

CITY OF WACO 2012-2016 SHORT TERM WORK PROGRAM

Activity Description	Timeframe					Responsible Party	Cost Estimate	Funding Source
	2012	2013	2014	2015	2016			
Economic Development								
Partner with the Haralson County Chamber of Commerce to promote new businesses.	X	X	X	X	X	City of Waco; Haralson County Chamber of Commerce	\$2,500	General fund
Partner with West Georgia Technical College in developing economic development strategies to include Waco.	X	X	X	X	X	City of Waco; West Georgia Technical College	\$2,000	General fund
Sponsor and coordinate the annual Waco Fall Festival.	X	X	X	X	X	City of Waco	\$3,000	General fund
Seek funding for the commercial redevelopment of the property at 100 Atlantic Avenue.	X	X	X	X	X	City of Waco	\$500	General fund
Housing								
Consider future annexations.	X	X	X	X	X	City of Waco	\$500	General fund
Improvements to substandard housing	X	X	X	X	X	City of Waco	\$1,000	General fund
Natural and Cultural Resources								
Coordinate cultural events at the Waco Community Center.	X	X	X	X	X	City of Waco	\$300/yr.	General fund
Community Facilities and Services								
Seek funding for a senior citizen program at the Waco Community Center.	X	X	X	X	X	City of Waco	Staff time	General fund
Support the Waco volunteer fire department.	X	X	X	X	X	City of Waco	\$40,000	General fund
Water and sewer system improvements	X	X	X	X	X	City of Waco	\$1,000,000	Local; state; federal
Install a drive-through / drop box facility at city hall for utility payments.	X	X	X	X	X	City of Waco	\$30,000	SPLOST; general fund
Update the city's zoning maps	X					City of Waco	\$100	General fund

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Intergovernmental Coordination								
Update the Service Delivery Strategy					X	City of Waco; Haralson County	Staff time	General fund
Transportation System								
Continue sidewalk repairs	X	X	X	X	X	City of Waco	\$10,000	SPLOST; general fund
Develop walking/biking trails on the 8-acre, city-owned property adjacent to Atlantic Avenue.	X	X	X	X	X	City of Waco	\$100,000	Local; state; federal

**REPORT OF ACCOMPLISHMENTS
City of Waco 2007-2011 STWP**

Issue to be Addressed	Activity Description	Current Status of Activity	Explanation for Postponed or Not Accomplished Activity
Population Change			
1. Population has changed. Older population is dying. Younger people are moving into the city.	A. Create a Downtown Development Authority	Not Accomplished	The city uses the Haralson County Development Authority.
2. People are drawn to Waco because of its location, accessibility, rural lifestyle, and educational opportunities.	A. Promote the new Character Areas	Underway	
Economic Development			
1. Waco needs more commercial/ retail, especially downtown.	A. Create a Downtown Development Authority (Already listed - see Population)	Not Accomplished	The city uses the Haralson County Development Authority.
2. Zoning for industry is limited.	A. Continue to Update Zoning	Underway	
3. West Central Technical College, headquartered in Waco, is continually developing strategies for further economic development which includes Waco.	A. Partner with West Central Technical College	Underway	
Cultural Resources			
1. Need heritage, historical sites to be identified.	A. Create a Study of Heritage and Historic sites	Not Accomplished	Not a current priority; the city partners with the Haralson County Historical Society.
2. Twelve thousand square feet for conference center space.	A. Create a Cultural Events Program	Completed	
Facilities and Services			
1. We'll need increased police, fire coverage as we grow in the next five years.	A. Seek funding for increased police and fire protection.	Underway	
2. City Hall could use drive-through and standard upkeep and renovation.	A. Seek funding for improvements for City Hall.	Underway	
3. Expand spray field.	A. Seek funding to expand spray field	Postponed	Not a current need; anticipated growth did not occur.

**REPORT OF ACCOMPLISHMENTS
City of Waco 2007-2011 STWP**

Issue to be Addressed	Activity Description	Current Status of Activity	Explanation for Postponed or Not Accomplished Activity
Housing			
1. Annexation restrictions inhibit housing growth and development.	A. Study possible future annexations over the next five years	Underway	
2. Downtown revitalization.	A. Create a Downtown Development Authority (Already listed - see Population)	Not Accomplished	The city uses the Haralson County Development Authority.
Land Use			
1. Need to create land use maps and zoning maps.	A. Updating land use and zoning maps	Underway	
Transportation			
1. Sidewalks need repairs.	A. Seek TE funding for streetscape project	Postponed	Sidewalks are being prepared using SPLOST and local funding.
2. Additional sidewalks from City Hall to West Central Technical College to connect points of interest.	A. Seek TE funding for streetscape project	Not Accomplished	Not a current priority
Intergovernmental Coordination			
1. Good working relationships with other entities.	A. Continue	Completed	



A RESOLUTION

Whereas, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

Whereas, the City of Waco has prepared a Five Year Short Term Work Program Update: 2012-2016 to the local comprehensive plan; and

Whereas, the City of Waco has held a public hearing on the Five Year Short Term Work Program Update: 2012-2016;

Now Therefore Be It Resolved, that the Mayor and City Council of the City of Waco, Georgia officially approves and adopts the Five Year Short Term Work Program Update: 2012-2016 (June 2012).

So Resolved this 5 day of June 2012.

Travis Richards

Mayor of the City of Waco

Sherry Morgan

Attest: City Clerk