

Grantee: Georgia

Grant: P-18-GA-13-MIT1

January 1, 2021 thru March 31, 2021 Performance

Grant Number: P-18-GA-13-MIT1	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$29,630,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$29,630,000.00		

Disasters:

Declaration Number

FEMA-4338-GA
FEMA-4297-GA
FEMA-4294-GA
FEMA-4400-GA

Narratives

Mitigation Needs Assessment:

In order to determine mitigation needs, DCA developed a pre-application to gather project specifics. The pre-applications serve as a tool, similar to a survey, for local governments to communicate their mitigation needs to DCA. All local governments located within the 15 eligible counties were invited to participate. DCA placed the pre-application on the official CDBG-MIT webpage and held two webinars to discuss questions related to the CDBG-MIT funding, the pre-application process, and to gather feedback. DCA staff explained topics such as eligibility, maximum application submission, leverage, the new Urgent Need Mitigation national objective, and other requirements of 84 FR 45838. Each local government could submit up to three (3) pre-applications.

A total of 54 Pre-Applications were received from the local governments within the 15 county area. These applications came from 23 local governments, with six (6) joint applications. The following table breaks down the financial section of the Pre-Applications. The total CDBG-MIT funds requested is \$149,242,775. Leverage was committed in 33 of the 54 Pre-Applications and totaled \$24,024,368. Of the Pre-Applications submitted, the average amount of leverage was 14% of the total project cost.

Proposed Use of Funds:

Using CDBG-MIT funds, DCA seeks to assist communities with undertaking activities that will reduce their risks posed by disasters. Many communities relied on local funds to recover from the storms of 2017, reducing their ability to spare the funds to prepare for the inevitable next disaster event. DCA is proposing infrastructure, planning, and administration activities in order to meet the mitigation needs within the HUD-Identified MID and Grantee-Identified MID Areas.

Admin:

\$1,334,550

As stated in Federal Register Notice 84 FR 45838, grantees can use up to 5% of the total grant award for grant administration. This allocation will cover administrative costs to run the program and is designated for the local government Subrecipients and DCA.

As allowed under the Notice governing these funds, DCA is authorized to use administrative funds appropriated by any of the acts listed below without regard to the particular disaster appropriation from which such funds originated. These acts include: Public Laws 114-113, 114-223, 114-254, 115-31, 115-56, 115-123, and 115-254. DCA will ensure that the amount of grant administration expenditures for each of the aforementioned grants will not exceed 5 percent of the total grant award for each grant (plus 5 percent of program income), review and modify its financial management policies and procedures regarding the tracking and accounting of administration costs, as necessary, and address the adoption of this treatment of administrative costs in the applicable portions of its Financial Management and Grant Compliance submissions.

Planning:

\$4,044,150

DCA is allocating \$4,044,150 or 15% of the overall CDBG-MIT allocation for planning activities. This includes planning at the state and local level, all of which will impact the HUD-Identified MID and Grantee-Identified MID areas. DCA seeks to collaborate with other state agencies and will also work with local governments to build on-going resiliency strategies for a more targeted investment. All planning activities with both state and local partners will fit within the guidelines proposed in Federal Register Notice 84 FR 45838. The proposed activities will incorporate, where applicable, appropriate mitigation



measures and floodplain management. The activities will also promote sound, sustainable long-term recovery planning informed by a pre and post-disaster evaluation of hazard risk. In addition, planning activities will include construction standards and land-use decisions that reflect responsible floodplain and wetland management and consider continued sea level rise. The following sections detail proposed planning activities and DCA's collaboration with other state agencies, local governments, and non-profit organizations.

Competitive Infrastructure Application for Units of General Local Governments (UGLG):

\$21,582,300

DCA will use a competitive model and solicit applications for funding. The Georgia CDBG-MIT program is designed to do the following: address community priorities, ensure fairness in the treatment of all applications, and assist communities in preserving and developing basic infrastructure and public facilities for increased resiliency to better recover from disasters. The HUD-Identified MID Areas will compete amongst themselves for funding. Likewise, the Grantee-Identified MID Areas will also compete amongst themselves for funds.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$26,961,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
Total Budget	\$0.00	\$26,961,000.00
B-18-DP-13-0002	\$0.00	\$26,961,000.00
Total Obligated	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-13-0002	50.00%	.00%	.00%
Overall Benefit Amount			
B-18-DP-13-0002	\$10,784,400.00	\$.00	\$.00
Limit on Public Services			
B-18-DP-13-0002	\$4,044,150.00	\$.00	\$.00
Limit on Admin/Planning			
B-18-DP-13-0002	\$5,392,200.00	\$5,392,200.00	\$.00
Limit on Admin			
B-18-DP-13-0002	\$1,348,050.00	\$1,348,050.00	\$.00
Most Impacted and Distressed			
B-18-DP-13-0002	\$13,480,500.00	\$.00	\$.00

Overall Progress Narrative:



This Quarterly Performance Report (QPR) describes CDBG-MIT activities taking place in Q1 2021 (January 1, 2021 – March 31, 2021) and may include activities that began prior to those dates, due to this being the first required QPR for the award. The State of Georgia has allocated funds to Administration, Planning, and a competitive Infrastructure program.

Administration: Administration funds in the amount of \$1,348,050, will be used by the State to administer the program, including staff costs, overhead, and all other allowable administration expenditures. The State will begin drawing funds from CDBG-MIT Administration in Q2 2021. The delay in drawing funds was a result of the timing of grant execution with HUD and the State’s internal financial requirements to establish appropriate controls.

Planning: Planning funds in the amount of \$4,044,150, will be used by the State for planning purposes internally. In addition, an application cycle was held for all eligible counties to apply for Planning funds to support plans for mitigation efforts. A total of 6 applications were received totaling \$3,032,215. Award decisions will be made in early Q2 2021.

Infrastructure: A competitive infrastructure program was implemented in Q4 2020. \$21,568,800 was allocated to infrastructure. The competitive round was open to all eligible counties/zip codes for the CDBG-MIT award. A total of 15 applications, ranging from communication upgrades and water/sewer improvement projects to wastewater treatment and community resilience centers, were received. The applications totaled \$34,409,911. Award decisions will be made in early Q2 2021.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01-Administration, Administration	\$0.00	\$1,348,050.00	\$0.00
B-18-DP-13-0002	\$0.00	\$1,348,050.00	\$0.00
02-Planning, Planning	\$0.00	\$4,044,150.00	\$0.00
B-18-DP-13-0002	\$0.00	\$4,044,150.00	\$0.00
03-Infrastructure, Infrastructure	\$0.00	\$21,568,800.00	\$0.00
B-18-DP-13-0002	\$0.00	\$21,568,800.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-13-0002	\$0.00	\$0.00	\$0.00

