

**Grantee: Georgia**

**Grant: B-08-DN-13-0001**

**January 1, 2018 thru March 31, 2018 Performance Report**

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**Grant Number:**

B-08-DN-13-0001

**Obligation Date:****Award Date:****Grantee Name:**

Georgia

**Contract End Date:**

03/05/2013

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$77,085,125.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$77,085,125.00

**Estimated PI/RL Funds:**

\$150,000,000.00

**Total Budget:**

\$227,085,125.00

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

The purpose of the NSP funds is to address the negative ramifications of the housing foreclosure crisis that occurred over the past five years due to subprime mortgage lending which, nationally, resulted in significant numbers of homeowners entering into foreclosure and entire neighborhoods becoming vacant and abandoned. In 2007 Georgia ranked seventh in the nation in the percent of households facing foreclosure (1.566% of households). Additionally, Georgia ranks 9th in the nation for conventional loans made by sub-prime lenders and 8th in the percent of owner-occupied home purchase loans made to low-income borrowers. For the first quarter of 2008 Georgia was among the 10 states with mortgage delinquency rates categorized as "Seriously Delinquent" with 4.04% - 5.34% of mortgages statewide in this category. In the Southeast, Georgia's rate of 1.3 per 1000 housing units held by lenders and classified as "Real Estate Owned" (REO) is second only to Florida. Typically these REO properties represent vacant homes that over months of vacancy can contribute to neighborhood decline, blight and diminished values for entire neighborhoods.

### Distribution and and Uses of Funds:

Note: The comprehensive NSP Action Plan Proposed Substantial Amendment has been submitted to HUD and is also available at the Georgia Department of Community Affairs website at <http://www.dca.ga.gov/communities/CDBG/programs/nsp.asp>. This Substantial Amendment includes the details on the methodology of determination of areas of greatest need, proposed distribution methods and use of funds, required definitions and descriptions, low-income targeting description, acquisition and relocation description, public commentary, and individual NSP activity information. Georgia has significant needs and housing problems due to the subprime lending crisis. Further, the level of foreclosures resulting from these problematic mortgages has placed an increased burden on the economy and affected families. Housing agencies and programs are also strained as they seek to assist families and individuals caught in this national tragedy. The Georgia Department of Community Affairs (DCA) will use the NSP funds for the purposes intended – to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies and, in turn, abandoned and blighted properties have negatively affected the housing market. Accordingly, DCA will give priority to those applicants that can effectively target NSP resources to neighborhood stabilization projects that will address these problems in areas with the greatest needs. The State defined such geographic areas using the best data available to support its definition of greatest need areas.

### Definitions and Descriptions:

### Low Income Targeting:

### Acquisition and Relocation:



**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$193,823,579.96
<b>Total Budget</b>	\$741,686.43	\$193,823,579.96
<b>Total Obligated</b>	\$741,686.43	\$188,268,843.10
<b>Total Funds Drawdown</b>	\$851,519.93	\$120,457,262.66
<b>Program Funds Drawdown</b>	\$114,424.57	\$71,441,251.17
<b>Program Income Drawdown</b>	\$737,095.36	\$49,016,011.49
<b>Program Income Received</b>	\$741,686.43	\$50,299,597.71
<b>Total Funds Expended</b>	\$789,304.15	\$121,712,192.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$62,079,247.73

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Target</b>	<b>Actual</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$62,079,247.73
<b>Limit on Public Services</b>	\$11,562,768.75	\$0.00
<b>Limit on Admin/Planning</b>	\$7,708,512.50	\$7,556,169.15
<b>Limit on Admin</b>	\$0.00	\$7,556,169.15
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00
<b>Progress towards LH25 Requirement</b>	\$56,771,281.25	\$41,210,200.22

## Overall Progress Narrative:

The State's 21 sub-grantees continue to successfully operate local NSP programs that address the unique needs and opportunities within their respective jurisdictions. At the end of the quarter, the State of Georgia had expended \$71,441,251.17 in Program Funds and \$50,469,005.66 in Program Income, for a total of \$121,910,256.83 (158.2%). Georgia's expenditure rate was the highest in the nation among state programs that received grant awards in excess of \$40,000,000. Also at the close of the quarter, the State's LH25 expenditures significantly exceeded the required 25% minimum. Each of the local NSP1 programs continues to generate much-needed affordable housing opportunities for Georgia families.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
01-Acq/Disp, Acquisition / Disposition	\$0.00	\$114,884,774.70	\$32,864,572.84
02-Clearance, Clearance	\$0.00	\$3,563,915.34	\$2,219,829.50
03-Rehab, Rehabilitation	\$0.00	\$53,531,433.11	\$8,389,696.29
04-Const, New Construction	\$0.00	\$16,581,560.84	\$13,957,642.64



05-PubFacil, Public Facilities	\$0.00	\$262,918.81	\$67,399.19
06-HousCouns, Housing Counseling	\$0.00	\$33,030.00	\$33,030.00
08-Finance, Financing Mechanisms	\$0.00	\$26,787,289.72	\$8,624,229.82
09-Admin, Administration	\$114,424.57	\$10,358,162.36	\$5,284,850.89



## Activities

**Project # / Title:** 01-Acq/Disp / Acquisition / Disposition

**Grantee Activity Number:** 5050-001-B-H Carrollton

**Activity Title:** 5050-001-B-H Carrollton

**Activity Category:**

Acquisition - general

**Project Number:**

01-Acq/Disp

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

5050 Carrollton PI

**Activity Status:**

Under Way

**Project Title:**

Acquisition / Disposition

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Carrollton, City of

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2018**

N/A

**To Date**

\$1,734,757.42

**Total Budget**

\$0.00

\$1,734,757.42

**Total Obligated**

\$0.00

\$1,734,757.42

**Total Funds Drawdown**

\$0.00

\$1,166,944.21

**Program Funds Drawdown**

\$0.00

\$736,170.84

**Program Income Drawdown**

\$0.00

\$430,773.37

**Program Income Received**

\$0.00

\$430,773.37

**Total Funds Expended**

\$0.00

\$1,166,944.21

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/29	
# of Parcels acquired voluntarily	0		0/29	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/29	
# of Singlefamily Units	0		0/29	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/29	0/0	0/29	0
# Owner Households	0	0	0	0/28	0/0	0/28	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 5052-001-B-H NW GA RC

**Activity Title:** 5052-001-B-H NW GA RC

**Activity Category:**

Acquisition - general

**Project Number:**

01-Acq/Disp

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

5052 NWGRC PI

**Activity Status:**

Under Way

**Project Title:**

Acquisition / Disposition

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northwest Georgia Regional Commission1

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,456,494.18
<b>Total Budget</b>	\$298.23	\$2,456,494.18
<b>Total Obligated</b>	\$298.23	\$2,456,494.18
<b>Total Funds Drawdown</b>	\$298.23	\$1,528,717.40
<b>Program Funds Drawdown</b>	\$0.00	\$1,272,121.82
<b>Program Income Drawdown</b>	\$298.23	\$256,595.58
<b>Program Income Received</b>	\$298.23	\$256,595.58
<b>Total Funds Expended</b>	\$298.23	\$1,528,717.40
Northwest Georgia Regional Commission1	\$298.23	\$1,528,717.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/29
<b># of Parcels acquired voluntarily</b>	0	0/29



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/29
# of Singlefamily Units	0	0/29

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 5052-001-B-I NW GA RC

**Activity Title:** 5052-001-B-I NW GA RC

**Activity Category:**

Acquisition - general

**Project Number:**

01-Acq/Disp

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5052 NWGRC PI

**Activity Status:**

Under Way

**Project Title:**

Acquisition / Disposition

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northwest Georgia Regional Commission1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,496,159.77
<b>Total Budget</b>	\$499.20	\$5,496,159.77
<b>Total Obligated</b>	\$499.20	\$5,376,216.23
<b>Total Funds Drawdown</b>	\$499.20	\$4,235,720.05
<b>Program Funds Drawdown</b>	\$0.00	\$3,881,905.34
<b>Program Income Drawdown</b>	\$499.20	\$353,814.71
<b>Program Income Received</b>	\$499.20	\$353,814.71
<b>Total Funds Expended</b>	\$499.20	\$4,235,720.05
Northwest Georgia Regional Commission1	\$499.20	\$4,235,720.05
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/48
<b># of Parcels acquired voluntarily</b>	0	0/48



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Singlefamily Units	0	0/48

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 5056-001-B-H Cobb

**Activity Title:** 5056-001-B-H Cobb

**Activity Category:**

Acquisition - general

**Project Number:**

01-Acq/Disp

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

5056 Cobb PI

**Activity Status:**

Under Way

**Project Title:**

Acquisition / Disposition

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cobb County1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,797,627.02
<b>Total Budget</b>	\$0.00	\$1,797,627.02
<b>Total Obligated</b>	\$0.00	\$1,797,627.02
<b>Total Funds Drawdown</b>	\$0.00	\$1,797,627.02
<b>Program Funds Drawdown</b>	\$0.00	\$1,615,605.78
<b>Program Income Drawdown</b>	\$0.00	\$182,021.24
<b>Program Income Received</b>	\$0.00	\$182,021.24
<b>Total Funds Expended</b>	\$0.00	\$1,797,627.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of a multifamily rental property for rehab and rental to LH25 households (LIHTC Project).

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/1



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/238

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 5064-001-B-H Hall

**Activity Title:** 5064-001-B-H Hall

**Activity Category:**

Acquisition - general

**Project Number:**

01-Acq/Disp

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

5064 Hall PI

**Activity Status:**

Under Way

**Project Title:**

Acquisition / Disposition

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hall County1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,998,988.92
<b>Total Budget</b>	\$193.67	\$1,998,988.92
<b>Total Obligated</b>	\$193.67	\$1,998,988.92
<b>Total Funds Drawdown</b>	\$193.67	\$1,942,189.64
<b>Program Funds Drawdown</b>	\$0.00	\$1,118,209.63
<b>Program Income Drawdown</b>	\$193.67	\$823,980.01
<b>Program Income Received</b>	\$193.67	\$823,980.01
<b>Total Funds Expended</b>	\$193.67	\$1,942,189.64
Hall County1	\$193.67	\$1,942,189.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/29
<b># of Parcels acquired voluntarily</b>	0	0/29



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/29
# of Singlefamily Units	0	0/29

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/29	0/0	0/29	0	
# Owner Households	0	0	0	0/29	0/0	0/29	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 5064-001-B-I Hall

**Activity Title:** 5064-001-B-I Hall

**Activity Category:**

Acquisition - general

**Project Number:**

01-Acq/Disp

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5064 Hall PI

**Activity Status:**

Under Way

**Project Title:**

Acquisition / Disposition

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hall County1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,060,760.39
<b>Total Budget</b>	\$99,413.45	\$4,060,760.39
<b>Total Obligated</b>	\$99,413.45	\$4,060,760.39
<b>Total Funds Drawdown</b>	\$99,413.45	\$2,257,580.03
<b>Program Funds Drawdown</b>	\$0.00	\$946,027.14
<b>Program Income Drawdown</b>	\$99,413.45	\$1,311,552.89
<b>Program Income Received</b>	\$99,413.45	\$1,168,339.67
<b>Total Funds Expended</b>	\$99,413.45	\$2,257,580.03
Hall County1	\$99,413.45	\$2,257,580.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition+of+foreclosed+upon+housing+units+for+rehab+and+resale+to+LMMI+eligible+households

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/71
<b># of Parcels acquired voluntarily</b>	0	0/71



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/71
# of Singlefamily Units	0	0/71

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/51	0/71	0	
# Owner Households	0	0	0	0/0	0/51	0/71	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 5065-001-B-H-Henry

**Activity Title:** 5065-001-B-H-Henry

**Activity Category:**

Acquisition - general

**Project Number:**

01-Acq/Disp

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

5065 Henry PI

**Activity Status:**

Under Way

**Project Title:**

Acquisition / Disposition

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Henry County1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,857,376.80
<b>Total Budget</b>	\$5,188.33	\$5,857,376.80
<b>Total Obligated</b>	\$5,188.33	\$5,857,376.80
<b>Total Funds Drawdown</b>	\$5,188.33	\$4,363,879.56
<b>Program Funds Drawdown</b>	\$0.00	\$1,424,566.62
<b>Program Income Drawdown</b>	\$5,188.33	\$2,939,312.94
<b>Program Income Received</b>	\$5,188.33	\$2,939,312.94
<b>Total Funds Expended</b>	\$5,188.33	\$4,363,879.56
Henry County1	\$5,188.33	\$4,363,879.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$688,961.55

**Activity Description:**

Acquisition of foreclosed upon housing units for rehab and resale to LH25 eligible households.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/46
<b># of Parcels acquired voluntarily</b>	0	0/46



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/46
# of Singlefamily Units	0	0/46

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 5065-001-B-I-Henry

**Activity Title:** 5065-001-B-I-Henry

**Activity Category:**

Acquisition - general

**Project Number:**

01-Acq/Disp

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5065 Henry PI

**Activity Status:**

Under Way

**Project Title:**

Acquisition / Disposition

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Henry County1

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$16,888,891.42
<b>Total Budget</b>	\$8,429.66	\$16,888,891.42
<b>Total Obligated</b>	\$8,429.66	\$16,888,891.42
<b>Total Funds Drawdown</b>	\$8,429.66	\$15,688,092.03
<b>Program Funds Drawdown</b>	\$0.00	\$3,480,973.32
<b>Program Income Drawdown</b>	\$8,429.66	\$12,207,118.71
<b>Program Income Received</b>	\$8,429.66	\$12,207,118.61
<b>Total Funds Expended</b>	\$8,429.66	\$15,688,092.03
Henry County1	\$8,429.66	\$15,688,092.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$3,810,402.15

**Activity Description:**

Acquisition of foreclosed upon housing units for rehab and resale to LMMI eligible households.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/96
<b># of Parcels acquired voluntarily</b>	0	0/96



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/96
# of Singlefamily Units	0	0/96

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 5069-001-B-I Rockdale

**Activity Title:** 5069-001-B-I Rockdale

**Activity Category:**

Acquisition - general

**Project Number:**

01-Acq/Disp

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5069 Rockdale PI

**Activity Status:**

Under Way

**Project Title:**

Acquisition / Disposition

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rockdale County1

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,091,588.50
<b>Total Budget</b>	\$276,813.12	\$4,091,588.50
<b>Total Obligated</b>	\$276,813.12	\$4,079,871.65
<b>Total Funds Drawdown</b>	\$276,813.12	\$3,353,930.24
<b>Program Funds Drawdown</b>	\$0.00	\$1,844,245.32
<b>Program Income Drawdown</b>	\$276,813.12	\$1,509,684.92
<b>Program Income Received</b>	\$276,813.12	\$1,509,684.92
<b>Total Funds Expended</b>	\$272,013.12	\$3,349,130.24
Rockdale County1	\$272,013.12	\$3,349,130.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed upon housing units for rehabilitation (if needed) and resale to LMMI households.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/65
<b># of Parcels acquired voluntarily</b>	0	0/65



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/65
# of Singlefamily Units	0	0/65

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/50	0/65	0	
# Owner Households	0	0	0	0/0	0/50	0/65	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 5071-001-B-I Whitfield

**Activity Title:** 5071-001-B-I Whitfield

**Activity Category:**

Acquisition - general

**Project Number:**

01-Acq/Disp

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5071 Whitfield PI

**Activity Status:**

Under Way

**Project Title:**

Acquisition / Disposition

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Whitfield County

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$214,627.48
<b>Total Budget</b>	\$0.00	\$214,627.48
<b>Total Obligated</b>	\$0.00	\$214,627.48
<b>Total Funds Drawdown</b>	\$0.00	\$214,627.48
<b>Program Funds Drawdown</b>	\$0.00	\$214,627.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$214,627.48
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of foreclosed upon housing units for rehab and resale to LMMI households.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: 02-Clearance / Clearance

**Grantee Activity Number:** 5052-004-D-H NW GA RC

**Activity Title:** 5052-004-D-H NW GA RC

**Activity Category:**

Clearance and Demolition

**Project Number:**

02-Clearance

**Projected Start Date:**

01/01/2009

**Benefit Type:**

( )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Clearance

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northwest Georgia Regional Commission2

### Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$124,389.90
Total Budget	\$0.00	\$124,389.90
Total Obligated	\$0.00	\$124,389.90
Total Funds Drawdown	\$0.00	\$124,389.90
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$124,389.90
Program Income Received	\$0.00	\$124,389.90
Total Funds Expended	\$0.00	\$124,389.90
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 5055-004-D-H Augusta

**Activity Title:** 5055-004-D-H Augusta

**Activity Category:**

Clearance and Demolition

**Project Number:**

02-Clearance

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Clearance

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Augusta/Richmond County

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,150.75
<b>Total Budget</b>	\$0.00	\$34,150.75
<b>Total Obligated</b>	\$0.00	\$34,150.75
<b>Total Funds Drawdown</b>	\$0.00	\$34,150.75
<b>Program Funds Drawdown</b>	\$0.00	\$34,150.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$34,150.75
Augusta/Richmond County	\$0.00	\$34,150.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clearance of blighted structures.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/4	0/0	2/4	100.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Address Support Information

**Address:** 1128 Florence Street, Augusta, Georgia 30901

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 12/31/2012	<b>Affordability End Date:</b> 12/31/2037
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**Description of Affordability Strategy:**

Rental

<b>Activity Type for End Use:</b> Clearance and Demolition	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
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<b>National Objective for End Use:</b> NSP Only - LH - 25% Set-Aside	<b>Date National Objective is met:</b> 12/31/2012	<b>Deadline Date:</b>
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**Description of End Use:**

Clearance of blighted property. Redeveloped unit rented to LH25 tenant.

**Address:** 1134 Florence Street, Augusta, Georgia 30901

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 12/31/2011	<b>Affordability End Date:</b> 12/31/2036
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**Description of Affordability Strategy:**

Rental

<b>Activity Type for End Use:</b> Clearance and Demolition	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
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<b>National Objective for End Use:</b> NSP Only - LH - 25% Set-Aside	<b>Date National Objective is met:</b> 12/31/2011	<b>Deadline Date:</b>
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**Description of End Use:**

Clearance of blighted property. Redeveloped unit rented to LH25 tenant.



**Address:** 1136 Florence Street, Augusta, Georgia 30901

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	12/31/2011	12/31/2036

**Description of Affordability Strategy:**

Rental

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
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Clearance and Demolition

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
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NSP Only - LH - 25% Set-Aside

12/31/2011

**Description of End Use:**

Clearance of blighted property. Redeveloped unit rented to LH25 tenant.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 5055-004-D-I Augusta

**Activity Title:** 5055-004-D-I Augusta

**Activity Category:**

Clearance and Demolition

**Project Number:**

02-Clearance

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5055 Augusta PI

**Activity Status:**

Under Way

**Project Title:**

Clearance

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Augusta/Richmond County

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,315.00
<b>Total Budget</b>	\$0.00	\$5,315.00
<b>Total Obligated</b>	\$0.00	\$5,315.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,315.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,315.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,315.00
Augusta/Richmond County	\$0.00	\$5,315.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clearance of blighted structures

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Address Support Information

**Address:** 1144 Florence Street, Augusta, Georgia 30901

**Property Status:**

Completed

**Affordability Start Date:**

**Affordability End Date:**

**Description of Affordability Strategy:**

Other - Pocket Park (LMMA)

**Activity Type for End Use:**

Clearance and Demolition

**Projected Disposition Date:**

**Actual Disposition Date:**

**National Objective for End Use:**

NSP Only - LMMI

**Date National Objective is met:**

**Deadline Date:**

**Description of End Use:**

This project was for the demolition of a blighted structure. It has since been redeveloped into green space, termed as a "pocket park," meeting the LMMA national objective.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title:** 03-Rehab / Rehabilitation

**Grantee Activity Number:** 5052-14A-B-H NW GA RC

**Activity Title:** 5052-14A-B-H NW GA RC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

03-Rehab

**Project Title:**

Rehabilitation

**Projected Start Date:**

04/01/2009

**Projected End Date:**

12/31/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

**Responsible Organization:**



**Program Income Account:**  
5052 NWGRC PI

Overall	Jan 1 thru Mar 31, 2018	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$835,299.09
<b>Total Budget</b>	\$392.00	\$835,299.09
<b>Total Obligated</b>	\$392.00	\$835,299.09
<b>Total Funds Drawdown</b>	\$392.00	\$490,912.58
<b>Program Funds Drawdown</b>	\$0.00	\$205,512.59
<b>Program Income Drawdown</b>	\$392.00	\$285,399.99
<b>Program Income Received</b>	\$392.00	\$285,399.99
<b>Total Funds Expended</b>	\$392.00	\$490,912.58
Northwest Georgia Regional Commission1	\$392.00	\$490,912.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$339,724.00

**Activity Description:**

Rehabilitation of foreclosed upon homes for resale to LH25 eligible households

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	8/30
# ELI Households (0-30% AMI)	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/30
# of Singlefamily Units	0	8/30

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/30	0/0	8/30	100.00
# Owner Households	0	0	0	8/30	0/0	8/30	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 5052-14A-B-I NW GA RC

**Activity Title:** 5052-14A-B-I NW GA RC

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

03-Rehab

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5052 NWGRC PI

**Activity Status:**

Under Way

**Project Title:**

Rehabilitation

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northwest Georgia Regional Commission1

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2018**

N/A

**To Date**

\$3,314,508.89

**Total Budget**

\$47,452.37

\$3,314,508.89

**Total Obligated**

\$47,452.37

\$3,314,508.89

**Total Funds Drawdown**

\$47,452.37

\$1,867,524.29

**Program Funds Drawdown**

\$0.00

\$361,661.30

**Program Income Drawdown**

\$47,452.37

\$1,505,862.99

**Program Income Received**

\$47,452.37

\$1,505,862.99

**Total Funds Expended**

\$47,452.37

\$1,867,524.29

Northwest Georgia Regional Commission1

\$47,452.37

\$1,867,524.29

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$573,901.00

**Activity Description:**

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	32/48



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/48
# of Singlefamily Units	0	32/48

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	22/36	32/48	68.75	
# Owner Households	0	0	0	0/0	22/36	32/48	68.75	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 5058-14A-B-I Douglas

**Activity Title:** 5058-14A-B-I Douglas

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

03-Rehab

**Projected Start Date:**

10/28/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5058 Douglas PI

**Activity Status:**

Under Way

**Project Title:**

Rehabilitation

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Douglas County

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,895,888.29
<b>Total Budget</b>	\$0.00	\$2,895,888.29
<b>Total Obligated</b>	\$0.00	\$2,895,888.29
<b>Total Funds Drawdown</b>	\$0.00	\$1,417,461.64
<b>Program Funds Drawdown</b>	\$0.00	\$235,167.95
<b>Program Income Drawdown</b>	\$0.00	\$1,182,293.69
<b>Program Income Received</b>	\$0.00	\$1,182,293.69
<b>Total Funds Expended</b>	\$0.00	\$1,417,461.64
Douglas County	\$0.00	\$1,417,461.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$783,873.01

**Activity Description:**

Rehabilitation of foreclosed upon housing units for resale to LMMI households.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	37/21



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	37/21
# of Singlefamily Units	1	37/21

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	1	1	1/0	28/18	38/21	76.32	
# Owner Households	0	1	1	1/0	28/18	38/21	76.32	

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 5064-14A-B-I Hall

**Activity Title:** 5064-14A-B-I Hall

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

03-Rehab

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5064 Hall PI

**Activity Status:**

Under Way

**Project Title:**

Rehabilitation

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hall County1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,170,449.62
<b>Total Budget</b>	\$23,427.97	\$2,170,449.62
<b>Total Obligated</b>	\$23,427.97	\$2,170,449.62
<b>Total Funds Drawdown</b>	\$23,427.97	\$589,478.25
<b>Program Funds Drawdown</b>	\$0.00	\$88,000.00
<b>Program Income Drawdown</b>	\$23,427.97	\$501,478.25
<b>Program Income Received</b>	\$23,427.97	\$668,123.50
<b>Total Funds Expended</b>	\$9,867.62	\$742,563.15
Hall County1	\$9,867.62	\$742,563.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$132,923.35

**Activity Description:**

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	16/71



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	16/71
# of Singlefamily Units	1	16/71

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	12/51	17/71	70.59
# Owner Households	0	0	1	0/0	12/51	17/71	70.59

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 5065-14A-B-H Henry

**Activity Title:** 5065-14A-B-H Henry

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

03-Rehab

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

5065 Henry PI

**Activity Status:**

Under Way

**Project Title:**

Rehabilitation

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Henry County1

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,576,600.27
<b>Total Budget</b>	\$62,246.40	\$1,576,600.27
<b>Total Obligated</b>	\$62,246.40	\$1,576,600.27
<b>Total Funds Drawdown</b>	\$62,246.40	\$1,171,634.98
<b>Program Funds Drawdown</b>	\$0.00	\$163,014.66
<b>Program Income Drawdown</b>	\$62,246.40	\$1,008,620.32
<b>Program Income Received</b>	\$62,246.40	\$1,008,620.32
<b>Total Funds Expended</b>	\$62,246.40	\$1,171,634.98
Henry County1	\$62,246.40	\$1,171,634.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$302,670.98

**Activity Description:**

rehabilitation of foreclosed upon housing units for resale to LH25 Households.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	46/46
<b># ELI Households (0-30% AMI)</b>	0	8/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	46/46
# of Singlefamily Units	0	46/46

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	46/46	0/0	46/46	100.00
# Owner Households	0	0	0	46/46	0/0	46/46	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 5065-14A-B-I Henry

**Activity Title:** 5065-14A-B-I Henry

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

03-Rehab

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5065 Henry PI

**Activity Status:**

Under Way

**Project Title:**

Rehabilitation

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Henry County1

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,940,457.09
<b>Total Budget</b>	\$106,597.46	\$4,940,457.09
<b>Total Obligated</b>	\$106,597.46	\$4,940,457.09
<b>Total Funds Drawdown</b>	\$106,597.46	\$3,651,976.32
<b>Program Funds Drawdown</b>	\$0.00	\$345,598.18
<b>Program Income Drawdown</b>	\$106,597.46	\$3,306,378.14
<b>Program Income Received</b>	\$106,597.46	\$3,306,378.14
<b>Total Funds Expended</b>	\$106,597.46	\$3,651,976.32
Henry County1	\$106,597.46	\$3,651,976.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$1,216,559.55

**Activity Description:**

Rhabilitation of foreclosed upon housing units for resale to LMMI households.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	146/96



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	146/96
# of Singlefamily Units	0	146/96

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	100/76	149/96	67.11
# Owner Households	0	0	0	0/0	100/76	149/96	67.11

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 5069-14A-B-I Rockdale

**Activity Title:** 5069-14A-B-I Rockdale

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

03-Rehab

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5069 Rockdale PI

**Activity Status:**

Under Way

**Project Title:**

Rehabilitation

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rockdale County1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,871,318.31
<b>Total Budget</b>	\$45,771.63	\$2,871,318.31
<b>Total Obligated</b>	\$45,771.63	\$2,868,434.28
<b>Total Funds Drawdown</b>	\$45,771.63	\$1,754,672.03
<b>Program Funds Drawdown</b>	\$0.00	\$491,150.93
<b>Program Income Drawdown</b>	\$45,771.63	\$1,263,521.10
<b>Program Income Received</b>	\$45,771.63	\$1,263,521.10
<b>Total Funds Expended</b>	\$4,814.44	\$1,713,714.84
Rockdale County1	\$4,814.44	\$1,713,714.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of foreclosed upon housing units for resale to LMMI eligible households.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	35/65



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		35/65	
# of Singlefamily Units	0		35/65	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	30/50	35/65	85.71
# Owner Households	0	0	0	0/0	30/50	35/65	85.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 04-Const / New Construction

<b>Grantee Activity Number:</b>	<b>5052-012-E-H NW GA RC</b>
<b>Activity Title:</b>	<b>5052-012-E-H NW GA RC</b>

### Activity Category:

Construction of new housing

### Project Number:

04-Const

### Projected Start Date:

04/01/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

### Program Income Account:

5052 NWGRC PI

### Activity Status:

Under Way

### Project Title:

New Construction

### Projected End Date:

12/31/2020

### Completed Activity Actual End Date:

### Responsible Organization:

Northwest Georgia Regional Commission1

## Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$317,458.06



<b>Total Budget</b>	\$33,500.00	\$317,458.06
<b>Total Obligated</b>	\$33,500.00	\$317,458.06
<b>Total Funds Drawdown</b>	\$33,500.00	\$317,458.06
<b>Program Funds Drawdown</b>	\$0.00	\$150,868.06
<b>Program Income Drawdown</b>	\$33,500.00	\$166,590.00
<b>Program Income Received</b>	\$33,500.00	\$166,590.00
<b>Total Funds Expended</b>	\$33,500.00	\$317,458.06
Northwest Georgia Regional Commission1	\$33,500.00	\$317,458.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 5064-012-E-H Hall

**Activity Title:** 5064-012-E-H Hall

**Activity Category:**

Construction of new housing

**Project Number:**

04-Const

**Projected Start Date:**

11/01/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

5064 Hall PI

**Activity Status:**

Under Way

**Project Title:**

New Construction

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hall County2

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,999.20
<b>Total Budget</b>	\$8,999.20	\$8,999.20
<b>Total Obligated</b>	\$8,999.20	\$8,999.20
<b>Total Funds Drawdown</b>	\$8,999.20	\$8,999.20
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$8,999.20	\$8,999.20
<b>Program Income Received</b>	\$8,999.20	\$8,999.20
<b>Total Funds Expended</b>	\$8,999.20	\$8,999.20
Hall County2	\$8,999.20	\$8,999.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Clearance of blighted property and redevelopment of NSP units.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: 08-Finance / Financing Mechanisms

**Grantee Activity Number:** 5052-013-A-I NW GA RC

**Activity Title:** 5052-013-A-I NW GA RC

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

08-Finance

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5052 NWGRC PI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Northwest Georgia Regional Commission1

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2018**

**To Date**

N/A

\$1,161,196.23

**Total Budget**

\$0.00

\$1,161,196.23

**Total Obligated**

\$0.00

\$1,161,196.23

**Total Funds Drawdown**

\$0.00

\$673,960.94

**Program Funds Drawdown**

\$0.00

\$31,222.07

**Program Income Drawdown**

\$0.00

\$642,738.87

**Program Income Received**

\$0.00

\$613,706.02

**Total Funds Expended**

\$0.00

\$673,960.94

**Most Impacted and Distressed Expended**

\$0.00

\$0.00



**Match Contributed**

\$0.00

\$273,228.04

**Activity Description:**

Provide homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/48
# of Singlefamily Units	0	17/48

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	16/36	17/48	94.12
# Owner Households	0	0	0	0/0	16/36	17/48	94.12

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 5061-013-A-H Garden City

**Activity Title:** 5061-013-A-H Garden City

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

08-Finance

**Projected Start Date:**

09/01/2008

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

5061 Garden City PI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

09/01/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Garden City, City of

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000.00
<b>Total Budget</b>	\$0.00	\$2,000.00
<b>Total Obligated</b>	\$0.00	\$2,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$2,000.00
<b>Program Income Received</b>	\$0.00	\$2,000.00
<b>Total Funds Expended</b>	\$0.00	\$2,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>5065-013-A-H Henry</b>
<b>Activity Title:</b>	<b>5065-013-A-H Henry</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

08-Finance

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

5065 Henry PI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Henry County1

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,392,511.77
<b>Total Budget</b>	\$2,000.00	\$1,392,511.77
<b>Total Obligated</b>	\$2,000.00	\$1,392,511.77
<b>Total Funds Drawdown</b>	\$2,000.00	\$1,061,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$123,000.00
<b>Program Income Drawdown</b>	\$2,000.00	\$938,400.00
<b>Program Income Received</b>	\$2,000.00	\$938,400.00
<b>Total Funds Expended</b>	\$2,000.00	\$1,061,400.00
Henry County1	\$2,000.00	\$1,061,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$169,222.09

**Activity Description:**

Provide homebuyer assistance to LH25 eligible households for the purchase of foreclosed upon housing units.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/59
<b># of Singlefamily Units</b>	0	0/59



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/59	0/0	0/59	0
# Owner Households	0	0	0	0/59	0/0	0/59	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 5065-013-A-I Henry

**Activity Title:** 5065-013-A-I Henry

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

08-Finance

**Projected Start Date:**

04/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

5065 Henry PI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanisms

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Henry County1

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,460,107.38
<b>Total Budget</b>	\$2,000.00	\$2,460,107.38
<b>Total Obligated</b>	\$2,000.00	\$2,460,107.38
<b>Total Funds Drawdown</b>	\$2,000.00	\$1,301,072.08
<b>Program Funds Drawdown</b>	\$0.00	\$114,500.00
<b>Program Income Drawdown</b>	\$2,000.00	\$1,186,572.08
<b>Program Income Received</b>	\$2,000.00	\$1,186,572.08
<b>Total Funds Expended</b>	\$2,000.00	\$1,301,072.08
Henry County1	\$2,000.00	\$1,301,072.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$181,758.33

**Activity Description:**

Homebuyer assistance to LMMI eligible households for the purchase of foreclosed upon housing units.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/68
<b># of Singlefamily Units</b>	0	0/68



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/68	0/68	0
# Owner Households	0	0	0	0/0	0/68	0/68	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 09-Admin / Administration

**Grantee Activity Number:** 5064-21A-X Hall

**Activity Title:** 5064-21A-X Hall

**Activity Category:**

Administration

**Project Number:**

09-Admin

**Projected Start Date:**

04/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

5064 Hall PI

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Hall County1

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2018**

**To Date**

N/A

\$285,181.77

**Total Budget**

\$9,463.52

\$285,181.77

**Total Obligated**

\$9,463.52

\$285,181.77

**Total Funds Drawdown**

\$9,463.52

\$199,983.28

**Program Funds Drawdown**

\$0.00

\$65,906.16

**Program Income Drawdown**

\$9,463.52

\$134,077.12

**Program Income Received**

\$9,463.52

\$134,077.12



<b>Total Funds Expended</b>	\$6,658.10	\$197,177.86
Hall County1	\$6,658.10	\$197,177.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP by grantee

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 5066-21A-X Macon

**Activity Title:** 5066-21A-X Macon

**Activity Category:**

Administration

**Project Number:**

09-Admin

**Projected Start Date:**

04/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

5066 Macon PI Account

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

03/04/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

Macon, City of

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2018**

N/A

**To Date**

\$178,283.08

**Total Budget**

\$208.00

\$178,283.08

**Total Obligated**

\$208.00

\$177,243.08

**Total Funds Drawdown**

\$208.00

\$62,090.75

**Program Funds Drawdown**

\$0.00

\$32,646.09

**Program Income Drawdown**

\$208.00

\$29,444.66

**Program Income Received**

\$208.00

\$29,444.66

**Total Funds Expended**

\$208.00

\$62,090.75

Macon, City of

\$208.00

\$62,090.75

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration of NSP by local government

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 5069-21A-X Rockdale

**Activity Title:** 5069-21A-X Rockdale

**Activity Category:**

Administration

**Project Number:**

09-Admin

**Projected Start Date:**

04/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

5069 Rockdale PI

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rockdale County1

**Overall**

	<b>Jan 1 thru Mar 31, 2018</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$505,016.55
<b>Total Budget</b>	\$92.82	\$505,016.55
<b>Total Obligated</b>	\$92.82	\$505,016.55
<b>Total Funds Drawdown</b>	\$92.82	\$505,016.55
<b>Program Funds Drawdown</b>	\$0.00	\$161,340.32
<b>Program Income Drawdown</b>	\$92.82	\$343,676.23
<b>Program Income Received</b>	\$92.82	\$343,676.23
<b>Total Funds Expended</b>	\$0.00	\$504,923.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administration of NSP by grantee.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 9999-21A-X GEORGIA

**Activity Title:** 9999-21A-X GEORGIA

**Activity Category:**

Administration

**Project Number:**

09-Admin

**Projected Start Date:**

04/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

12/31/2020

**Completed Activity Actual End Date:**

**Responsible Organization:**

State of Georgia

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2018**

N/A

**To Date**

\$3,600,983.54

**Total Budget**

\$8,699.40

\$3,600,983.54

**Total Obligated**

\$8,699.40

\$3,595,455.54

**Total Funds Drawdown**

\$118,532.90

\$2,530,645.03

**Program Funds Drawdown**

\$114,424.57

\$2,435,472.44

**Program Income Drawdown**

\$4,108.33

\$95,172.59

**Program Income Received**

\$8,699.40

\$99,763.66

**Total Funds Expended**

\$118,532.90

\$2,530,645.03

    State of Georgia

\$118,532.90

\$2,530,645.03

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$129,479.07

**Activity Description:**

State administration of NSP

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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