

# Grantee: Georgia

## Grant: P-18-GA-13-MIT1

October 1, 2023 thru December 31, 2023

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<b>Grant Number:</b> P-18-GA-13-MIT1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Georgia	<b>Contract End Date:</b>	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$29,630,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$29,630,000.00		

### Disasters:

#### Declaration Number

FEMA-4338-GA  
FEMA-4297-GA  
FEMA-4294-GA  
FEMA-4400-GA

### Narratives

#### Mitigation Needs Assessment:

2017 CDBG-MIT

In order to determine mitigation needs, DCA developed a pre-application to gather project specifics. The pre-applications serve as a tool, similar to a survey, for local governments to communicate their mitigation needs to DCA. All local governments located within the 15 eligible counties were invited to participate. DCA placed the pre-application on the official CDBG-MIT webpage and held two webinars to discuss questions related to the CDBG-MIT funding, the pre-application process, and to gather feedback. DCA staff explained topics such as eligibility, maximum application submission, leverage, the new Urgent Need Mitigation national objective, and other requirements of 84 FR 45838. Each local government could submit up to three (3) pre-applications.

A total of 54 Pre-Applications were received from the local governments within the 15 county area. These applications came from 23 local governments, with six (6) joint applications. The following table breaks down the financial section of the Pre-Applications. The total CDBG-MIT funds requested is \$149,242,775. Leverage was committed in 33 of the 54 Pre-Applications and totaled \$24,024,368. Of the Pre-Applications submitted, the average amount of leverage was 14% of the total project cost.

2018 CDBG-MIT

To determine mitigation needs in the MID areas, DCA staff created a Mitigation Needs Assessment Survey to collect data on priority mitigation activities within the communities. All MID county governments, as well local governments within the counties, were notified of this survey and received the link to the form via email. The recipients were given two weeks to complete the assessment. The survey form was prefaced with a notice describing the intent of the assessment, as well as a disclaimer stating that completion of the form would not result in funding. The survey itself was broken up into four sections, which included a contact information sheet and three sections dedicated to one mitigation activity per section. The eligible governments were encouraged to use the latter three sections to highlight priority mitigation activities. The following details were requested for each activity:

- Activity Title
- Estimated Cost of Activity
- Hazard to Be Mitigated Against (i.e., Flood, Wind, Tornado, Seismic, or Other)
- Critical Facility Status
- Activity Description
- 'Mitigation' Definition Compliance
- National Objective of the Activity (Benefit to LMI or Urgent Need)

A total of five completed survey forms were received following the two week-period, two of these forms being from Seminole County and its county seat, the City of Donalsonville. While Dougherty County has the highest cost estimate(s), this county is eligible for infrastructure funding through both the 2017 and 2018 CDBG-DR allocations. These funds, though not specifically designated for mitigation activities, may be used for such. As a result, Seminole County, which has the second highest total of \$4,075,000, was selected as the sole recipient of 2018 mitigation funding from DCA.



**Proposed Use of Funds:**

**2017 CDBG-MIT**

Using CDBG-MIT funds, DCA seeks to assist communities with undertaking activities that will reduce their risks posed by disasters. Many communities relied on local funds to recover from the storms of 2017, reducing their ability to spare the funds to prepare for the inevitable next disaster event. DCA is proposing infrastructure, planning, and administration activities in order to meet the mitigation needs within the HUD-Identified MID and Grantee-Identified MID Areas.

Admin:

\$1,334,550

As stated in Federal Register Notice 84 FR 45838, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Planning:

\$4,044,150

DCA is allocating \$4,044,150 or 15% of the overall CDBG-MIT allocation for planning activities. This includes planning at the state and local level, all of which will impact the HUD-Identified MID and Grantee- Identified MID areas. DCA seeks to collaborate with other state agencies and will also work with local governments to build on-going resiliency strategies for a more targeted investment. All planning activities with both state and local partners will fit within the guidelines proposed in Federal Register Notice 84 FR 45838. The proposed activities will incorporate, where applicable, appropriate mitigation measures and floodplain management. The activities will also promote sound, sustainable long-term recovery planning informed by a pre and post-disaster evaluation of hazard risk. In addition, planning activities will include construction standards and land-use decisions that reflect responsible floodplain and wetland management and consider continued sea level rise. The following sections detail proposed planning activities and DCA’s collaboration with other state agencies, local governments, and non-profit organizations.

Competitive Infrastructure Application for Units of General Local Governments (UGLG):

\$21,582,300

DCA will use a competitive model and solicit applications for funding. The Georgia CDBG-MIT program is designed to do the following: address community priorities, ensure fairness in the treatment of all applications, and assist communities in preserving and developing basic infrastructure and public facilities for increased resiliency to better recover from disasters. The HUD-Identified MID Areas will compete amongst themselves for funding. Likewise, the Grantee-Identified MID Areas will also compete amongst themselves for funds.

**2018 CDBG-MIT**

Admin:

\$133,450

As stated in Federal Register Notice 86 FR 561, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Direct Allocation to Seminole County for Infrastructure Mitigation:

\$2,535,550

As demonstrated by the data collected through the Mitigation Needs Assessment Survey, a majority of the MID counties and the local governments within them, specifically Seminole County, have various mitigation needs for public infrastructure, including facilities, communications, roads and bridges, stormwater, and water and sewer. These activities will be eligible under DCA’s 2018 CDBG-MIT Infrastructure Program. As a note, these activities are also listed as eligible activities in the 1974 Housing and Community Development Act (HCDA). Due to the limited amount of funding available and the high concentration of damage, DCA will directly allocate the 2018 CDBG-MIT Infrastructure funding to Seminole County.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$29,630,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$2,669,000.00
<b>Total Budget</b>	\$0.00	\$29,630,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$2,669,000.00
<b>Total Obligated</b>	\$0.00	\$27,094,450.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$133,450.00
<b>Total Funds Drawdown</b>	<b>\$1,562,640.48</b>	<b>\$14,071,684.75</b>



B-18-DP-13-0002	\$1,562,640.48	\$14,071,684.75
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	<b>\$1,562,640.48</b>	<b>\$14,071,684.75</b>
B-18-DP-13-0002	\$1,562,640.48	\$14,071,684.75
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	<b>\$0.00</b>	<b>\$0.00</b>
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	<b>\$1,637,311.85</b>	<b>\$14,071,684.75</b>
B-18-DP-13-0002	\$1,637,311.85	\$14,071,684.75
B-19-DT-13-0001	\$0.00	\$0.00
<b>HUD Identified Most Impacted and Distressed</b>	<b>\$464,697.75</b>	<b>\$5,579,313.97</b>
B-18-DP-13-0002	\$464,697.75	\$5,579,313.97
B-19-DT-13-0001	\$0.00	\$0.00
<b>Other Funds</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

Overall	This Period	To Date
Abbeville, City of	\$ 0.00	\$ 1,160,207.00
Homeland, City of	\$ 0.00	\$ 1,527,679.17
Kingsland, City of	\$ 0.00	\$ 916,321.73
St. Marys, City of	\$ 108,586.97	\$ 502,081.51
Sylvester, City of	\$ 60,424.08	\$ 106,486.09
Adel, City of	\$ 0.00	\$ 139,995.38
Albany, City of	\$ 464,697.75	\$ 1,136,371.75
Camden County	\$ 0.00	\$ 3,526,620.49
City of Douglas	\$ 180,208.12	\$ 1,774,700.30
Coffee County	\$ 594,688.38	\$ 1,790,871.97
Crisp County	\$ 148,271.11	\$ 170,019.12
Georgia Department of Community Affairs	\$ 80,435.44	\$ 1,024,686.49
Georgia Heirs Property Law Center	\$ 0.00	\$ 295,643.75

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-18-DP-13-0002	50.00%	45.36%	30.14%
B-19-DT-13-0001	50.00%	100.00%	.00%
<b>Overall Benefit Amount</b>			
B-18-DP-13-0002	\$10,784,400.00	\$9,783,964.34	\$6,499,939.91
B-19-DT-13-0001	\$1,267,775.00	\$2,535,550.00	\$0.00
<b>Limit on Public Services</b>			
B-18-DP-13-0002	\$4,044,150.00	\$0.00	\$0.00
B-19-DT-13-0001	\$400,350.00	\$0.00	\$0.00
<b>Limit on Admin/Planning</b>			
B-18-DP-13-0002	\$5,392,200.00	\$5,392,200.00	\$2,574,909.33
B-19-DT-13-0001	\$533,800.00	\$133,450.00	\$0.00
<b>Limit on Admin</b>			



B-18-DP-13-0002	\$1,348,050.00	\$1,348,050.00	\$253,825.99
B-19-DT-13-0001	\$133,450.00	\$133,450.00	\$0.00
<b>Most Impacted and Distressed</b>			
B-18-DP-13-0002	\$13,480,500.00	\$12,916,292.33	\$5,579,313.97
B-19-DT-13-0001	\$1,334,500.00	\$2,535,550.00	\$0.00

## Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-MIT activities taking place in Quarter 4 of 2023 (October 1, 2023 to December 31, 2023). The state of Georgia has allocated funds to mitigative planning, as well as competitive and noncompetitive infrastructure programs for the 2017 and 2018 allocations, respectively.

### 2017 CDBG-MIT Planning

Planning funds in the amount of \$4,044,150 will be used by the state for planning purposes internally. In addition, DCA has awarded five local government subrecipients, totaling \$2.7 million.

### 2017 CDBG-MIT Infrastructure

DCA has obligated a total of \$21.5 million of its mitigation funding towards an infrastructure program. This program will assist communities within the 2017 impacted areas with enhancing infrastructure in order to mitigate against future natural disasters.

### 2018 CDBG-MIT (Infrastructure)

DCA has obligated \$2,535,550 to this noncompetitive infrastructure program, which will directly provide funding to Seminole County, Georgia. This county sustained incredible damage during Hurricane Michael in 2018, and due to its economic state, has been recovering more slowly than the other MID areas and affected counties.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Administration, Administration	\$0.00	\$1,481,500.00	\$253,825.99
B-18-DP-13-0002	\$0.00	\$1,348,050.00	\$253,825.99
B-19-DT-13-0001	\$0.00	\$133,450.00	\$0.00
02-Planning, Planning	\$120,571.97	\$4,044,150.00	\$2,321,083.34
B-18-DP-13-0002	\$120,571.97	\$4,044,150.00	\$2,321,083.34
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
03-Infrastructure, Infrastructure	\$1,442,068.51	\$21,568,800.00	\$11,496,775.42
B-18-DP-13-0002	\$1,442,068.51	\$21,568,800.00	\$11,496,775.42
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
04-MID Infrastructure (2018), MID Infrastructure (2018)	\$0.00	\$2,535,550.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 01-Administration / Administration**



## Grantee Activity Number: 01-DCA Admin

### Activity Title: DCA Admin

**Activity Type:**

Administration

**Project Number:**

01-Administration

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/29/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
<b>Total Budget</b>	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
<b>Total Obligated</b>	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
<b>Total Funds Drawdown</b>	\$0.00	\$253,825.99
B-18-DP-13-0002	\$0.00	\$253,825.99
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$253,825.99
B-18-DP-13-0002	\$0.00	\$253,825.99
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,089.39	\$253,825.99
Georgia Department of Community Affairs	\$20,089.39	\$253,825.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

As stated in the Federal Register Notice, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for DCA.

**Location Description:**

**Activity Progress Narrative:**

Funds noted as expended on this quarterly report are a correction to an error made in reporting expended



funds in Q2 of 2023 - the report for 01/01/2023-03/31/2023 erroneously left out the \$20,089.39.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 02-Planning / Planning**



# Grantee Activity Number: 02-DCA Planning

## Activity Title: DCA Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

09/29/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,402,775.00
B-18-DP-13-0002	\$0.00	\$1,402,775.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,402,775.00
B-18-DP-13-0002	\$0.00	\$1,402,775.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,402,775.00
B-18-DP-13-0002	\$0.00	\$1,402,775.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$770,860.50
B-18-DP-13-0002	\$0.00	\$770,860.50
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$770,860.50
B-18-DP-13-0002	\$0.00	\$770,860.50
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,346.05	\$770,860.50
Georgia Department of Community Affairs	\$60,346.05	\$770,860.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Planning and pre-planning for related eligible storms. Including Action Plan, Implementation Plan, SOP, etc.

**Location Description:**

**Activity Progress Narrative:**

Funds reported as expended in this quarter are corrections to erroneous reporting in previous quarters. The expended funds should have been reflected as follows:



Q2 2022 - expended \$60,228.00  
Q1 2023 - expended \$256,567.72 (originally reported as \$256,567.12)  
Q2 2023 - expended \$117.45

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 02a-St. Marys Planning

## Activity Title: St. Marys Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

08/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Marys, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$108,586.97	\$502,081.51
B-18-DP-13-0002	\$108,586.97	\$502,081.51
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$108,586.97	\$502,081.51
B-18-DP-13-0002	\$108,586.97	\$502,081.51
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$108,586.97	\$502,081.51
St. Marys, City of	\$108,586.97	\$502,081.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Utility Master Plan update (Water, Wastewater, and Stormwater) to facilitate investment in utilities to mitigate against hazards in future disasters.

**Location Description:**

**Activity Progress Narrative:**

The City of St. Mary's Utility Master Plan has a target completion date set for mid-April.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 02b-Albany Planning

## Activity Title: Albany Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

08/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Albany, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,985.00	\$410,925.00
B-18-DP-13-0002	\$11,985.00	\$410,925.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,985.00	\$410,925.00
B-18-DP-13-0002	\$11,985.00	\$410,925.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,985.00	\$410,925.00
Albany, City of	\$11,985.00	\$410,925.00
<b>Most Impacted and Distressed Expended</b>	\$11,985.00	\$410,925.00
B-18-DP-13-0002	\$11,985.00	\$410,925.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Albany will perform a city-wide property assessment, develop a digital database of the results, and create an implementation plan to address several issues related to mitigation and resiliency.

**Location Description:**

**Activity Progress Narrative:**

Meetings are ongoing with iVueit, Metro Analytics, and City of Albany IT staff as needed. Meetings with the



contractor continue to be conducted by-weekly, with mounthly check-ins. The Stakeholder and Public Involvement Plan is in final draft stages.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 02c-Dougherty Planning

## Activity Title: Dougherty Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

08/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Dougherty County

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Dougherty County	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Dougherty County will perform a County Building Assessments for the unincorporated County. The data/results from the County's assessment will be incorporated in the City of Albany's digital database, which the City of Albany will create as part of their CDBG-MIT Planning project.

**Location Description:**

**Activity Progress Narrative:**



Doughtery County is pursuing to partner with the City of Albany as they prepare their real time data of city properties for inclusion in a Resiliency Plan being developed by Metro Analytics, the company they have procured for this purpose.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None



# Grantee Activity Number: 02d-Camden Planning

## Activity Title: Camden Planning

**Activity Type:**

MIT - Planning and Capacity Building

**Project Number:**

02-Planning

**Projected Start Date:**

08/01/2021

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Planning

**Projected End Date:**

07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**

Camden County

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$350,000.00
B-18-DP-13-0002	\$0.00	\$350,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$350,000.00
B-18-DP-13-0002	\$0.00	\$350,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$350,000.00
B-18-DP-13-0002	\$0.00	\$350,000.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$341,572.58
B-18-DP-13-0002	\$0.00	\$341,572.58
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$341,572.58
B-18-DP-13-0002	\$0.00	\$341,572.58
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$341,572.58
Camden County	\$0.00	\$341,572.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$341,572.58
B-18-DP-13-0002	\$0.00	\$341,572.58
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Camden County will update the Local Emergency Operations Plan (LEOP). This will develop supplementary critical plans in the areas of flood mitigation/response, debris management, pandemic preparedness and response, voluntary organizations active in a disaster, as well as Continuity of Operations, and Continuity of Government.

**Location Description:**



### Activity Progress Narrative:

The Camden County Planning project has been completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of plans adopted	0	1/0
# of Plans or Planning Products	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents: None



## Grantee Activity Number: 02e-GHPLC

### Activity Title: 02e-GHPLC

#### Activity Type:

MIT - Planning and Capacity Building

#### Project Number:

02-Planning

#### Projected Start Date:

11/09/2021

#### Benefit Type:

N/A

#### National Objective:

NA

#### Activity Status:

Under Way

#### Project Title:

Planning

#### Projected End Date:

11/09/2024

#### Completed Activity Actual End Date:

#### Responsible Organization:

Georgia Heirs Property Law Center

#### Overall

	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$604,160.00
B-18-DP-13-0002	\$0.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$604,160.00
B-18-DP-13-0002	\$0.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$604,160.00
B-18-DP-13-0002	\$0.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$295,643.75
B-18-DP-13-0002	\$0.00	\$295,643.75
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$295,643.75
B-18-DP-13-0002	\$0.00	\$295,643.75
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$295,643.75
Georgia Heirs Property Law Center	\$0.00	\$295,643.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

#### Activity Description:

The Center will engage in the following Planning activities:

- Work with local Mit Planning governments to survey the condition of property ownership in target areas. Based on survey results, the Plan will include strategies for title remediation pre- Natural Disaster.
- Work with Mit Planning communities to identify prevalence of Estate Planning. Based on results, the Plan will include strategies for increasing access to proper Estate Planning.
- Identify information gaps regarding heirs property and preparing legal documents for safe-keeping during

natural disasters. Based on results, the Plan will include strategies to increase residents' understanding of particular legal documents (deeds, wills, power of attorney, health care directive, insurance, and other documents that are needed to prevent loss of life and property), and how to store them and/or replace before, after, and during a natural disaster.

**Location Description:**

**Activity Progress Narrative:**

The Georgia Heirs Property Law Center (GHPLC) met with managers from Dougherty County and the City of Brunswick. At the Dougherty County meeting GHPLC staff shared heirs property percentages from the HRRP project and estimates based on Computer Assisted Mass Appraisal (CAMA) data. During the City of Brunswick meeting managers expressed their interest in working with GHPLC to provide education to the overall community and in specific neighborhoods. There will be a follow up meeting in April 2024.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 03-Infrastructure / Infrastructure**



# Grantee Activity Number: 03a-Douglas Infrastructure

## Activity Title: Douglas Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Douglas

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$180,208.12	\$1,774,700.30
B-18-DP-13-0002	\$180,208.12	\$1,774,700.30
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$180,208.12	\$1,774,700.30
B-18-DP-13-0002	\$180,208.12	\$1,774,700.30
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$180,208.12	\$1,774,700.30
City of Douglas	\$180,208.12	\$1,774,700.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Street and drainage improvements

**Location Description:**

**Activity Progress Narrative:**

The City of Douglas Infrastructure project has been completed and is ready for closeout.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None

# Grantee Activity Number: 03b-Camden Infrastructure

## Activity Title: Camden Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Camden County

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,185,047.91
B-18-DP-13-0002	\$0.00	\$3,185,047.91
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,185,047.91
B-18-DP-13-0002	\$0.00	\$3,185,047.91
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,185,047.91
Camden County	\$0.00	\$3,185,047.91
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,185,047.91
B-18-DP-13-0002	\$0.00	\$3,185,047.91
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Resiliency Center and Communications (Radio Tower)

**Location Description:**

**Activity Progress Narrative:**

The construction for the Camden County Infrastructure project is continuing as planned. Construction for the operation center has been completed and remaining work on the building will begin next quarter in



January. The county is now working on getting the radio system connected since construction has finished.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:**

None

# Grantee Activity Number: 03c-Kingsland Infrastructure

## Activity Title: Kingsland Infrastructure

**Activity Type:**  
MIT - Public Facilities and Improvements-Non Covered

**Project Number:**  
03-Infrastructure

**Projected Start Date:**  
08/01/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need Mitigation

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kingsland, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,964,781.33
B-18-DP-13-0002	\$0.00	\$1,964,781.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,964,781.33
B-18-DP-13-0002	\$0.00	\$1,964,781.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,964,781.33
B-18-DP-13-0002	\$0.00	\$1,964,781.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$916,321.73
B-18-DP-13-0002	\$0.00	\$916,321.73
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$916,321.73
B-18-DP-13-0002	\$0.00	\$916,321.73
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$916,321.73
Kingsland, City of	\$0.00	\$916,321.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$916,321.73
B-18-DP-13-0002	\$0.00	\$916,321.73
B-19-DT-13-0001	\$0.00	\$0.00

### Activity Description:

Water & Sewer Improvements/Lift Station Improvements. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

### Location Description:

### Activity Progress Narrative:

For the City of Kingsland Infrastructure project, the contractor received delivery of the final electrical panel and



disconnect components needed to perform the lift station rehabilitation. Due to the delayed components, the schedule was revised, and a contract extension was granted to the contractor. The revised completion date for the project is set for the end of March.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

---

**Activity Supporting Documents:** None

## Grantee Activity Number: 03d-Abbeville Infrastructure

### Activity Title: Abbeville Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Abbeville, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,160,207.00
Abbeville, City of	\$0.00	\$1,160,207.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Sewer system improvements

**Location Description:**

**Activity Progress Narrative:**

The City of Abbeville Infrastructure project has been completed and is ready for closeout.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	390/505	130/170	875/875	59.43

LMI%:	
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## Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



## **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

## **Activity Locations**

**No Activity Locations found.**

## **Other Funding Sources**

No Other Funding Sources Found

## **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

## Grantee Activity Number: 03f-Coffee Infrastructure

### Activity Title: Coffee Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Coffee County

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Budget**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Obligated**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Funds Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Funds Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Income Drawdown**

B-18-DP-13-0002

B-19-DT-13-0001

**Program Income Received**

B-18-DP-13-0002

B-19-DT-13-0001

**Total Funds Expended**

Coffee County

**Most Impacted and Distressed Expended**

B-18-DP-13-0002

B-19-DT-13-0001

**Oct 1 thru Dec 31, 2023 To Date**

	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,978,164.00
B-18-DP-13-0002	\$0.00	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,978,164.00
B-18-DP-13-0002	\$0.00	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,978,164.00
B-18-DP-13-0002	\$0.00	\$1,978,164.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$594,688.38	\$1,790,871.97
B-18-DP-13-0002	\$594,688.38	\$1,790,871.97
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$594,688.38	\$1,790,871.97
B-18-DP-13-0002	\$594,688.38	\$1,790,871.97
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$594,688.38	\$1,790,871.97
Coffee County	\$594,688.38	\$1,790,871.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Street and drainage improvements

**Location Description:**

**Activity Progress Narrative:**

Construction for the Coffee County Infrastructure project is approximately 95% complete. There was a slight delay in progress due to the Georgia Department of Transportation (GDOT) permit requirements.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None



# Grantee Activity Number: 03g-Adel Infrastructure

## Activity Title: Adel Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Adel, City of

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2023</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$139,995.38
B-18-DP-13-0002	\$0.00	\$139,995.38
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$139,995.38
B-18-DP-13-0002	\$0.00	\$139,995.38
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$139,995.38
Adel, City of	\$0.00	\$139,995.38
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Communications (Radio Tower)

**Location Description:**

**Activity Progress Narrative:**

The City of Adel is currently working towards contract execution for construction.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Grantee Activity Number: 03h-Crisp Infrastructure

### Activity Title: Crisp Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Crisp County

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$151,153.14	\$170,019.12
B-18-DP-13-0002	\$151,153.14	\$170,019.12
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$151,153.14	\$170,019.12
B-18-DP-13-0002	\$151,153.14	\$170,019.12
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$148,271.11	\$170,019.12
Crisp County	\$148,271.11	\$170,019.12
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Communications (Radio Tower). In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

**Location Description:**

**Activity Progress Narrative:**

For the Crisp County Infrastructure project, Motorola completed inventory and the tower was scheduled to



arrive at the close of this quarter. They anticipate that once the contractor begins installation, the job should be completed within a couple of days.

The amount noted as expended this quarter includes corrections to a duplicate reporting that occurred in the following quarters:  
Q3 2022 - reported \$2,882.03 expended when \$0 was actually expended  
Q4 2022 - reported the same \$2,882.03

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



## Grantee Activity Number: 03i-Albany Infrastructure

### Activity Title: Albany Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Census )

**National Objective:**

Urgent Need Mitigation

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Albany, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$452,712.75	\$725,446.75
B-18-DP-13-0002	\$452,712.75	\$725,446.75
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$452,712.75	\$725,446.75
B-18-DP-13-0002	\$452,712.75	\$725,446.75
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$452,712.75	\$725,446.75
Albany, City of	\$452,712.75	\$725,446.75
<b>Most Impacted and Distressed Expended</b>	\$452,712.75	\$725,446.75
B-18-DP-13-0002	\$452,712.75	\$725,446.75
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Stormwater improvements

**Location Description:**

**Activity Progress Narrative:**

For the City of Albany, Phase 1 of the 8th Ave Basin Project is substantially complete with closeout pending. Phase 4 is undergoing easement acquisition and awaiting approval on permits submitted to Georgia



Department of Transportation (GDOT). Advertisement of bid on the construction of Phase 4 is expected early in the next quarter.

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 03j-Sylvester Infrastructure

## Activity Title: Sylvester Infrastructure

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

03-Infrastructure

**Projected Start Date:**

08/01/2021

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Infrastructure

**Projected End Date:**

08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sylvester, City of

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,073,956.34
B-18-DP-13-0002	\$0.00	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,073,956.34
B-18-DP-13-0002	\$0.00	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,073,956.34
B-18-DP-13-0002	\$0.00	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$63,306.12	\$106,486.09
B-18-DP-13-0002	\$63,306.12	\$106,486.09
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$63,306.12	\$106,486.09
B-18-DP-13-0002	\$63,306.12	\$106,486.09
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,424.08	\$106,486.09
Sylvester, City of	\$60,424.08	\$106,486.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

Stormwater improvements. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

**Location Description:**

**Activity Progress Narrative:**

The City of Sylvester has an anticipated close-out date set for February where a final walk-thru will be



conducted.

The amount noted as expended this quarter includes corrections to a duplicate reporting that occurred in the following quarters:  
Q3 2022 - reported \$2,882.04 expended when \$0 was actually expended  
Q4 2022 - reported the same \$2,882.04

### **Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 04-MID Infrastructure (2018) / MID Infrastructure (2018)**



## Grantee Activity Number: 04- MID Infrastructure (2018)

### Activity Title: Seminole County

**Activity Type:**

MIT - Public Facilities and Improvements-Non Covered

**Project Number:**

04-MID Infrastructure (2018)

**Projected Start Date:**

11/01/2021

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

MID Infrastructure (2018)

**Projected End Date:**

11/01/2029

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Department of Community Affairs

Overall	Oct 1 thru Dec 31, 2023	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,535,550.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00
<b>Total Budget</b>	\$0.00	\$2,535,550.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00
<b>Total Obligated</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

**Activity Description:**

2018 CDBG-MIT activities in Seminole County and municipalities within the county.

**Location Description:**

**Activity Progress Narrative:**

The two projects for the City of Donalsonville and Seminole County have been awarded funds. Award packages are currently pending with the subrecipient.



**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

