

Grantee: Georgia

Grant: P-19-GA-13-ODD2

July 1, 2022 thru September 30, 2022 Performance

Grant Number: P-19-GA-13-ODD2	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$41,837,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$41,837,000.00		

Disasters:

Declaration Number

FEMA-4400-GA

Narratives

Disaster Damage:

The Unmet Needs Assessment was used to evaluate the three core aspects of recovery – housing, infrastructure (which includes public facilities and services), and business. The remaining unmet need was calculated by first estimating the portion of need likely to be addressed by insurance proceeds, other federal assistance, or any other funding source by using the most recent available data. Those estimates are based on best available data at that time and may be adjusted in the future as additional data becomes available. After accounting for funds already made available through state and other federal assistance and other funds, the remaining estimated unmet need is approximately \$444,732,396. The federal allocation of \$41,837,000 million is going to allow the State of Georgia to address 9% of the estimated unmet need remaining. When examining the relative need by sector, business represents the greatest unmet need of \$250,476,562 (56%) of need, followed by the housing sector with \$132,935,144 (30%) of need, followed by the infrastructure sector with \$61,320,690 (14%).

Recovery Needs:

HUD identified the Most Impacted and Distressed (MID) Zip code as 39845 (Seminole County) for Disaster 4400. DCA's needs analysis confirmed that additional MID areas were located in Zip codes 31705 (Dougherty County) and 39819 (Decatur County). DCA submitted a MID Expansion Request to HUD on April 14, 2020. This request was approved on July 16, 2020. Based upon Federal Register Notice 85 FR 4681, DCA will expand operations from the MID Zip codes to include the entire county (Decatur, Dougherty, & Seminole). Counties eligible for funds are: Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth. Based upon the needs assessment, DCA will utilize the funds for administration, planning, housing needs, small business economic revitalization, workforce development, and infrastructure.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$1,486,297.10)	\$39,850,702.90
B-19-DV-13-0001	\$500,000.00	\$34,884,000.00
B-19-DV-13-0002	(\$1,986,297.10)	\$4,966,702.90
Total Budget	(\$1,486,297.10)	\$39,850,702.90
B-19-DV-13-0001	\$500,000.00	\$34,884,000.00
B-19-DV-13-0002	(\$1,986,297.10)	\$4,966,702.90
Total Obligated	(\$1,193,000.00)	\$14,427,400.00
B-19-DV-13-0001	\$793,297.10	\$9,460,697.10
B-19-DV-13-0002	(\$1,986,297.10)	\$4,966,702.90



Total Funds Drawdown	\$0.00	\$315,751.02
B-19-DV-13-0001	\$0.00	\$196,918.59
B-19-DV-13-0002	\$0.00	\$118,832.43
Program Funds Drawdown	\$0.00	\$315,751.02
B-19-DV-13-0001	\$0.00	\$196,918.59
B-19-DV-13-0002	\$0.00	\$118,832.43
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$4,606.75	\$320,357.77
B-19-DV-13-0001	\$4,606.75	\$258,453.18
B-19-DV-13-0002	\$0.00	\$61,904.59
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall

	This Period	To Date
Georgia Department of Community Affairs	-\$ 67,611.40	\$ 174,981.37
Technical College System of Georgia	\$ 72,218.15	\$ 145,376.40

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-13-0001	70.00%	100.00%	.56%
B-19-DV-13-0002	70.00%	100.00%	.37%
Minimum Non Federal Match			
B-19-DV-13-0001	\$.00	\$.00	\$.00
B-19-DV-13-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-13-0001	\$23,723,492.03	\$33,890,702.90	\$190,215.61
B-19-DV-13-0002	\$1,864,622.97	\$677,450.00	\$9,937.33
Limit on Public Services			
B-19-DV-13-0001	\$5,232,600.00	\$8,367,400.00	\$145,376.40
B-19-DV-13-0002	\$1,042,950.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-13-0001	\$6,976,800.00	\$993,297.10	\$6,702.98
B-19-DV-13-0002	\$1,390,600.00	\$4,289,252.90	\$108,895.10
Limit on Admin			
B-19-DV-13-0001	\$1,744,200.00	\$.00	\$.00
B-19-DV-13-0002	\$347,650.00	\$2,091,850.00	\$91,983.67
Most Impacted and Distressed			
B-19-DV-13-0001	\$27,907,200.00	\$6,239,920.00	\$.00
B-19-DV-13-0002	\$5,562,400.00	\$892,400.00	\$.00

Overall Progress Narrative:



This Quarterly Performance Report (QPR) describes the CDBG-MIT activities taking place in Quarter 3 of 2022 (July 1, 2022, to September 30, 2022). The state of Georgia has allocated funds to mitigative planning, as well as competitive and noncompetitive infrastructure program for the 2017 and 2018 allocations, respectively.

2017 CDBG-MIT Planning: Planning funds in the amount of \$4,044,150 will be used by the state for planning purposes internally. In addition, DCA has awarded five local government subrecipients, totaling \$2.7 million.

2017 CDBG-MIT Infrastructure: DCA has obligated a total of \$21.5 million of its mitigation funding towards an infrastructure program. This program will assist communities within the 2017 impacted areas with enhancing infrastructure in order to mitigate against future natural disasters.

2018 CDBG-MIT (Infrastructure): DCA has obligated \$2,535,550 to this noncompetitive infrastructure program, which will directly provide funding to Seminole County, Georgia. This county sustained incredible damage during Hurricane Michael in 2018, and due to its economic state, has been recovering more slowly than the other MID areas and affected counties. In Quarter 3 of 2022, DCA met with Seminole County and Donalsonville to receive an update on the status of the project application(s). The deadline was extended to December of this year.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Administration, Administration	\$0.00	\$2,091,850.00	\$91,983.67
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00	\$91,983.67
Homeowner Rehabilitation and Reconstruction,	\$0.00	\$10,459,250.00	\$44,839.21
B-19-DV-13-0001	\$0.00	\$10,459,250.00	\$44,839.21
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$0.00	\$8,367,400.00	\$9,937.33
B-19-DV-13-0001	\$0.00	\$7,689,950.00	\$0.00
B-19-DV-13-0002	\$0.00	\$677,450.00	\$9,937.33
Planning, Planning	\$6,702.98	\$3,190,700.00	\$23,614.41
B-19-DV-13-0001	\$6,702.98	\$993,297.10	\$6,702.98
B-19-DV-13-0002	\$0.00	\$2,197,402.90	\$16,911.43
Small Business Economic Revitalizations, Small Business	(\$6,702.98)	\$7,374,102.90	\$0.00
B-19-DV-13-0001	(\$6,702.98)	\$7,374,102.90	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Workforce Development, Workforce Development	\$0.00	\$8,367,400.00	\$145,376.40
B-19-DV-13-0001	\$0.00	\$8,367,400.00	\$145,376.40
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / Homeowner Rehabilitation and Reconstruction / Homeowner



Grantee Activity Number: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Title: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Homeowner Rehabilitation and Reconstruction

Projected Start Date:

01/01/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Rehabilitation and Reconstruction

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-19-DV-13-0001

B-19-DV-13-0002

Total Budget

B-19-DV-13-0001

B-19-DV-13-0002

Total Obligated

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Received

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Expended

Georgia Department of Community Affairs

Most Impacted and Distressed Expended

B-19-DV-13-0001

B-19-DV-13-0002

Jul 1 thru Sep 30, 2022

To Date

\$0.00	\$10,459,250.00
\$0.00	\$10,459,250.00
\$0.00	\$0.00
\$0.00	\$10,459,250.00
\$0.00	\$0.00
\$0.00	\$100,000.00
\$0.00	\$100,000.00
\$0.00	\$0.00
\$0.00	\$44,839.21
\$0.00	\$44,839.21
\$0.00	\$0.00
\$0.00	\$44,839.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$44,839.21
\$0.00	\$44,839.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$44,839.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

DCA will operate a state-implemented Homeowner Rehabilitation and Reconstruction Program (HRRP) through the use of a Prime Vendor who will be responsible for intake, case management, construction management, and assistance with close-out. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at the Grantee level.

Location Description:

All 20 eligible counties:

Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph,



Activity Progress Narrative:

Homeowner Rehabilitation and Reconstruction Program (“HRRP”): The HRRP is designed to assist homeowners of single-family properties that were damaged by Hurricane Michael in 2018. Homeowners may be eligible for rehabilitation or reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$10,459,250 was originally set aside for this program, but DCA is awaiting HUD’s approval for a substantial amendment to the 2018 Action Plan, which will increase the amount to \$13,248,383. During Quarter 3 of 2022, DCA and the Workforce Group continued to set up the system of operation for the Program. A pre-application survey was released for potential applicants to complete in order to assist Workforce Group in determining eligibility. A few weeks later, the application went live. Currently, sixty-two (62) surveys have been submitted and eighteen (18) applications have been received. Two intake specialists have been hired by the vendor to assist in the intake process as more applications continue to be received.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure / Infrastructure



Grantee Activity Number: 01-DCA Infrastructure

Activity Title: 01-DCA Infrastructure

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure

Projected Start Date:

01/01/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00
B-19-DV-13-0002	\$0.00	\$677,450.00
Total Budget	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00
B-19-DV-13-0002	\$0.00	\$677,450.00
Total Obligated	\$0.00	\$677,450.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$677,450.00
Total Funds Drawdown	\$0.00	\$9,937.33
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$9,937.33
Program Funds Drawdown	\$0.00	\$9,937.33
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$9,937.33
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,937.33
Georgia Department of Community Affairs	\$0.00	\$9,937.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's ADCs related to the Infrastructure Program

Location Description:

All 20 eligible counties:
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:



Infrastructure Program (Competitive): The State of Georgia has allocated \$8,367,400 to a competitive application process for its Infrastructure Program. However, if the previously referred to substantial amendment is approved by HUD, the total amount will be increased to \$13,945,667. This competitive round will be available to all 20 eligible counties affected by Hurricane Michael in 2018, with eighty (80) percent of funds being dedicated to the Most Impacted and Distressed (MID) areas: Decatur, Dougherty, and Seminole Counties. In Quarter 3 of 2022, DCA's CDBG-DR staff held a webinar, with all 20 counties in attendance, to go over the competitive application. The application is scheduled to close at the end of 2022. Applications will be reviewed in Quarter 1 of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning

Grantee Activity Number: 01-DCA Planning

Activity Title: 01-DCA Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

01/01/2021

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-19-DV-13-0001

B-19-DV-13-0002

Total Budget

B-19-DV-13-0001

B-19-DV-13-0002

Total Obligated

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Received

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Expended

Georgia Department of Community Affairs

Most Impacted and Distressed Expended

B-19-DV-13-0001

B-19-DV-13-0002

Jul 1 thru Sep 30, 2022

To Date

(\$993,000.00)	\$2,075,200.00
\$993,297.10	\$993,297.10
(\$1,986,297.10)	\$1,081,902.90
(\$993,000.00)	\$2,075,200.00
\$993,297.10	\$993,297.10
(\$1,986,297.10)	\$1,081,902.90
(\$993,000.00)	\$2,075,200.00
\$993,297.10	\$993,297.10
(\$1,986,297.10)	\$1,081,902.90
\$6,702.98	\$23,614.41
\$6,702.98	\$6,702.98
\$0.00	\$16,911.43
\$6,702.98	\$23,614.41
\$6,702.98	\$6,702.98
\$0.00	\$16,911.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,702.98	\$23,614.41
\$6,702.98	\$23,614.41
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's costs associated with planning activities for the grant

Location Description:

All 20 eligible counties:

Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:



Planning: Planning funds in the amount of \$4,183,700 have been allocated to the State for planning purposes internally. DCA has partnered with the Georgia Emergency Management and Homeland Security Agency (GEMA) to fund a planning project to create Disaster Recovery and Redevelopment Plans (DRRPs) for each of the 20 eligible communities affected by Hurricane Michael in 2018. Additionally in Quarter 4 of 2021, DCA selected to set aside a small percentage of its planning dollars to develop a website that will serve as an online, historic commercial building registry for the downtown areas within the 20 counties, to be called DowntownGA.

Georgia Emergency Management Agency – DRRPs

GEMA was allocated \$1.5 million to work with a selected vendor to create the DRRPs. In Quarter 3 of 2022, GEMA reviewed the bids for their contractor solicitation and began negotiating with the preferred vendor. However, the cost of their bid came in over budget, though slightly reduced during negotiations. As a result, GEMA requested a budget increase from DCA through an amendment in eCivis, DCA's grants management system. This amendment was approved by DCA and GEMA was notified of its approval in late September. Following this budget increase, GEMA published its Notice of Intent to Award (NOIA) and this will expire in October of 2022. The contract between GEMA and the vendor will be finalized in Quarter 4 of 2022.

DowntownGA

DCA is planning to contract with the Friends of the Historical Texas Commission (nonprofit) through an agreement. This nonprofit will develop the DowntownGA website using the same infrastructure that they used to develop the DowntownTX website. Currently, DCA is awaiting to receive documentation (vendor management form, bank letter, etc.) to set up Friends of the Historical Texas Commission as a nonprofit vendor with the state.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 01a. GEMA/HS Planning

Activity Title: 01a. GEMA/HS Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

10/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Georgia Emergency Management Agency/Homeland

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
Total Budget	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
Total Obligated	\$0.00	\$1,115,500.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$1,115,500.00
Total Funds Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Georgia Emergency Management Agency/Homeland	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

Georgia Emergency Management Agency/Homeland Security (GEMA/HS) will work the the Georgia Department of Natural Resources (DNR) to complete Disaster Recovery and Redevelopment Plans for the 20 counties eligible for funding under this allocation.

Location Description:

Activity Progress Narrative:



Georgia Emergency Management Agency – DRRPs

GEMA was allocated \$1.5 million to work with a selected vendor to create the DRRPs. In Quarter 3 of 2022, GEMA reviewed the bids for their contractor solicitation and began negotiating with the preferred vendor. However, the cost of their bid came in over budget, though slightly reduced during negotiations. As a result, GEMA requested a budget increase from DCA through an amendment in eCivis, DCA’s grants management system. This amendment was approved by DCA and GEMA was notified of its approval in late September. Following this budget increase, GEMA published its Notice of Intent to Award (NOIA) and this will expire in October of 2022. The contract between GEMA and the vendor will be finalized in Quarter 4 of 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Small Business Economic Revitalizations / Small Business



Grantee Activity Number: 01-DCA Small Business Economic Revitalization

Activity Title: 01-DCA Small Business Economic Revitalization

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Small Business Economic Revitalizations

Projected Start Date:

01/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business Economic Revitalization

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-19-DV-13-0001

B-19-DV-13-0002

Total Budget

B-19-DV-13-0001

B-19-DV-13-0002

Total Obligated

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Received

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Expended

Georgia Department of Community Affairs

Most Impacted and Distressed Expended

B-19-DV-13-0001

B-19-DV-13-0002

Jul 1 thru Sep 30, 2022

To Date

(\$993,297.10)

\$7,374,102.90

(\$993,297.10)

\$7,374,102.90

\$0.00

\$0.00

(\$993,297.10)

\$7,374,102.90

(\$993,297.10)

\$7,374,102.90

\$0.00

\$0.00

(\$200,000.00)

\$0.00

(\$200,000.00)

\$0.00

\$0.00

\$0.00

(\$6,702.98)

\$0.00

(\$6,702.98)

\$0.00

\$0.00

\$0.00

(\$6,702.98)

\$0.00

(\$6,702.98)

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

(\$6,702.98)

\$0.00

(\$6,702.98)

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Activity Description:

This activity has been established to bill DCA's ADCs related to the Small Business Economic Revitalization Program

Location Description:

All 20 eligible counties:

Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Workforce Development / Workforce Development

Grantee Activity Number: 01-DCA Workforce Development

Activity Title: 01-DCA Workforce Development

Activity Type:

Public services

Project Number:

Workforce Development

Projected Start Date:

01/01/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Workforce Development

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	(\$500,000.00)	\$0.00
B-19-DV-13-0001	(\$500,000.00)	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	(\$500,000.00)	\$0.00
B-19-DV-13-0001	(\$500,000.00)	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	(\$500,000.00)	\$0.00
B-19-DV-13-0001	(\$500,000.00)	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	(\$72,218.15)	\$0.00
B-19-DV-13-0001	(\$72,218.15)	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	(\$72,218.15)	\$0.00
B-19-DV-13-0001	(\$72,218.15)	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	(\$67,611.40)	\$4,606.75
Georgia Department of Community Affairs	(\$67,611.40)	\$4,606.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's ADCs related to the Workforce Development Program. Activity cancelled to allow for appropriate reporting. Budget and expenditures have been allocated to the following activity: 02-TCSG Workforce Development

Location Description:

All 20 eligible counties: Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02-TCSG Workforce Development

Activity Title: TCSG Workforce Development

Activity Type:

Public services

Project Number:

Workforce Development

Projected Start Date:

06/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Workforce Development

Projected End Date:

06/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Technical College System of Georgia

Overall	Jul 1 thru Sep 30, 2022	To Date
Total Projected Budget from All Sources	\$500,000.00	\$8,367,400.00
B-19-DV-13-0001	\$500,000.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$500,000.00	\$8,367,400.00
B-19-DV-13-0001	\$500,000.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$500,000.00	\$8,367,400.00
B-19-DV-13-0001	\$500,000.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$72,218.15	\$145,376.40
B-19-DV-13-0001	\$72,218.15	\$145,376.40
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$72,218.15	\$145,376.40
B-19-DV-13-0001	\$72,218.15	\$145,376.40
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$72,218.15	\$145,376.40
Technical College System of Georgia	\$72,218.15	\$145,376.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity will serve as the primary activity for the Workforce Development program. The Technical College System of Georgia will serve as the implementation agency and will allocate funds to the four (4) technical colleges in Southwest Georgia. The program is open to all low-to-moderate income residents in the eligible 20-counties affected by Hurricane Michael in 2018. The national objective subcategory will be Low/Mod Area Benefit. In addition, the budget includes funds to cover all associated Activity Delivery Costs (ADCs) at both the Grantee and subrecipient level.

Location Description:



Activity Progress Narrative:

Workforce Development (“WFD”) Program: The WFD Program is designed to boost long-term recovery by supplying residents of the 2018 hurricane-impacted communities with the skills needed to increase household income. \$8,367,400 has been set aside for this program. The state has partnered with another state agency, the Technical College System of Georgia (“TCSG”) and four of their colleges to create a program that includes training and job readiness and career services, such as job placement and support services such as childcare and transportation. This total award is \$7,867,400 of the WFD budget.

In Quarter 3 of 2022, 91 student applications were submitted between Albany Technical College (ATC) and Southern Regional Technical College (SRTC) for DCA’s review. Of this amount, one application was denied due to the student not being eligible. In total, forty-nine (49) students graduated in Quarter 3, with sixteen (16) of them having gained employment with their new skills.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None