

# Grantee: Georgia

## Grant: P-18-GA-13-MIT1

### April 1, 2021 thru June 30, 2021 Performance Report

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**Grant Number:**

P-18-GA-13-MIT1

**Obligation Date:****Award Date:****Grantee Name:**

Georgia

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$29,630,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$0.00

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$29,630,000.00

## Disasters:

### Declaration Number

FEMA-4338-GA

FEMA-4297-GA

FEMA-4294-GA

FEMA-4400-GA

## Narratives

### Mitigation Needs Assessment:

In order to determine mitigation needs, DCA developed a pre-application to gather project specifics. The pre-applications serve as a tool, similar to a survey, for local governments to communicate their mitigation needs to DCA. All local governments located within the 15 eligible counties were invited to participate. DCA placed the pre-application on the official CDBG-MIT webpage and held two webinars to discuss questions related to the CDBG-MIT funding, the pre-application process, and to gather feedback. DCA staff explained topics such as eligibility, maximum application submission, leverage, the new Urgent Need Mitigation national objective, and other requirements of 84 FR 45838. Each local government could submit up to three (3) pre-applications.

A total of 54 Pre-Applications were received from the local governments within the 15 county area. These applications came from 23 local governments, with six (6) joint applications. The following table breaks down the financial section of the Pre-Applications. The total CDBG-MIT funds requested is \$149,242,775. Leverage was committed in 33 of the 54 Pre-Applications and totaled \$24,024,368. Of the Pre-Applications submitted, the average amount of leverage was 14% of the total project cost.

### Proposed Use of Funds:

Using CDBG-MIT funds, DCA seeks to assist communities with undertaking activities that will reduce their risks posed by disasters. Many communities relied on local funds to recover from the storms of 2017, reducing their ability to spare the funds to prepare for the inevitable next disaster event. DCA is proposing infrastructure, planning, and administration activities in order to meet the mitigation needs within the HUD-Identified MID and Grantee-Identified MID Areas.

#### Admin:

\$1,334,550

As stated in Federal Register Notice 84 FR 45838, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

#### Planning:

\$4,044,150

DCA is allocating \$4,044,150 or 15% of the overall CDBG-MIT allocation for planning activities. This includes planning at the state and local level, all of which will impact the HUD-Identified MID and Grantee-Identified MID areas. DCA seeks to collaborate with other state agencies and will also work with local governments to build on-going resiliency strategies for a more targeted investment. All planning activities with both state and local partners will fit within the guidelines proposed in Federal Register Notice 84 FR 45838. The proposed activities will incorporate, where applicable, appropriate mitigation



measures and floodplain management. The activities will also promote sound, sustainable long-term recovery planning informed by a pre and post-disaster evaluation of hazard risk. In addition, planning activities will include construction standards and land-use decisions that reflect responsible floodplain and wetland management and consider continued sea level rise. The following sections detail proposed planning activities and DCA's collaboration with other state agencies, local governments, and non-profit organizations.

Competitive Infrastructure Application for Units of General Local Governments (UGLG):  
\$21,582,300

DCA will use a competitive model and solicit applications for funding. The Georgia CDBG-MIT program is designed to do the following: address community priorities, ensure fairness in the treatment of all applications, and assist communities in preserving and developing basic infrastructure and public facilities for increased resiliency to better recover from disasters. The HUD-Identified MID Areas will compete amongst themselves for funding. Likewise, the Grantee-Identified MID Areas will also compete amongst themselves for funds.

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$26,961,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
<b>Total Budget</b>	\$0.00	\$26,961,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
<b>Total Obligated</b>	\$1,348,050.00	\$1,348,050.00
B-18-DP-13-0002	\$1,348,050.00	\$1,348,050.00
<b>Total Funds Drawdown</b>	\$1,996.15	\$1,996.15
B-18-DP-13-0002	\$1,996.15	\$1,996.15
<b>Program Funds Drawdown</b>	\$1,996.15	\$1,996.15
B-18-DP-13-0002	\$1,996.15	\$1,996.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,996.15	\$1,996.15
B-18-DP-13-0002	\$1,996.15	\$1,996.15
<b>HUD Identified Most Impacted and Distressed</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Funds Expended**

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Georgia Department of Community Affairs	\$ 1,996.15	\$ 1,996.15

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Target</b>	<b>Projected</b>	<b>Actual</b>
<b>Overall Benefit Percentage</b>			
B-18-DP-13-0002	50.00%	.00%	.00%
<b>Overall Benefit Amount</b>			
B-18-DP-13-0002	\$10,784,400.00	\$.00	\$.00
<b>Limit on Public Services</b>			
B-18-DP-13-0002	\$4,044,150.00	\$.00	\$.00
<b>Limit on Admin/Planning</b>			
B-18-DP-13-0002	\$5,392,200.00	\$5,392,200.00	\$1,996.15
<b>Limit on Admin</b>			
B-18-DP-13-0002	\$1,348,050.00	\$1,348,050.00	\$1,996.15
<b>Most Impacted and Distressed</b>			
B-18-DP-13-0002	\$13,480,500.00	\$.00	\$.00



## Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes CDBG-MIT activities taking place in Q2 2021 (April 1, 2021 – June 30, 2021). The State of Georgia has allocated funds to Administration, Planning, and a competitive Infrastructure program. Administration: Administration funds in the amount of \$1,348,050, will be used by the State to administer the program, including staff costs, overhead, and all other allowable administration expenditures. The State began drawing funds from Administration in Q2 2021. The delay in drawing funds was a result of the timing of grant execution with HUD and the State's internal financial requirements to establish appropriate controls. Planning: Planning funds in the amount of \$4,044,150, will be used by the State for planning purposes internally. In addition, 5 applications from eligible communities were funded totaling \$2,787,215. The projects funded were:

- State Office of Broadband - \$750,000 for an asset analysis in the 15 eligible counties affected by the 2017 disasters.
- Camden County - \$350,000 for update to the County's Local Emergency Operations Plan (LEOP).
- City of St. Marys - \$550,000 for updates to the City's Utility Master Plan
- City of Albany - \$855,000 for a city-wide building assessment and creation of an internally and externally available database to house all city and county-wide building information.
- Dougherty County - \$282,215 for a county-wide building assessment.

Infrastructure: \$21,568,800 was allocated to infrastructure. A competitive application process was completed in Q2 2021. This competitive application was open to all eligible counties/zip codes for the CDBG-MIT award. Of the 15 eligible applications received, 10 projects were funded totaling \$21,543,947. The projects funded were:

- Camden County (MID) - \$5,542,894 for a Resiliency Center and Communications activity. This activity will impact 49,885 residents under the Urgent Need Mitigation (UNM) National Objective.
- City of Abbeville - \$1,160,207 for sewer system improvements at a wastewater treatment facility. This activity will impact 875 residents under the Low-to-Moderate Income Area Benefit National Objective.
- City of Adel and Cook County - \$1,918,507 for construction of a 300-foot Guyed Antenna Tower. This activity will impact 16,220 residents under the Low-to-Moderate Area Benefit National Objective.
- City of Albany (MID) - \$3,921,402 for stormwater improvements. The activity will serve 3,559 residents under the Low-to-Moderate Area Benefit National Objective.
- City of Douglas - \$1,788,761 for street and drainage improvements to mitigate against severe flooding. This activity will impact 106 residents under the Low-to-Moderate Area Benefit National Objective.
- City of Homeland - \$1,864,369 for street and drainage improvements near a drainage outfall. This activity will impact 243 residents under the Low-to-Moderate Area Benefit National Objective.
- City of Kingsland (MID) - \$1,956,497 for rehabilitation of existing sewer piping and elevation of two existing lift stations. This activity will impact 5,216 residents under the Urgent Need Mitigation (UNM) National Objective.
- City of Sylvester - \$1,065,672 for enlargement of three culvert crossings to assist with stormwater management. This activity will serve 146 residents under the Low-to-Moderate Area Benefit National Objective.
- Coffee County - \$1,978,164 for street drainage, paving, and flood mitigation. This activity will impact 82 residents under the Low-to-Moderate Income Area benefit National Objective.
- Crisp County - \$347,474 for enhancement of their emergency public safety communication system. This activity will impact 22,713 residents under the Urgent Need Mitigation (UNM) National Objective.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Administration, Administration	\$1,996.15	\$1,348,050.00	\$1,996.15
B-18-DP-13-0002	\$1,996.15	\$1,348,050.00	\$1,996.15
02-Planning, Planning	\$0.00	\$4,044,150.00	\$0.00
B-18-DP-13-0002	\$0.00	\$4,044,150.00	\$0.00
03-Infrastructure, Infrastructure	\$0.00	\$21,568,800.00	\$0.00
B-18-DP-13-0002	\$0.00	\$21,568,800.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 01-Administration / Administration**



## Grantee Activity Number: 01-DCA Admin

### Activity Title: DCA Admin

**Activity Type:**

Administration

**Project Number:**

01-Administration

**Projected Start Date:**

09/30/2020

**Benefit Type:**

N/A

**National Objective:**

NA

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

09/29/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Georgia Department of Community Affairs

**Overall**

**Total Projected Budget from All Sources**

B-18-DP-13-0002

**Total Budget**

B-18-DP-13-0002

**Total Obligated**

B-18-DP-13-0002

**Total Funds Drawdown**

B-18-DP-13-0002

**Program Funds Drawdown**

B-18-DP-13-0002

**Program Income Drawdown**

B-18-DP-13-0002

**Program Income Received**

B-18-DP-13-0002

**Total Funds Expended**

Georgia Department of Community Affairs

**Most Impacted and Distressed Expended**

B-18-DP-13-0002

**Apr 1 thru Jun 30, 2021 To Date**

	Apr 1 thru Jun 30, 2021	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,348,050.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
<b>Total Budget</b>	\$0.00	\$1,348,050.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00
<b>Total Obligated</b>	\$1,348,050.00	\$1,348,050.00
B-18-DP-13-0002	\$1,348,050.00	\$1,348,050.00
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<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,996.15	\$1,996.15
Georgia Department of Community Affairs	\$1,996.15	\$1,996.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00

**Activity Description:**

As stated in the Federal Register Notice, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for DCA.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

