

Grantee: Georgia

Grant: P-19-GA-13-ODD2

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: P-19-GA-13-ODD2	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$41,837,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$41,837,000.00

Disasters:

Declaration Number
FEMA-4400-GA

Narratives

Disaster Damage:

The Unmet Needs Assessment was used to evaluate the three core aspects of recovery – housing, infrastructure (which includes public facilities and services), and business. The remaining unmet need was calculated by first estimating the portion of need likely to be addressed by insurance proceeds, other federal assistance, or any other funding source by using the most recent available data. Those estimates are based on best available data at that time and may be adjusted in the future as additional data becomes available. After accounting for funds already made available through state and other federal assistance and other funds, the remaining estimated unmet need is approximately \$444,732,396. The federal allocation of \$41,837,000 million is going to allow the State of Georgia to address 9% of the estimated unmet need remaining. When examining the relative need by sector, business represents the greatest unmet need of \$250,476,562 (56%) of need, followed by the housing sector with \$132,935,144 (30%) of need, followed by the infrastructure sector with \$61,320,690 (14%).

Recovery Needs:

HUD identified the Most Impacted and Distressed (MID) Zip code as 39845 (Seminole County) for Disaster 4400. DCA's needs analysis confirmed that additional MID areas were located in Zip codes 31705 (Dougherty County) and 39819 (Decatur County). DCA submitted a MID Expansion Request to HUD on April 14, 2020. This request was approved on July 16, 2020. Based upon Federal Register Notice 85 FR 4681, DCA will expand operations from the MID Zip codes to include the entire county (Decatur, Dougherty, & Seminole). Counties eligible for funds are: Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth. Based upon the needs assessment, DCA will utilize the funds for administration, planning, housing needs, small business economic revitalization, workforce development, and infrastructure.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$41,837,000.00
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00
Total Budget	\$0.00	\$41,837,000.00
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00
Total Obligated	\$200,000.00	\$15,620,400.00
B-19-DV-13-0001	\$200,000.00	\$8,667,400.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00



Total Funds Drawdown	\$105,511.78	\$315,751.02
B-19-DV-13-0001	\$64,360.37	\$196,918.59
B-19-DV-13-0002	\$41,151.41	\$118,832.43
Program Funds Drawdown	\$105,511.78	\$315,751.02
B-19-DV-13-0001	\$64,360.37	\$196,918.59
B-19-DV-13-0002	\$41,151.41	\$118,832.43
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$105,511.78	\$315,751.02
B-19-DV-13-0001	\$64,360.37	\$253,846.43
B-19-DV-13-0002	\$41,151.41	\$61,904.59
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Georgia Department of Community Affairs	\$ 105,511.78	\$ 242,592.77
Technical College System of Georgia	\$ 0.00	\$ 73,158.25

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-13-0001	70.00%	100.00%	.56%
B-19-DV-13-0002	70.00%	100.00%	1.47%
Minimum Non Federal Match			
B-19-DV-13-0001	\$.00	\$.00	\$.00
B-19-DV-13-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-13-0001	\$24,418,800.00	\$34,884,000.00	\$196,918.59
B-19-DV-13-0002	\$474,215.00	\$677,450.00	\$9,937.33
Limit on Public Services			
B-19-DV-13-0001	\$5,232,600.00	\$8,367,400.00	\$145,376.40
B-19-DV-13-0002	\$1,042,950.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-13-0001	\$6,976,800.00	\$.00	\$.00
B-19-DV-13-0002	\$1,390,600.00	\$6,275,550.00	\$108,895.10
Limit on Admin			
B-19-DV-13-0001	\$1,744,200.00	\$.00	\$.00
B-19-DV-13-0002	\$347,650.00	\$2,091,850.00	\$91,983.67
Most Impacted and Distressed			
B-19-DV-13-0001	\$27,907,200.00	\$6,239,920.00	\$.00
B-19-DV-13-0002	\$5,562,400.00	\$892,400.00	\$.00

Overall Progress Narrative:



This quarterly performance report (QPR) describes the CDBG-DR activities taking place in Quarter 2 of 2022 (April 1, 2022, to June 30, 2022). The State of Georgia has allocated funds to administration, planning, a Homeowner Rehabilitation and Reconstruction Program, a Workforce Development Program, a Small Business Program, and an Infrastructure Program. Planning: Planning funds in the amount of \$4, 183,700 have been allocated to the state for planning purposes internally. Additionally, the state has partnered with the Georgia Emergency Management and Homeland Security Agency to fund a planning project to create Disaster Recovery Redevelopment Plans for each of the 20 eligible communities affected by Hurricane Michael in 2018. Additionally, the CDBG-DR team is working closely with the DCA Office of Downtown Development to create a website that will serve as an online, historic commercial building registry for downtown areas/central business districts, as detailed in the report submitted for Quarter 1 of this year. During Quarter 2, DCA’s legal counsel and leadership took time to review and discuss the letter of intent provided by the Friends of Texas Historical Society.

Homeowner Rehabilitation and Reconstruction Program (HRRP): The HRRP is designed to assist homeowners of single family properties that were damaged by Hurricane Michael in 2018. Homeowners may be eligible for rehabilitation or reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$10,459,250 has been set aside for this program. The state will administer the program with the assistance of a prime vendor, Workforce Group, LLC, in all 20 counties.

During Quarter 2 of 2022, DCA worked with its vendor to develop policies and procedures for the program, as well as familiarize itself with the system of record to be used for the applications. Additionally, the Tier I Environmental Reviews for the MID areas (Dougherty, Decatur, and Seminole Counties) were completed by Workforce Group and submitted to DCA’s Compliance Team for review and approval. The Compliance Team issued its approval at the end of June 2022.

Workforce Development Program (WFD): The WFD Program is designed to boost long-term recovery by supplying residents of the 2018 hurricane-impacted communities with the skills needed to increase household income. \$8,367,400 has been set aside for this program. The state has partnered with another state agency, the Technical College System of Georgia, and four of their colleges, to create a program that includes training and job readiness and career services, such as job placement and support services such as childcare and transportation.

By the end of Quarter 2 of 2022, DCA and TCSG had approved funding to 58 students, totaling an obligation of \$267,334.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Administration, Administration	\$22,894.35	\$2,091,850.00	\$91,983.67
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$22,894.35	\$2,091,850.00	\$91,983.67
Homeowner Rehabilitation and Reconstruction,	\$16,216.02	\$10,459,250.00	\$44,839.21
B-19-DV-13-0001	\$16,216.02	\$10,459,250.00	\$44,839.21
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$8,207.94	\$8,367,400.00	\$9,937.33
B-19-DV-13-0001	\$0.00	\$7,689,950.00	\$0.00
B-19-DV-13-0002	\$8,207.94	\$677,450.00	\$9,937.33
Planning, Planning	\$10,049.12	\$4,183,700.00	\$16,911.43
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$10,049.12	\$4,183,700.00	\$16,911.43
Small Business Economic Revitalizations, Small Business	\$6,702.98	\$8,367,400.00	\$6,702.98
B-19-DV-13-0001	\$6,702.98	\$8,367,400.00	\$6,702.98
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Workforce Development, Workforce Development	\$41,441.37	\$8,367,400.00	\$145,376.40
B-19-DV-13-0001	\$41,441.37	\$8,367,400.00	\$145,376.40
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / Administration / Administration



Grantee Activity Number: 01-DCA Administration

Activity Title: 01-DCA Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

01/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-19-DV-13-0001

B-19-DV-13-0002

Total Budget

B-19-DV-13-0001

B-19-DV-13-0002

Total Obligated

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Received

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Expended

Georgia Department of Community Affairs

Most Impacted and Distressed Expended

B-19-DV-13-0001

B-19-DV-13-0002

Apr 1 thru Jun 30, 2022 To Date

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Budget	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Obligated	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Funds Drawdown	\$22,894.35	\$91,983.67
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$22,894.35	\$91,983.67
Program Funds Drawdown	\$22,894.35	\$91,983.67
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$22,894.35	\$91,983.67
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$22,894.35	\$91,983.67
Georgia Department of Community Affairs	\$22,894.35	\$91,983.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's administrative costs

Location Description:

Atlanta, GA

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Homeowner Rehabilitation and Reconstruction / Homeowner



Grantee Activity Number: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Title: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

Homeowner Rehabilitation and Reconstruction

Projected Start Date:

01/01/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Rehabilitation and Reconstruction

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$10,459,250.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$10,459,250.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-19-DV-13-0001	\$0.00	\$100,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$16,216.02	\$44,839.21
B-19-DV-13-0001	\$16,216.02	\$44,839.21
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$16,216.02	\$44,839.21
B-19-DV-13-0001	\$16,216.02	\$44,839.21
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$16,216.02	\$44,839.21
Georgia Department of Community Affairs	\$16,216.02	\$44,839.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's ADCs related to the Homeowner Rehabilitation and Reconstruction Program.

Location Description:

All 20 eligible counties:
 Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure / Infrastructure

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Planning / Planning

Grantee Activity Number: 01-DCA Planning

Activity Title: 01-DCA Planning

Activity Type:

Planning

Project Number:

Planning

Projected Start Date:

01/01/2021

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-19-DV-13-0001

B-19-DV-13-0002

Total Budget

B-19-DV-13-0001

B-19-DV-13-0002

Total Obligated

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Received

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Expended

Georgia Department of Community Affairs

Most Impacted and Distressed Expended

B-19-DV-13-0001

B-19-DV-13-0002

Apr 1 thru Jun 30, 2022

To Date

\$0.00	\$3,068,200.00
\$0.00	\$0.00
\$0.00	\$3,068,200.00
\$0.00	\$3,068,200.00
\$0.00	\$0.00
\$0.00	\$3,068,200.00
\$0.00	\$3,068,200.00
\$0.00	\$0.00
\$0.00	\$3,068,200.00
\$10,049.12	\$16,911.43
\$0.00	\$0.00
\$10,049.12	\$16,911.43
\$10,049.12	\$16,911.43
\$0.00	\$0.00
\$10,049.12	\$16,911.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$10,049.12	\$16,911.43
\$10,049.12	\$16,911.43
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's costs associated with planning activities for the grant

Location Description:

All 20 eligible counties:

Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / Small Business Economic Revitalizations / Small Business

Grantee Activity Number: 01-DCA Small Business Economic Revitalization

Activity Title: 01-DCA Small Business Economic Revitalization

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

Small Business Economic Revitalizations

Projected Start Date:

01/01/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Small Business Economic Revitalization

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-19-DV-13-0001

B-19-DV-13-0002

Total Budget

B-19-DV-13-0001

B-19-DV-13-0002

Total Obligated

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Received

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Expended

Georgia Department of Community Affairs

Most Impacted and Distressed Expended

B-19-DV-13-0001

B-19-DV-13-0002

Apr 1 thru Jun 30, 2022 To Date

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$8,367,400.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-19-DV-13-0001	\$200,000.00	\$200,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$6,702.98	\$6,702.98
B-19-DV-13-0001	\$6,702.98	\$6,702.98
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$6,702.98	\$6,702.98
B-19-DV-13-0001	\$6,702.98	\$6,702.98
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$6,702.98	\$6,702.98
Georgia Department of Community Affairs	\$6,702.98	\$6,702.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's ADCs related to the Small Business Economic Revitalization Program

Location Description:

All 20 eligible counties:

Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Workforce Development / Workforce Development

Grantee Activity Number: 01-DCA Workforce Development

Activity Title: 01-DCA Workforce Development

Activity Type:

Public services

Project Number:

Workforce Development

Projected Start Date:

01/01/2021

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Workforce Development

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-19-DV-13-0001

B-19-DV-13-0002

Total Budget

B-19-DV-13-0001

B-19-DV-13-0002

Total Obligated

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Received

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Expended

Georgia Department of Community Affairs

Most Impacted and Distressed Expended

B-19-DV-13-0001

B-19-DV-13-0002

Apr 1 thru Jun 30, 2022 To Date

	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-19-DV-13-0001	\$0.00	\$500,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-19-DV-13-0001	\$0.00	\$500,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-19-DV-13-0001	\$0.00	\$500,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$41,441.37	\$72,218.15
B-19-DV-13-0001	\$41,441.37	\$72,218.15
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$41,441.37	\$72,218.15
B-19-DV-13-0001	\$41,441.37	\$72,218.15
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$41,441.37	\$72,218.15
Georgia Department of Community Affairs	\$41,441.37	\$72,218.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's ADCs related to the Workforce Development Program

Location Description:

All 20 eligible counties:

Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None