

Balance of State Continuum of Care Statewide Membership Meeting

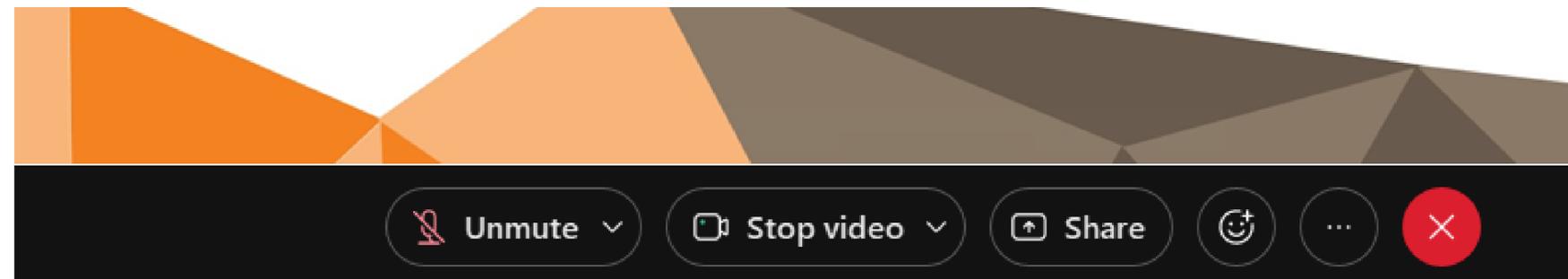
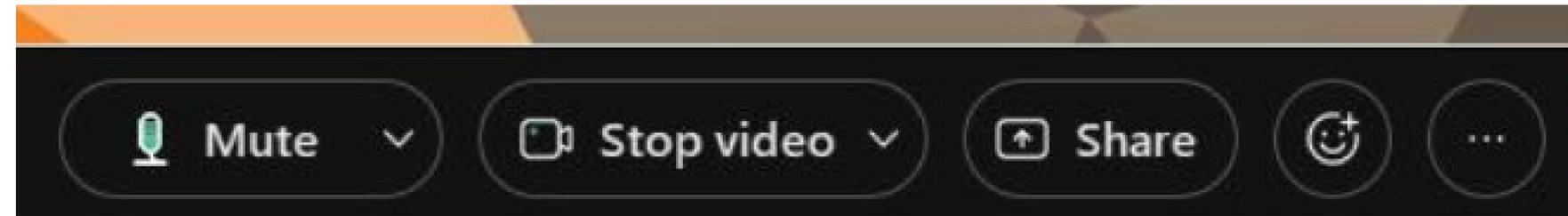
December 6, 2022, Webinar

Presented by DCA as Collaborative Applicant



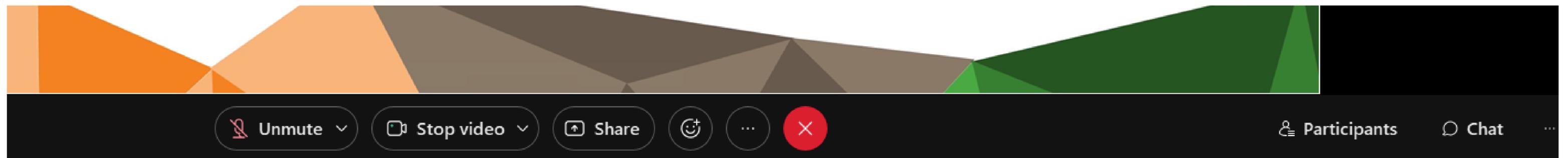
WebEx Introduction

- Notice the menu options at the bottom of your screen.
- Please remember to mute yourself unless you are talking.
- You are muted if the microphone is red.
- You can toggle the mute button off and on by clicking the microphone.
- Board members please UNMUTE and announce name to make motions
- Board members please UNMUTE in order to vote



WebEx Introduction

- To view the participants, click on the Participant button
- To view the chat, click on the button with the chat bubble
- Please make sure chat is set to “Everyone” for discussion



Agenda

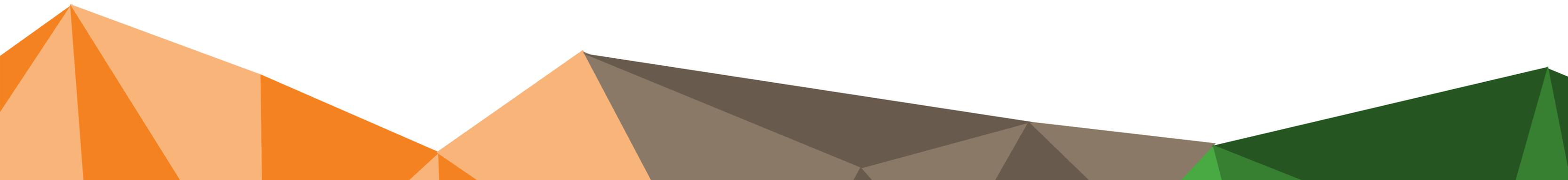
- Welcome and Introductions
- Balance of State CoC Updates
- Homeless Initiatives in the Balance of State CoC
- Public Comment

Balance of State Continuum of Care

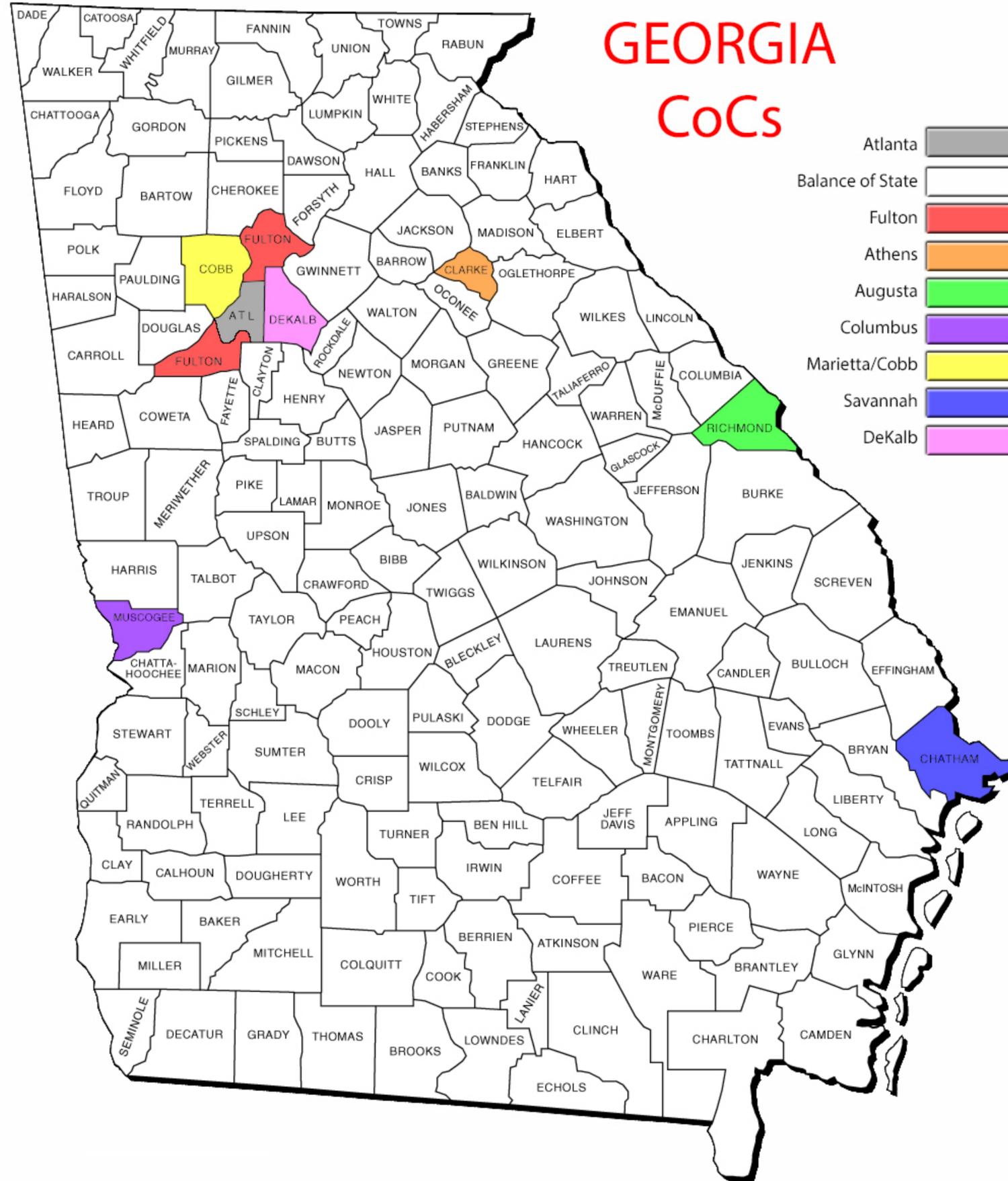
HUD Continuum of Care

A Continuum of Care (CoC) is established by representatives of relevant organizations within a geographic area to carry out the responsibilities set forth in the CoC Program interim rule.

Georgia Balance of State CoC has 152 counties.

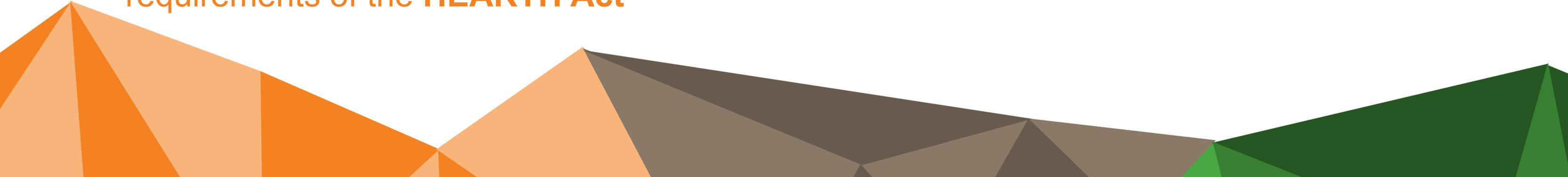


GEORGIA CoCs



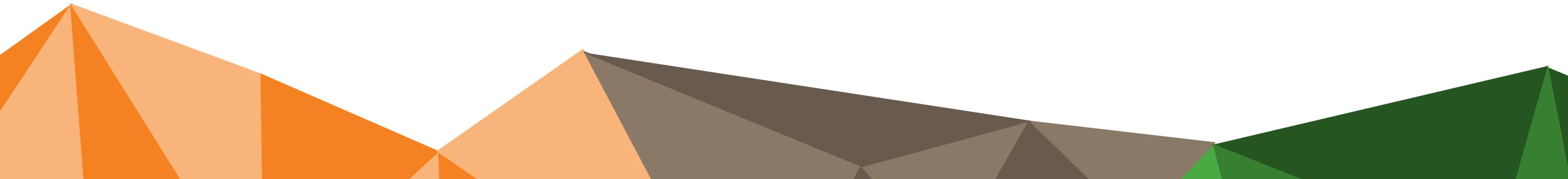
HUD Continuum of Care Program

The CoC Program is designed to assist individuals and families experiencing homelessness and to provide the services needed to help them move into permanent housing, with the goal of long-term stability.

- To develop a **long-term strategic plan and manage a year-round planning effort** that addresses
 - the needs of homeless individuals and households;
 - the availability and accessibility of existing housing and services; and
 - the opportunities for linkages with mainstream housing and services resources.
 - To prepare an **application** for McKinney-Vento Homeless Assistance Act (McKinney-Vento) competitive grants.
 - To have an **independent Board of Directors**, maintain a **written Governance Charter**, set and meet **goals to prevent and end homelessness**, and implement all other requirements of the **HEARTH Act**
- 

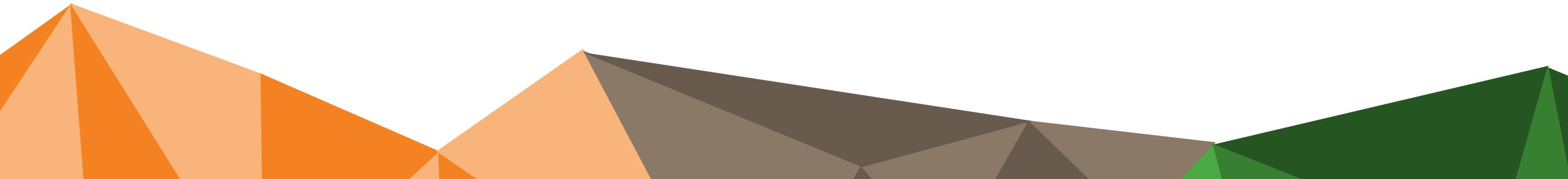
Collaborative Applicant (DCA) Responsibilities

- To provide oversight for the Continuum in order to meet HUD's rule for Continua of Care and to assure that requirements are met for the annual HUD Continuum of Care funding competition.
- Maintain Continuum membership lists, conduct membership recruitment campaigns targeted to stakeholders, publish agendas for membership meetings, and assist the Board in conducting meetings of full membership not less than twice annually.
- Consult with both ESG Entitlements and HUD Consolidated Planning jurisdictions.
- Implement and coordinate the biennial unsheltered point in time count and the annual shelter survey.
- Provide staff for planning and implementation of HEARTH Act requirements and overall CoC strategies



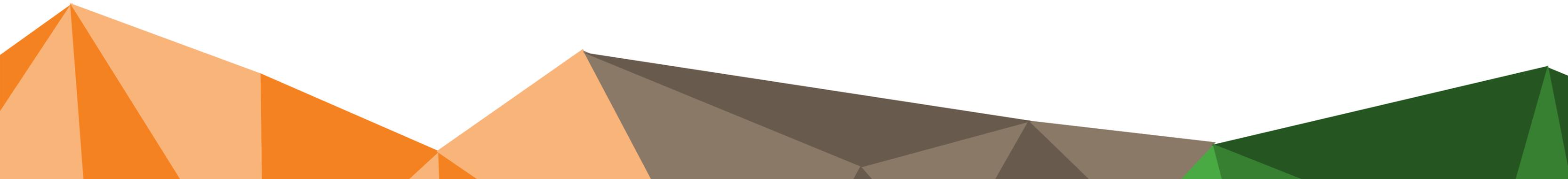
Membership

- Formalized process
- Agency representation and individuals
- Voting – Designated voting member (agencies only)
- Participation – Code of Conduct Policy approved 5/19/21
 - Attend not less than one meeting (membership, Board, Committee, or Subcommittee) per year
 - Agencies can substitute staff for meeting participation
 - Inactive or non-voting members to be reviewed
- CoC-funded providers are expected to participate (membership & attendance)



Balance of State Continuum of Care Board of Directors

- The Board currently consists of 19 member seats, either appointed by state agency heads, or elected by the Continuum membership.
- Continuum membership will elect 5 “at large” board members.
- Appointments must be relevant to the Continuum, either providing direct or homeless funding, services, mainstream services, or other indirect services to persons experiencing homelessness or community organizations in the Continuum.



Balance of State Continuum of Care BoS CoC Board Members

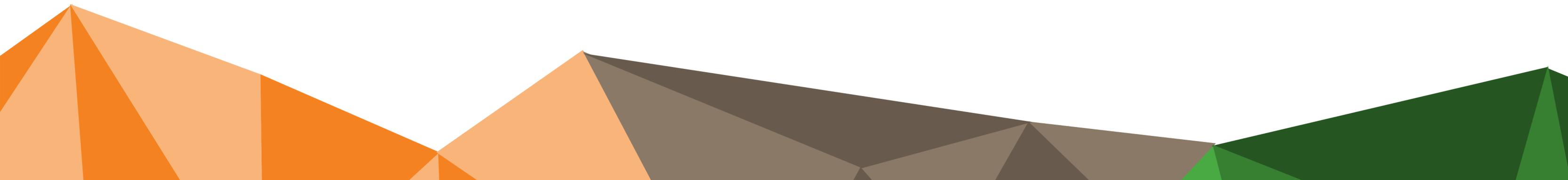
Board Member	Appointing Agency
Tonya Cureton Curry, Chair (pending replacement)	Department of Community Affairs
Chad Cheshire, Vice Chair	At-Large BoS Region 4
Sondra Hampton	Department of Community Affairs
Alison Goldey (New)	State Housing Trust Fund for the Homeless
Vacant	State Housing Trust Fund for the Homeless
Maxwell Ruppensburg	GA Department of Behavioral Health and Developmental Disabilities
Bert Flewellen	GA Department of Community Supervision
Eric McGhee	GA Department of Education
Wayne Mack	GA Department of Labor

Balance of State Continuum of Care BoS CoC Board Members

Board Member	Appointing Agency
Kristy Carter	Criminal Justice Coordinating Council
Shannon L. Candler	Gwinnett County (ESG coordination)
Linda Boswell	Clayton County (ESG coordination)
Daniel Rosebud	Membership and Rules Committee Lived Experience Appointment
Rachel Castillo	At-Large BoS Region 1
Jimiyu Evans (New)	At-Large BoS Region 2
Tammie Collins (New)	At-Large BoS Region 3
Diane Rogers	At-Large BoS Region 5
Vacant (VA Recommendation Pending)	Veteran Interests
Charlotte Woody	Macon-Bibb County (ESG Coordination)

Balance of State Continuum of Care Committees

- The Continuum of Care has 4 Standing Committees:
 - Membership and Rules Committee
 - Standards, Rating, and Project Selection Committee
 - Homeless Management Information Systems (HMIS) Committee
 - CoC Steering Committee
 - CoC Administrators
 - Assessment, Placement, and Services Committee
- Board Committees:
 - Youth Action Board



Balance of State Continuum of Care Updates

2022 Continuum of Care Competition (Results)

2022 BoS CoC Competition

- 62 Projects in the final ranking
 - 57 PSH & RRH Renewals
 - 2 HMIS Renewals
 - 2 Coordinated Assessment Renewals
 - 1 NEW RRH utilizing reallocated funds
- 2 Projects opted not to request funding for renewal of their project totaling \$206,287, but only \$184,370 eligible for reallocation
- Board Approved 9/12/22

2022 BoS CoC Competition

- Project Funding Requested following Approved Adjustments:

- Tier 1: \$19,633,469
- Tier 2: \$1,011,423
- Total: \$20,644,892

- CoC Planning (non-competitive): \$758,386

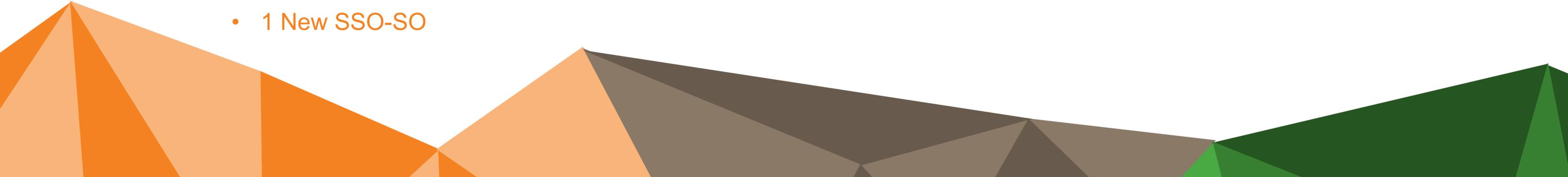
- Total: \$21,403,278

2022 BoS CoC Competition

- 2022 Notice of Funding Opportunity was published on **August 1st**
- Georgia Balance of State CoC Competition opened Tuesday, **August 9th**.
 - Review Applications were due **August 18th**
 - HUD Application (e-snaps) were due **August 29th**
 - Final CoC Application submitted **September 29th**
- Competition documents and policy can be found on our website at: <https://www.dca.ga.gov/safe-affordable-housing/homeless-special-needs-housing/georgia-balance-state-continuum-care/2022-coc>

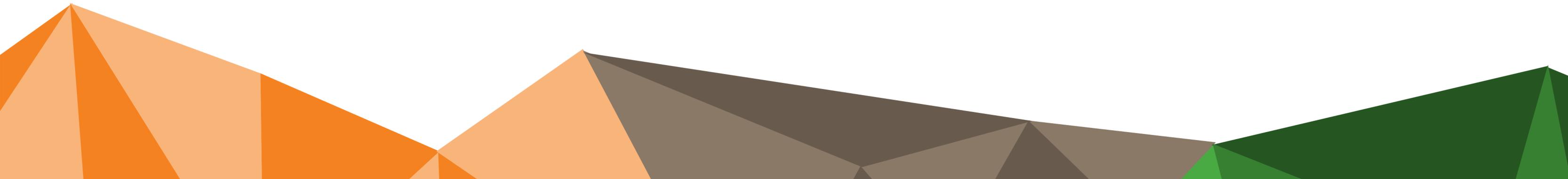
2022 Special NOFO to Address Rural and Unsheltered Homelessness (Results)

2022 Balance of State CoC Special Competition Results

- 12 Applications
 - 1 project did not meet threshold (2 projects in e-snaps)
 - 11 Projects in the final ranking
 - Unsheltered Homelessness Set Aside (6 approved)
 - 1 New RRH
 - 1 New Standalone SSO
 - 1 New SSO-CE
 - 1 New SSO-SO
 - 1 New HMIS
 - 1 New CoC Planning
 - Rural Homelessness Set Aside (5 approved))
 - 2 New PSH
 - 1 New Standalone SSO
 - 1 New SSO-CE
 - 1 New SSO-SO
- 

2022 Balance of State CoC Special Competition Results

- Submitted October 20, 2022
- Final Funding Request following Approved Adjustments:
 - Rural Homelessness Set Aside - \$5,149,382
 - Unsheltered Homelessness Set Aside - \$11,382,674



2022 Balance of State CoC Special Competition Results

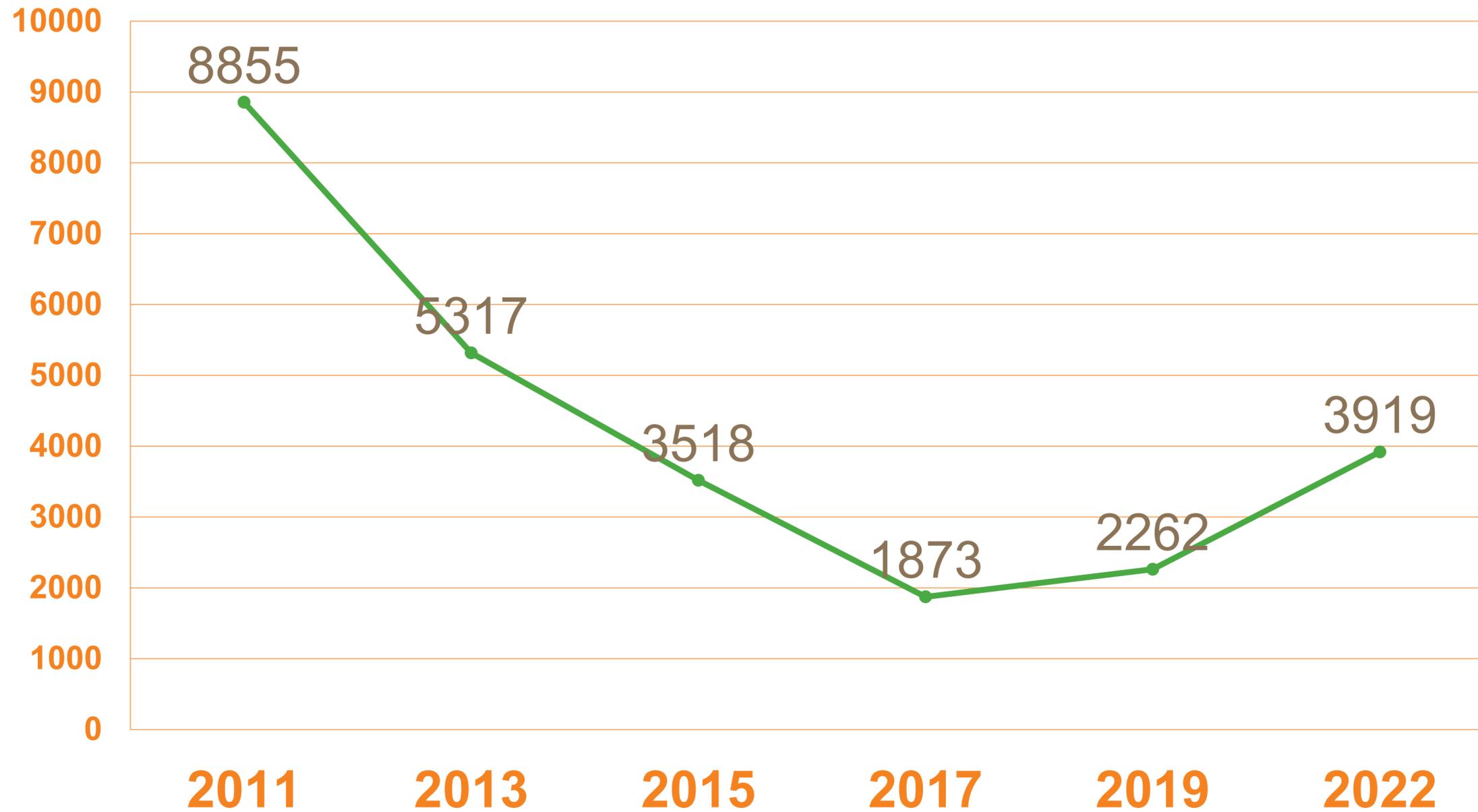
- Competition materials, final ranked projects, and CoC Application under the Special CoC Competition to address Rural and Unsheltered Homelessness can be found at: <https://www.dca.ga.gov/safe-affordable-housing/homeless-special-needs-housing/georgia-balance-state-continuum-care/2022-0>

2022 Point-in-Time Count

2022 Point in Time Homeless Count

Bartow	Bibb	Brooks
Bryan	Burke	Camden
Carroll	Cherokee	Clayton
Coweta	Dougherty	Douglas
Floyd	Glynn	Gwinnett
Habersham	Hall	Henry
Houston	Laurens	Liberty
Lowndes	McIntosh	Murray
Newton	Pickens	Rockdale
Stephens	Tift	White
Whitfield		

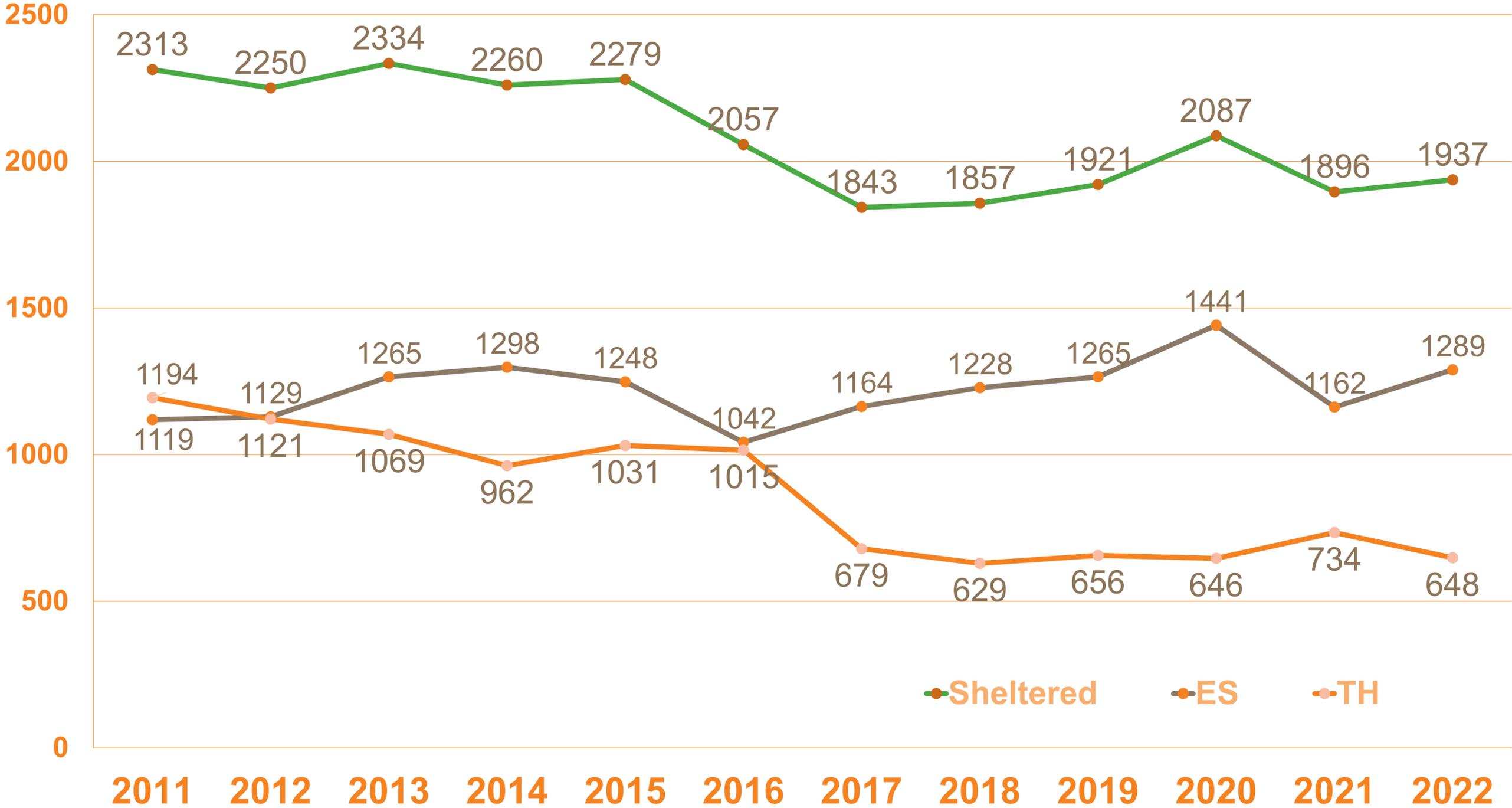
2011 - 2022 BoS Unsheltered PIT Counts





Sheltered Count

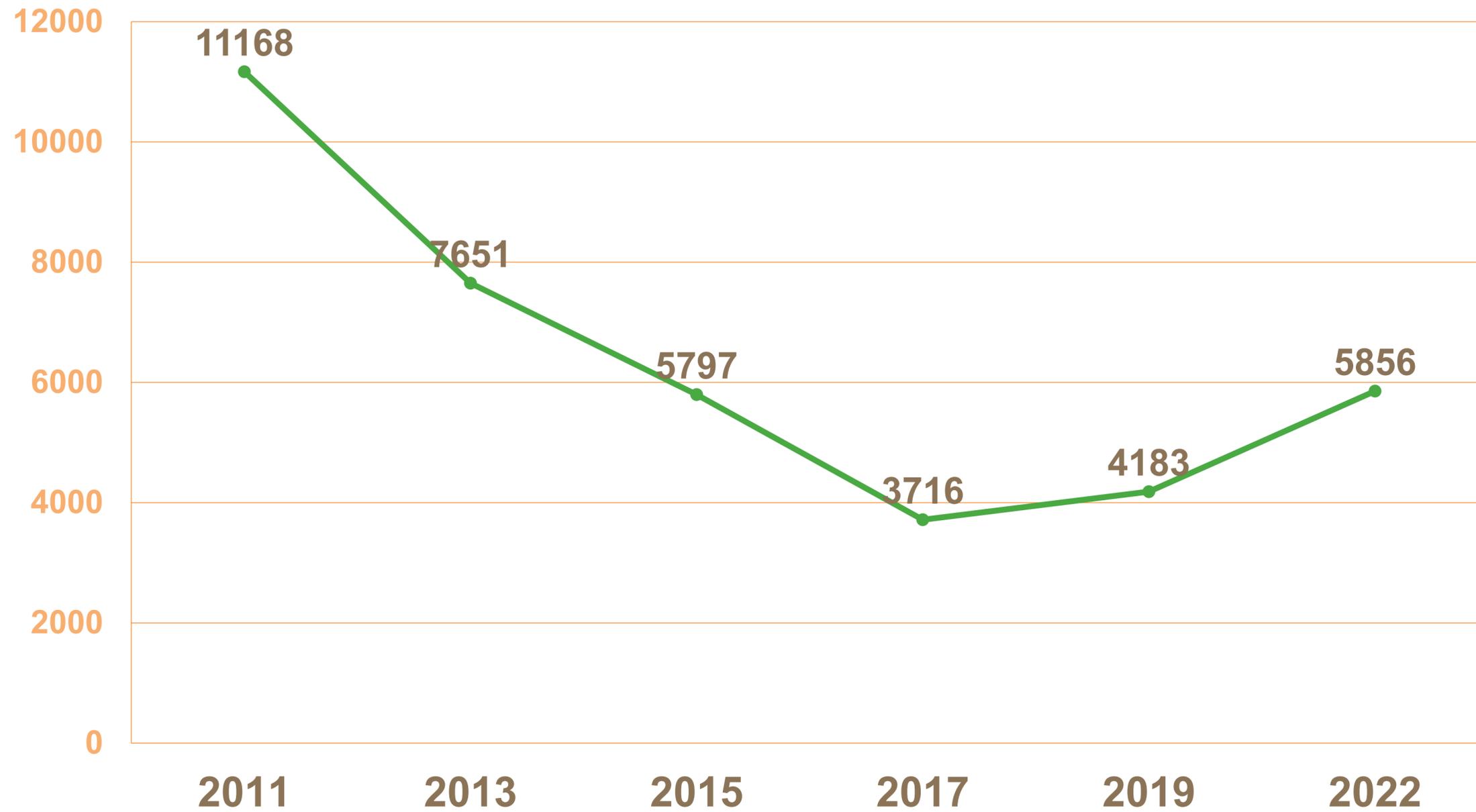
2011 - 2022 BoS Sheltered PIT Counts



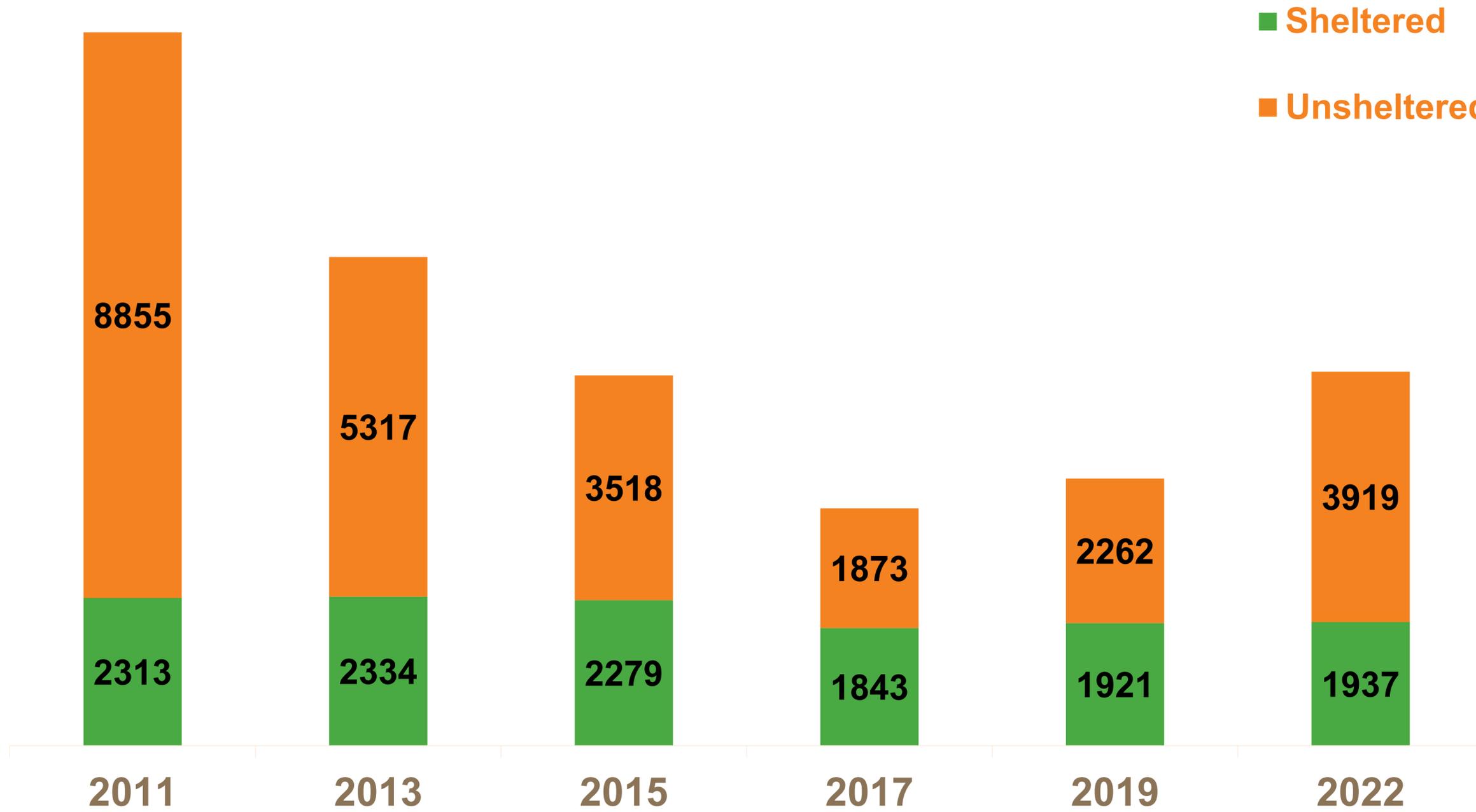


Overall Homeless Count

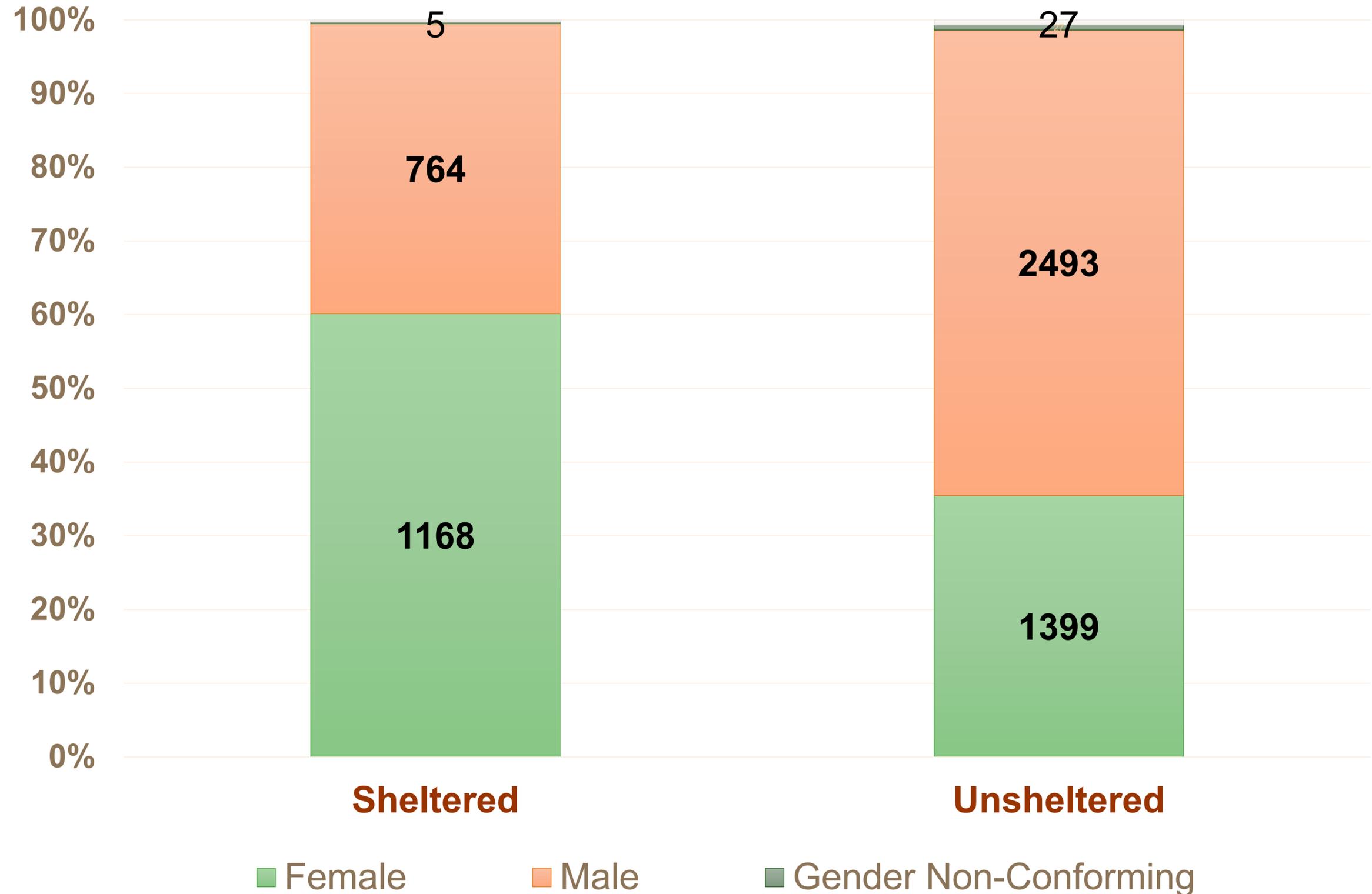
Homeless Count Trend 2011 - 2022



Sheltered vs. Unsheltered Count



Homeless Status by Gender



Homeless Status by Race

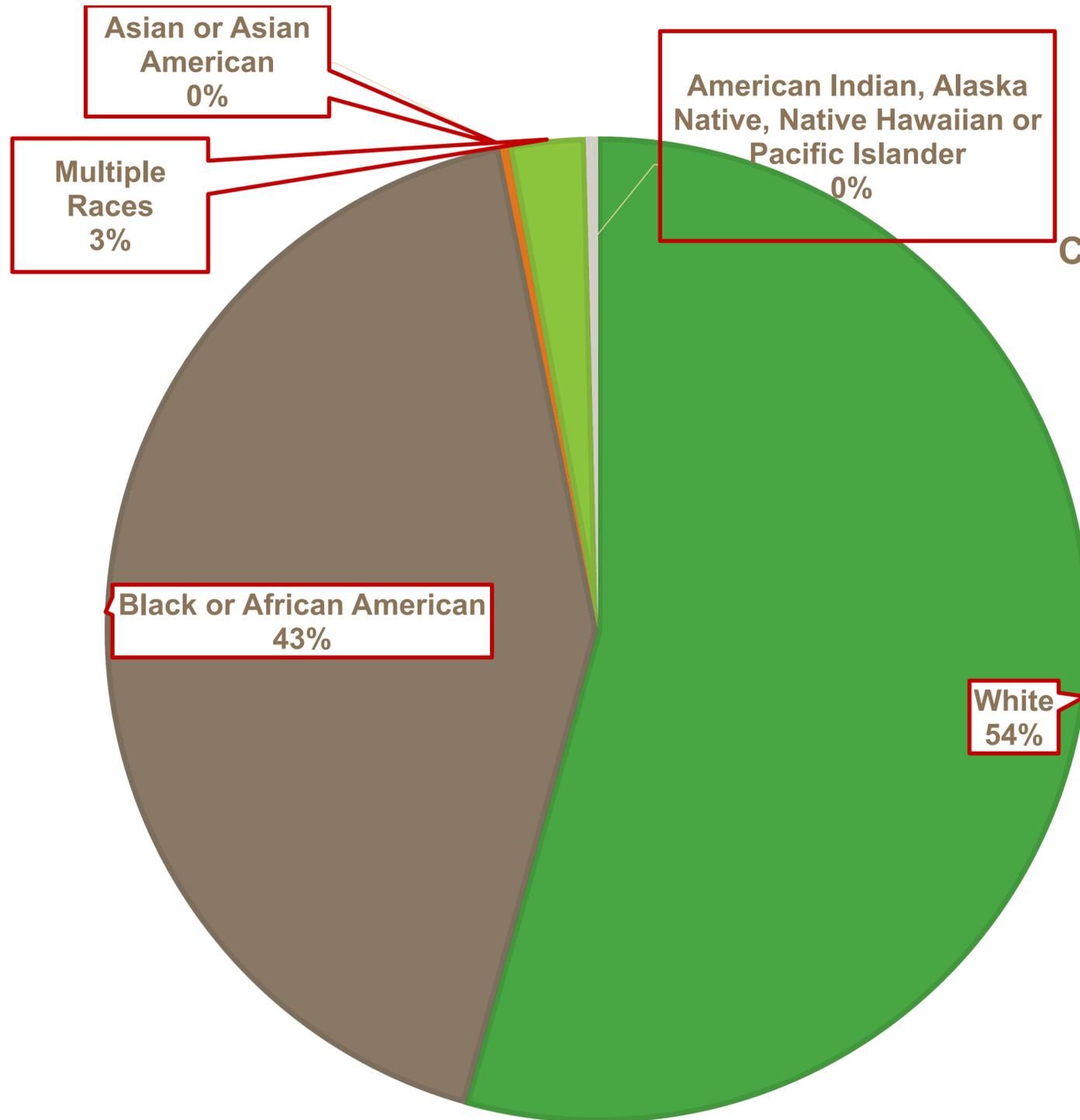
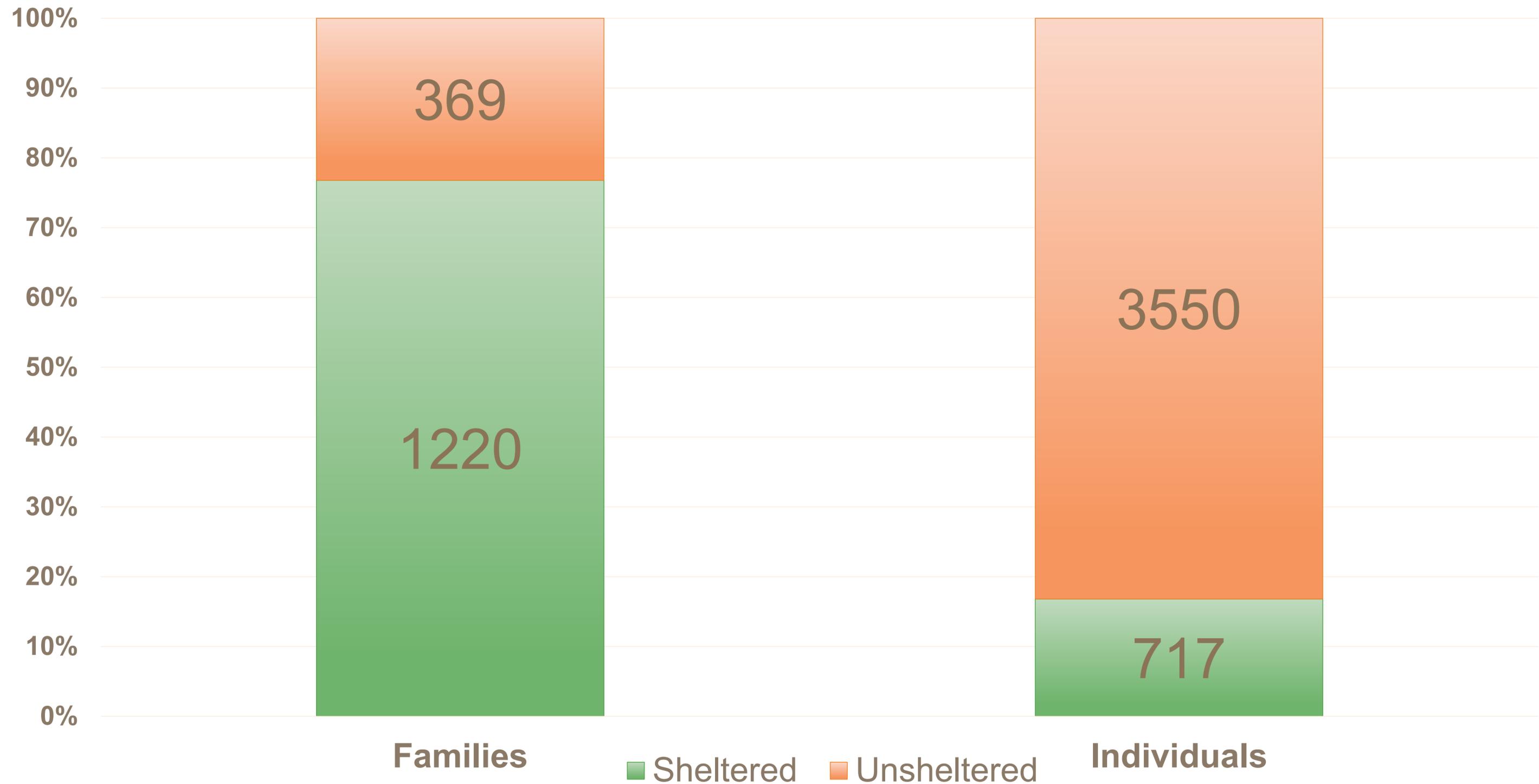


CHART 5. BALANCE OF STATE COC PIT HOMELESS STATUS BY RACE

- White
- Black or African American
- Asian or Asian American
- Multiple Races
- American Indian, Alaska Native, Native Hawaiian, or Pacific Islander

Homeless Status by Household Type

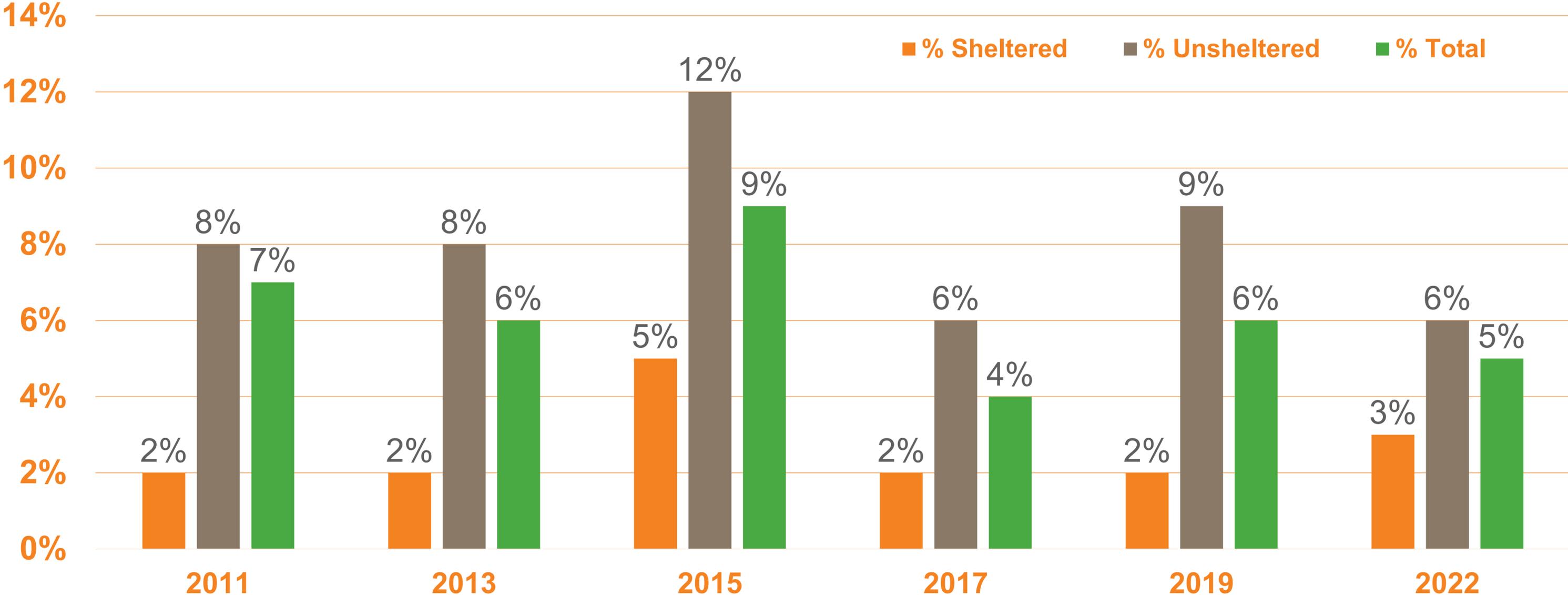


Special Populations

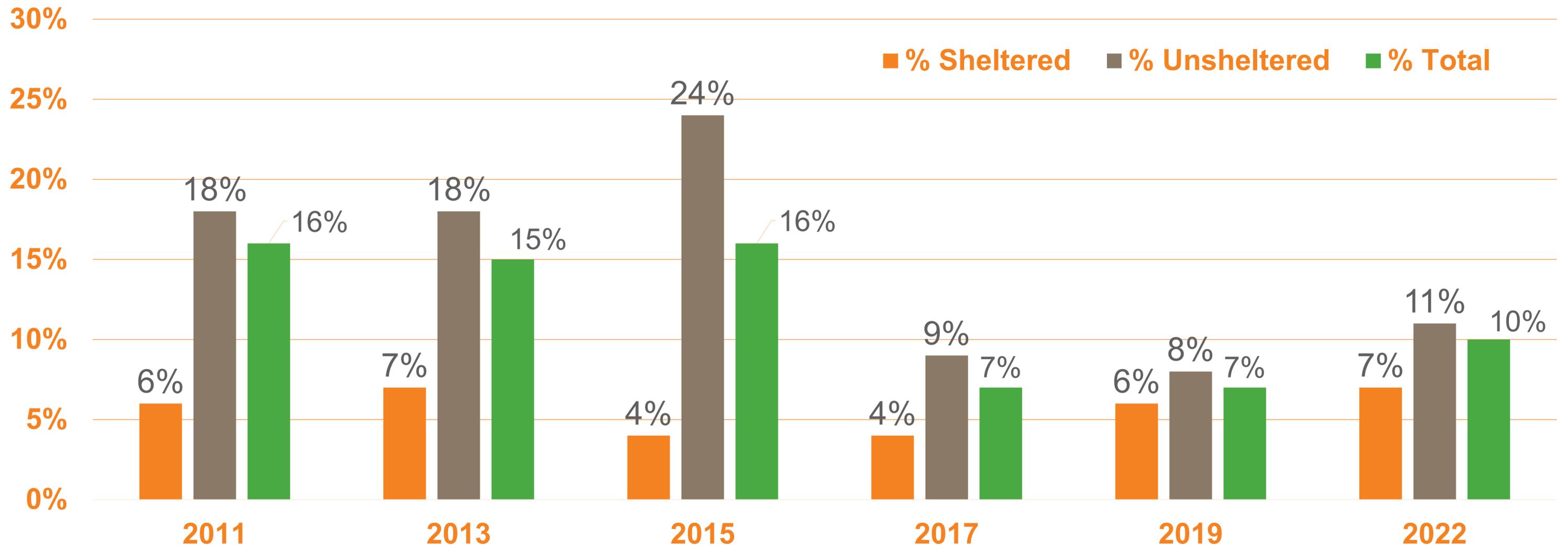


Veterans and Chronically Homeless

Veterans



Chronically Homeless



Why the increase?

Newer data for predictive model

Higher quality physical counts

Use of observations in final PIT data

Identification of more providers in the CoC

Pandemic Impact

2023 Point-in-Time Count

- January 23, 2023
- Sheltered Only Count
- Provider level survey to be completed
- Trainings in early January

Longitudinal System Analysis (LSA)

Longitudinal System Analysis (LSA)

The Longitudinal Systems Analysis (LSA) report, produced by Homelessness Management Information System (HMIS) and submitted annually to HUD via HDX 2.0, provides HUD and the CoC with critical information about how people experiencing homelessness use their system of care.

Homeless Initiatives in the Balance of State Continuum



2023 Georgia Department of Community Affairs Housing Symposium

DCA's Annual Housing Symposium is Back

The Longitudinal Systems Analysis (LSA) report, produced by Homelessness Management Information System (HMIS) and submitted annually to HUD via HDX 2.0, provides HUD and the CoC with critical information about how people experiencing homelessness use their system of care.

Youth Homelessness Demonstration Program Award

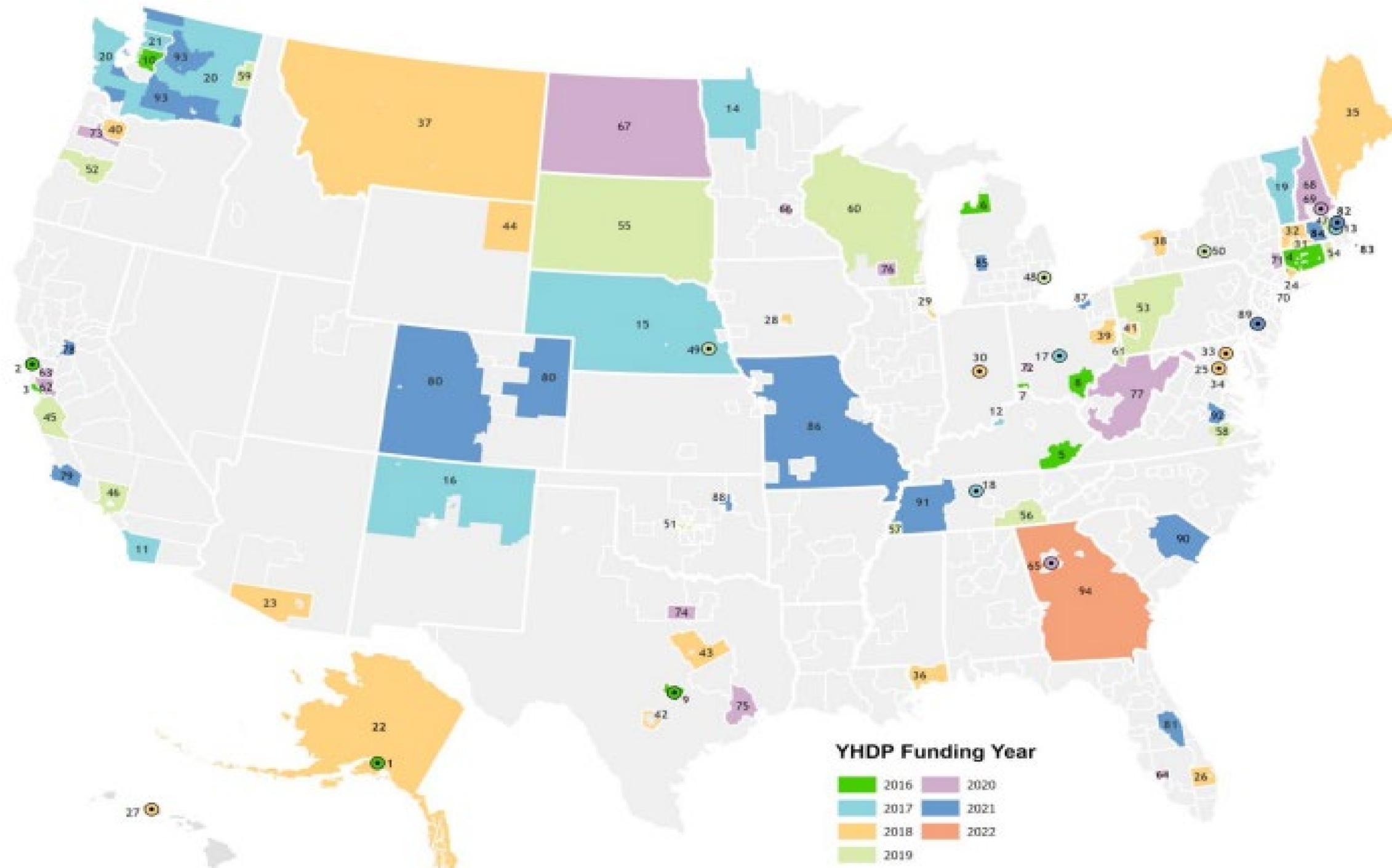
Youth Homelessness Demonstration Program Award

- Georgia BoS awarded \$11,699,223
- Timeline:
 - Coordinated Community Plan (CCP), due in late April
 - Must address 4 outcomes:
 1. Stable housing
 2. Education + employment
 3. Permanent connections
 4. Well-being
- HUD review and approval of plan must take place before project can begin accepting and reviewing applications

Utilizing our YHDP funding/ examples from past YHDP communities

- Supportive services:
 - including case management, transportation support, skill building, mentorship, addressing mental & physical health needs, literacy, employment, education, & training.
- Housing interventions:
 - RRH, TH, Host Homes, PSH
- More miscellaneous:
 - Diversion, direct cash transfers, systems navigation

Youth Homelessness Demonstration Program Award, Selected Communities Rounds 1-6



Home-ARP

What is the HOME-ARP Program?

“HOME for the Homeless”

American Rescue
Plan (ARP)

\$1.9T

Enacted March
2021

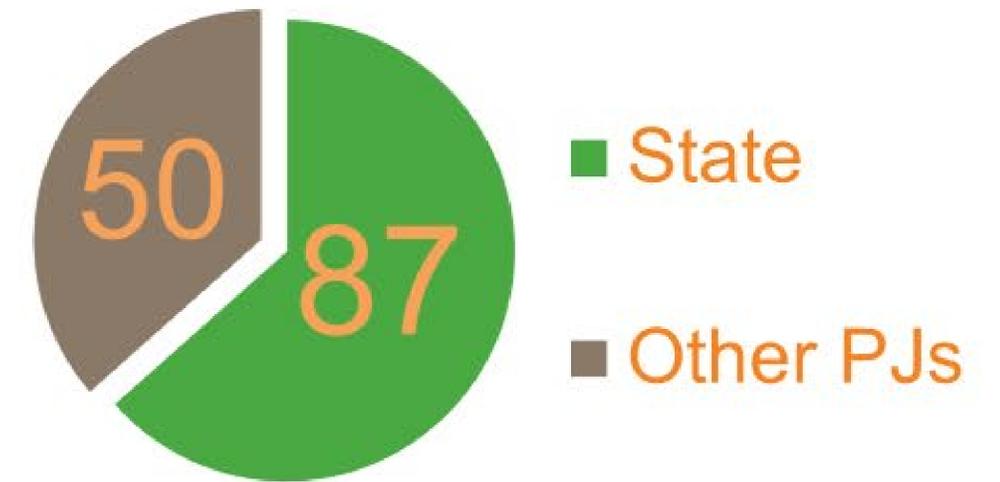
\$5B to HUD for
HOME Program
(HOME-ARP)

\$150M to
Georgia HOME
Participating
Jurisdictions

HOME-ARP Allocations in Georgia

Albany	\$ 1,798,393
Athens	\$ 2,506,309
Atlanta	\$ 7,991,553
Augusta	\$ 3,483,201
Clayton County	\$ 3,929,129
Cobb County	\$ 5,551,090
Columbus	\$ 5,551,909
Dekalb County	\$ 7,800,770
Fulton County	\$ 2,428,588
Georgia	\$ 87,655,165
Gwinnett County	\$ 2,428,588
Macon	\$ 2,987,467
Savannah	\$ 3,100,743

HOME ARP Allocations in \$ Millions



\$137 MM Total

How is HOME-ARP Different?

Funded through the American Rescue Plan Act

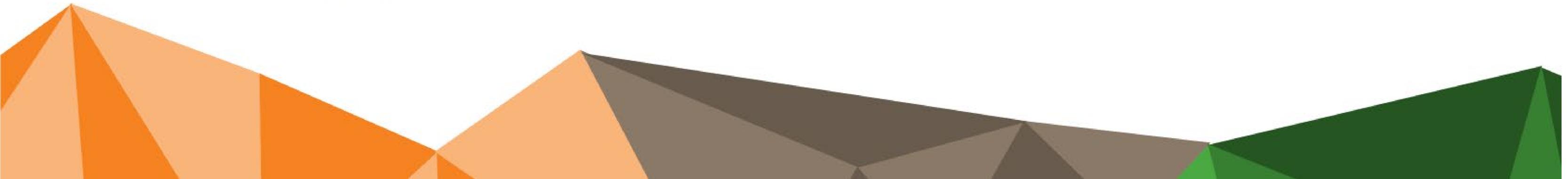
- \$5 Billion in HOME nationwide for activities to be funded through 2030
- Combines HOME Regulations with McKinney Vento (Homeless) Regulations

New Beneficiaries:

- People who are Homeless/At Risk for Homelessness

New Activities:

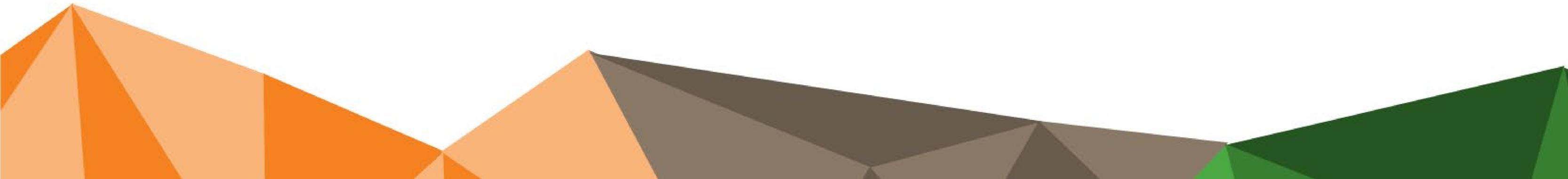
- Non-Congregate Shelters and Supportive Services



Qualifying Populations

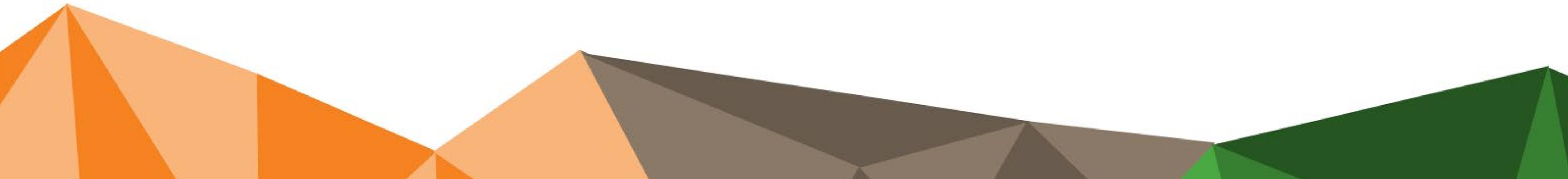
Those who are:

- Homeless
- At risk of homelessness
- Fleeing or attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking
- Other households requiring services or housing assistance to prevent homelessness but do not otherwise qualify under the other categories



Eligible Activities

- Develop affordable rental housing
- Acquisition and development of non-congregate shelter units (NCS)
- Tenant-based rental assistance (TBRA) allocated to ESG-CV
- Supportive services
- 15% for Administrative Costs
- 5% for operating assistance to nonprofits carrying out HOME-ARP activities



GA HOME-ARP Plan

How are we going to address the needs?

HOME-ARP Activity	Funding Amount	Percent
Affordable Rental Housing Construction	\$ 64,424,131	73.5%
Non-Congregate Shelter Development	\$ 8,765,517	10%
Increased Coordinated Entry/Administration	\$ 8,765,517	10%
Tenant-Based Rental Assistance (ESG-CV)	\$ 3,600,000	4.1%
Supportive Services & Financial Assistance	\$ 2,100,000	2.4%
Total	\$ 87,655,165	100%

Rental Housing

- Annual applications 2023-2027 (construction complete by 9/2030)
 - Developments must have Project Based Rental Assistance to cover operating expenses for very low-income tenants
 - Can pay 100% of costs to acquire, construct new/rehab rental housing
 - 70% of units must be qualifying populations tenants & 30% low-income
- 

Non-Congregate Shelter (NCS)

- Annual applications 2023-2025
 - Private units or rooms with bathroom in each unit (can have shared kitchens or kitchenettes)
 - Construction of new structures or acquisition/rehab of existing structures (such as motels, nursing homes, schools, churches, or other facilities)
 - HOME-ARP cannot cover shelter operating expenses
 - Project Sponsors must be able to pay for staff, operations, maintenance for compliance period (<15 years)
- 



Thanks!

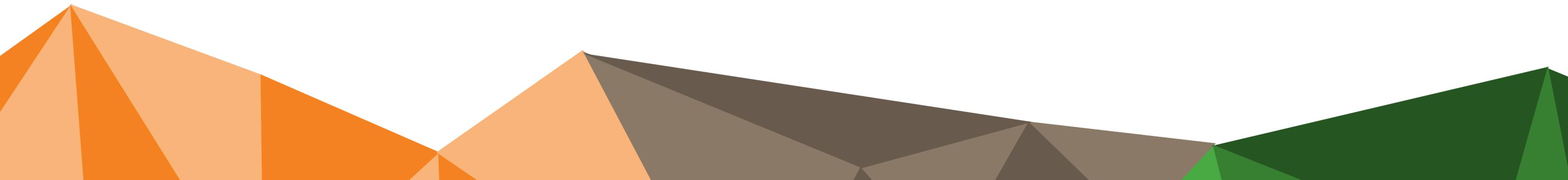
Any questions?

You can find me at: Kelly.Evans@dca.ga.gov

Coordinated Entry

What is Coordinated Entry?

Coordinated Entry is a process through which people experiencing homelessness access the crisis response system in a streamlined way, have their strengths and needs quickly assessed, and are quickly connected to appropriate, tailored housing and mainstream services within the community or designated region.



CE in the BoS CoC

- 7 Implementation Sites
 - Bartow, Bibb, Colquitt, Coastal (Bryan, Camden, Glynn, Liberty, McIntosh, and Wayne), Burke, Hall, and Gwinnett
 - Grow coverage area
- DCA OHSN Toll-free hotline connect callers to implementation sites, emergency shelter, other funded agencies
- Areas outside of implementation sites 1-844-249-8367

Coordinated Entry Technical Assistance

Project Overview

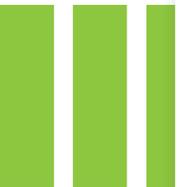
Provide in-depth CES capacity building and system redesign for the Georgia Balance of State

Five potential project phases:

1. Stakeholder Feedback and Needs Assessment
2. Access Point Evaluation
3. Assessment Tool Review
4. Recommendations for Redesign
5. Policies and Procedures Development

Projection of project timeline is dependent of community engagement.





Thanks!

Questions?

Contact: Amanda Brand
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Isaac Davis
isaac.davis@dca.ga.gov

Public Comment

Please share your Name, Community, Agency...



Local Initiatives

What is happening in your local community



Successes

What is working well



Challenges

What are barriers to your success



Questions?

Balance of State Staff Contacts

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Thank You!

Any questions?

You can contact DCA at: Tina.Moore@dca.ga.gov or Josh.Gray@dca.ga.gov