

Grantee: Georgia

Grant: P-19-GA-13-0DD2

April 1, 2021 thru June 30, 2021 Performance Report

Grant Number: P-19-GA-13-0DD2	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$41,837,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$41,837,000.00

Disasters:

Declaration Number
FEMA-4400-GA

Narratives

Disaster Damage:

The Unmet Needs Assessment was used to evaluate the three core aspects of recovery – housing, infrastructure (which includes public facilities and services), and business. The remaining unmet need was calculated by first estimating the portion of need likely to be addressed by insurance proceeds, other federal assistance, or any other funding source by using the most recent available data. Those estimates are based on best available data at that time and may be adjusted in the future as additional data becomes available. After accounting for funds already made available through state and other federal assistance and other funds, the remaining estimated unmet need is approximately \$444,732,396. The federal allocation of \$41,837,000 million is going to allow the State of Georgia to address 9% of the estimated unmet need remaining. When examining the relative need by sector, business represents the greatest unmet need of \$250,476,562 (56%) of need, followed by the housing sector with \$132,935,144 (30%) of need, followed by the infrastructure sector with \$61,320,690 (14%).

Recovery Needs:

HUD identified the Most Impacted and Distressed (MID) Zip code as 39845 (Seminole County) for Disaster 4400. DCA's needs analysis confirmed that additional MID areas were located in Zip codes 31705 (Dougherty County) and 39819 (Decatur County). DCA submitted a MID Expansion Request to HUD on April 14, 2020. This request was approved on July 16, 2020. Based upon Federal Register Notice 85 FR 4681, DCA will expand operations from the MID Zip codes to include the entire county (Decatur, Dougherty, & Seminole). Counties eligible for funds are: Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth. Based upon the needs assessment, DCA will utilize the funds for administration, planning, housing needs, small business economic revitalization, workforce development, and infrastructure.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$7,867,400.00	\$41,837,000.00
B-19-DV-13-0001	\$7,867,400.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00
Total Budget	\$7,867,400.00	\$41,837,000.00
B-19-DV-13-0001	\$7,867,400.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00
Total Obligated	\$9,959,250.00	\$9,959,250.00
B-19-DV-13-0001	\$7,867,400.00	\$7,867,400.00
B-19-DV-13-0002	\$2,091,850.00	\$2,091,850.00



Total Funds Drawdown	\$1,996.21	\$1,996.21
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$1,996.21	\$1,996.21
Program Funds Drawdown	\$1,996.21	\$1,996.21
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$1,996.21	\$1,996.21
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$1,996.21	\$1,996.21
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$1,996.21	\$1,996.21
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Georgia Department of Community Affairs	\$ 1,996.21	\$ 1,996.21
Technical College System of Georgia	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-13-0001	70.00%	100.00%	.00%
B-19-DV-13-0002	70.00%	717.57%	.00%
Minimum Non Federal Match			
B-19-DV-13-0001	\$.00	\$.00	\$.00
B-19-DV-13-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-13-0001	\$24,418,800.00	\$34,884,000.00	\$.00
B-19-DV-13-0002	\$474,215.00	\$4,861,150.00	\$.00
Limit on Public Services			
B-19-DV-13-0001	\$5,232,600.00	\$7,867,400.00	\$.00
B-19-DV-13-0002	\$1,042,950.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-13-0001	\$6,976,800.00	\$.00	\$.00
B-19-DV-13-0002	\$1,390,600.00	\$6,275,550.00	\$1,996.21
Limit on Admin			
B-19-DV-13-0001	\$1,744,200.00	\$.00	\$.00
B-19-DV-13-0002	\$347,650.00	\$2,091,850.00	\$1,996.21
Most Impacted and Distressed			
B-19-DV-13-0001	\$27,907,200.00	\$6,239,920.00	\$.00
B-19-DV-13-0002	\$5,562,400.00	\$.00	\$.00

Overall Progress Narrative:



This Quarterly Performance Report (QPR) describes CDBG-DR activities taking place in Q2 2021 (April 1, 2021 to June 30, 2021). The State of Georgia has allocated funds to Administration, Planning, Homeowner Rehabilitation and Reconstruction Program (single-family), Workforce Development Program, Small Business Economic Development program, and a competitive Infrastructure program.

Administration: Administration funds in the amount of \$2,091,850 will be used by the State to administer the program, including staff costs, overhead, and all other allowable administration expenditures. The State began drawing funds from Administration in Q2 2021.

Planning: Planning funds in the amount of \$4,183,700 will be used by the State for planning purposes internally. In addition, the State will partner with GEMA to fund a planning project to create Disaster Recovery and Redevelopment Plans (DRRP) for each of the 20 eligible communities affected by the 2018 disaster (Hurricane Michael). The anticipated cost of the activity is \$1,115,500. An Intergovernmental Agreement (IGA) is anticipated to be signed in Q3 2021.

Homeowner Rehabilitation and Reconstruction Program (HRRP): The HRRP is designed to assist homeowners of single-family properties that were affected Hurricane Michael that occurred in Georgia in October 2018. Homeowners may be eligible for rehabilitation, reconstruction of stick-built homes, replacement of manufactured homes, and/or elevation assistance. \$10,459,250 has been set aside for the HRRP. The State will administer the HRRP with the assistance of a procured Prime Vendor in all 20 eligible counties that were affected by Hurricane Michael in 2018. During Q2 2021 the State published the Request for Proposals with the assistance of the Department of Administrative Services (DOAS). The RFP will be complete in Q3 2021, and the selected Prime Vendor is anticipated to begin services in late Q4 2021.

Workforce Development Program: The Workforce Development Program is designed to boost long-term recovery by supplying residents with the necessary skills to increase household income. \$8,367,400 has been set aside for the program. The State has partnered with another state agency, The Technical College System of Georgia (TCSG) and local technical colleges to create a program that includes training (in-class and on-the-job), job readiness and career services, including job placement, and necessary support services (childcare, transportation, etc.) to ensure student success. Throughout Q2 2021, the State worked closely with TCSG and the local technical colleges to develop the program policies and procedures and create an application in DCA's Grant Management System (eCivis). The program will begin enrolling eligible students in Q3 2021.

Small Business Economic Development Program: The Small Business Economic Development Program is designed to help ensure small business survival in the 20 eligible counties affected by Hurricane Michael in 2018. The State originally designed the program to allow for favorable interest rate loans to small businesses, up to \$250,000. Throughout the COVID-19 pandemic, the State conducted data analysis to determine the feasibility of the program. Currently the State is considering an Action Plan Amendment to revise program features.

Infrastructure: The State of Georgia has allocated \$8,367,400 to a competitive application process. Development of the program has progressed during Q2 2021 with an anticipated roll-out in 2022. The competitive round will be available to all 20 eligible counties affected by Hurricane Michael in 2018.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Administration, Administration	\$1,996.21	\$2,091,850.00	\$1,996.21
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$1,996.21	\$2,091,850.00	\$1,996.21
Homeowner Rehabilitation and Reconstruction,	\$0.00	\$10,459,250.00	\$0.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$0.00	\$8,367,400.00	\$0.00
B-19-DV-13-0001	\$0.00	\$7,689,950.00	\$0.00
B-19-DV-13-0002	\$0.00	\$677,450.00	\$0.00
Planning, Planning	\$0.00	\$4,183,700.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$4,183,700.00	\$0.00
Small Business Economic Revitalizations, Small Business	\$0.00	\$8,367,400.00	\$0.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Workforce Development, Workforce Development	\$0.00	\$8,367,400.00	\$0.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00

Activities

Project # / Administration / Administration



Grantee Activity Number: 01-DCA Administration

Activity Title: 01-DCA Administration

Activity Type:

Administration

Project Number:

Administration

Projected Start Date:

01/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall

Total Projected Budget from All Sources

B-19-DV-13-0001

B-19-DV-13-0002

Total Budget

B-19-DV-13-0001

B-19-DV-13-0002

Total Obligated

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Funds Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Drawdown

B-19-DV-13-0001

B-19-DV-13-0002

Program Income Received

B-19-DV-13-0001

B-19-DV-13-0002

Total Funds Expended

Georgia Department of Community Affairs

Most Impacted and Distressed Expended

B-19-DV-13-0001

B-19-DV-13-0002

Apr 1 thru Jun 30, 2021

To Date

\$0.00	\$2,091,850.00
\$0.00	\$0.00
\$0.00	\$2,091,850.00
\$0.00	\$2,091,850.00
\$0.00	\$0.00
\$0.00	\$2,091,850.00
\$2,091,850.00	\$2,091,850.00
\$0.00	\$0.00
\$2,091,850.00	\$2,091,850.00
\$1,996.21	\$1,996.21
\$0.00	\$0.00
\$1,996.21	\$1,996.21
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\$1,996.21	\$1,996.21
\$1,996.21	\$1,996.21
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's administrative costs

Location Description:

Atlanta, GA

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Workforce Development / Workforce Development



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

