

# Grantee: Georgia

## Grant: P-19-GA-13-0DD2

October 1, 2023 thru December 31, 2023

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<b>Grant Number:</b> P-19-GA-13-0DD2	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Georgia	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$41,837,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$41,837,000.00		

### Disasters:

#### Declaration Number

FEMA-4400-GA

### Narratives

#### Disaster Damage:

The Unmet Needs Assessment was used to evaluate the three core aspects of recovery – housing, infrastructure (which includes public facilities and services), and business. The remaining unmet need was calculated by first estimating the portion of need likely to be addressed by insurance proceeds, other federal assistance, or any other funding source by using the most recent available data. Those estimates are based on best available data at that time and may be adjusted in the future as additional data becomes available. After accounting for funds already made available through state and other federal assistance and other funds, the remaining estimated unmet need is approximately \$444,732,396. The federal allocation of \$41,837,000 million is going to allow the State of Georgia to address 9% of the estimated unmet need remaining. When examining the relative need by sector, business represents the greatest unmet need of \$250,476,562 (56%) of need, followed by the housing sector with \$132,935,144 (30%) of need, followed by the infrastructure sector with \$61,320,690 (14%).

#### Recovery Needs:

HUD identified the Most Impacted and Distressed (MID) Zip code as 39845 (Seminole County) for Disaster 4400. DCA's needs analysis confirmed that additional MID areas were located in Zip codes 31705 (Dougherty County) and 39819 (Decatur County). DCA submitted a MID Expansion Request to HUD on April 14, 2020. This request was approved on July 16, 2020. Based upon Federal Register Notice 85 FR 4681, DCA will expand operations from the MID Zip codes to include the entire county (Decatur, Dougherty, & Seminole). Counties eligible for funds are: Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth. Based upon the needs assessment, DCA will utilize the funds for administration, planning, housing needs, small business economic revitalization, workforce development, and infrastructure.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$39,850,702.90
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$4,966,702.90
<b>Total Budget</b>	\$0.00	\$39,850,702.90
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$4,966,702.90
<b>Total Obligated</b>	\$0.00	\$24,786,650.00
B-19-DV-13-0001	\$0.00	\$19,819,947.10
B-19-DV-13-0002	\$0.00	\$4,966,702.90



<b>Total Funds Drawdown</b>	\$426,198.69	\$2,331,975.56
B-19-DV-13-0001	\$248,700.00	\$1,748,606.37
B-19-DV-13-0002	\$177,498.69	\$583,369.19
<b>Program Funds Drawdown</b>	\$426,198.69	\$2,331,975.56
B-19-DV-13-0001	\$248,700.00	\$1,748,606.37
B-19-DV-13-0002	\$177,498.69	\$583,369.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$426,198.69	\$2,336,582.31
B-19-DV-13-0001	\$426,198.69	\$1,932,441.20
B-19-DV-13-0002	\$0.00	\$404,141.11
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

### Funds Expended

#### Overall

	<b>This Period</b>	<b>To Date</b>
Georgia Department of Community Affairs	\$ 248,700.00	\$ 1,515,568.90
Georgia Emergency Management Agency/Homeland	\$ 177,498.69	\$ 177,498.69
Technical College System of Georgia	\$ 0.00	\$ 643,514.72

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-19-DV-13-0001	70.00%	100.00%	5.13%
B-19-DV-13-0002	70.00%	100.00%	1.63%
<b>Minimum Non Federal Match</b>			
B-19-DV-13-0001	\$ .00	\$ .00	\$ .00
B-19-DV-13-0002	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-19-DV-13-0001	\$23,723,492.03	\$33,890,702.90	\$1,739,916.07
B-19-DV-13-0002	\$1,864,622.97	\$677,450.00	\$43,322.06
<b>Limit on Public Services</b>			
B-19-DV-13-0001	\$5,232,600.00	\$8,367,400.00	\$643,514.72
B-19-DV-13-0002	\$1,042,950.00	\$ .00	\$ .00
<b>Limit on Admin/Planning</b>			
B-19-DV-13-0001	\$6,976,800.00	\$993,297.10	\$8,690.30
B-19-DV-13-0002	\$1,390,600.00	\$4,289,252.90	\$540,047.13
<b>Limit on Admin</b>			
B-19-DV-13-0001	\$1,744,200.00	\$ .00	\$ .00
B-19-DV-13-0002	\$347,650.00	\$2,091,850.00	\$276,928.58
<b>Most Impacted and Distressed</b>			
B-19-DV-13-0001	\$27,907,200.00	\$6,239,920.00	\$ .00
B-19-DV-13-0002	\$5,562,400.00	\$892,400.00	\$ .00



## Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-DR activities taking place in Quarter 4 of 2023 (October 1, 2023 to December 31, 2023). The State of Georgia has allocated funds to Administration, Planning, a Homeowner Rehabilitation and Reconstruction Program (HRRP), a Workforce Development (WFD) Program, and a competitive Infrastructure Program.

### Planning

DCA has partnered with the Georgia Emergency Management and Homeland Security Agency (GEMA) to fund a planning project to create Disaster Recovery and Redevelopment Plans (DRRPs) for each of the 20 eligible communities affected by Hurricane Michael in 2018. Additionally in Quarter 4 of 2021, DCA selected to set aside a small percentage of its planning dollars to develop a website that will serve as an online, historic commercial building registry for the downtown areas within the 20 counties, to be called DowntownGA.

### Homeowner Rehabilitation and Reconstruction Program (HRRP)

The HRRP is designed to assist homeowners of single-family properties that were damaged by Hurricane Michael in 2018. Homeowners may be eligible for rehabilitation or reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$13,248,383 is currently allocated to this activity.

### Workforce Development (WFD) Program

The WFD Program is designed to boost long-term recovery by supplying residents of the 2018 hurricane-impacted communities with the skills needed to increase household income. \$8,367,400 has been set aside for this program. The state has partnered with another state agency, the Technical College System of Georgia (TCSG) and four of their colleges to create a program that includes training and job readiness and career services, such as job placement and support services such as childcare and transportation. This total award is \$7,867,400 of the WFD budget with the remaining budget being dedicated to the State's Activity Delivery Costs (ADCs).

### Infrastructure Program (Competitive)

\$13,945,667 is currently allocated to this activity. In Quarter 2 of 2023 the State received and funded 6 projects.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Administration, Administration	\$0.00	\$2,091,850.00	\$276,928.58
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00	\$276,928.58
Homeowner Rehabilitation and Reconstruction,	\$248,700.00	\$10,459,250.00	\$1,096,401.35
B-19-DV-13-0001	\$248,700.00	\$10,459,250.00	\$1,096,401.35
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$0.00	\$8,367,400.00	\$43,322.06
B-19-DV-13-0001	\$0.00	\$7,689,950.00	\$0.00
B-19-DV-13-0002	\$0.00	\$677,450.00	\$43,322.06
Planning, Planning	\$177,498.69	\$3,190,700.00	\$271,808.85
B-19-DV-13-0001	\$0.00	\$993,297.10	\$8,690.30
B-19-DV-13-0002	\$177,498.69	\$2,197,402.90	\$263,118.55
Small Business Economic Revitalizations, Small Business	\$0.00	\$7,374,102.90	\$0.00
B-19-DV-13-0001	\$0.00	\$7,374,102.90	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Workforce Development, Workforce Development	\$0.00	\$8,367,400.00	\$643,514.72
B-19-DV-13-0001	\$0.00	\$8,367,400.00	\$643,514.72
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00

## Activities

**Project # / Homeowner Rehabilitation and Reconstruction / Homeowner**



# Grantee Activity Number: 01-DCA Homeowner Rehabilitation and Reconstruction

## Activity Title: 01-DCA Homeowner Rehabilitation and Reconstruction

### Activity Type:

Rehabilitation/reconstruction of residential structures

### Project Number:

Homeowner Rehabilitation and Reconstruction

### Projected Start Date:

01/01/2021

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Homeowner Rehabilitation and Reconstruction

### Projected End Date:

12/31/2026

### Completed Activity Actual End Date:

### Responsible Organization:

Georgia Department of Community Affairs

### Overall

#### Total Projected Budget from All Sources

B-19-DV-13-0001

B-19-DV-13-0002

#### Total Budget

B-19-DV-13-0001

B-19-DV-13-0002

#### Total Obligated

B-19-DV-13-0001

B-19-DV-13-0002

#### Total Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

#### Program Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

#### Program Income Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

#### Program Income Received

B-19-DV-13-0001

B-19-DV-13-0002

#### Total Funds Expended

Georgia Department of Community Affairs

#### Most Impacted and Distressed Expended

B-19-DV-13-0001

B-19-DV-13-0002

### Oct 1 thru Dec 31, 2023 To Date

\$0.00	\$10,459,250.00
\$0.00	\$10,459,250.00
\$0.00	\$0.00
\$0.00	\$10,459,250.00
\$0.00	\$0.00
\$0.00	\$10,459,250.00
\$0.00	\$0.00
\$248,700.00	\$1,096,401.35
\$248,700.00	\$1,096,401.35
\$0.00	\$0.00
\$248,700.00	\$1,096,401.35
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$248,700.00	\$1,096,401.35
\$248,700.00	\$1,096,401.35
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

### Activity Description:

DCA will operate a state-implemented Homeowner Rehabilitation and Reconstruction Program (HRRP) through the use of a Prime Vendor who will be responsible for intake, case management, construction management, and assistance with close-out. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at the Grantee level.

### Location Description:

All 20 eligible counties:

Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph,



**Activity Progress Narrative:**

The HRRP project continues to manage environmental reviews, damage assessments, and the finalizing of application intakes.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / Infrastructure / Infrastructure**



# Grantee Activity Number: 01-DCA Infrastructure

## Activity Title: 01-DCA Infrastructure

**Activity Type:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Infrastructure

**Projected Start Date:**

01/01/2021

**Benefit Type:**

Direct ( Person )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

12/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00
B-19-DV-13-0002	\$0.00	\$677,450.00
<b>Total Budget</b>	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00
B-19-DV-13-0002	\$0.00	\$677,450.00
<b>Total Obligated</b>	\$0.00	\$677,450.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$677,450.00
<b>Total Funds Drawdown</b>	\$0.00	\$43,322.06
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$43,322.06
<b>Program Funds Drawdown</b>	\$0.00	\$43,322.06
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$43,322.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$43,322.06
Georgia Department of Community Affairs	\$0.00	\$43,322.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

**Activity Description:**

This activity has been established to bill DCA's ADCs related to the Infrastructure Program

**Location Description:**

All 20 eligible counties:  
 Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

**Activity Progress Narrative:**



Award packages were received from four out of the six communities participating in the infrastructure project (City of Arlington, City of Colquitt, Decatur County and City of Donalsonville). The other two, Seminole County and City Bainbridge, remain pending.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / Planning / Planning**



## Grantee Activity Number: 01a. GEMA/HS Planning

### Activity Title: 01a. GEMA/HS Planning

**Activity Type:**

Planning

**Project Number:**

Planning

**Projected Start Date:**

10/01/2021

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

04/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Emergency Management Agency/Homeland

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
<b>Total Budget</b>	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
<b>Total Obligated</b>	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
<b>Total Funds Drawdown</b>	\$177,498.69	\$177,498.69
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$177,498.69	\$177,498.69
<b>Program Funds Drawdown</b>	\$177,498.69	\$177,498.69
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$177,498.69	\$177,498.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$177,498.69	\$177,498.69
Georgia Emergency Management Agency/Homeland	\$177,498.69	\$177,498.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

**Activity Description:**

Georgia Emergency Management Agency/Homeland Security (GEMA/HS) will work the the Georgia Department of Natural Resources (DNR) to complete Disaster Recovery and Redevelopment Plans for the 20 counties eligible for funding under this allocation.

**Location Description:**

**Activity Progress Narrative:**



In October, the Disaster Recovery and Redevelopment Plan (DRRP) was delivered to Dougherty County. Also, FCMC completed DRRPs for Baker and Mitchell County which are now being reviewed by GEMA before delivery to the respective counties. The next DRRPs are scheduled to be delivered for Crisp and Sumter Counties. FCMC and GEMA met virtually with Thomas, Seminole, and Terrell counties. Baker and Mitchell Counties third and final workshops were held at the end of November. Crisp County's second workshop was held in November and Sumter County's second workshop was held in December. Thomas, Terrell, and Seminole County all had their first workshops in December. The organization noted that there was a significant increase in attendance and participation across all workshops held this quarter. The next round of workshops for Crisp, Sumter, Terrell, Thomas and Seminole Counties are scheduled for next quarter in February. Invitations have been sent out to the appropriate stakeholders.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / Workforce Development / Workforce Development**



# Grantee Activity Number: 02-TCSG Workforce Development

## Activity Title: TCSG Workforce Development

**Activity Type:**

Public services

**Project Number:**

Workforce Development

**Projected Start Date:**

06/01/2021

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Workforce Development

**Projected End Date:**

06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Technical College System of Georgia

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$643,514.72
B-19-DV-13-0001	\$0.00	\$643,514.72
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$643,514.72
B-19-DV-13-0001	\$0.00	\$643,514.72
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$643,514.72
Technical College System of Georgia	\$0.00	\$643,514.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

**Activity Description:**

This activity will serve as the primary activity for the Workforce Development program. The Technical College System of Georgia will serve as the implementation agency and will allocate funds to the four (4) technical colleges in Southwest Georgia. The program is open to all low-to-moderate income residents in the eligible 20-counties affected by Hurricane Michael in 2018. The national objective subcategory will be Low/Mod Area Benefit. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and subrecipient level.

**Location Description:**



### Activity Progress Narrative:

For the Workforce Development project, staff continued to engage with prospective students and community partners. The director attended regular meetings to address questions and discuss grant requirements. Case managers and the director attended the following community outreach events and meetings: Success for Life, BJA Outreach, Chamber of Commerce, Kiwanis Club, TitanUp Thursday, County Commissioner's meetings, Family Outreach, Turner Job Corps, Mitchell County Boys & Girls Club, Open Arms, Sevita Health, Miller County Hospital, Albany Area Primary Healthcare. Albany Technical College (ATC) had 24 applicants graduate and Southern Regional Technical College (SRTC) had 12 applicants graduate.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**

### Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

### Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None