

## SHORT-TERM WORK PROGRAM FOR CITY OF WARNER ROBINS

	DESCRIPTION	STWP YEAR					LIKELY PROJECT INVOLVEMENT	ESTIMATED COST	POSSIBLE FUNDING SOURCES
		2012	2013	2014	2015	2016			
<b>ECONOMIC DEVELOPMENT</b>									
<i>Policy Statement - Ensure that Warner Robins growth benefits all segments of our population.</i> - Expand existing Industry and attract new Industry with higher wage jobs. - Diversify economy to become less dependent on government and retail trades. - Redevelop and Revitalize the Downtown Area and Watson Blvd. Corridor West of Houston Rd.									
1	Promote support services such as healthcare, transportation, commercial and cultural awareness programs for growing retiree population.	X	X	X	X	X	Houston County, Houston Healthcare Complex, WRATS, Warner Robins Area Chamber, Houston Arts Alliance	Varies	General Fund, SPLOST
2	Identify, preserve, protect and eventually purchase additional industrial development sites to expand manufacturing opportunities in the community, especially in the I-75 corridor.	X	X	X	X	X	Houston County, Houston County Development Authority	Estimated \$10,000,000	General Fund, SPLOST, Bonds
3	Implement recommendations outlined in the Economic Diversification Strategy to reduce the region's dependence on RAFB.	X	X	X	X	X	Houston County, Houston County Development Authority	Varies	Varies
4	Develop visitation materials for Welcome Center to better serve growing Hispanic community.	X					Warner Robins CVB, Middle Georgia Technical College	\$5,000	Hotel/Motel Tax
5	Create CVB Website		X				City ITT Department, W.R. CVB	\$3,000	Hotel Motel Tax, State Grant

6	Complete Elberta Depot Railroad Museum & Initiate "If These Walls Could Talk" documentation exhibit	X	X				Regional Commission, WR-CVB, GDOT	\$65,000	TE Grant Hotel/Motel Tax
7	Construct Warner Robins Welcome Center on I-75 at Russell Parkway			X	X		City, CVB, land owners, County, State, Chamber of Commerce	\$600,000	SPLOST, grant, Hotel/Motel Tax, donations
8	Add one staff member to Bureau of Civic Affairs		X				City	\$31,000	Hotel/Motel Tax, General Fund
9	Complete Veteran's Park and/or a Vietnam Veterans Memorial Park		X		X		City, CVB Chamber of Commerce	\$700,000	SPLOST CVB Revenues
10	Address RAFB Encroachment-Land Acquisition			X	X	X	City, County, State	\$2,000,000	SPLOST, State Funds, And local funds
11	Create New Tax Allocation District for Downtown Area		X				City, RDA, County, School Board	Varies	General Fund
12	Acquire, derelict properties in the City Redevelopment Area			X	X		City, RDA	\$2,000,000	SPLOST, Grants, Private

13	Continue implementation of GRAMP	X	X	X	X	X	\$5,000,000	City, State, County, RAFB, RDA	SPLOST, State and Federal Funds, Private sector
14	Begin Redevelopment in the TAD area			X	X	X	Varies	City, RDA	TAD Funds, Private Sector
<b>HOUSING</b>									
<i>Policy Statements – Maintain existing housing stock in code compliant condition.</i>									
<i>- Protect urban and suburban neighborhoods.</i>									
<i>- Provide working low and moderate income families with additional opportunities to find affordable housing.</i>									
<i>- Insure equal opportunity housing for all, especially elderly and handicapped.</i>									
1	Assist local builders/developers to provide affordable housing.	X	X	X	X	X	City of Warner Robins	\$125,000	Local, HUD
2	Protect rural and suburban neighborhoods from urban sprawl by locating development in urban services areas.	X	X	X	X	X	Houston County and the Cities of Centerville, Perry and Warner Robins	Staff Time	General Fund
3	Promote innovative subdivision and housing design.	X	X	X	X	X	City of Warner Robins, Houston County Home Builders Association	Staff Time	General Fund
4	Implement programs and strategies identified in the Joint Land Use Plan to eliminate incompatible residential development encroaching on RAFB.	X	X	X	X	X	Houston County and the Cities of Centerville, Perry and Warner Robins	\$4,000,000	State Funds, SPLOST, General Fund
5	Initiate aggressive building code enforcement and other nuisance abatement ordinances in blighted suburban areas, especially older areas of the city.	X	X	X	X	X	Cities, Houston County	\$50,000	General Fund
6	Prepare CDBG 5 year (2015-2019) Consolidated Plan. Include windshield housing survey.			X			Regional Commission City HUD	\$20,000	CDBG Grant

7	Complete Rehab of 5 single family (owner-occupied) houses per year.	X	X	X	X	X	City Staff Contractors	\$100,000 Per year	CDBG Grant
8	Partial Rehab of 35 houses per year through Rebuilding Together Organization.	X	X	X	X	X	City Staff Volunteers Local Business	\$150,000 Per year	CDBG Grant Local donations
<b>NATURAL AND CULTURAL RESOURCES</b>									
<i>Policy Statement – Direct growth away from environmentally sensitive areas.</i>									
<i>- Enforce federal, state, and local air and water quality regulations.</i>									
<i>- Preserve and utilize natural greenspace and parkland.</i>									
<i>- Ensure the availability of cultural and community facilities.</i>									
1	Continue enforcement of DNR Rules for Part V Environmental Ordinances.	X	X	X	X	X	Houston County and the Cities of Centerville, Perry and Warner Robins	Staff Time	City & County
2	Provide education on the improvement of Groundwater Recharge Areas and the conservation of water.	X	X	X	X	X	Houston County Health Department, City Engineering, KWRB	Staff Time	City & County
3	Promote growth in areas already utilizing public sewer systems.	X	X	X	X	X	Houston County and the Cities of Centerville, Perry and Warner Robins	Staff Time	City & County
4	Support continued development of Wellston Trail Phase II and III.			X	X	X	City of Warner Robins	\$600,000, In-Kind Services	State and Federal Grants, General Fund SPLOST
5	Provide education regarding Phase 2 Regulations on Stormwater Containment.	X	X	X	X	X	Houston County and the Cities of Centerville, Perry and Warner Robins	Staff Time	General Fund
6	Continue litter education/prevention/eradication programs.	X	X	X	X	X	City of Warner Robins, KWRB, KGaB, GDOT, Volunteers	\$2,000/year Volunteer Time	KWRB, General Fund
7	Support the Middle Georgia Clean Air Coalition and its policies to keep Houston County off the Federal Non-Attainment Air Quality list.	X	X	X	X	X	Houston County and the Cities of Centerville, Perry and Warner Robins	\$100,000	General Fund

8	Strengthen existing tree ordinance.		X				City of Warner Robins, KWRB	Staff Time	General Fund
9	Adopt local historic preservation ordinance.			X			City of Warner Robins, MGRC	\$2,500	General Fund, DNR-HPD
10	Complete one planting or beautification project		X		X		KWRB, City, Private/local entities	\$2,500 Per site	Private donations, KWRB, City
11	Add one planted site per year through Crepe Myrtle Program	X	X	X	X	X	KWRB, City, Private entities	\$500/year	City, Private donations
12	Development of Phase I & II of Wellston Trail Greenway to include passive recreation.		X		X	X	City, County Private entities, KWRB	\$300,000	SPLOST, TE grants, other grants, donations, General Fund
13	Construct outdoor classroom(s)	X			X		KWRB, Board of Education, Private entities, City	\$20,000	General Fund, grants, School Board Funds, Donations

**COMMUNITY FACILITIES AND SERVICES**

*Policy Statements – Maximize the efficient and effective use of current and future infrastructure within guidelines of Service Delivery Strategy.*

- Investigate financing mechanisms to help pay for future infrastructure.
- Coordinate future facilities planning between governmental entities.
- Provide recreational and open space opportunities.
- Schedule the construction of structures to serve the public need.

1	Install sprinkler system on three fields at Peavy Park.	X	X				City of Warner Robins	\$15,000	General Funds
2	Construct new Law Enforcement Center and Forensic Lab.	X	X				City of Warner Robins	\$5,000,000	SPLOST
3	Construct sports complex and new Recreation Center			X			City of Warner Robins	\$4,000,000	SPLOST, Grants

<b>4</b>	Construct Utilities along I-75 Frontage Rd.	X	X	X			City of Warner Robins	\$500,000	Utility Fund, Private
<b>5</b>	Replace light at Peavy Field #3, and Sewell Park	X	X				City of Warner Robins	\$160,000	City of Warner Robins, DNR, SPLOST
<b>6</b>	Complete 2001 SPLOST road projects including: Corder Road and MLK Drive	X	X				City of Warner Robins	\$6,620,000	2001 SPLOST
<b>7</b>	Continue road, street and sidewalk improvement projects outlined in the 2006 SPLOST.	X	X	X			City of Warner Robins	\$5,515,000	2006 SPLOST
<b>8</b>	Continue water and sewer improvements in the area north of Watson Blvd, and east of N. Houston Rd.	X	X	X			City of Warner Robins	\$4,000,000	2006 SPLOST
<b>9</b>	Build new fire station on SR 96 east of Houston Lake Road.		X				City of Warner Robins	\$500,000	SPLOST
<b>10</b>	Conduct Capacity Analysis and Treatment Study for future sewer needs.		X	X			City of Warner Robins	\$40,000	User Fees
<b>11</b>	Continue planned upgrades to Sewell Circle Park	X	X				City of Warner Robins	\$150,000	General Fund
<b>12</b>	Upgrade Waste Water Treatment plant #2			X	X		City of Warner Robins	\$20,000,000	Utility Fund, Bonds
<b>13</b>	Construct sidewalks near schools and in high foot-traffic areas.	X	X	X	X	X	City of Warner Robins	\$1,500,000	SPLOST
<b>14</b>	Explore and study need for additional parks and recreation facilities in Western and Southern parts of the City.	X	X	X	X	X	City of Warner Robins, Houston County, MGRC	Staff Time	General Fund

<b>15</b>	Swimming Pool improvement at Fountain & Sewell Parks		X					City	\$290,000	SPLOST
<b>16</b>	Install irrigation system on athletic fields		X	X				City	\$150,000	SPLOST, General Fund
<b>17</b>	Golf Course Improvements		X					City WRDA	\$500,000	SPLOST
<b>18</b>	Upgrade Police and Fire Training Facilities		X	X	X			City	\$800,000	SPLOST
<b>19</b>	Purchase 2 new fire trucks		X	X				City	\$900,000	SPLOST General Fund
<b>20</b>	Construct Police/Fire Department storage building			X				City	\$400,000	SPLOST
<b>21</b>	Streetscape Watson Blvd. Moody Rd. upgrade		X	X				City GDOT	\$3,000,000	SPLOST TEA Grant
<b>22</b>	Modifications to City Hall & Civic Center		X	X	X			City	\$3,700,000	SPLOST

23	Upgrade to Waste Water Treatment Plant #1			X			City	\$2,500,000	Utility Fund SPLOST
24	Overhaul Water Treatment Plants			X	X		City	\$1,300,000	SPLOST Utility Fund
25	Upgrade sewer system lift stations			X	X	X	\$500,000	City	SPLOST, Utility Funds
26	Change or add backup generators to water treatment plants			X	X	X	\$750,000	City	SPLOST, Utility Funds
27	Construct Amphitheatre				X		\$500,000	City	SPLOST
28	Develop a Recreation Master Plan	X					\$37,000	City	General Fund
<b>INTERGOVERNMENTAL COORDINATION</b>									
<i>Policy Statement –Coordinate future facilities between governmental entities.</i>									
<ul style="list-style-type: none"> <li>- Support Public-Private Partnerships and Community Organizations</li> <li>- Promote greater Non-profit and Government Collaboration.</li> <li>- Encourage municipalities to locate new growth in areas contiguous to existing development.</li> </ul>									
1	Continue active involvement in the 21 <sup>st</sup> Century Partnership, Middle Georgia Clean Air Coalition and the Middle Georgia RC so as to protect the mission of RAFB, improve air quality in the region and diversify the economic base of Houston County.	X	X	X	X	X	Houston County and the Cities of Centerville, Perry and Warner Robins	\$300,000	General Fund



2	Include Non-Profits in growth and development discussions.	X	X	X	X	X	City of Warner Robins, others TBD	Staff Time	Varies
3	Utilize existing resources of Private Non-Profits.	X	X	X	X	X	City of Warner Robins, others TBD	Staff Time	Varies
4	Continue active involvement in the Warner Robins Area Transportation Study (WRATS) process to promote greater coordination between land development and transportation policies, while balancing the need for reducing traffic congestion with the need to protect sensitive natural resources and improving air and water quality.	X	X	X	X	X	Houston County and the Cities of Centerville, Perry and Warner Robins	\$60,000	General Fund
5	Update Zoning Regulations and make them uniform with other governments in Houston County		X				City, County, Perry, Centerville, Regional Commission	\$20,000	General Fund
6	Participate in Vision 2020 Council of Governments meetings and other staff meetings to discuss collaboration of future facilities planning.	X	X	X	X	X	Houston County and the Cities of Centerville, Perry and Warner Robins	Staff Time	General Fund
7	Support the expansion of municipal wastewater treatment facilities, rather than the proliferation of private septic systems which have the potential to leak into the aquifers and contaminate the County's groundwater.	X	X	X	X	X	Houston County and the Cities of Centerville, Perry and Warner Robins	Staff Time	General Fund
8	Investigate the feasibility of upgrading existing mutual aid agreements between city and county fire departments to automatic aid agreements, thereby ensuring adequate fire protection county-wide.	X	X				Houston County and the Cities of Centerville, Perry and Warner Robins	Staff Time	General Fund, Fire Tax District

**TRANSPORTATION SYSTEM**

*Policy Statement – Establish a road corridor approach to land use, transportation and urban design to create better land development scenarios with less sprawl.*

- *Review alternative forms of transportation with less dependency on the automobile.*
- *Insure continued status as meeting Air Quality Attainment Standards.*
- *Promote highway safety and reduce traffic congestion.*

1	Pursue implementation of the 2030 WRATS Long-Range Transportation Plan. (For short, medium and long-range road improvements see the WRATS plan.)	X	X	X	X	X	Houston County and the Cities of Centerville, Perry and Warner Robins	Varies	Federal Funds, State Funds, SPLOST
2	Revise existing subdivision regulations to add appropriate traffic calming measures for residential and mixed-use neighborhoods.	X	X				City of Warner Robins	Staff Time	General Fund
3	Complete remaining 2001 SPLOST road projects	X	X	X	X		Houston County and the Cities of Centerville, Perry and Warner Robins	\$31,000,000	2001 SPLOST
4	Begin road, street and bridge improvement projects outlined in the 2006 SPLOST. (For project list see 2006 SPLOST Intergovernmental Agreement.)	X	X	X	X		Houston County and the Cities of Centerville, Perry and Warner Robins	\$100,675,000	2006 SPLOST
5	Conduct Transit Feasibility Study	X					City, WRATS, DOT, Consultant	\$100,000	Federal, State Grant, Local Funds
6	Prepare new WRATS Long Range Transportation Plan				X		City, WRATS, DOT	\$100,000	Federal & State Grant, Local Funds
7	Widen Elberta Road from N. Houston Road to S.R. 247			X	X		City, County	\$7,700,000	SPLOST

**LAND USE/CHARACTER AREAS**

*Policy Statement – Use the character area designations and land use maps as a guidebook for development.*

- *Protect the Rural Service Area from incompatible, dense development.*
- *Promote mixed use developments in appropriate character areas which encourage connectivity between regional activity centers (commercial & employment) and residential activity centers.*
- *Encourage nodal commercial development at intersections of arterial and collector streets.*
- *Support development that creates a “sense of place” in our community.*
- *Protect the base environs by implementing recommendations outlined in the Join Land Use Plan.*

1	Develop Conservation Subdivision regulations to achieve a well-designed neighborhood which protects the environment and preserves meaningful open space.		X					City of Warner Robins	Staff Time	General Fund
2	Begin Implementation of The Redevelopment plan for Downtown and the Watson Blvd. Corridor.	X	X	X	X	X		City of Warner Robins and Development Authority	Varies	Private, General Funds, State Grants, Use Tax
3	Develop and implement design guidelines for selected Character Areas which address density, aesthetics, inter-connectivity and open space preservation.	X	X	X	X	X		City of Warner Robins	Staff Time	General Fund
4	Develop long-term mitigation plans that address incompatible development north of RAFB. Identify funding mechanisms to acquire said properties and establish a program to monitor and purchase “for sale” properties designated as incompatible uses.		X	X	X	X		County City of Warner Robins, CGJDA	Varies	SPLOST

**A RESOLUTION OF  
THE  
CITY OF WARNER ROBINS**

**RESOLUTION TO ADOPT**

**WHEREAS**, the City of Warner Robins has prepared a five-year update to the Short Term Work Program (STWP) component of the community's Joint Comprehensive Plan; and

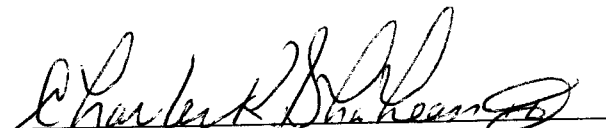
**WHEREAS**, the STWP update was prepared in accordance with the Rules of the Georgia Department of Community Affairs Standards and Procedures for Local Comprehensive Planning effective May 1, 2005; and

**WHEREAS**, the Georgia Department of Community Affairs has reviewed the STWP update and found it to be in compliance with all local planning requirements.

**NOW, THEREFORE BE IT RESOLVED** that the Mayor and City Council does hereby adopt the five-year STWP update to the community's Joint Comprehensive Plan.

Resolved this 16 day of November 2011

BY:

  
Charles K. Shaheen, III, Mayor

ATTEST:

  
Alton Mattox, City Clerk