

Grantee: Georgia

Grant: P-18-GA-13-MIT1

January 1, 2023 thru March 31, 2023 Performance

Grant Number: P-18-GA-13-MIT1	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$29,630,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$29,630,000.00		

Disasters:

Declaration Number

FEMA-4338-GA
FEMA-4297-GA
FEMA-4294-GA
FEMA-4400-GA

Narratives

Mitigation Needs Assessment:

2017 CDBG-MIT

In order to determine mitigation needs, DCA developed a pre-application to gather project specifics. The pre-applications serve as a tool, similar to a survey, for local governments to communicate their mitigation needs to DCA. All local governments located within the 15 eligible counties were invited to participate. DCA placed the pre-application on the official CDBG-MIT webpage and held two webinars to discuss questions related to the CDBG-MIT funding, the pre-application process, and to gather feedback. DCA staff explained topics such as eligibility, maximum application submission, leverage, the new Urgent Need Mitigation national objective, and other requirements of 84 FR 45838. Each local government could submit up to three (3) pre-applications.

A total of 54 Pre-Applications were received from the local governments within the 15 county area. These applications came from 23 local governments, with six (6) joint applications. The following table breaks down the financial section of the Pre-Applications. The total CDBG-MIT funds requested is \$149,242,775. Leverage was committed in 33 of the 54 Pre-Applications and totaled \$24,024,368. Of the Pre-Applications submitted, the average amount of leverage was 14% of the total project cost.

2018 CDBG-MIT

To determine mitigation needs in the MID areas, DCA staff created a Mitigation Needs Assessment Survey to collect data on priority mitigation activities within the communities. All MID county governments, as well local governments within the counties, were notified of this survey and received the link to the form via email. The recipients were given two weeks to complete the assessment. The survey form was prefaced with a notice describing the intent of the assessment, as well as a disclaimer stating that completion of the form would not result in funding. The survey itself was broken up into four sections, which included a contact information sheet and three sections dedicated to one mitigation activity per section. The eligible governments were encouraged to use the latter three sections to highlight priority mitigation activities. The following details were requested for each activity:

- Activity Title
- Estimated Cost of Activity
- Hazard to Be Mitigated Against (i.e., Flood, Wind, Tornado, Seismic, or Other)
- Critical Facility Status
- Activity Description
- 'Mitigation' Definition Compliance
- National Objective of the Activity (Benefit to LMI or Urgent Need)

A total of five completed survey forms were received following the two week-period, two of these forms being from Seminole County and its county seat, the City of Donalsonville. While Dougherty County has the highest cost estimate(s), this county is eligible for infrastructure funding through both the 2017 and 2018 CDBG-DR allocations. These funds, though not specifically designated for mitigation activities, may be used for such. As a result, Seminole County, which has the second highest total of \$4,075,000, was selected as the sole recipient of 2018 mitigation funding from DCA.



Proposed Use of Funds:

2017 CDBG-MIT

Using CDBG-MIT funds, DCA seeks to assist communities with undertaking activities that will reduce their risks posed by disasters. Many communities relied on local funds to recover from the storms of 2017, reducing their ability to spare the funds to prepare for the inevitable next disaster event. DCA is proposing infrastructure, planning, and administration activities in order to meet the mitigation needs within the HUD-Identified MID and Grantee-Identified MID Areas.

Admin:

\$1,334,550

As stated in Federal Register Notice 84 FR 45838, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Planning:

\$4,044,150

DCA is allocating \$4,044,150 or 15% of the overall CDBG-MIT allocation for planning activities. This includes planning at the state and local level, all of which will impact the HUD-Identified MID and Grantee- Identified MID areas. DCA seeks to collaborate with other state agencies and will also work with local governments to build on-going resiliency strategies for a more targeted investment. All planning activities with both state and local partners will fit within the guidelines proposed in Federal Register Notice 84 FR 45838. The proposed activities will incorporate, where applicable, appropriate mitigation measures and floodplain management. The activities will also promote sound, sustainable long-term recovery planning informed by a pre and post-disaster evaluation of hazard risk. In addition, planning activities will include construction standards and land-use decisions that reflect responsible floodplain and wetland management and consider continued sea level rise. The following sections detail proposed planning activities and DCA’s collaboration with other state agencies, local governments, and non-profit organizations.

Competitive Infrastructure Application for Units of General Local Governments (UGLG):

\$21,582,300

DCA will use a competitive model and solicit applications for funding. The Georgia CDBG-MIT program is designed to do the following: address community priorities, ensure fairness in the treatment of all applications, and assist communities in preserving and developing basic infrastructure and public facilities for increased resiliency to better recover from disasters. The HUD-Identified MID Areas will compete amongst themselves for funding. Likewise, the Grantee-Identified MID Areas will also compete amongst themselves for funds.

2018 CDBG-MIT

Admin:

\$133,450

As stated in Federal Register Notice 86 FR 561, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Direct Allocation to Seminole County for Infrastructure Mitigation:

\$2,535,550

As demonstrated by the data collected through the Mitigation Needs Assessment Survey, a majority of the MID counties and the local governments within them, specifically Seminole County, have various mitigation needs for public infrastructure, including facilities, communications, roads and bridges, stormwater, and water and sewer. These activities will be eligible under DCA’s 2018 CDBG-MIT Infrastructure Program. As a note, these activities are also listed as eligible activities in the 1974 Housing and Community Development Act (HCDA). Due to the limited amount of funding available and the high concentration of damage, DCA will directly allocate the 2018 CDBG-MIT Infrastructure funding to Seminole County.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$29,630,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$2,669,000.00
Total Budget	\$0.00	\$29,630,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$2,669,000.00
Total Obligated	\$0.00	\$27,094,450.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Funds Drawdown	\$2,508,498.98	\$6,669,403.31



B-18-DP-13-0002	\$2,508,498.98	\$6,669,403.31
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,508,498.98	\$6,669,403.31
B-18-DP-13-0002	\$2,508,498.98	\$6,669,403.31
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$2,488,292.14	\$6,594,731.94
B-18-DP-13-0002	\$2,488,292.14	\$6,594,731.94
B-19-DT-13-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$1,223,642.55	\$2,205,592.36
B-18-DP-13-0002	\$1,223,642.55	\$2,205,592.36
B-19-DT-13-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Abbeville, City of	\$ 32,274.75	\$ 845,860.41
Homeland, City of	\$ 0.00	\$ 167,909.22
Kingsland, City of	\$ 0.00	\$ 466,351.85
St. Marys, City of	\$ 142,743.21	\$ 301,938.14
Sylvester, City of	\$ 0.00	\$ 40,078.08
Adel, City of	\$ 0.00	\$ 71,193.60
Albany, City of	\$ 0.00	\$ 272,734.00
Camden County	\$ 1,223,642.55	\$ 1,466,506.51
City of Douglas	\$ 653,767.95	\$ 1,254,599.26
Coffee County	\$ 140,219.93	\$ 527,405.49
Crisp County	\$ 0.00	\$ 15,764.06
Georgia Department of Community Affairs	\$ 0.00	\$ 868,747.57
Georgia Heirs Property Law Center	\$ 295,643.75	\$ 295,643.75

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-13-0002	50.00%	45.36%	13.46%
B-19-DT-13-0001	50.00%	100.00%	.00%
Overall Benefit Amount			
B-18-DP-13-0002	\$10,784,400.00	\$9,783,964.34	\$2,904,164.02
B-19-DT-13-0001	\$1,267,775.00	\$2,535,550.00	\$0.00
Limit on Public Services			
B-18-DP-13-0002	\$4,044,150.00	\$0.00	\$0.00
B-19-DT-13-0001	\$400,350.00	\$0.00	\$0.00
Limit on Admin/Planning			
B-18-DP-13-0002	\$5,392,200.00	\$5,392,200.00	\$1,739,816.85
B-19-DT-13-0001	\$533,800.00	\$133,450.00	\$0.00
Limit on Admin			



B-18-DP-13-0002	\$1,348,050.00	\$1,348,050.00	\$178,816.41
B-19-DT-13-0001	\$133,450.00	\$133,450.00	\$0.00
Most Impacted and Distressed			
B-18-DP-13-0002	\$13,480,500.00	\$12,916,292.33	\$2,205,592.36
B-19-DT-13-0001	\$1,334,500.00	\$2,535,550.00	\$0.00

Overall Progress Narrative:

CDBG-MIT Allocation

This Quarterly Performance Report (âQPRâ) describes the CDBG-MIT activities taking place in Quarter 1 of 2023 (January 1, 2023 to March 31, 2023). The state of Georgia has allocated funds to mitigative planning, as well as competitive and noncompetitive infrastructure programs for the 2017 and 2018 allocations, respectively.

2017 CDBG-MIT Planning

Planning funds in the amount of \$4,044,150 will be used by the state for planning purposes internally. In addition, DCA has awarded five local government subrecipients, totaling \$2.7 million.

2017 CDBG-MIT Infrastructure

DCA has obligated a total of \$21.5 million of its mitigation funding towards an infrastructure program. This program will assist communities within the 2017 impacted areas with enhancing infrastructure in order to mitigate against future natural disasters.

2018 CDBG-MIT (Infrastructure)

DCA has obligated \$2,535,550 to this noncompetitive infrastructure program, which will directly provide funding to Seminole County, Georgia. This county sustained incredible damage during Hurricane Michael in 2018, and due to its economic state, has been recovering more slowly than the other MID areas and affected counties.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Administration, Administration	\$20,089.39	\$1,481,500.00	\$178,816.41
B-18-DP-13-0002	\$20,089.39	\$1,348,050.00	\$178,816.41
B-19-DT-13-0001	\$0.00	\$133,450.00	\$0.00
02-Planning, Planning	\$617,504.86	\$4,044,150.00	\$1,561,000.44
B-18-DP-13-0002	\$617,504.86	\$4,044,150.00	\$1,561,000.44
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
03-Infrastructure, Infrastructure	\$1,870,904.73	\$21,568,800.00	\$4,929,586.46
B-18-DP-13-0002	\$1,870,904.73	\$21,568,800.00	\$4,929,586.46
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00
04-MID Infrastructure (2018), MID Infrastructure (2018)	\$0.00	\$2,535,550.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 01-Administration / Administration



Grantee Activity Number: 01-DCA Admin

Activity Title: DCA Admin

Activity Type:

Administration

Project Number:

01-Administration

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/29/2028

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Budget	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Obligated	\$0.00	\$1,481,500.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
B-19-DT-13-0001	\$0.00	\$133,450.00
Total Funds Drawdown	\$20,089.39	\$178,816.41
B-18-DP-13-0002	\$20,089.39	\$178,816.41
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,089.39	\$178,816.41
B-18-DP-13-0002	\$20,089.39	\$178,816.41
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$158,727.02
Georgia Department of Community Affairs	\$0.00	\$158,727.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

As stated in the Federal Register Notice, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for DCA.

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 02-Planning / Planning



Grantee Activity Number: 02-DCA Planning

Activity Title: DCA Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

09/30/2020

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

09/29/2028

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,402,775.00
B-18-DP-13-0002	\$0.00	\$1,402,775.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,402,775.00
B-18-DP-13-0002	\$0.00	\$1,402,775.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,402,775.00
B-18-DP-13-0002	\$0.00	\$1,402,775.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$117.45	\$770,366.60
B-18-DP-13-0002	\$117.45	\$770,366.60
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$117.45	\$770,366.60
B-18-DP-13-0002	\$117.45	\$770,366.60
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$710,020.55
Georgia Department of Community Affairs	\$0.00	\$710,020.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Planning and pre-planning for related eligible storms. Including Action Plan, Implementation Plan, SOP, etc.

Location Description:

Activity Progress Narrative:

In June of 2021, DCA created an internal award of \$750,000 in order for its Office of Broadband to conduct an analysis of the communication infrastructure in the 2017 impacted counties. The Office then contracted with



the consultant company, Jabian, to perform the research and analysis needed to develop a recommendation plan. In Quarter 4 of 2022, the final two financial reports were submitted for the activity. This activity is now ready for closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02a-St. Marys Planning

Activity Title: St. Marys Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

St. Marys, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$550,000.00
B-18-DP-13-0002	\$0.00	\$550,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$142,743.21	\$301,938.14
B-18-DP-13-0002	\$142,743.21	\$301,938.14
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$142,743.21	\$301,938.14
B-18-DP-13-0002	\$142,743.21	\$301,938.14
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$142,743.21	\$301,938.14
St. Marys, City of	\$142,743.21	\$301,938.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Utility Master Plan update (Water, Wastewater, and Stormwater) to facilitate investment in utilities to mitigate against hazards in future disasters.

Location Description:

Activity Progress Narrative:

The City of St. Marys, a town resting right on Georgia's Coast, was also awarded planning funds in the amount



of \$550,000 in June of 2021 to update the city's utility master plan. They have contracted with Freese and Nichols to develop this update. In Quarter 1 of 2023, the City reached 70% completion on its plan. Most of the assessments have been completed, and they are currently in the forecasting phase, which will determine the demand of the utility phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02b-Albany Planning

Activity Title: Albany Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$855,000.00
B-18-DP-13-0002	\$0.00	\$855,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Albany, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Albany will perform a city-wide property assessment, develop a digital database of the results, and create an implementation plan to address several issues related to mitigation and resiliency.

Location Description:

Activity Progress Narrative:

In the Fall of 2021, DCA awarded \$855,000 to the City of Albany for the completion of a property assessment



and resiliency plan. Albany then contracted with iVueit, an Ohio-based firm, to conduct the property assessments of all residential lots in the city and upload the data into an online database, which they are to develop as well. As of Quarter 1 of 2023, the City was awaiting the new, revised list of the 1,700 parcels from the vendor. Additionally, the Subrecipient requested to extend the grant deadline to July of 2023 and add a Planning Consultant to the scope of work for the activity. This amendment was approved by DCA and now Albany staff plans to submit a financial report which will cover the time spent on the planning activity to date. The City's procurement team is currently reviewing the RFP for the consultant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 02c-Dougherty Planning

Activity Title: Dougherty Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Dougherty County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$282,215.00
B-18-DP-13-0002	\$0.00	\$282,215.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Dougherty County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Dougherty County will perform a County Building Assessments for the unincorporated County. The data/results from the County's assessment will be incorporated in the City of Albany's digital database, which the City of Albany will create as part of their CDBG-MIT Planning project.

Location Description:

Activity Progress Narrative:



In February of 2022, DCA awarded Dougherty County \$282,215 to conduct a similar assessment to what the City of Albany is doing. However, their assessment will encompass surveys of properties in the rest of the county, outside of the City of Albany, its county seat. In Quarter 1 of 2023, a new Commission Chairman was inducted into office for the County. As a result, the new chairman, Lorenzo Heard, has to review and sign off on the sole source request forms.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02d-Camden Planning

Activity Title: Camden Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

08/01/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Camden County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$350,000.00
B-18-DP-13-0002	\$0.00	\$350,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$350,000.00
B-18-DP-13-0002	\$0.00	\$350,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$350,000.00
B-18-DP-13-0002	\$0.00	\$350,000.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$179,000.45	\$193,051.95
B-18-DP-13-0002	\$179,000.45	\$193,051.95
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$179,000.45	\$193,051.95
B-18-DP-13-0002	\$179,000.45	\$193,051.95
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$179,000.45	\$193,051.95
Camden County	\$179,000.45	\$193,051.95
Most Impacted and Distressed Expended	\$179,000.45	\$193,051.95
B-18-DP-13-0002	\$179,000.45	\$193,051.95
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Camden County will update the Local Emergency Operations Plan (LEOP). This will develop supplementary critical plans in the areas of flood mitigation/response, debris management, pandemic preparedness and response, voluntary organizations active in a disaster, as well as Continuity of Operations, and Continuity of Government.

Location Description:



Activity Progress Narrative:

In July of 2021, the state awarded Camden County \$350,000 in CDBG-MIT planning funds so that their local emergency operation plan could be updated. The County has hired Wood Environmental to assist in the development of this plan. In Quarter 1 of 2023, the planning project reached 80 percent completion. The contractor worked on the pandemic plan and is currently working on the flood warning resilience plan. The County is anticipating the final draft to be submitted to them by the contractor on May 15, 2023.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of plans adopted	0	0/0
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02e-GHPLC

Activity Title: 02e-GHPLC

Activity Type:

MIT - Planning and Capacity Building

Project Number:

02-Planning

Projected Start Date:

11/09/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

11/09/2024

Completed Activity Actual End Date:

Responsible Organization:

Georgia Heirs Property Law Center

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$604,160.00
B-18-DP-13-0002	\$0.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$604,160.00
B-18-DP-13-0002	\$0.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$604,160.00
B-18-DP-13-0002	\$0.00	\$604,160.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$295,643.75	\$295,643.75
B-18-DP-13-0002	\$295,643.75	\$295,643.75
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$295,643.75	\$295,643.75
B-18-DP-13-0002	\$295,643.75	\$295,643.75
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$295,643.75	\$295,643.75
Georgia Heirs Property Law Center	\$295,643.75	\$295,643.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

The Center will engage in the following Planning activities:

- Work with local Mit Planning governments to survey the condition of property ownership in target areas. Based on survey results, the Plan will include strategies for title remediation pre- Natural Disaster.
- Work with Mit Planning communities to identify prevalence of Estate Planning. Based on results, the Plan will include strategies for increasing access to proper Estate Planning.
- Identify information gaps regarding heirs property and preparing legal documents for safe-keeping during

natural disasters. Based on results, the Plan will include strategies to increase residents' understanding of particular legal documents (deeds, wills, power of attorney, health care directive, insurance, and other documents that are needed to prevent loss of life and property), and how to store them and/or replace before, after, and during a natural disaster.

Location Description:

Activity Progress Narrative:

Quarter 1 of 2023, the NASA Develop Program completed its project to look at Heirs Property Prevalence and Vulnerabilities in the target area:

NASA DEVELOP

The Center received services from the NASA Develop Program (under NASA's Applied Sciences Program) between September 2022 and March 2023. NASA Develop addresses environmental and public policy issues through interdisciplinary research projects that apply the lens of NASA Earth observations to community concerns around the globe. The partnership between NASA Develop and the Center focused on identifying areas in the 15 county target area vulnerable to future disasters due to heirs property. The Center held bi-weekly meetings with NASA Develop team members. In addition, the Center hosted a joint meeting with NASA

DEVELOP and the Department of Community Affairs CDBG-DR team and DCA's GIS Specialist participated in additional meetings with the NASA team. The NASA Develop team produced maps using Land Satellite imagery for flooding and developed code to add information from CAMA data on potential heirs properties. The Center is waiting for the NASA Develop's data to go through NASA Export Control for official use in the Center's Mitigation Plan document. Preliminarily, the NASA Develop team identified over 432,174 potential heirs properties in the target area. When the Center used NASA Develop's results to estimate the tax appraised value of probably heirs property for the entire state, the amount was over \$47 billion (a dramatic increase over the \$34 billion estimate from 2017).

The Center has continued conducting Heirs Property Disaster Mitigation and Estate Planning Listening Sessions with service providers serving the 15-county target area. Overarching agencies for Quarter 1 of 2023 included:

Georgia Emergency Management Agency (GEMA)

The center continues to attend Georgia Disaster Housing Taskforce meetings (the sixth meeting was on January 23, 2023). In addition, the Center was invited to participate in the Georgia State Hazard Mitigation Strategy - Vulnerable and Underserved Populations Workshop at GEMA headquarters on March 20, 2023. GEMA is looking to identify and address the mitigation related needs of Georgia's most vulnerable citizens and communities as it updates its Georgia State Hazard Mitigation Strategy. The Center's information has been shared with GEMA's External Affairs unit and a followup meeting was held with GEMA's Hazard Mitigation Planners. Taking DCA's Heirs Property initiative as an example, GEMA would like to explore using Title Clearing services to help properties participate in FEMA's land buyout program. Another meeting is scheduled for June 1, 2023.

Southwest Georgia Housing Taskforce

The Center facilitated a Mitigation Planning discussion with the Southwest Georgia Regional Commission's Affordable Housing Taskforce on January 10, 2023. The taskforce includes affordable housing agencies and government officials; 16 representatives and officials from across Southwest Georgia participated in this discussion and the Center has held several follow up discussions since this workshop.

Georgia Housing Counseling Agencies

The Center presented "Everything housing counselors want to know about heirs property consequences and prevention" on January 23, 2023 to Georgia's 53 HUD Certified Housing Counseling Agencies. DCA sponsored the workshop and contracted the Center to produce an

educational video on Heirs Property and Estate Planning for clients of Georgia's Housing Counseling agencies. Proper Estate Planning is a critical component of Disaster Mitigation Planning and the Center was able to reach Housing Counselors across Georgia. There were 55 registered participants, and a survey was sent out January 31, 2023, to learn what additional information the Housing Counselors need. In the post-workshop survey, one

participant reflected, "I found that webinar very informative. The presenters were very well prepared and explained things so they could be understood." In addition, the educational video featuring Center staff on Heirs Property and Estate Planning for clients of Georgia's Housing Counseling agencies was emailed to Housing Counselors on January 31, 2023.

Georgia Public Library Directors' Meeting

The Center was invited by the State Librarian and Vice Chancellor for Libraries & Archives, to present to the Directors of Georgia's libraries on the Center's Mitigation Planning and Signing Day work. The presentation was attended by 20 directors. Contacts were made with

directors from areas impacted by Irma and Michael.

Georgia Initiative for Community Housing

The Center presented a webinar "Community Resiliency Through Property Rights: Addressing Heirs Property for Neighborhood Revitalization & Disaster Mitigation Planning" to GICH communities on April 29, 2022. There were 63 attendees spanning Georgia from Hall County to Dougherty County.

National Association of Realtors (NAR) and Georgia Association of Realtors (GAR)

The Center held a meeting with NAR on January 18, 2023 to discuss housing stability, disaster mitigation, and estate planning. Through that meeting, NAR introduced Center staff to the GAR's Director Jeff Ledford. The Center will be working with GAR and NAR on educational materials for Georgia Realtors as well as a possible Continuing Education Course for early 2024. County specific outreach in Quarter 1 of 2023 included:

Berrien County

In partnership with Golden Triangle RC&D, the Center participated in a Climate, Families, and Beyond workshop on January 12, 2023. Over 25 community members gathered for this event. The Center presented information on heirs property, Disaster Mitigation Planning, and proper estate planning.

Cook County Probate Court

Center staff met with community leaders on November 17, 2022 in Adel. Community leaders included staff from the City of Adel's Housing Department, the Superior Court Judge for Berrien County, and attorneys from Cook County. Participants discussed issues with heirs property which were preventing the city from utilizing CDBG funds to address blight and repair homes. Community leaders were also interested in creating more access to Estate Planning services. They are interested in hosting a few larger listening sessions with the legal community and elected officials in 2023.

Mitigation Through Signing Days:

The Center continues to set up Signing Days. The Center held a virtual Signing Day on January 10th with help from volunteers at Brunswick-Glynn County Library to complete Brunswick/Sapelo Island Estate Plans. Center staff partnered with Brunswick-Glynn County Library and members of the Brunswick Chapter of Links, Incorporated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 03-Infrastructure / Infrastructure



Grantee Activity Number: 03a-Douglas Infrastructure

Activity Title: Douglas Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

City of Douglas

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,788,761.00
B-18-DP-13-0002	\$0.00	\$1,788,761.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$653,767.95	\$1,254,599.26
B-18-DP-13-0002	\$653,767.95	\$1,254,599.26
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$653,767.95	\$1,254,599.26
B-18-DP-13-0002	\$653,767.95	\$1,254,599.26
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$653,767.95	\$1,254,599.26
City of Douglas	\$653,767.95	\$1,254,599.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Street and drainage improvements

Location Description:

Activity Progress Narrative:

In September of 2021, the City of Douglas was awarded \$1,788,761 for the construction of adequate street and drainage infrastructure to mitigate extreme flooding issues along W Jefferson Street and Fleetwood Circle/Sears



Street. During Quarter 1 of 2023, the City completed most of the work on Fleetwood Circle and Sears Street. The streets will begin being resurfaced two weeks into Quarter 2 of 2023. All that will be left once this is complete is dressing the area and completing permanent striping.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03b-Camden Infrastructure

Activity Title: Camden Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Camden County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,542,894.00
B-18-DP-13-0002	\$0.00	\$5,542,894.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,044,642.10	\$1,273,454.56
B-18-DP-13-0002	\$1,044,642.10	\$1,273,454.56
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,044,642.10	\$1,273,454.56
B-18-DP-13-0002	\$1,044,642.10	\$1,273,454.56
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$1,044,642.10	\$1,273,454.56
Camden County	\$1,044,642.10	\$1,273,454.56
Most Impacted and Distressed Expended	\$1,044,642.10	\$1,273,454.56
B-18-DP-13-0002	\$1,044,642.10	\$1,273,454.56
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Resiliency Center and Communications (Radio Tower)

Location Description:

Activity Progress Narrative:

Camden County was also awarded funds for mitigative infrastructure alongside its planning award, in the amount of \$5,542,894. They are using these monies to convert a vacant building into a community resiliency



center, to be used during natural disasters, and construct a new radio tower. During Quarter 1 of 2023, construction of the resiliency center began as planned in January and is due to be completed in the fall of 2023. The search for additional funds for Phase II of the center is still ongoing. The tower has also been ordered and construction will begin once it has been delivered and the FAA approved. In all, the construction of the tower should take about six weeks.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03d-Abbeville Infrastructure

Activity Title: Abbeville Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Abbeville, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,160,207.00
B-18-DP-13-0002	\$0.00	\$1,160,207.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$32,274.75	\$845,860.41
B-18-DP-13-0002	\$32,274.75	\$845,860.41
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$32,274.75	\$845,860.41
B-18-DP-13-0002	\$32,274.75	\$845,860.41
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$32,274.75	\$845,860.41
Abbeville, City of	\$32,274.75	\$845,860.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Sewer system improvements

Location Description:

Activity Progress Narrative:

In August of 2021, DCA awarded mitigation funds in the amount of \$1,160,207 to the City of Abbeville to help with improvements to the local treatment plant, so that it may withstand flooding during heavy rains and other



natural disasters. As of Quarter 1, 2023, all milestones for the activity had been completed, excluding the city's expenditure of all funds. Construction has also been completed and DCA is awaiting the final grant amendment and reimbursement request before the closeout procedure is initiated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/505	0/170	0/875	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03e-Homeland Infrastructure

Activity Title: Homeland Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Homeland, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,864,369.00
B-18-DP-13-0002	\$0.00	\$1,864,369.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$167,909.22
B-18-DP-13-0002	\$0.00	\$167,909.22
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$167,909.22
B-18-DP-13-0002	\$0.00	\$167,909.22
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$167,909.22
Homeland, City of	\$0.00	\$167,909.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Street and drainage improvements

Location Description:

Activity Progress Narrative:

A drainage outfall is located in the northern part of the small town of Homeland, Georgia. The City applied for MIT funding in order to improve the street drainage system in this area. DCA awarded Homeland \$1,864,369 for



this project in the Fall of 2021. During Quarter 1 of 2023, the City of Homeland began construction on the infrastructure project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03f-Coffee Infrastructure

Activity Title: Coffee Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Coffee County

Overall

Total Projected Budget from All Sources

B-18-DP-13-0002

B-19-DT-13-0001

Total Budget

B-18-DP-13-0002

B-19-DT-13-0001

Total Obligated

B-18-DP-13-0002

B-19-DT-13-0001

Total Funds Drawdown

B-18-DP-13-0002

B-19-DT-13-0001

Program Funds Drawdown

B-18-DP-13-0002

B-19-DT-13-0001

Program Income Drawdown

B-18-DP-13-0002

B-19-DT-13-0001

Program Income Received

B-18-DP-13-0002

B-19-DT-13-0001

Total Funds Expended

Coffee County

Most Impacted and Distressed Expended

B-18-DP-13-0002

B-19-DT-13-0001

Jan 1 thru Mar 31, 2023 To Date

\$0.00	\$1,978,164.00
\$0.00	\$1,978,164.00
\$0.00	\$0.00
\$0.00	\$1,978,164.00
\$0.00	\$1,978,164.00
\$0.00	\$0.00
\$0.00	\$1,978,164.00
\$0.00	\$1,978,164.00
\$0.00	\$0.00
\$140,219.93	\$527,405.49
\$140,219.93	\$527,405.49
\$0.00	\$0.00
\$140,219.93	\$527,405.49
\$140,219.93	\$527,405.49
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$140,219.93	\$527,405.49
\$140,219.93	\$527,405.49
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

Street and drainage improvements

Location Description:

Activity Progress Narrative:

Coffee County, located in the state's southern region, was awarded \$1,978,164 in MIT funding for street paving, drainage, and flood mitigation improvements in the Riverbend Estate Neighborhood in August of 2021. During



Quarter 1 of 2023, Georgia Power completed the pole relocation work and Windstream placed their services on the new poles. In regard to the actual street drainage, the contractor (ECA) has installed the drainage and piping boxes, and will start soon with the curb, gutter, base, and paving work. The project is currently on schedule for a June 2023 completion date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03g-Adel Infrastructure

Activity Title: Adel Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Adel, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,918,507.00
B-18-DP-13-0002	\$0.00	\$1,918,507.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$71,193.60
B-18-DP-13-0002	\$0.00	\$71,193.60
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$71,193.60
B-18-DP-13-0002	\$0.00	\$71,193.60
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,193.60
Adel, City of	\$0.00	\$71,193.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Communications (Radio Tower)

Location Description:

Activity Progress Narrative:

A joint application from the City of Adel and Cook County was funded by DCA with MIT monies in the Fall of 2021. The local governments are using the funding to construct a 300-foot Guyed Antenna Tower in order to



improve communication infrastructure for emergency services in the area during natural disasters and other events. As of Quarter 1 of 2023, the city was awaiting bonds from the construction contractor in order to execute contract and establish a schedule for the pre-construction conference.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 03h-Crisp Infrastructure

Activity Title: Crisp Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Crisp County

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$355,758.33
B-18-DP-13-0002	\$0.00	\$355,758.33
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$12,882.03
B-18-DP-13-0002	\$0.00	\$12,882.03
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$12,882.03
B-18-DP-13-0002	\$0.00	\$12,882.03
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,764.06
Crisp County	\$0.00	\$15,764.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Communications (Radio Tower). In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and local subrecipient level.

Location Description:

Activity Progress Narrative:

A joint application from the City of Adel and Cook County was funded by DCA with MIT monies in the Fall of



2021. The local governments are using the funding to construct a 300-foot Guyed Antenna Tower in order to improve communication infrastructure for emergency services in the area during natural disasters and other events. As of Quarter 1 of 2023, the city was awaiting bonds from the construction contractor in order to execute contract and establish a schedule for the pre-construction conference.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 03i-Albany Infrastructure

Activity Title: Albany Infrastructure

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

03-Infrastructure

Projected Start Date:

08/01/2021

Benefit Type:

Area (Census)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

08/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Albany, City of

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,921,402.00
B-18-DP-13-0002	\$0.00	\$3,921,402.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$272,734.00
B-18-DP-13-0002	\$0.00	\$272,734.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$272,734.00
B-18-DP-13-0002	\$0.00	\$272,734.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$272,734.00
Albany, City of	\$0.00	\$272,734.00
Most Impacted and Distressed Expended	\$0.00	\$272,734.00
B-18-DP-13-0002	\$0.00	\$272,734.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

Stormwater improvements

Location Description:

Activity Progress Narrative:

In August of 2021, the City of Albany began work on their MIT funded project, which was awarded \$3,921,402 by DCA after reviewing their application. The project encompasses improvements to sewer and stormwater



infrastructure for the city's 8th Avenue Basin (Phases I and IV). A Notice to Proceed was issued on March 20th, 2023, for Phase I of the 8th Avenue Basin Project. This contract will run for 180 calendar days. A Variance for Norfolk Southern Railway was approved on February 20th, 2023, for Phase IV of the 8th Avenue Basin Project. Norfolk Southern Agreement for execution received by the City of Albany on March 13th, 2023. It is anticipated that the GDOT permit to bore under N. Jefferson Street will be issued without delay. We also anticipate that the E&S and Land Disturbance Permits will be issued without delay. The 8th Avenue Phase 4 Plan was resubmitted to the Georgia State Historic Preservation Division on February 20, 2023, due to the substantive redesign of the Tift Park sanitary sewer lift station.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 04-MID Infrastructure (2018) / MID Infrastructure (2018)

Grantee Activity Number: 04- MID Infrastructure (2018)

Activity Title: Seminole County

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

04-MID Infrastructure (2018)

Projected Start Date:

11/01/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

MID Infrastructure (2018)

Projected End Date:

11/01/2029

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,535,550.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00
Total Budget	\$0.00	\$2,535,550.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$2,535,550.00
Total Obligated	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
B-19-DT-13-0001	\$0.00	\$0.00

Activity Description:

2018 CDBG-MIT activities in Seminole County and municipalities within the county.

Location Description:

Activity Progress Narrative:

DCA has obligated \$2,535,550 to this noncompetitive infrastructure program, which will



directly provide funding to Seminole County, Georgia. This county sustained incredible damage during Hurricane Michael in 2018, and due to its economic state, has been recovering more slowly than the other MID areas and affected counties. In Quarter 1 of 2023, the deadline for the 2018 CDBG-MIT application passed without any submissions from Seminole County or municipalities therein. An additional application cycle may be forthcoming.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None