

**CITY OF WOODSTOCK, GA**

Annual Impact Fee Financial Report &  
Short-Term Work Program Update  
2013

CITY OF WOODSTOCK, GA	Annual Impact Fee Financial Report - fy 2013		
	Parks & Rec	Admin	Total
Service Area	City	City	
<b>Impact Fee Fund Balance July 1, 2012</b>	\$179,776.00	\$34,087.58	\$213,863.58
<b>Impact Fees Collected July 1, 2012 - June 30, 2013</b>	\$625,871.94	\$18,778.50	\$644,650.44
<b>Subtotal: Fee Accounts</b>	\$805,647.94	\$52,866.08	\$858,514.02
<b>Accrued Interest</b>	\$179.27	\$10.55	\$189.82
<b>(Impact Fee Refunds)</b>	\$0.00	\$0.00	\$0.00
<b>(Expenditures)</b>	\$51,199.20	\$52,750.00	\$103,949.20
<b>Impact Fee Fund Balance June 30, 2013</b>	\$754,628.01	\$126.63	\$754,754.64
<b>Impact Fees Encumbered</b>			

CITY OF WOODSTOCK, GA		Capital Improvements Project Update 2013-2017						
<b>Public Facility:</b> Parks and Recreation								
<b>Service Area:</b> City-wide								
Project Description	Project Start Date	Project End Date	Project Estimated Cost	Percentage of Funding from Impact Fess	Other Funding Sources	Impact Fee Expenditures for 2013	Impact Fees Encumbered	Status/Notes
Property Purchase for Mahan Trail Easement, 0.08 acres	2012	2012		100%	n/a	\$3,000.00		Purchase Complete
Property Purchase for Trail Easement – Noonday Creek, 0.85 acres	2013	2013		100%	n/a	\$5,059.50		Purchase Complete
Trail Condemnation – Stockton Property (Downtown Woodstock Trail), 0.3 acres	2013	2013		100%	n/a	\$3,141.00		Purchase Complete
Property Purchase of Fierce MTB Trail North Section, Rope Mill Park, 12,698 feet (approx. 50 acres)	2013	2013		100%	n/a	\$39,998.70		Purchase Complete
<b>Total of Costs, Expenditures and Impact Fees Encumbered</b>			n/a			\$51,199.20		

**CITY OF WOODSTOCK, GA**

CITY OF WOODSTOCK, GA	Short Term Work Plan Update 2013-2017								
Project Description	2013	2014	2015	2016	2017	Estimated Total Cost	Funding Source	Responsible Party	Notes
<b>Natural and Historic Resources</b>									
Dedicate a fund to the yearly purchase and acquisition of greenspace	x	x	x	x	x	Unknown	City Impact fees	City	
<b>Economic Development</b>									
Continue to fund and implement LCI/Streetscape projects	x	x	x	x	x	\$2,000,000	City/GDOT	City	
Develop a focused marketing campaign targeting identified commerce	x	x	x	x	x	Staff Time	City	City/DDA	
Develop incentives and project attributes to assist development of new commercial space	x	x	x	x	x	Staff Time	City	City/DDA	
Continued implementation of wayfinding signage package	x	x	x	x	x	\$500,000	DDA/City/Main Street Woodstock/CVB	City	
Façade improvements along Wall Street, addition of sidewalks and lighting	x	x				\$40,000	DDA	DDA	
Develop trolley route and purchase trolley	X	X				\$35,000	DDA	DDA	

Project Description	2013	2014	2015	2016	2017	Estimated Total Cost	Funding Source	Responsible Party	Notes
<b>Housing</b>									
Provide assistance to owners of historic properties to take advantage of historic rehabilitation incentives	x	x	x	x	x	Staff Time	DDA/City	DDA/City	
Encourage the use of federal tax credits for development of moderate income housing	x	x	x	x	x	Staff Time	City	City	
<b>Community Facilities and Services</b>									
Explore options for relocation to include possible public/private partnerships and explore funding in the next SPLOST cycle			x	x	x	TBD	TBD	City	
Sidewalk maintenance and replacement fund	x	x	x	x	x	\$50,000	General Fund/ SPLOST	City	
Acquire property for and build new fire station to include police mini-precinct.		x	x	x		\$1,250,000	SPLOST	City	
Expansion of Senior Center				x	x	\$500,000	SPLOST	City	
Construct restrooms at Rope Mill Park			x			\$150,000	SPLOST	City	
CALEA National Accreditation for the Police Department		x	x			\$12,000	General Fund	City	

Project Description	2013	2014	2015	2016	2017	Estimated Total Cost	Funding Source	Responsible Party	Notes
<b>Parks and Recreation</b>									
Construct identified multi-use trails and finalize ROW purchases	x	x	x	x	x	\$4,000,000	City/Cherokee County	City	
Running Track and Walking Trail (1 each) at Dupree Park	x	x	x			\$460,000	92% Impact Fees, General Fund	City of Woodstock	
Four Playgrounds at Trailheads, locations TBD	x	x	x	x	x	\$200,000	98.5% Impact Fees, General Fund	City of Woodstock	
Six (6) Pavilions/Shelters at Trailheads, locations TBD	x	x	x	x	x	\$960,000	98.5% Impact Fees, General Fund	City of Woodstock	
Construct amphitheatre in Woodstock City Park		x	x			\$2,500,000	SPLOST	City of Woodstock	
<b>Transportation</b>									
Trickum Road widening - Arnold Mill to County Line	x	x	x	x	x	\$7,550,000	SPLOST	City, GaDOT	
Towne Lake Parkway (road widening – Sherwood to Neese Rd)	x	x	x	x	x	\$10,000,000	SPLOST	City, GaDOT	
Downtown Grid (new roads, extensions and connections)	x	x	x	x	x	\$5,000,000	SPLOST	City, GaDOT	

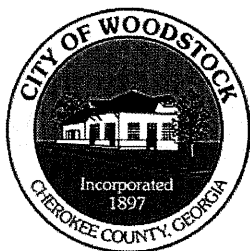
Project Description	2013	2014	2015	2016	2017	Estimated Total Cost	Funding Source	Responsible Party	Notes
Arnold Mill Extension/Bypass (north end of Neese to Main St)	x	x	x	x	x	\$25,800,000	SPLOST	City, GaDOT	
Ridgewalk Parkway (road widening)	x	x				\$7,000,000	SPLOST	City, GaDOT	
Neese Rd. widening	x	x	x	x	x	\$5,200,000	SPLOST	City, GaDOT	
North Main Street Streetscape				x	x	TBD	Woodstock/ TE Grant	City	
South Main Street Streetscape	x	x	x			\$725,000	Woodstock/ TE Grant	City	
Update and continue implementation of transportation master plan	x	x	x	x	x	Unknown	City	City	
<b>Water and Sewage</b>									
Provide sewer services to areas that have severe septic problems	x	x	x	x	x	Unknown	Unknown	City – Public Works	
Investigate different options for providing sewer services to future residents and developments	x	x	x	x	x	Unknown	Unknown	City – Public Works	
<b>Land Use</b>									
Review Development Codes to ensure consistency with Comprehensive Plan and Character Area implementation measures	x	x	x	x	x	Staff Time	City	Planning	
Review Plan yearly during the budget/STWP update in terms of actual population, map amendments and actual development	x	x	x	x	x	Staff Time	City	Planning	
Continue to update annually the 5-Year Capital Improvements Plan and STWP	x	x	x	x	x	Staff Time	City	Planning	

Project Description	2013	2014	2015	2016	2017	Estimated Total Cost	Funding Source	Responsible Party	Notes
Revise State Route 92 Corridor standards and regulations	x	x				Staff Time	City	Planning/ Public Works	
Conduct annual review of FDM, rezoning and capital projects for plan & map adjustments	x	x	x	x	x	Staff Time	City	Planning	
Send a summary of all minor amendments annually to the ARC	x	x	x	x	x	Staff Time	City	Planning	
Develop citywide Design Guidelines to include a public art program, gateway features, streetscapes, street furniture, lighting and other public amenities	x	x				Staff Time	City	Planning/ Public Works/ Economic Development	
Develop a formalized process to develop a Context-Sensitive Design program utilizing the Georgia Depart of Transportations, "Context-Sensitive Design Online Manual"	x	x				Staff Time	City	Planning/ Public Works	
Review utility location specifications	x					Staff Time	City	Planning/ Public Works	



CITY OF WOODSTOCK, GA	Report of Accomplishments – Short Term Work Plan Update 2013-2017				
Project Description	Completed	Ongoing	Pending	Dropped	Status Description
Conduct a study to redesign and incorporate the railroad into the overall downtown streetscape and determine the feasibility of redeveloping the railroad corridor as a grand boulevard	x				Completed through LCI/Streetscape planning process.
Create a job center through appropriate zoning, infrastructure availability and maximizing meeting current market demand	x				Completed through Downtown Masterplan process and LCI 10 year update.
Map locations within Character Areas appropriate with adequate infrastructure for workforce housing opportunities	x				With the Downtown Masterplan and the adopted Form Based Code, the City has taken steps to provide for a variety of housing types with appropriate infrastructure. Changed the language of this item to say: “Develop incentives and project attributes to assist development of new commercial space”
Develop a checklist of Development Authority incentives and project attributes to assist establishment of new business on a case by case basis		x			
Establish an active group to promote housing opportunities				x	Woodstock promotes a variety of housing options through zoning and other mechanisms.
Renovate Existing City Hall or construct a new City Hall Complex			x		Changed language of this item to say: “Explore options for relocation to include possible public/private partnerships and explore funding in the next SPLOST cycle.” We have already moved and demolished the old City Hall, but it is our intention eventually to move City Hall back to the downtown area.
Dupree Road (road widening – 575 to Hancock/Main St.)				x	Dupree Road between 575 and Hancock. is a county road, not a city road. Concerning the portion between Hancock and Main St., with the recent opening of the interchange and widening of Ridgewalk Pkwy., this route is no longer needed, nor is it practical.
Ridgewalk Interchange (new interchange)	x				Successfully completed.

CITY OF WOODSTOCK, GA	Report of Accomplishments – Short Term Work Plan Update 2013-2017				
Project Description	Completed	Ongoing	Pending	Dropped	Status Description
Adopt Design Guidelines for specific Character Areas	x				Completed/accomplished through overlay districts, the Form-Based Code, and the Downtown Master Plan.
Construct Gateways on Highway 5, Arnold Mill, Interstate 575 and Towne Lake Parkway	x				This is included in the newly approved wayfinding signage package.
Adopt a connectivity ordinance				x	Connectivity standards are established through overlay districts and the plan review process.
Develop a Green Building Incentive Program	x				The program has been developed and financial incentives were offered for green building until the grant funding for that purpose was exhausted. The program was successful.
Recreation Facility				x	Cherokee County has recently constructed a new recreation facility with a pool nearby Woodstock. To fulfill this item in the next five years would result in a duplication of services with the County. There have also recently been a number of private recreation facilities constructed.
Develop a comprehensive infrastructure financing plan		x			Changed language to say: “Update and continue implementation of transportation master plan” because the Woodstock Transportation plan includes the infrastructure financing plan.
Determine an east-west route through town				x	With the new Ridgewalk Interchange and the future widening proposed for Arnold Mill Road, the City is not moving forward with this item at this time.



City of Woodstock  
State of Georgia

EXPERIENCE WOODSTOCK  
HER HERITAGE, HER VISION

Council Meeting Date  
October 14, 2013

## RESOLUTION (ID #)

### RESOLUTION

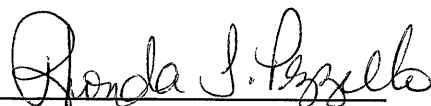
#### Public Hearing & Adoption of the 2013 Update to the Capital Improvement Element and Short Term Work Program

**WHEREAS**, the Mayor and Council of the City of Woodstock, Georgia have prepared an Annual Update to the Capital Improvement Element and Short Term Work Program; and

**WHEREAS**, the 2013 Annual Update of the Capital Improvement Element and Short Term Work Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989. A public hearing was advertised and held at the Chambers at City Center on August 26, 2013 at 7 pm in order to transmit to DCA for approval.

**NOW, THEREFORE BE IT RESOLVED**, that the Mayor and Council of the City of Woodstock, Georgia does hereby submit the 2013 Annual Update of the Capital Improvements Element and the Short Term Work Program, covering the five-year period of 2013-2017, as approved by the Atlanta Regional Commission as per the requirements of the Georgia Planning Act of 1989.

**RESOLVED**, this 14<sup>th</sup> day of October, 2013

Attest:   
Rhonda Pezzello, City Clerk

  
Donnie Henriques, Mayor