### REPORT OF ACCOMPLISHMENTS FOR UPSON COUNTY FOR THE PERIOD 2007 – 2012

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PROGRAM ACTIVITY UPSON COUNTY	COMPLETED	CURRENTLY UNDERWAY	POSTPONED	NOT ACCOMPLISHED	EXPLANATION FOR POSTPONED OR NOT ACCOMPLISHED	
Establish a County Planning Department	Х					
Develop a GIS based map to show the zoning districts, voting districts and county roads		Х				
Create a County Purchasing Policy		х				
Update Building Regulation Ordinance		Х				
Perform computer technology upgrades and improvements		Х				
Review status of previous SPLOST projects and develop a list of future projects		х				
Develop a Sprewell Bluff Improvement Master Plan	х					
Study implementation of Impact Fees				Х	Cancelled	
Update Alcoholic Beverage Ordinance	Х					
Support the efforts to provide assistance to small businesses		Х				
Continue to partner with Southern Crescent Tech and the IDA in attracting and training a highly educated workforce	i.	х				
Continue to support workforce development opportunities to help reduce the high drop-out rates in Upson County Schools		Х				
Review and analyze County Water System		Х				

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PROGRAM ACTIVITY UPSON COUNTY	COMPLETED	CURRENTLY UNDERWAY	POSTPONED	NOT ACCOMPLISHED	EXPLANATION FOR POSTPONED OR NOT ACCOMPLISHED
Perform remapping of County Water System			X		Budgetary constraints
Purchase potable water from Hickory Ridge development		Х			
Installation of water mains along Atwater and Hannah's Mill Road and remaining portion of Potato Creek Heights	х				
Installation of 29 miles of 6" and 8" water mains to connect Sunset System to Lincoln Park System				х	Budgetary constraints
Lincoln Park Lift Station Placement				X	Cancelled
Construct sewer collection lines to provide service to Northside area east of Highway 19				Х	Budgetary constraints
Construction of new Rescue Office	х				
Implement up-to-date security measures for Upson County Court Rooms and Courthouse	х				
Construction of a new Narcotics Enforcement Office	Х				
Organize a county fire department using current volunteer departments		Х			
Promote efforts to assure that all residents have equal access to public facilities such as trash collection, drinking water, health services and				х	Changed Priorities
Continue to assist in improving recreational amenities for local residents		х			
mplement a repair and resurfacing program for approximately 100 miles of roadway		х			
Complete second phase of widening of US 19 North from County Road to Atwater Road		х			
Continue to support efforts for the development of an East-West Corridor for Highway 74		Х			

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PROGRAM ACTIVITY UPSON COUNTY	COMPLETED	CURRENTLY UNDERWAY	POSTPONED	NOT ACCOMPLISHED	EXPLANATION FOR POSTPONED OR NOT ACCOMPLISHED
Continue to support efforts for the expansion/relocation of State Route 36				Х	Priority moved to SR 74
Support the efforts to develop a truck route around the eastern side of Thomaston from State Route 19 South to State Route 36 East	Х			Х	Not feasible/Lower priority per GDOT
New paving program for approximately 15 miles of unpaved roadway	х				
County road, bridge and infrastructure improvements		Х			
Establish a priority plan for paving and resurfacing of all county roads utilizing the same point system scale as approved by GDOT	х				
Rehabilitate housing and road improvements in Lincoln Park	Х				
Develop greenspace inventory identifying environmentally sensitive lands and park space				Х	No longer priority
Review improvements needed for the Thomaston-Upson County Airport	х				
Review and analyze opportunities to improve transportation services for senior citizens	х				
Review and enhance, where needed, the maintenance program at the Thomaston-Upson County Airport	х				
Promote efforts to increase aesthetics of major corridors such as State Route 36 and U.S. Highway 19 that provide gateways into the City of Thomaston				х	Lower priority per GDOT
Develop a plan for growth patterns that are conducive to preserving the agricultural character of the community				х	Lower priority
Develop a Corridor Management Plan to assist in managing the development along major highway corridors				х	Cancelled

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PROGRAM ACTIVITY UPSON COUNTY	COMPLETED	CURRENTLY UNDERWAY	POSTPONED	NOT ACCOMPLISHED	EXPLANATION FOR POSTPONED OR NOT ACCOMPLISHED
Review and, where necessary, enhance the development regulations governing housing for the Upson County area				x	Cancelled
Support efforts of the local community to help increase home ownership and affordable housing opportunities for local residents on new and redeveloped properties	х				CDBG Project Completed
Promote efforts to increase the cultural and recreational activities/amenities in the Upson County area	х				
Conduct an inventory and evaluate the natural and historic resources in the area and develop ways to promote them to tourists				х	Some work done by Archives, but not complete
Coordinate with the City of Thomaston and Town of Yatesville in the update of the Comprehensive Plan and the concurrent review and compliance of the plan	х				
Coordinate with the City of Thomaston for improvements required for swimming pool	Х				
Work with the City of Thomaston and the Town of Yatesville to help recruit industry into the Upson County area		Х			
Promote an increased partnership with Upson County, the City of Thomaston and the Town of Yatesville				х	Renegotiated partnerships being considered due to LOST negotiations
Make annual reviews of the Service Delivery Strategy for Upson County, the City of Thomaston and the Town of Yatesville to determine if updates are required		Х			

## SHORT-TERM WORK PROGRAM FOR UPSON COUNTY

2013 - 2018

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WORK PROGRAM ACTIVITY	2013	2014	2015	2016	2017	2018	RESPONSIBLE PARTY	ESTIMATED COST	FUNDING
COUNTY ADMINISTRATIVE FUNCTIONS									
Develop GIS-based maps to show zoning districts, utility lines, county roads and rights-of-way, etc.	х	x	X	x	X	x	Related Departments	Phase I - \$20,000	SPLOST
Create a County purchasing policy	x		-				Board of Commissioners (BOC), Attorney	\$1,000	General Fund
Study updating Building Ordinances	x	x					BOC & B&ZD	\$1,000	General Fund
Implement computer technology upgrades and improvements	x	x	Х	х	x	х	County Dept's	Undetermined	2011& 2016 SPLOST
Review status of previous SPLOST projects and develop a list of future projects	х	х	Х				BOC	Planning Time	General Fund
Develop and implement plan to maximize beneficial use of County website and other electronic media to improve customer service	Х	Х	Х	Х	х	х	All Departments	Undetermined	General
Develop County-wide inventory control system	х	Х	Х	Х	X	X	BOC, IT & County Manager	\$50,000	SPLOST
COMMUNITY FACILITIES AND SERVICES								1	
Upgrade 911 phone system and study need for additional space		х					Sheriff's Office	\$150,000 (space)	SPLOST
Organize a county fire department using the current volunteer departments, to include a station near the airport	х	х	Х	х	х	х	BOC	Year 1 - \$1,645,000	SPLOST, Grants, General Fund
Construct sewer collection lines to provide services to the Northside area, west of US Hwy 19		х	Х	х			Water Dept.	\$4,000,000	SPLOST, Grants
Construct sewer collection lines to provide services to the Northside area, east of US Hwy 19				х	х	х	Water Dept.	\$4,000,000	SPLOST, Grants
Install water system mains to interconnect Lincoln Park				х	х		Water Dept.	\$500,000	SPLOST, Grants

# SHORT-TERM WORK PROGRAM FOR UPSON COUNTY

2013	- 2018	3
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WORK PROGRAM ACTIVITY	2013	2014	2015	2016	2017	2018	RESPONSIBLE PARTY	ESTIMATED COST	FUNDING SOURCE
COMMUNITY FACILITIES AND SERVICES (cont.)									
Develop additional water supply capacity at Hickory Ridge	Х	Х					Water Dept.	Undetermined	SPLOST
Develop a groundwater potable water source in Lincoln Park		Х	х				Water Dept.	\$100,000	SPLOST & Grants & General Fund
Review and analyze County Water System	x	х	x	x	х	Х	Water Dept.	Staff Time	General Fund
Perform remapping of County Waterr System	Х	Х	Х	Х	Х	Х	Water Dept.	Undetermined	SPLOST & General Fund
Continue to assist in improving recreational amenities for local residents	X	Х	Х	Х	Х	Х	BOC	Phase II - \$200,000	SPLOST & State Funding
Develop tee ball complex	Х						Parks & Rec.	\$100,000	SPLOST
Renovate civic center	Х	Х	Х				Parks & Rec.	\$2,100,000	SPLOST
Develop Sprewell Bluff as a major County facility	Х	Х	Х	Х	Х	Х	BOC & Parks & Rec	\$100,000	SPLOST
Support improvement and expansion of the Lawhorn Scout Base and Camp Thunder	Х	Х	Х	Х	Х	Х	BOC. B&ZD	Staff Time	General Fund
Develop an implementation plan for ADA improvements to County facilities and create ADA committee	Х	Х	Х	Х	Х	Х	County Manager	Undetermined	General Fund, Grants, SPLOST
Enhance the County's severe weather warning systems	Х	Х	Х				Emergency. Man. Dept.	Undetermined	Grants
Review and upgrade the County code enforcement program	Х	Х					BOC	Undetermined	General Fund
Support the four county, joint broadband project	Х	Х	Х	Х	Х	Х	IT	No cost	n/a
Develop a citizens' academy to educate interested citizens about County functions and departments	Х	х	х	х	Х	х	BOC	Staff Time	General Fund
ECONOMIC DEVELOPMENT									
Review County permit fee structure	Х	Х					BOC	Staff Time	General Fund
Study potential implementation of special taxing districts for sewer and water service.	Х	Х	Х				Planning Commission & BOC	\$10,000	General Fund

# SHORT-TERM WORK PROGRAM FOR UPSON COUNTY 2013 - 2018

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WORK PROGRAM ACTIVITY	2013	2014	2015	2016	2017	2018	RESPONSIBLE PARTY	ESTIMATED COST	FUNDING SOURCE
ECONOMIC DEVELOPMENT(cont.)									
Support the efforts to provide assistance to small businesses	Х	X	X	Х	Х	Х	BOC	Staff Time	General Fund
Study the potential to reform the IDA as a stand-alone agency	Х	х					BOC, IDA, City of Thomaston	None	n/a
Develop and implement a city/county marketing study.	X	X					BOC, IDA, Cities	Undetermined	n/a
Create a joint owner/city/county task force to create a plan for redevelopment of the closed mills.	Х	Х	х				IDA	Staff Time	General Fund
Study the potential to have a SPLOST specifically for the IDA			х	Х			BOC	None	n/a
Develop a plan to more fully support and be involved in the school system	Х	Х	Х	Х	Х	Х	County Manager & Comm. Wilder	Staff Time	General Fund
LAND USE AND TRANSPORTATION									
Implement a repair and resurfacing program for approximately 100 miles of roadway	X	Х	Х	Х	X	Х	Road Department	\$4,000,000	GDOT & SPLOST
Complete second phase of widening of US 19 North from County Road to Atwater Road	X	X	Х				GDOT	Undetermined	GDOT
Continue to support efforts for development of an East-West corridor for SR 74	Х	Х	Х	Х	Х	Х	GDOT	Undetermined	GDOT
Support road, bridge and transportation infrastructure improvements	X	Х	Х	Х	Х	Х	Road Dept. & BOC	\$6,000,000	GDOT, LOST & General Fund
Review and analyze opportunities to improve transportation services for senior citizens	Х	Х	Х	Х	Х	Х	BOC & TRRC	Undetermined	General Funds and State Funds
Develop a plan for growth patterns that are conducive to preserving the agricultural character of the community	Х	Х	Х				BOC, B&ZD	Staff Time	General Funds
Develop a sign ordinance	X	Х	Х				BOC, B&ZD	Staff Time	General Funds
HOUSING									1
Rehabilitate housing in Lincoln Park	Х	Х					BOC	Undetermined	CDBG

## SHORT-TERM WORK PROGRAM FOR UPSON COUNTY

2013 - 2018

	TIMEFRAME FOR UNDERTAKING ACTIVITY								
WORK PROGRAM ACTIVITY	2013	2014	2015	2016	2017	2018	RESPONSIBLE PARTY	ESTIMATED COST	FUNDING SOURCE
NATURAL AND CULTURAL RESOURCES									
Conduct an inventory and evaluate the natural & historical resources in the area and develop ways to promote them to tourists	Х	х	x	Х	X	Х	BOC, IDA & Chamber of Commerce	Staff Time	General Fund
INTERGOVERNMENTAL COORDINATION									
Make annual reviews of the Service Delivery Strategy for Upson County, the City of Thomaston and the City of Yatesville to update it as needed	х	x	x	х	x	x	BOC, Cities	Staff Time	General Fund
Work with the City of Thomaston and the Town of Yatesville to help recruit industry into the Upson County area	Х	Х	Х	Х	Х	Х	BOC ,Cities, IDA	Staff Time	General Fund
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UPSON COUNTY BOARD OF COMMISSIONERS 106 EAST LEE STREET, SUITE 110 THOMASTON, GA 30286 (706) 647-7012

Rusty Blackston - Chairman Lorenzo Wilder – District 1 Steve Hudson – District 2 Ralph Ellington – District 3 Frank Spraggins – District 4

#### **RESOLUTION OF ADOPTION OF UPSON COUNTY SHORT-TERM WORK PROGRAM 2013-2018**

WHEREAS, Upson County has completed a 2013-2018 Update to the Short-Term Work Program for its Comprehensive Plan; and

**WHEREAS**, this document was prepared in accordance to the Standards and Procedures for Local Comprehensive Planning as established by the Georgia Planning Act of 1989 and effectively revised May 1, 2005; and

**WHEREAS,** Upson County's 2013-2018 STWP Update has been officially approved by the Georgia Department of Community Affairs;

**BE IT THEREFORE RESOLVED,** that the Upson County Board of Commissioners do hereby adopt the 2013-2018 STWP Update as an official document for Upson County.

Adopted this 13 day of Hugus T , 2013

BY:

Rusty Blackston, Chairman Upson County Board of Commissioners

ATTEST:

Wheeless

Jim/Wheeless County Clerk

Seal: