830.10	\$17,743,514.85
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$3,671,830.10	\$17,743,514.85
B-18-DP-13-0002	\$3,671,830.10	\$17,743,514.85
B-19-DT-13-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$2,454,127.33	\$8,033,441.30
B-18-DP-13-0002	\$2,454,127.33	\$8,033,441.30
B-19-DT-13-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Abbeville, City of	\$ 0.00	\$ 1,160,207.00
Georgia Heirs Property Law Center	\$ 0.00	\$ 295,643.75
Homeland, City of	\$ 142,214.25	\$ 1,669,893.42
Kingsland, City of	\$ 357,533.44	\$ 1,273,855.17
St. Marys, City of	\$ 11,795.96	\$ 513,877.47
Sylvester, City of	\$ 899,562.29	\$ 1,006,048.38
Adel, City of	\$ 8,384.80	\$ 148,380.18
Albany, City of	\$ 560,087.11	\$ 1,696,458.86
Camden County	\$ 1,415,831.78	\$ 4,942,452.27
City of Douglas	\$ 0.00	\$ 1,774,700.30
Coffee County	\$ 30,000.00	\$ 1,820,871.97
Crisp County	\$ 114,325.12	\$ 284,344.24
Dougherty County	\$ 120,675.00	\$ 120,675.00
Georgia Department of Community Affairs	\$ 11,420.35	\$ 1,036,106.84

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-13-0002	50.00%	45.36%	35.14%
B-19-DT-13-0001	50.00%	100.00%	.00%
Overall Benefit Amount			
B-18-DP-13-0002	\$10,784,400.00	\$9,783,964.34	\$7,580,101.25
B-19-DT-13-0001	\$1,267,775.00	\$2,535,550.00	\$0.00
Limit on Public Services			
B-18-DP-13-0002	\$4,044,150.00	\$0.00	\$0.00
B-19-DT-13-0001	\$400,350.00	\$0.00	\$0.00
Limit on Admin/Planning			
B-18-DP-13-0002	\$5,392,200.00	\$5,392,200.00	\$2,787,624.72
B-19-DT-13-0001	\$533,800.00	\$133,450.00	\$0.00
Limit on Admin			



B-18-DP-13-0002	\$1,348,050.00	\$1,348,050.00	\$265,246.34
B-19-DT-13-0001	\$133,450.00	\$133,450.00	\$0.00
Most Impacted and Distressed			
B-18-DP-13-0002	\$13,480,500.00	\$12,916,292.33	\$8,033,441.30
B-19-DT-13-0001	\$1,334,500.00	\$2,535,550.00	\$0.00

Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-MIT activities taking place in Quarter 1 of 2024 (January 1, 2024 to March 31, 2024). The state of Georgia has allocated funds to mitigative planning, as well as competitive and noncompetitive infrastructure programs for the 2017 and 2018 allocations, respectively.

2017 CDBG-MIT Planning:

Planning funds in the amount of \$4,044,150 will be used by the state for planning purposes internally. In addition, DCA has awarded five local government subrecipients, totaling \$2.7 million.

2017 CDBG-MIT Infrastructure:

DCA has obligated a total of \$21.5 million of its mitigation funding towards an infrastructure program. This program will assist communities within the 2017 impacted areas with enhancing infrastructure in order to mitigate against future natural disasters.

2018 CDBG-MIT (Infrastructure):

DCA has obligated \$2,535,550 to this noncompetitive infrastructure program, which will directly provide funding to Seminole County, Georgia. This county sustained incredible damage during Hurricane Michael in 2018, and due to its economic state, has been recovering more slowly than the other MID areas and affected counties.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Administration, Administration	\$11,420.35	\$1,481,500.00	\$265,246.34
B-18-DP-13-0002	\$11,420.35	\$1,348,050.00	\$265,246.34
B-19-DT-13-0001	\$0.00	\$133,450.00	\$0.00
02-Planning, Planning	\$201,295.04	\$4,044,150.00	\$2,522,378.38
B-18-DP-13-0002	\$201,295.04	\$4,044,150.00	\$2,522,378.38
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
03-Infrastructure, Infrastructure	\$3,459,114.71	\$21,568,800.00	\$14,955,890.13
B-18-DP-13-0002	\$3,459,114.71	\$21,568,800.00	\$14,955,890.13
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
04-MID Infrastructure (2018), MID Infrastructure (2018)	\$0.00	\$2,535,550.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 01-Administration / Administration



Grantee Activity Number: 01-DCA Admin

Activity Title: DCA Admin

Activity Type:

Administration

Project Number:

01-Administration

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/29/2028

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Budget	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Obligated	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Funds Drawdown	\$11,420.35	\$265,246.34
B-18-DP-13-0002	\$11,420.35	\$265,246.34
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,420.35	\$265,246.34
B-18-DP-13-0002	\$11,420.35	\$265,246.34
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$11,420.35	\$265,246.34
Georgia Department of Community Affairs	\$11,420.35	\$265,246.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

As stated in the Federal Register Notice, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for DCA.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02-Planning / Planning

Grantee Activity Number: 02a-St. Marys Planning

Activity Title: St. Marys Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Marys, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,795.96	\$513,877.47
B-18-DP-13-0002	\$11,795.96	\$513,877.47
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,795.96	\$513,877.47
B-18-DP-13-0002	\$11,795.96	\$513,877.47
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$11,795.96	\$513,877.47
St. Marys, City of	\$11,795.96	\$513,877.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Utility Master Plan update (Water, Wastewater, and Stormwater) to facilitate investment in utilities to mitigate against hazards in future disasters.

Location Description:

Activity Progress Narrative:

A capacity-based Capital Improvement Plan (CIP) for the water system has been completed. A Utility Master



Plan (UMP) report draft was submitted to the City for review and a cash flow assessment of the system is also under review. Additionally, the contractor has completed updates to the water and sewer models given feedback from the City, presented a revenue sufficiency evaluation, and compiled the overall draft report.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02b-Albany Planning

Activity Title: Albany Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$68,824.08	\$479,749.08
B-18-DP-13-0002	\$68,824.08	\$479,749.08
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$68,824.08	\$479,749.08
B-18-DP-13-0002	\$68,824.08	\$479,749.08
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$68,824.08	\$479,749.08
Albany, City of	\$68,824.08	\$479,749.08
Most Impacted and Distressed Expended	\$68,824.08	\$479,749.08
B-18-DP-13-0002	\$68,824.08	\$479,749.08
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Albany will perform a city-wide property assessment, develop a digital database of the results, and create an implementation plan to address several issues related to mitigation and resiliency.

Location Description:

Activity Progress Narrative:



Meetings are ongoing with iVueit, Metro Analytics, and City of Albany IT staff as needed. Meetings with the contractor continue to be conducted bi-weekly, with monthly check-ins. The stakeholder and public engagement meetings continue to progress. Three meetings were scheduled and one was completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02c-Dougherty Planning

Activity Title: Dougherty Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Dougherty County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$120,675.00	\$120,675.00
B-18-DP-13-0002	\$120,675.00	\$120,675.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$120,675.00	\$120,675.00
B-18-DP-13-0002	\$120,675.00	\$120,675.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$120,675.00	\$120,675.00
Dougherty County	\$120,675.00	\$120,675.00
Most Impacted and Distressed Expended	\$120,675.00	\$120,675.00
B-18-DP-13-0002	\$120,675.00	\$120,675.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Dougherty County will perform a County Building Assessments for the unincorporated County. The data/results from the County's assessment will be incorporated in the City of Albany's digital database, which the City of Albany will create as part of their CDBG-MIT Planning project.

Location Description:

Activity Progress Narrative:



Dougherty County MIT met with the City of Albany MIT team and DCA to discuss how best to integrate and include Dougherty County into the existing Resiliency work that Metro Analytics is conducting while developing the Community Plan to be adopted upon completion. DCA gave the approval for the County to be added and is granting the additional funding to the City of Albany necessary to cover Dougherty County. Dougherty County has submitted a Grant extension request to match the City of Albany's grant end date for consistency and continuity moving forward. The County is now participating along with the City of Albany in the stakeholders community meetings to ensure the County has input and participation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02d-Camden Planning

Activity Title: Camden Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Camden County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$350,000.00
B-18-DP-13-0002	\$0.00	\$350,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$350,000.00
B-18-DP-13-0002	\$0.00	\$350,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$350,000.00
B-18-DP-13-0002	\$0.00	\$350,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$341,572.58
B-18-DP-13-0002	\$0.00	\$341,572.58
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$341,572.58
B-18-DP-13-0002	\$0.00	\$341,572.58
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$341,572.58
Camden County	\$0.00	\$341,572.58
Most Impacted and Distressed Expended	\$0.00	\$341,572.58
B-18-DP-13-0002	\$0.00	\$341,572.58
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Camden County will update the Local Emergency Operations Plan (LEOP). This will develop supplementary critical plans in the areas of flood mitigation/response, debris management, pandemic preparedness and response, voluntary organizations active in a disaster, as well as Continuity of Operations, and Continuity of Government.

Location Description:



Activity Progress Narrative:

The Camden County Planning project has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of plans adopted	0	1/0
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02e-GHPLC

Activity Title: 02e-GHPLC

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

11/09/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

11/09/2024

Completed Activity Actual End Date:

Responsible Organization:

Georgia Heirs Property Law Center

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$604,160.00
B-18-DP-13-0002	\$0.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$604,160.00
B-18-DP-13-0002	\$0.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$604,160.00
B-18-DP-13-0002	\$0.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$295,643.75
B-18-DP-13-0002	\$0.00	\$295,643.75
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$295,643.75
B-18-DP-13-0002	\$0.00	\$295,643.75
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$295,643.75
Georgia Heirs Property Law Center	\$0.00	\$295,643.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

The Center will engage in the following Planning activities:

- Work with local Mit Planning governments to survey the condition of property ownership in target areas. Based on survey results, the Plan will include strategies for title remediation pre- Natural Disaster.
- Work with Mit Planning communities to identify prevalence of Estate Planning. Based on results, the Plan will include strategies for increasing access to proper Estate Planning.
- Identify information gaps regarding heirs property and preparing legal documents for safe-keeping during



natural disasters. Based on results, the Plan will include strategies to increase residents' understanding of particular legal documents (deeds, wills, power of attorney, health care directive, insurance, and other documents that are needed to prevent loss of life and property), and how to store them and/or replace before, after, and during a natural disaster.

Location Description:

Activity Progress Narrative:

The Georgia Heirs Property Law Center (GHPLC) continues to have regular strategy sessions to develop the content of the Heirs Property Disaster Mitigation Plan and engage with stakeholders. This included talks with the City of Douglas and East Savannah United.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03-Infrastructure / Infrastructure



Grantee Activity Number: 03a-Douglas Infrastructure

Activity Title: Douglas Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Douglas

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,774,700.30
B-18-DP-13-0002	\$0.00	\$1,774,700.30
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,774,700.30
B-18-DP-13-0002	\$0.00	\$1,774,700.30
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,774,700.30
City of Douglas	\$0.00	\$1,774,700.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Street and drainage improvements

Location Description:

Activity Progress Narrative:

The City of Douglas Infrastructure project has been completed and is in closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 03b-Camden Infrastructure

Activity Title: Camden Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Camden County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,415,831.78	\$4,600,879.69
B-18-DP-13-0002	\$1,415,831.78	\$4,600,879.69
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,415,831.78	\$4,600,879.69
B-18-DP-13-0002	\$1,415,831.78	\$4,600,879.69
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$1,415,831.78	\$4,600,879.69
Camden County	\$1,415,831.78	\$4,600,879.69
Most Impacted and Distressed Expended	\$1,415,831.78	\$4,600,879.69
B-18-DP-13-0002	\$1,415,831.78	\$4,600,879.69
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Resiliency Center and Communications (Radio Tower)

Location Description:

Activity Progress Narrative:

Construction on the portion of the building for the operation center has been completed. Construction on the



rest of the building began in January 2024 and is scheduled to be completed prior to the end of the grant period. The connection of the radio tower is in process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03c-Kingsland Infrastructure

Activity Title: Kingsland Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Kingsland, City of

Overall

Total Projected Budget from All Sources

B-18-DP-13-0002

B-19-DT-13-0001

Total Budget

B-18-DP-13-0002

B-19-DT-13-0001

Total Obligated

B-18-DP-13-0002

B-19-DT-13-0001

Total Funds Drawdown

B-18-DP-13-0002

B-19-DT-13-0001

Program Funds Drawdown

B-18-DP-13-0002

B-19-DT-13-0001

Program Income Drawdown

B-18-DP-13-0002

B-19-DT-13-0001

Program Income Received

B-18-DP-13-0002

B-19-DT-13-0001

Total Funds Expended

Kingsland, City of

Most Impacted and Distressed Expended

B-18-DP-13-0002

B-19-DT-13-0001

Jan 1 thru Mar 31, 2024 To Date

\$0.00	\$1,964,781.33
\$0.00	\$1,964,781.33
\$0.00	\$0.00
\$0.00	\$1,964,781.33
\$0.00	\$1,964,781.33
\$0.00	\$0.00
\$0.00	\$1,964,781.33
\$0.00	\$0.00
\$357,533.44	\$1,273,855.17
\$357,533.44	\$1,273,855.17
\$0.00	\$0.00
\$357,533.44	\$1,273,855.17
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$357,533.44	\$1,273,855.17
\$357,533.44	\$1,273,855.17
\$0.00	\$0.00
\$357,533.44	\$1,273,855.17
\$357,533.44	\$1,273,855.17
\$0.00	\$0.00

Activity Description:

Water & Sewer Improvements/Lift Station Improvements. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

Location Description:

Activity Progress Narrative:

The Greentree and Creekwood lift station rehabilitation were both completed.

A punch list walk through for the sewer system and lift stations were completed by the contractor. Work on punch list started in March of this quarter and was approximately 25 percent complete. The contractor was granted an extension to complete the remaining punch-list items by the end of the next quarter, June 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03d-Abbeville Infrastructure

Activity Title: Abbeville Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Abbeville, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,160,207.00
Abbeville, City of	\$0.00	\$1,160,207.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Sewer system improvements

Location Description:

Activity Progress Narrative:

The City of Abbeville Infrastructure project has been completed and is in closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	390/505	130/170	875/875	59.43

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03e-Homeland Infrastructure

Activity Title: Homeland Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Homeland, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$142,214.25	\$1,669,893.42
B-18-DP-13-0002	\$142,214.25	\$1,669,893.42
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$142,214.25	\$1,669,893.42
B-18-DP-13-0002	\$142,214.25	\$1,669,893.42
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$142,214.25	\$1,669,893.42
Homeland, City of	\$142,214.25	\$1,669,893.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Street and drainage improvements

Location Description:

Activity Progress Narrative:

Construction was completed and the project is near closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 03f-Coffee Infrastructure

Activity Title: Coffee Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Coffee County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,978,164.00
B-18-DP-13-0002	\$0.00	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,978,164.00
B-18-DP-13-0002	\$0.00	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,978,164.00
B-18-DP-13-0002	\$0.00	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,000.00	\$1,820,871.97
B-18-DP-13-0002	\$30,000.00	\$1,820,871.97
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,000.00	\$1,820,871.97
B-18-DP-13-0002	\$30,000.00	\$1,820,871.97
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$30,000.00	\$1,820,871.97
Coffee County	\$30,000.00	\$1,820,871.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Street and drainage improvements

Location Description:

Activity Progress Narrative:

The Coffee County Infrastructure project is near closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 03g-Adel Infrastructure

Activity Title: Adel Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Adel, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,384.80	\$148,380.18
B-18-DP-13-0002	\$8,384.80	\$148,380.18
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,384.80	\$148,380.18
B-18-DP-13-0002	\$8,384.80	\$148,380.18
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$8,384.80	\$148,380.18
Adel, City of	\$8,384.80	\$148,380.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Communications (Radio Tower)

Location Description:

Activity Progress Narrative:

The city attorney and prime contractor are working to execute the construction contract and schedule a



preconstruction conference.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03h-Crisp Infrastructure

Activity Title: Crisp Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Crisp County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$114,325.12	\$284,344.24
B-18-DP-13-0002	\$114,325.12	\$284,344.24
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$114,325.12	\$284,344.24
B-18-DP-13-0002	\$114,325.12	\$284,344.24
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$114,325.12	\$284,344.24
Crisp County	\$114,325.12	\$284,344.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Communications (Radio Tower). In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

Location Description:

Activity Progress Narrative:

Motorola finished up the installation and cabling of the tower. All the frequencies were programmed into the



combiner. The County completed and submitted all paperwork for 8TAC licensing and it was approved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 03i-Albany Infrastructure

Activity Title: Albany Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$491,263.03	\$1,216,709.78
B-18-DP-13-0002	\$491,263.03	\$1,216,709.78
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$491,263.03	\$1,216,709.78
B-18-DP-13-0002	\$491,263.03	\$1,216,709.78
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$491,263.03	\$1,216,709.78
Albany, City of	\$491,263.03	\$1,216,709.78
Most Impacted and Distressed Expended	\$491,263.03	\$1,216,709.78
B-18-DP-13-0002	\$491,263.03	\$1,216,709.78
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Stormwater improvements

Location Description:

Activity Progress Narrative:

For the City of Albany, Phase 1 of the 8th Ave Basin Project is substantially complete and closed out. Easement acquisition at the salvage ward is in progress for Phase 4.



The City Engineering Department received the Georgia Department of Transportation (GDOT) permit for boring.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03j-Sylvester Infrastructure

Activity Title: Sylvester Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Sylvester, City of

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,073,956.34
B-18-DP-13-0002	\$0.00	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,073,956.34
B-18-DP-13-0002	\$0.00	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,073,956.34
B-18-DP-13-0002	\$0.00	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$899,562.29	\$1,006,048.38
B-18-DP-13-0002	\$899,562.29	\$1,006,048.38
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$899,562.29	\$1,006,048.38
B-18-DP-13-0002	\$899,562.29	\$1,006,048.38
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$899,562.29	\$1,006,048.38
Sylvester, City of	\$899,562.29	\$1,006,048.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Stormwater improvements. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

Location Description:

Activity Progress Narrative:

The City of Sylvester project is near closeout.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04-MID Infrastructure (2018) / MID Infrastructure (2018)

Grantee Activity Number: 04- MID Infrastructure (2018)

Activity Title: Seminole County

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

04-MID Infrastructure (2018)

Projected Start Date:

11/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MID Infrastructure (2018)

Projected End Date:

11/01/2029

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-18-DP-13-0002

B-19-DT-13-0001

Total Budget

B-18-DP-13-0002

B-19-DT-13-0001

Total Obligated

B-18-DP-13-0002

B-19-DT-13-0001

Total Funds Drawdown

B-18-DP-13-0002

B-19-DT-13-0001

Program Funds Drawdown

B-18-DP-13-0002

B-19-DT-13-0001

Program Income Drawdown

B-18-DP-13-0002

B-19-DT-13-0001

Program Income Received

B-18-DP-13-0002

B-19-DT-13-0001

Total Funds Expended

Georgia Department of Community Affairs

Most Impacted and Distressed Expended

B-18-DP-13-0002

B-19-DT-13-0001

Jan 1 thru Mar 31, 2024 To Date

	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,535,550.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00
Total Budget	\$0.00	\$2,535,550.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00
Total Obligated	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

2018 CDBG-MIT activities in Seminole County and municipalities within the county.

Location Description:

Activity Progress Narrative:

The two projects for the City of Donalsonville and Seminole County are pending final approvals as DCA reviews documentation submitted.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None