

Grantee: Georgia

Grant: P-19-GA-13-ODD2

July 1, 2023 thru September 30, 2023 Performance

Grant Number: P-19-GA-13-ODD2	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$41,837,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$41,837,000.00		

Disasters:

Declaration Number

FEMA-4400-GA

Narratives

Disaster Damage:

The Unmet Needs Assessment was used to evaluate the three core aspects of recovery – housing, infrastructure (which includes public facilities and services), and business. The remaining unmet need was calculated by first estimating the portion of need likely to be addressed by insurance proceeds, other federal assistance, or any other funding source by using the most recent available data. Those estimates are based on best available data at that time and may be adjusted in the future as additional data becomes available. After accounting for funds already made available through state and other federal assistance and other funds, the remaining estimated unmet need is approximately \$444,732,396. The federal allocation of \$41,837,000 million is going to allow the State of Georgia to address 9% of the estimated unmet need remaining. When examining the relative need by sector, business represents the greatest unmet need of \$250,476,562 (56%) of need, followed by the housing sector with \$132,935,144 (30%) of need, followed by the infrastructure sector with \$61,320,690 (14%).

Recovery Needs:

HUD identified the Most Impacted and Distressed (MID) Zip code as 39845 (Seminole County) for Disaster 4400. DCA's needs analysis confirmed that additional MID areas were located in Zip codes 31705 (Dougherty County) and 39819 (Decatur County). DCA submitted a MID Expansion Request to HUD on April 14, 2020. This request was approved on July 16, 2020. Based upon Federal Register Notice 85 FR 4681, DCA will expand operations from the MID Zip codes to include the entire county (Decatur, Dougherty, & Seminole). Counties eligible for funds are: Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth. Based upon the needs assessment, DCA will utilize the funds for administration, planning, housing needs, small business economic revitalization, workforce development, and infrastructure.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$39,850,702.90
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$4,966,702.90
Total Budget	\$0.00	\$39,850,702.90
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$4,966,702.90
Total Obligated	\$0.00	\$24,786,650.00
B-19-DV-13-0001	\$0.00	\$19,819,947.10
B-19-DV-13-0002	\$0.00	\$4,966,702.90



Total Funds Drawdown	\$450,025.11	\$1,905,776.87
B-19-DV-13-0001	\$380,564.81	\$1,499,906.37
B-19-DV-13-0002	\$69,460.30	\$405,870.50
Program Funds Drawdown	\$450,025.11	\$1,905,776.87
B-19-DV-13-0001	\$380,564.81	\$1,499,906.37
B-19-DV-13-0002	\$69,460.30	\$405,870.50
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$450,025.11	\$1,910,383.62
B-19-DV-13-0001	\$380,564.81	\$1,506,242.51
B-19-DV-13-0002	\$69,460.30	\$404,141.11
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall

	This Period	To Date
Georgia Department of Community Affairs	\$ 440,452.00	\$ 1,266,868.90
Technical College System of Georgia	\$ 9,573.11	\$ 643,514.72

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-13-0001	70.00%	100.00%	4.40%
B-19-DV-13-0002	70.00%	100.00%	1.63%
Minimum Non Federal Match			
B-19-DV-13-0001	\$.00	\$.00	\$.00
B-19-DV-13-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-13-0001	\$23,723,492.03	\$33,890,702.90	\$1,491,216.07
B-19-DV-13-0002	\$1,864,622.97	\$677,450.00	\$43,322.06
Limit on Public Services			
B-19-DV-13-0001	\$5,232,600.00	\$8,367,400.00	\$643,514.72
B-19-DV-13-0002	\$1,042,950.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-13-0001	\$6,976,800.00	\$993,297.10	\$8,690.30
B-19-DV-13-0002	\$1,390,600.00	\$4,289,252.90	\$362,548.44
Limit on Admin			
B-19-DV-13-0001	\$1,744,200.00	\$.00	\$.00
B-19-DV-13-0002	\$347,650.00	\$2,091,850.00	\$276,928.58
Most Impacted and Distressed			
B-19-DV-13-0001	\$27,907,200.00	\$6,239,920.00	\$.00
B-19-DV-13-0002	\$5,562,400.00	\$892,400.00	\$.00

Overall Progress Narrative:



This Quarterly Performance Report (QPR) describes the CDBG-DR activities taking place in Quarter 3 of 2023 (July 1, 2023 to September 30, 2023). The State of Georgia has allocated funds to Administration, Planning, a Homeowner Rehabilitation and Reconstruction Program (HRRP), a Workforce Development (WFD) Program, and a competitive Infrastructure Program.

Planning

DCA has partnered with the Georgia Emergency Management and Homeland Security Agency (GEMA) to fund a planning project to create Disaster Recovery and Redevelopment Plans (DRRPs) for each of the 20 eligible communities affected by Hurricane Michael in 2018. Additionally in Quarter 4 of 2021, DCA selected to set aside a small percentage of its planning dollars to develop a website that will serve as an online, historic commercial building registry for the downtown areas within the 20 counties, to be called DowntownGA.

Homeowner Rehabilitation and Reconstruction Program (HRRP)

The HRRP is designed to assist homeowners of single-family properties that were damaged by Hurricane Michael in 2018. Homeowners may be eligible for rehabilitation or reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$13,248,383 is currently allocated to this activity.

Workforce Development (WFD) Program

The WFD Program is designed to boost long-term recovery by supplying residents of the 2018 hurricane-impacted communities with the skills needed to increase household income. \$8,367,400 has been set aside for this program. The state has partnered with another state agency, the Technical College System of Georgia (TCSG) and four of their colleges to create a program that includes training and job readiness and career services, such as job placement and support services such as childcare and transportation. This total award is \$7,867,400 of the WFD budget with the remaining budget being dedicated to the State's Activity Delivery Costs (ADCs).

Infrastructure Program (Competitive)

\$13,945,667 is currently allocated to this activity. In Quarter 2 of 2023 the State received and funded 6 projects. The projects are currently in the pre-agreement phase.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Administration, Administration	\$58,288.38	\$2,091,850.00	\$276,928.58
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$58,288.38	\$2,091,850.00	\$276,928.58
Homeowner Rehabilitation and Reconstruction,	\$370,991.70	\$10,459,250.00	\$847,701.35
B-19-DV-13-0001	\$370,991.70	\$10,459,250.00	\$847,701.35
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$11,171.92	\$8,367,400.00	\$43,322.06
B-19-DV-13-0001	\$0.00	\$7,689,950.00	\$0.00
B-19-DV-13-0002	\$11,171.92	\$677,450.00	\$43,322.06
Planning, Planning	\$0.00	\$3,190,700.00	\$94,310.16
B-19-DV-13-0001	\$0.00	\$993,297.10	\$8,690.30
B-19-DV-13-0002	\$0.00	\$2,197,402.90	\$85,619.86
Small Business Economic Revitalizations, Small Business	\$0.00	\$7,374,102.90	\$0.00
B-19-DV-13-0001	\$0.00	\$7,374,102.90	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Workforce Development, Workforce Development	\$9,573.11	\$8,367,400.00	\$643,514.72
B-19-DV-13-0001	\$9,573.11	\$8,367,400.00	\$643,514.72
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / Administration / Administration



Grantee Activity Number: 01-DCA Administration

Activity Title: 01-DCA Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

01/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Budget	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Obligated	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Funds Drawdown	\$58,288.38	\$276,928.58
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$58,288.38	\$276,928.58
Program Funds Drawdown	\$58,288.38	\$276,928.58
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$58,288.38	\$276,928.58
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$58,288.38	\$276,928.58
Georgia Department of Community Affairs	\$58,288.38	\$276,928.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's administrative costs

Location Description:

Atlanta, GA

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Homeowner Rehabilitation and Reconstruction / Homeowner



Activity Progress Narrative:

As of Quarter 3 of 2023, there were 518 pre-application survey submissions, along with 312 submitted applications. There was a significant increase in applications submitted during this quarter. Numerous applications are still pending submission and awaiting various levels of review including benefits review, insurance verification, damage assessment, and environmental review. To date, GHPLC has completed 30 title searches out of the 81 that were ordered.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure / Infrastructure



Grantee Activity Number: 01-DCA Infrastructure

Activity Title: 01-DCA Infrastructure

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

01/01/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00
B-19-DV-13-0002	\$0.00	\$677,450.00
Total Budget	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00
B-19-DV-13-0002	\$0.00	\$677,450.00
Total Obligated	\$0.00	\$677,450.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$677,450.00
Total Funds Drawdown	\$11,171.92	\$43,322.06
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$11,171.92	\$43,322.06
Program Funds Drawdown	\$11,171.92	\$43,322.06
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$11,171.92	\$43,322.06
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$11,171.92	\$43,322.06
Georgia Department of Community Affairs	\$11,171.92	\$43,322.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's ADCs related to the Infrastructure Program

Location Description:

All 20 eligible counties:
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Workforce Development / Workforce Development



Grantee Activity Number: 02-TCSG Workforce Development

Activity Title: TCSG Workforce Development

Activity Type:

Public services

Project Number:

Workforce Development

Projected Start Date:

06/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Workforce Development

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Technical College System of Georgia

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$9,573.11	\$643,514.72
B-19-DV-13-0001	\$9,573.11	\$643,514.72
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$9,573.11	\$643,514.72
B-19-DV-13-0001	\$9,573.11	\$643,514.72
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$9,573.11	\$643,514.72
Technical College System of Georgia	\$9,573.11	\$643,514.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity will serve as the primary activity for the Workforce Development program. The Technical College System of Georgia will serve as the implementation agency and will allocate funds to the four (4) technical colleges in Southwest Georgia. The program is open to all low-to-moderate income residents in the eligible 20-counties affected by Hurricane Michael in 2018. The national objective subcategory will be Low/Mod Area Benefit. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and subrecipient level.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

