

Grantee: Georgia

Grant: P-19-GA-13-ODD2

January 1, 2023 thru March 31, 2023 Performance

Grant Number: P-19-GA-13-ODD2	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$41,837,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$41,837,000.00

Disasters:

Declaration Number
FEMA-4400-GA

Narratives

Disaster Damage:

The Unmet Needs Assessment was used to evaluate the three core aspects of recovery – housing, infrastructure (which includes public facilities and services), and business. The remaining unmet need was calculated by first estimating the portion of need likely to be addressed by insurance proceeds, other federal assistance, or any other funding source by using the most recent available data. Those estimates are based on best available data at that time and may be adjusted in the future as additional data becomes available. After accounting for funds already made available through state and other federal assistance and other funds, the remaining estimated unmet need is approximately \$444,732,396. The federal allocation of \$41,837,000 million is going to allow the State of Georgia to address 9% of the estimated unmet need remaining. When examining the relative need by sector, business represents the greatest unmet need of \$250,476,562 (56%) of need, followed by the housing sector with \$132,935,144 (30%) of need, followed by the infrastructure sector with \$61,320,690 (14%).

Recovery Needs:

HUD identified the Most Impacted and Distressed (MID) Zip code as 39845 (Seminole County) for Disaster 4400. DCA's needs analysis confirmed that additional MID areas were located in Zip codes 31705 (Dougherty County) and 39819 (Decatur County). DCA submitted a MID Expansion Request to HUD on April 14, 2020. This request was approved on July 16, 2020. Based upon Federal Register Notice 85 FR 4681, DCA will expand operations from the MID Zip codes to include the entire county (Decatur, Dougherty, & Seminole). Counties eligible for funds are: Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth. Based upon the needs assessment, DCA will utilize the funds for administration, planning, housing needs, small business economic revitalization, workforce development, and infrastructure.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$39,850,702.90
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$4,966,702.90
Total Budget	\$0.00	\$39,850,702.90
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$4,966,702.90
Total Obligated	\$10,359,250.00	\$24,786,650.00
B-19-DV-13-0001	\$10,359,250.00	\$19,819,947.10
B-19-DV-13-0002	\$0.00	\$4,966,702.90



Total Funds Drawdown	\$482,292.26	\$1,024,927.20
B-19-DV-13-0001	\$450,501.94	\$768,614.17
B-19-DV-13-0002	\$31,790.32	\$256,313.03
Program Funds Drawdown	\$482,292.26	\$1,024,927.20
B-19-DV-13-0001	\$450,501.94	\$768,614.17
B-19-DV-13-0002	\$31,790.32	\$256,313.03
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$482,292.26	\$1,029,533.95
B-19-DV-13-0001	\$450,501.94	\$774,950.31
B-19-DV-13-0002	\$31,790.32	\$254,583.64
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall

	This Period	To Date
Georgia Department of Community Affairs	\$ 216,322.76	\$ 547,030.01
Technical College System of Georgia	\$ 265,969.50	\$ 482,503.94

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-13-0001	70.00%	100.00%	2.24%
B-19-DV-13-0002	70.00%	100.00%	1.06%
Minimum Non Federal Match			
B-19-DV-13-0001	\$.00	\$.00	\$.00
B-19-DV-13-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-13-0001	\$23,723,492.03	\$33,890,702.90	\$759,923.87
B-19-DV-13-0002	\$1,864,622.97	\$677,450.00	\$28,168.15
Limit on Public Services			
B-19-DV-13-0001	\$5,232,600.00	\$8,367,400.00	\$482,503.94
B-19-DV-13-0002	\$1,042,950.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-13-0001	\$6,976,800.00	\$993,297.10	\$8,690.30
B-19-DV-13-0002	\$1,390,600.00	\$4,289,252.90	\$228,144.88
Limit on Admin			
B-19-DV-13-0001	\$1,744,200.00	\$.00	\$.00
B-19-DV-13-0002	\$347,650.00	\$2,091,850.00	\$181,175.31
Most Impacted and Distressed			
B-19-DV-13-0001	\$27,907,200.00	\$6,239,920.00	\$.00
B-19-DV-13-0002	\$5,562,400.00	\$892,400.00	\$.00

Overall Progress Narrative:



2018 CDBG-DR Allocation

This Quarterly Performance Report (QPR) describes the CDBG-DR activities taking place in Quarter 1 of 2023 (January 1, 2023 to March 31, 2023). The State of Georgia has allocated funds to administration, planning, a Homeowner Rehabilitation and Reconstruction Program (HRRP), a Workforce Development (WFD) Program, a Small Business Program, and a competitive Infrastructure Program.

Planning

Planning funds in the amount of \$4,183,700 have been allocated to the State for planning purposes internally. DCA has partnered with the Georgia Emergency Management and Homeland Security Agency (GEMA) to fund a planning project to create Disaster Recovery and Redevelopment Plans (DRRPs) for each of the 20 eligible communities affected by Hurricane Michael in 2018. Additionally in Quarter 4 of 2021, DCA selected to set aside a small percentage of its planning dollars to develop a website that will serve as an online, historic commercial building registry for the downtown areas within the 20 counties, to be called DowntownGA.

Homeowner Rehabilitation and Reconstruction Program (HRRP)

The HRRP is designed to assist homeowners of single-family properties that were damaged by Hurricane Michael in 2018. Homeowners may be eligible for rehabilitation or reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$10,459,250 was originally set aside for this program, but DCA is awaiting HUD's approval for a substantial amendment to the 2018 Action Plan, which will increase the amount to \$13,248,383.

Workforce Development (WFD) Program

The WFD Program is designed to boost long-term recovery by supplying residents of the 2018 hurricane-impacted communities with the skills needed to increase household income. \$8,367,400 has been set aside for this program. The state has partnered with another state agency, the Technical College System of Georgia (TCSG) and four of their colleges to create a program that includes training and job readiness and career services, such as job placement and support services such as childcare and transportation. This total award is \$7,867,400 of the WFD budget with the remaining budget being dedicated to the State's Activity Delivery Costs (ADCs).

Infrastructure Program (Competitive)

The State of Georgia has allocated \$8,367,400 to a competitive application process for its Infrastructure Program. However, if the previously referred to substantial amendment is approved by HUD, the total amount will be increased to \$13,945,667. This competitive round will be available to all 20 eligible counties affected by Hurricane Michael in 2018, with eighty (80) percent of funds being dedicated to the Most Impacted and Distressed (MID) areas: Decatur, Dougherty, and Seminole Counties.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Administration, Administration	\$21,639.82	\$2,091,850.00	\$181,175.31
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$21,639.82	\$2,091,850.00	\$181,175.31
Homeowner Rehabilitation and Reconstruction,	\$184,532.44	\$10,459,250.00	\$277,419.93
B-19-DV-13-0001	\$184,532.44	\$10,459,250.00	\$277,419.93
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$3,403.22	\$8,367,400.00	\$28,168.15
B-19-DV-13-0001	\$0.00	\$7,689,950.00	\$0.00
B-19-DV-13-0002	\$3,403.22	\$677,450.00	\$28,168.15
Planning, Planning	\$6,747.28	\$3,190,700.00	\$55,659.87
B-19-DV-13-0001	\$0.00	\$993,297.10	\$8,690.30
B-19-DV-13-0002	\$6,747.28	\$2,197,402.90	\$46,969.57
Small Business Economic Revitalizations, Small Business	\$0.00	\$7,374,102.90	\$0.00
B-19-DV-13-0001	\$0.00	\$7,374,102.90	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Workforce Development, Workforce Development	\$265,969.50	\$8,367,400.00	\$482,503.94
B-19-DV-13-0001	\$265,969.50	\$8,367,400.00	\$482,503.94
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00

Activities

Project # /	Administration / Administration
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Grantee Activity Number: 01-DCA Administration

Activity Title: 01-DCA Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

01/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Budget	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Obligated	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Funds Drawdown	\$21,639.82	\$181,175.31
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$21,639.82	\$181,175.31
Program Funds Drawdown	\$21,639.82	\$181,175.31
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$21,639.82	\$181,175.31
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$21,639.82	\$181,175.31
Georgia Department of Community Affairs	\$21,639.82	\$181,175.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's administrative costs

Location Description:

Atlanta, GA

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Homeowner Rehabilitation and Reconstruction / Homeowner



Grantee Activity Number: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Title: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Homeowner Rehabilitation and Reconstruction

Projected Start Date:

01/01/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Rehabilitation and Reconstruction

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$10,459,250.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$10,459,250.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$10,359,250.00	\$10,459,250.00
B-19-DV-13-0001	\$10,359,250.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$184,532.44	\$277,419.93
B-19-DV-13-0001	\$184,532.44	\$277,419.93
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$184,532.44	\$277,419.93
B-19-DV-13-0001	\$184,532.44	\$277,419.93
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$184,532.44	\$277,419.93
Georgia Department of Community Affairs	\$184,532.44	\$277,419.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

DCA will operate a state-implemented Homeowner Rehabilitation and Reconstruction Program (HRRP) through the use of a Prime Vendor who will be responsible for intake, case management, construction management, and assistance with close-out. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at the Grantee level.

Location Description:

All 20 eligible counties:
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph,



Activity Progress Narrative:

The HRRP is designed to assist homeowners of single-family properties that were damaged by Hurricane Michael in 2018. Homeowners may be eligible for rehabilitation or reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$10,459,250 was originally set aside for this program, but DCA is awaiting HUD's approval for a substantial amendment to the 2018 Action Plan, which will increase the amount to \$13,248,383. As of Quarter 1 of 2023, there were 256 pre-application survey submissions, along with 116 submitted applications. Additionally, 87 applications were pending submission and awaiting various levels of review. The Workforce Group's team is also currently reviewing the Request for Qualification (RFQ) that will be posted for the pre-qualified pool of contractors. That should hopefully be approved and posted in Quarter 2 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure / Infrastructure

Grantee Activity Number: 01-DCA Infrastructure

Activity Title: 01-DCA Infrastructure

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

01/01/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00
B-19-DV-13-0002	\$0.00	\$677,450.00
Total Budget	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00
B-19-DV-13-0002	\$0.00	\$677,450.00
Total Obligated	\$0.00	\$677,450.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$677,450.00
Total Funds Drawdown	\$3,403.22	\$28,168.15
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$3,403.22	\$28,168.15
Program Funds Drawdown	\$3,403.22	\$28,168.15
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$3,403.22	\$28,168.15
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$3,403.22	\$28,168.15
Georgia Department of Community Affairs	\$3,403.22	\$28,168.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's ADCs related to the Infrastructure Program

Location Description:

All 20 eligible counties:
 Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:



The State of Georgia has allocated \$8,367,400 to a competitive application process for its Infrastructure Program. However, if the previously referred to substantial amendment is approved by HUD, the total amount will be increased to \$13,945,667. This competitive round will be available to all 20 eligible counties affected by Hurricane Michael in 2018, with eighty (80) percent of funds being dedicated to the Most Impacted and Distressed (MID) areas: Decatur, Dougherty, and Seminole Counties. In Quarter 1 of 2023, the application period for the 2018 CDBG-DR Infrastructure Program closed. DCA received six applications and created review teams to score the applications. Determinations and awards will be made in Quarter 2 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning



Grantee Activity Number: 01-DCA Planning

Activity Title: 01-DCA Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

01/01/2021

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,075,200.00
B-19-DV-13-0001	\$0.00	\$993,297.10
B-19-DV-13-0002	\$0.00	\$1,081,902.90
Total Budget	\$0.00	\$2,075,200.00
B-19-DV-13-0001	\$0.00	\$993,297.10
B-19-DV-13-0002	\$0.00	\$1,081,902.90
Total Obligated	\$0.00	\$2,075,200.00
B-19-DV-13-0001	\$0.00	\$993,297.10
B-19-DV-13-0002	\$0.00	\$1,081,902.90
Total Funds Drawdown	\$6,747.28	\$55,659.87
B-19-DV-13-0001	\$0.00	\$8,690.30
B-19-DV-13-0002	\$6,747.28	\$46,969.57
Program Funds Drawdown	\$6,747.28	\$55,659.87
B-19-DV-13-0001	\$0.00	\$8,690.30
B-19-DV-13-0002	\$6,747.28	\$46,969.57
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$6,747.28	\$55,659.87
Georgia Department of Community Affairs	\$6,747.28	\$55,659.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's costs associated with planning activities for the grant

Location Description:

All 20 eligible counties:
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:



DCA is planning to contract with the Friends of the Historical Texas Commission (nonprofit) through an agreement. This nonprofit will develop the DowntownGA website using the same infrastructure that they used to develop the DowntownTX website. In Quarter 1 of 2023, the Friends of the Historical Texas Commission was approved as a vendor for the state. Additionally, the first invoice was submitted to the CDBG-DR grants analyst for processing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 01a. GEMA/HS Planning

Activity Title: 01a. GEMA/HS Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

10/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Georgia Emergency Management Agency/Homeland

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
Total Budget	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
Total Obligated	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Emergency Management Agency/Homeland	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

Georgia Emergency Management Agency/Homeland Security (GEMA/HS) will work the the Georgia Department of Natural Resources (DNR) to complete Disaster Recovery and Redevelopment Plans for the 20 counties eligible for funding under this allocation.

Location Description:

Activity Progress Narrative:



GEMA was allocated \$1.5 million to work with a selected vendor to create the Disaster Recovery and Resiliency Plans (“DRRPs”). In Quarter 1 of 2023, GEMA began work with their vendor, FCMC, in Dougherty County for their DRRP. The agency will begin work in two other counties in Quarter 2 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Workforce Development / Workforce Development



Grantee Activity Number: 02-TCSG Workforce Development

Activity Title: TCSG Workforce Development

Activity Type:

Public services

Project Number:

Workforce Development

Projected Start Date:

06/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Workforce Development

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Technical College System of Georgia

Overall	Jan 1 thru Mar 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$265,969.50	\$482,503.94
B-19-DV-13-0001	\$265,969.50	\$482,503.94
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$265,969.50	\$482,503.94
B-19-DV-13-0001	\$265,969.50	\$482,503.94
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$265,969.50	\$482,503.94
Technical College System of Georgia	\$265,969.50	\$482,503.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity will serve as the primary activity for the Workforce Development program. The Technical College System of Georgia will serve as the implementation agency and will allocate funds to the four (4) technical colleges in Southwest Georgia. The program is open to all low-to-moderate income residents in the eligible 20-counties affected by Hurricane Michael in 2018. The national objective subcategory will be Low/Mod Area Benefit. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and subrecipient level.

Location Description:



Activity Progress Narrative:

The WFD Program is designed to boost long-term recovery by supplying residents of the 2018 hurricane-impacted communities with the skills needed to increase household income. \$8,367,400 has been set aside for this program. The state has partnered with another state agency, the Technical College System of Georgia ("TCSG") and four of their colleges to create a program that includes training and job readiness and career services, such as job placement and support services such as childcare and transportation. This total award is \$7,867,400 of the WFD budget.

During Quarter 1 of 2023, staff continued to engage with prospective and current students along with community partners. The Director attended regular standing meetings to discuss the details of grant requirements, answer questions and to learn more about other opportunities leading to the recruitment of eligible students. Likewise, the case managers at both colleges attended several meetings and/or forums hosted by community partners and/or their respective colleges. The majority of this quarter was dedicated to registration and getting the students ready for the Spring and Summer Semesters. During this quarter, time was dedicated to processing applications for new applicants, and processing tuition vouchers for returning students who were previously approved for grant funding. There was also training provided for the new staff to the grant as well as several outreach activities. Some of the activities and meetings attended included the Salvation Army, Department of Labor, Family Connections, Chamber of Commerce meetings, One Stop Partner Meetings, Transition Meetings, Project Purpose, Decatur County Board of Education Meeting, 100 Black Men event, Cairo Career/Resource Fair, Rhema Amehr Community Event, Educational Partner's Luncheon, Dougherty County School System event, Wood Valley event, and Rebuild Orientation session. There were no graduates this past quarter, as graduation is held at the end of April for ATC and December for SRTC. ATC's Spring graduation is scheduled for April 27, 2023. One student took and passed the NCLEX and has found a job in the nursing field.

This quarter also welcomed challenges due to personnel changes. The new director started the position on January 3, 2023. The previous director assisted with training and closing out old business while still trying to transition to and learn about her new role. The previous director still provides guidance whenever requested by the current director.

Another challenge was addressing the number of students who have been awarded but did not start their program. The team has been contacting students who were approved for funding and have not registered for classes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None