

Grantee: Georgia

Grant: P-18-GA-13-MIT1

July 1, 2023 thru September 30, 2023 Performance

Grant Number: P-18-GA-13-MIT1	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$29,630,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$29,630,000.00		

Disasters:

Declaration Number

FEMA-4338-GA
FEMA-4297-GA
FEMA-4294-GA
FEMA-4400-GA

Narratives

Mitigation Needs Assessment:

2017 CDBG-MIT

In order to determine mitigation needs, DCA developed a pre-application to gather project specifics. The pre-applications serve as a tool, similar to a survey, for local governments to communicate their mitigation needs to DCA. All local governments located within the 15 eligible counties were invited to participate. DCA placed the pre-application on the official CDBG-MIT webpage and held two webinars to discuss questions related to the CDBG-MIT funding, the pre-application process, and to gather feedback. DCA staff explained topics such as eligibility, maximum application submission, leverage, the new Urgent Need Mitigation national objective, and other requirements of 84 FR 45838. Each local government could submit up to three (3) pre-applications.

A total of 54 Pre-Applications were received from the local governments within the 15 county area. These applications came from 23 local governments, with six (6) joint applications. The following table breaks down the financial section of the Pre-Applications. The total CDBG-MIT funds requested is \$149,242,775. Leverage was committed in 33 of the 54 Pre-Applications and totaled \$24,024,368. Of the Pre-Applications submitted, the average amount of leverage was 14% of the total project cost.

2018 CDBG-MIT

To determine mitigation needs in the MID areas, DCA staff created a Mitigation Needs Assessment Survey to collect data on priority mitigation activities within the communities. All MID county governments, as well local governments within the counties, were notified of this survey and received the link to the form via email. The recipients were given two weeks to complete the assessment. The survey form was prefaced with a notice describing the intent of the assessment, as well as a disclaimer stating that completion of the form would not result in funding. The survey itself was broken up into four sections, which included a contact information sheet and three sections dedicated to one mitigation activity per section. The eligible governments were encouraged to use the latter three sections to highlight priority mitigation activities. The following details were requested for each activity:

- Activity Title
- Estimated Cost of Activity
- Hazard to Be Mitigated Against (i.e., Flood, Wind, Tornado, Seismic, or Other)
- Critical Facility Status
- Activity Description
- 'Mitigation' Definition Compliance
- National Objective of the Activity (Benefit to LMI or Urgent Need)

A total of five completed survey forms were received following the two week-period, two of these forms being from Seminole County and its county seat, the City of Donalsonville. While Dougherty County has the highest cost estimate(s), this county is eligible for infrastructure funding through both the 2017 and 2018 CDBG-DR allocations. These funds, though not specifically designated for mitigation activities, may be used for such. As a result, Seminole County, which has the second highest total of \$4,075,000, was selected as the sole recipient of 2018 mitigation funding from DCA.



Proposed Use of Funds:

2017 CDBG-MIT

Using CDBG-MIT funds, DCA seeks to assist communities with undertaking activities that will reduce their risks posed by disasters. Many communities relied on local funds to recover from the storms of 2017, reducing their ability to spare the funds to prepare for the inevitable next disaster event. DCA is proposing infrastructure, planning, and administration activities in order to meet the mitigation needs within the HUD-Identified MID and Grantee-Identified MID Areas.

Admin:

\$1,334,550

As stated in Federal Register Notice 84 FR 45838, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Planning:

\$4,044,150

DCA is allocating \$4,044,150 or 15% of the overall CDBG-MIT allocation for planning activities. This includes planning at the state and local level, all of which will impact the HUD-Identified MID and Grantee- Identified MID areas. DCA seeks to collaborate with other state agencies and will also work with local governments to build on-going resiliency strategies for a more targeted investment. All planning activities with both state and local partners will fit within the guidelines proposed in Federal Register Notice 84 FR 45838. The proposed activities will incorporate, where applicable, appropriate mitigation measures and floodplain management. The activities will also promote sound, sustainable long-term recovery planning informed by a pre and post-disaster evaluation of hazard risk. In addition, planning activities will include construction standards and land-use decisions that reflect responsible floodplain and wetland management and consider continued sea level rise. The following sections detail proposed planning activities and DCA’s collaboration with other state agencies, local governments, and non-profit organizations.

Competitive Infrastructure Application for Units of General Local Governments (UGLG):

\$21,582,300

DCA will use a competitive model and solicit applications for funding. The Georgia CDBG-MIT program is designed to do the following: address community priorities, ensure fairness in the treatment of all applications, and assist communities in preserving and developing basic infrastructure and public facilities for increased resiliency to better recover from disasters. The HUD-Identified MID Areas will compete amongst themselves for funding. Likewise, the Grantee-Identified MID Areas will also compete amongst themselves for funds.

2018 CDBG-MIT

Admin:

\$133,450

As stated in Federal Register Notice 86 FR 561, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Direct Allocation to Seminole County for Infrastructure Mitigation:

\$2,535,550

As demonstrated by the data collected through the Mitigation Needs Assessment Survey, a majority of the MID counties and the local governments within them, specifically Seminole County, have various mitigation needs for public infrastructure, including facilities, communications, roads and bridges, stormwater, and water and sewer. These activities will be eligible under DCA’s 2018 CDBG-MIT Infrastructure Program. As a note, these activities are also listed as eligible activities in the 1974 Housing and Community Development Act (HCDA). Due to the limited amount of funding available and the high concentration of damage, DCA will directly allocate the 2018 CDBG-MIT Infrastructure funding to Seminole County.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$29,630,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$2,669,000.00
Total Budget	\$0.00	\$29,630,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$2,669,000.00
Total Obligated	\$0.00	\$27,094,450.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Funds Drawdown	\$3,036,372.84	\$12,509,044.27



B-18-DP-13-0002	\$3,036,372.84	\$12,509,044.27
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,036,372.84	\$12,509,044.27
B-18-DP-13-0002	\$3,036,372.84	\$12,509,044.27
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$3,036,372.84	\$12,434,372.90
B-18-DP-13-0002	\$3,036,372.84	\$12,434,372.90
B-19-DT-13-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$2,040,343.54	\$5,114,616.22
B-18-DP-13-0002	\$2,040,343.54	\$5,114,616.22
B-19-DT-13-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Abbeville, City of	\$ 22,844.80	\$ 1,160,207.00
Homeland, City of	\$ 849,306.95	\$ 1,527,679.17
Kingsland, City of	\$ 208,433.17	\$ 916,321.73
St. Marys, City of	\$ 63,701.15	\$ 393,494.54
Sylvester, City of	\$ 4,616.47	\$ 46,062.01
Adel, City of	\$ 0.00	\$ 139,995.38
Albany, City of	\$ 398,670.00	\$ 671,674.00
Camden County	\$ 1,433,240.37	\$ 3,526,620.49
City of Douglas	\$ 0.00	\$ 1,594,492.18
Coffee County	\$ 0.00	\$ 1,196,183.59
Crisp County	\$ 4,616.47	\$ 21,748.01
Georgia Department of Community Affairs	\$ 50,943.46	\$ 944,251.05
Georgia Heirs Property Law Center	\$ 0.00	\$ 295,643.75

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-13-0002	50.00%	45.36%	26.25%
B-19-DT-13-0001	50.00%	100.00%	.00%
Overall Benefit Amount			
B-18-DP-13-0002	\$10,784,400.00	\$9,783,964.34	\$5,661,737.29
B-19-DT-13-0001	\$1,267,775.00	\$2,535,550.00	\$0.00
Limit on Public Services			
B-18-DP-13-0002	\$4,044,150.00	\$0.00	\$0.00
B-19-DT-13-0001	\$400,350.00	\$0.00	\$0.00
Limit on Admin/Planning			
B-18-DP-13-0002	\$5,392,200.00	\$5,392,200.00	\$2,454,337.36
B-19-DT-13-0001	\$533,800.00	\$133,450.00	\$0.00
Limit on Admin			



B-18-DP-13-0002	\$1,348,050.00	\$1,348,050.00	\$253,825.99
B-19-DT-13-0001	\$133,450.00	\$133,450.00	\$0.00
Most Impacted and Distressed			
B-18-DP-13-0002	\$13,480,500.00	\$12,916,292.33	\$5,114,616.22
B-19-DT-13-0001	\$1,334,500.00	\$2,535,550.00	\$0.00

Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-MIT activities taking place in Quarter 3 of 2023 (July 1, 2023 to September 30, 2023). The state of Georgia has allocated funds to mitigative planning, as well as competitive and noncompetitive infrastructure programs for the 2017 and 2018 allocations, respectively.

2017 CDBG-MIT Planning

Planning funds in the amount of \$4,044,150 will be used by the state for planning purposes internally. In addition, DCA has awarded five local government subrecipients, totaling \$2.7 million.

2017 CDBG-MIT Infrastructure

DCA has obligated a total of \$21.5 million of its mitigation funding towards an infrastructure program. This program will assist communities within the 2017 impacted areas with enhancing infrastructure in order to mitigate against future natural disasters.

2018 CDBG-MIT (Infrastructure)

DCA has obligated \$2,535,550 to this noncompetitive infrastructure program, which will directly provide funding to Seminole County, Georgia. This county sustained incredible damage during Hurricane Michael in 2018, and due to its economic state, has been recovering more slowly than the other MID areas and affected counties.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Administration, Administration	\$50,861.20	\$1,481,500.00	\$253,825.99
B-18-DP-13-0002	\$50,861.20	\$1,348,050.00	\$253,825.99
B-19-DT-13-0001	\$0.00	\$133,450.00	\$0.00
02-Planning, Planning	\$583,820.69	\$4,044,150.00	\$2,200,511.37
B-18-DP-13-0002	\$583,820.69	\$4,044,150.00	\$2,200,511.37
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
03-Infrastructure, Infrastructure	\$2,401,690.95	\$21,568,800.00	\$10,054,706.91
B-18-DP-13-0002	\$2,401,690.95	\$21,568,800.00	\$10,054,706.91
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
04-MID Infrastructure (2018), MID Infrastructure (2018)	\$0.00	\$2,535,550.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 01-Administration / Administration



Grantee Activity Number: 01-DCA Admin

Activity Title: DCA Admin

Activity Type:

Administration

Project Number:

01-Administration

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/29/2028

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Budget	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Obligated	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Funds Drawdown	\$50,861.20	\$253,825.99
B-18-DP-13-0002	\$50,861.20	\$253,825.99
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$50,861.20	\$253,825.99
B-18-DP-13-0002	\$50,861.20	\$253,825.99
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$50,861.20	\$233,736.60
Georgia Department of Community Affairs	\$50,861.20	\$233,736.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

As stated in the Federal Register Notice, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for DCA.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02-Planning / Planning



Grantee Activity Number: 02-DCA Planning

Activity Title: DCA Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/29/2028

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,402,775.00
B-18-DP-13-0002	\$0.00	\$1,402,775.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,402,775.00
B-18-DP-13-0002	\$0.00	\$1,402,775.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,402,775.00
B-18-DP-13-0002	\$0.00	\$1,402,775.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$82.26	\$770,860.50
B-18-DP-13-0002	\$82.26	\$770,860.50
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$82.26	\$770,860.50
B-18-DP-13-0002	\$82.26	\$770,860.50
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$82.26	\$710,514.45
Georgia Department of Community Affairs	\$82.26	\$710,514.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Planning and pre-planning for related eligible storms. Including Action Plan, Implementation Plan, SOP, etc.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02a-St. Marys Planning

Activity Title: St. Marys Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Marys, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$63,701.15	\$393,494.54
B-18-DP-13-0002	\$63,701.15	\$393,494.54
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$63,701.15	\$393,494.54
B-18-DP-13-0002	\$63,701.15	\$393,494.54
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$63,701.15	\$393,494.54
St. Marys, City of	\$63,701.15	\$393,494.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Utility Master Plan update (Water, Wastewater, and Stormwater) to facilitate investment in utilities to mitigate against hazards in future disasters.

Location Description:

Activity Progress Narrative:

The City of St. Marys, a town resting right on Georgia's Coast, was also awarded planning funds in the amount



of \$550,000 in June of 2021 to update the city's utility master plan. The City is currently continuing to work on the development of the plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02b-Albany Planning

Activity Title: Albany Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$398,670.00	\$398,940.00
B-18-DP-13-0002	\$398,670.00	\$398,940.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$398,670.00	\$398,940.00
B-18-DP-13-0002	\$398,670.00	\$398,940.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$398,670.00	\$398,940.00
Albany, City of	\$398,670.00	\$398,940.00
Most Impacted and Distressed Expended	\$398,670.00	\$398,940.00
B-18-DP-13-0002	\$398,670.00	\$398,940.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Albany will perform a city-wide property assessment, develop a digital database of the results, and create an implementation plan to address several issues related to mitigation and resiliency.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02d-Camden Planning

Activity Title: Camden Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Camden County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$350,000.00
B-18-DP-13-0002	\$0.00	\$350,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$350,000.00
B-18-DP-13-0002	\$0.00	\$350,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$350,000.00
B-18-DP-13-0002	\$0.00	\$350,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$121,367.28	\$341,572.58
B-18-DP-13-0002	\$121,367.28	\$341,572.58
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$121,367.28	\$341,572.58
B-18-DP-13-0002	\$121,367.28	\$341,572.58
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$121,367.28	\$341,572.58
Camden County	\$121,367.28	\$341,572.58
Most Impacted and Distressed Expended	\$121,367.28	\$341,572.58
B-18-DP-13-0002	\$121,367.28	\$341,572.58
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Camden County will update the Local Emergency Operations Plan (LEOP). This will develop supplementary critical plans in the areas of flood mitigation/response, debris management, pandemic preparedness and response, voluntary organizations active in a disaster, as well as Continuity of Operations, and Continuity of Government.

Location Description:



Activity Progress Narrative:

In July of 2021, the state awarded Camden County \$350,000 in CDBG-MIT planning funds so that their local emergency operation plan could be updated. Their closeout monitoring visit was completed during Quarter 3 of 2023 with no findings or concerns noted. Award is closed, plan has been submitted and measures are reported in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of plans adopted	1	1/0
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03-Infrastructure / Infrastructure



Grantee Activity Number: 03b-Camden Infrastructure

Activity Title: Camden Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Camden County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,311,873.09	\$3,185,047.91
B-18-DP-13-0002	\$1,311,873.09	\$3,185,047.91
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,311,873.09	\$3,185,047.91
B-18-DP-13-0002	\$1,311,873.09	\$3,185,047.91
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$1,311,873.09	\$3,185,047.91
Camden County	\$1,311,873.09	\$3,185,047.91
Most Impacted and Distressed Expended	\$1,311,873.09	\$3,185,047.91
B-18-DP-13-0002	\$1,311,873.09	\$3,185,047.91
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Resiliency Center and Communications (Radio Tower)

Location Description:

Activity Progress Narrative:

Camden County was also awarded funds for mitigative infrastructure alongside its planning award, in the amount of \$5,542,894. They are using these monies to convert a vacant building into a community resiliency



center, to be used during natural disasters, and construct a new radio tower. The search for additional funds for Phase II of the center is still ongoing. Construction started on the radio tower during Quarter 3 of 2023 and is expected to be completed during Quarter 4 of 2023. The building rehab is still under construction and is expected to be completed by the end of Quarter 4 of 2023 as well.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03c-Kingsland Infrastructure

Activity Title: Kingsland Infrastructure

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
03-Infrastructure

Projected Start Date:
08/01/2021

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
08/31/2025

Completed Activity Actual End Date:

Responsible Organization:
Kingsland, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,964,781.33
B-18-DP-13-0002	\$0.00	\$1,964,781.33
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,964,781.33
B-18-DP-13-0002	\$0.00	\$1,964,781.33
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,964,781.33
B-18-DP-13-0002	\$0.00	\$1,964,781.33
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$208,433.17	\$916,321.73
B-18-DP-13-0002	\$208,433.17	\$916,321.73
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$208,433.17	\$916,321.73
B-18-DP-13-0002	\$208,433.17	\$916,321.73
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$208,433.17	\$916,321.73
Kingsland, City of	\$208,433.17	\$916,321.73
Most Impacted and Distressed Expended	\$208,433.17	\$916,321.73
B-18-DP-13-0002	\$208,433.17	\$916,321.73
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Water & Sewer Improvements/Lift Station Improvements. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

Location Description:

Activity Progress Narrative:

In November of 2021, DCA awarded mitigation funds in the amount of \$1,956,497.00 to the City of Kingsland



for a Utility Mitigation Project. The activity is a stormwater infrastructure improvement project in the College Park neighborhood and surrounding area in the City of Brunswick, Glynn County, GA. in response to the flooding that resulted from Hurricane Irma in September of 2011. The project consists of four phases of upgrades to existing drainage system such as replacement of undersized box culverts, widening of existing ditches, upsizing of pipe runs, and the construction of a new outfall canal. As of Quarter 3 of 2023, all backordered supplies were received. Approximately 10% of the sewer lining and manhole rehabilitation remain to be completed. The rehabilitation of the two sewer lift stations has not started yet. All projects are expected to be complete before the end of Quarter 4 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03d-Abbeville Infrastructure

Activity Title: Abbeville Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Abbeville, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,844.80	\$1,160,207.00
B-18-DP-13-0002	\$22,844.80	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,844.80	\$1,160,207.00
B-18-DP-13-0002	\$22,844.80	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$22,844.80	\$1,160,207.00
Abbeville, City of	\$22,844.80	\$1,160,207.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Sewer system improvements

Location Description:

Activity Progress Narrative:

In August of 2021, DCA awarded mitigation funds in the amount of \$1,160,207 to the City of Abbeville to help with improvements to the local treatment plant, so that it may withstand flooding during heavy rains and other



natural disasters. Construction was completed in Q1 of 2023 and all milestones for the activity had been completed, excluding the city's expenditure of all funds. Site visits were conducted and the final draw for this project was approved during Q2 of 2023. This activity is now ready for closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	390	130	875	390/505	130/170	875/875	59.43

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03e-Homeland Infrastructure

Activity Title: Homeland Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Homeland, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$849,306.95	\$1,527,679.17
B-18-DP-13-0002	\$849,306.95	\$1,527,679.17
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$849,306.95	\$1,527,679.17
B-18-DP-13-0002	\$849,306.95	\$1,527,679.17
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$849,306.95	\$1,527,679.17
Homeland, City of	\$849,306.95	\$1,527,679.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Street and drainage improvements

Location Description:

Activity Progress Narrative:

A drainage outfall is located in the northern part of the small town of Homeland, Georgia. The City applied for MIT funding in order to improve the street drainage system in this area. DCA awarded Homeland \$1,864,369 for



this project in the Fall of 2021. During Quarter 3 of 2023, construction is continuing and the project is still expected to be completed during Quarter 4 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03h-Crisp Infrastructure

Activity Title: Crisp Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Crisp County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,616.47	\$18,865.98
B-18-DP-13-0002	\$4,616.47	\$18,865.98
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,616.47	\$18,865.98
B-18-DP-13-0002	\$4,616.47	\$18,865.98
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$4,616.47	\$21,748.01
Crisp County	\$4,616.47	\$21,748.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Communications (Radio Tower). In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

Location Description:

Activity Progress Narrative:

Crisp County was awarded \$347,474 in MIT funding by DCA for radio tower upgrades in order to enhance



mutual aid communications throughout the county during natural disasters. The construction contract was awarded to Motorola during Q1 of 2023. This is a small project and all equipment and supplies necessary have been delivered to the County. During Quarter 3 of 2023, contracts were signed with Motorola and construction is expected to begin after the conformance request is approved. The project is expected to be completed during Quarter 4 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03j-Sylvester Infrastructure

Activity Title: Sylvester Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Sylvester, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,073,956.34
B-18-DP-13-0002	\$0.00	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,073,956.34
B-18-DP-13-0002	\$0.00	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,073,956.34
B-18-DP-13-0002	\$0.00	\$1,073,956.34
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,616.47	\$43,179.97
B-18-DP-13-0002	\$4,616.47	\$43,179.97
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,616.47	\$43,179.97
B-18-DP-13-0002	\$4,616.47	\$43,179.97
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$4,616.47	\$46,062.01
Sylvester, City of	\$4,616.47	\$46,062.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Stormwater improvements. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

Location Description:

Activity Progress Narrative:

The City of Sylvester was awarded MIT funds from DCA in order to enlarge three culverts crossings in the Town



Creek neighborhood, which was recommended by the Army Corp of Engineers. The project cost is \$1,065,672. As of Quarter 3 of 2023, the City is waiting on contractors to provide the means and methods on implementing their designs. The project is still expected to be completed during Quarter 4 of 2023 despite significant weather delays.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

