#### TREUTLEN COUNTY COMPREHENSIVE PLAN SHORT TERM WORK PROGRAM 2012-2016

					Years				Respon	nsibility	Estimated Cost		Fundi	ng Sourc	e
Element	Character Area	Activity	2012	2013	2014	2015	2016	County	City	Other		Local	State	Federal	Private
ED, IC	Soperton Urban Fringe, State Highway Corridors	Pursue funding to construct a pad ready site at the Treutlen County Industrial Park			X	X		X	,	Dev. Auth., DCA (OneGeorgia), USDA Rural Dev't	\$100,000/yr. (total)	X	X	X	
ED, IC	Soperton Urban Fringe, State Highway Corridors	Pursue the acquisition of additional land for the Industrial Park	X	X				X		Dev. Auth., DCA (OneGeorgia)	\$500,000 (total)	X	X	X	
ED, NCR, CFS, LU	State Highway Corridors	Pursue the landscaping and restoration of Georgia Highway 29 as a historic, unique gateway	X	X	X	X	X	X		Dev. Auth., DOT (TE)	\$300,000 (total)	X	X	X	
ED, NCR, HO, LU, IC	All	Explore the development of alternative, compatible, and coordinated land use regulations				X		X	X	Planning Commission, RC	NA				
NCR	Rural Treutlen County	Seek the establishment of a State Public Fishing Area or Wildlife Management Area		X	X			X		DNR	\$200,000 (total, PFA)	X	X		
NCR	All	Adopt and enforce a model ordinance based on the Georgia DNR's Part V Environmental Planning Criteria for wetlands, groundwater recharge areas, and river corridors	X					X			NA				
NCR, LU	Rural Treutlen County	Seek funding to develop the Million Pines Plantation as a museum/tourist venue					X	X		Dev. Auth., DNR (HPD)	\$500,000 (total)	X	X		
NCR, LU	I-16	Seek funding as needed to renovate, promote, and utilize the Welcome Center as a focal point in attracting visitors	X					X		Chamber, Dev. Auth.	\$75,000	X			
CFS	City of Soperton	Complete the construction of the new DFCS building	X					X		DHS	\$550,000	X	X		
CFS	All	Seek to have green box locations monitored on a rotating basis	X					X			\$20,000	X			

#### TREUTLEN COUNTY COMPREHENSIVE PLAN SHORT TERM WORK PROGRAM 2012-2016

					Years		_		Respo	nsibility	Estimated Cost		Fundi	ing Sourc	e
Element	Character Area	Activity	2012	2013	2014	2015	2016	County	City	Other		Local	State	Federal	Private
CFS	All	Investigate the feasibility of establishing a curbside municipal solid waste collection program		X				X	·		NA (part of normal daily activities)				
CFS	Downtown Soperton	Pursue the construction of a local Farmers Market		X				X	X		\$100,000	X			
CFS	All	Acquire a sanitation truck	X	X				X		USDA (Rural Dev't)	\$150,000 (total)	X	X	X	
CFS	All	Seek the purchase of a front end loader			X			X		USDA (Rural Dev't)	\$100,000+	X	X	X	
CFS	Downtown Soperton	Pursue a new roof for the county annex building	X					X			\$30,000	X			
CFS	All	Purchase new self-contained breathing apparatus (SCBA) gear for the volunteer fire department	X					X		FEMA, GEMA	\$75,000	X	X	X	
CFS	All	Seek to acquire a new firefighting vehicle				X		X		FEMA, GEMA	\$150,000	X	X	X	
CFS	Greater Soperton	Coordinate with Soperton as necessary to complete the expansion of the water system to the Treutlen County Industrial Park	X						X	GEFA, USDA Rural Dev't	\$500,000	X	X	X	
HO, IC	All	Pursue the adoption of Georgia's Uniform Construction Codes countywide, including the development of a coordinated and unified housing/ codes enforcement program			X	X		X	X		\$25,000 (codes enforcement officer)	X			
LU, IC	All	Establish a countywide planning committee or formal planning commission to assist in growth management education, guidance and evaluation of regulation options				X		X	X	Planning Commission	NA				
LU, IC	All	Conduct a public education and information gathering campaign to discuss the need and benefits of land use regulation			X	X		X	X	Planning Commission	\$1,000 (total)	X			

#### TREUTLEN COUNTY COMPREHENSIVE PLAN SHORT TERM WORK PROGRAM 2012-2016

					Years				Respon	sibility	Estimated Cost		Fundi	ng Sourc	e :e
Element	Character Area	Activity	2012	2013	2014	2015	2016	County	City	Other		Local	State	Federal	Private
LU, IC	All	Develop specific new ordinances identified by the Planning Committee or otherwise as needed to protect existing resources and development, to prevent nuisances and uses disruptive to the community's plans and vision, and to encourage quality growth					X	X	X	Planning Commission	\$1,000 (enforcement)	X			
LU, IC	All	Seek to consolidate the various county land use regulations and separate ordinances into a more comprehensive and unified land development ordinance					X	X	X	Planning Commission	NA				
LU, IC	All	Develop measures which accomplish the removal and prevention of abandoned mobile homes and other eyesores in the county	X					X			\$1,000 (enforcement)	X			

#### CITY OF SOPERTON COMPREHENSIVE PLAN SHORT TERM WORK PROGRAM 2012-2016

					Years				Respo	nsibility	Estimated Cost		Fundi	ng Sourc	e
Element	Character Area	Activity	2012	2013	2014	2015	2016	County	City	Other		Local	State	Federal	Private
ED, LU	Downtown Soperton	Reactivate the Soperton Downtown Development Authority			X				X	DDA	NA				
ED, NCR, HO, LU, IC	All	Explore the development of alternative, compatible, and coordinated land use regulations				X		X	X	Planning Commission, RC	NA				
CFS	Greater Soperton	Complete the expansion of the water system to newly annexed areas	X						X	GEFA, USDA Rural Dev't	\$500,000	X	X	X	
CFS	Greater Soperton	Complete the expansion of the sewer system to newly annexed areas	X	X	X	X	X		X	DCA (CDBG), GEFA, USDA Rural Dev't	\$5 million (total)	X	X	X	
CFS	All of Soperton	Pursue funding to add a water filtration system					X		X	GEFA, USDA Rural Dev't	\$2.5 million	X	X	X	
CFS	All of Soperton	Seek funding to construct a firefighter training facility			X	X			X	USDA Rural Dev't	\$500,000 (total)	X	X	X	
CFS	All of Soperton	Pursue the establishment of a full-time fire department					X		X		\$600,000	X			
CFS	All of Soperton	Seek to acquire a new firefighting vehicle					X		X	FEMA, GEMA	\$165,000	X	X	X	
CFS	All of Soperton	Pursue funding to acquire a new rescue vehicle			X				X	FEMA, GEMA	\$125,000	X	X	X	
CFS	Downtown Soperton	Seek funding to construct a new municipal complex		X	X				X		\$800,000 (total, SPLOST)	X			
CFS	Downtown Soperton	Seek to complete streetscape and parking improvements in the downtown area	X	X					X	DOT (TE)	\$400,000 (total)	X	X	X	
CFS	Downtown Soperton	Seek funding for sidewalk improvements and the development of new sidewalks	X	X					X	DOT (TE)	\$400,000 (total)	X	X	X	
CFS	Soperton Urban	Seek funding for the lighting of the walking trail at the Jean Gillis Memorial Park			X				X	DNR (Recreation Trails)	\$100,000	X	X	X	
CFS	Soperton Urban	Upgrade the walking trail at the Jean Gillis Memorial Park			X				X	DNR (Recreation Trails)	\$50,000	X	X		

#### CITY OF SOPERTON COMPREHENSIVE PLAN SHORT TERM WORK PROGRAM 2012-2016

					Years				Respon	sibility	Estimated Cost		Fundi	ng Sourc	e
Element	Character Area	Activity	2012	2013	2014	2015	2016	County	City	Other		Local	State	Federal	Private
CFS	All of Soperton	Pursue the construction of a new Community Center		X	X				X		\$800,000 (total, SPLOST) (part of new municipal complex)	X			
CFS	Downtown Soperton	Pursue the construction of a local Farmers Market		X				X	X		\$100,000	X			
CFS	All of Soperton	Seek to upgrade police vehicles and equipment					X		X		\$70,000	X	X		
CFS	Soperton Urban	Construct a new concession stand at the Recreation Complex		X					X		\$100,000	X			
CFS	Soperton Urban	Pursue upgrades to the Recreation Complex, including replacing dugouts, installing new fencing, and the construction of an additional baseball/softball field		X	X				X		\$50,000 (total)	X			
CFS	Soperton Urban	Seek to acquire the athletic facilities at the former Treutlen High School upon completion of new athletic facilities at the new high school					X		X	Treutlen BOE	\$100,000	X			
CFS	All of Soperton	Seek to resurface 8.1 miles of city streets in accordance with 2010 TIA Project Investment List and the DOT LMIG program		X	X	X	X		X	DOT	\$735,000 (total, TIA, LMIG)	X	X		
CFS	All of Soperton	Seek to pave 2 miles of city streets in accordance with 2010 TIA Project Investment List		X	X	X	X		X	DOT	\$690,670 (total, TIA)	X	X		

#### CITY OF SOPERTON COMPREHENSIVE PLAN SHORT TERM WORK PROGRAM 2012-2016

				_	Years				Respon	sibility	Estimated Cost		Fundi	ng Sourc	ee
Element	Character Area	Activity	2012	2013	2014	2015	2016	County	City	Other		Local	State	Federal	Private
HO, IC	All	Pursue the adoption of Georgia's Uniform Construction Codes countywide, including the development of a coordinated and unified housing/ codes enforcement program				X		X	X		\$20,000 (codes enforcement officer)	X			
LU, IC	All	Establish a countywide planning committee or formal planning commission to assist in growth management education, guidance and evaluation of regulation options				X		X	X	Planning Commission	NA				
LU, IC	All	Conduct a public education and information gathering campaign to discuss the need and benefits of land use regulation			X	X		X	X	Planning Commission	\$1,000 (total)	X			
LU, IC	All	Develop specific new ordinances identified by the Planning Committee or otherwise as needed to protect existing resources and development, to prevent nuisances and uses disruptive to the community's plans and vision, and to encourage quality growth					X	X	X	Planning Commission	\$1,000 (enforcement)	X			
LU, IC	All	Seek to consolidate the various county land use regulations and separate ordinances into a more comprehensive and unified land development ordinance					X	X	X	Planning Commission	NA				
LU, IC	All	Develop comprehensive land use management or zoning ordinances in Soperton compatible with alternative land use regulations developed countywide					X		X	Planning Commission	\$1,000 (enforcement)	X			
LU, IC	All	Develop measures which accomplish the removal and prevention of abandoned mobile homes and other eyesores in the county	X						X		\$1,000 (enforcement)	X			

#### TREUTLEN COUNTY

			Accom	plished	ι	Inderway	Pos	tponed	Dropped	
Element	Initiation Year	Description	Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	Status/Comments
ED, IC	2007	Seek the establishment of and participate in a local Leadership Treutlen program or a joint leadership program with a neighboring county(ies)	N		N		N		Y	Dropped due to a lack of local interest and other priorities at the present time.
ED, IC	2009	Seek the assistance of the local school system, Cooperative Extension and other entities as appropriate to develop/establish a youth leadership program(s) in conjunction with a Leadership Treutlen or joint multi-county program	N		N		N		Y	Dropped due to a lack of local interest and other priorities at the present time.
ED, IC	2008	Pursue funding to construct a new spec building at the Treutlen County Industrial Park	N		N		Y	2014		Postponed until 2014 due to a lack of feasibility at the present time. Additional property is needed at the Industrial Park to attract and accommodate prospective future tenants, and this will be addressed in the New STWP.
ED, NCR, CFS, LU	2007	Pursue the landscaping and restoration of Georgia Highway 29 as a historic, unique gateway	N		N		Y	2012		Postponed until 2012 due to other priorities at the present time.
ED, NCR, HO, LU, IC	2011	Pursue the development of alternative, compatible, and coordinated land use regulations	N		N		Y	2015		Postponed until 2015 due to a lack of political feasibility and other priorities at the present time.
NCR	2010	Seek the establishment of a State Public Fishing Area or Wildlife Management Area	N		N		Y	2013		Postponed until 2013 due to other priorities at the present time.
NCR	2007	Adopt and enforce a model ordinance based on the Georgia DNR's Part V Environmental Planning Criteria for wetlands, groundwater recharge areas, and river corridors	N		N		Y	2012		Postponed until 2012 due to DCA/DNR discussions concerning potential modifications to the Part V model ordinance and Environmental Planning Criteria.

# TREUTLEN COUNTY Comprehensive Plan Short Term Work Program Report of Accomplishments

			Accom	plished	τ	Jnderway	Pos	stponed	Dropped	
Element	Initiation Year	Description	Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	Status/Comments
NCR, LU	2007	Seek funding to renovate, promote, and utilize the Welcome Center as a focal point in attracting visitors	N		N		Y	2012		Postponed until 2012 due to other priorities at the present time.
NCR, LU	2010	Seek funding to develop the Million Pines Plantation as a museum/tourist venue	N		N		Y	2016		Postponed until 2016 due to a lack of adequate and available funding and other priorities at the present time.
CFS, IC	2007	Seek funding to provide sewer service to the Industrial Park	Y	2009						Accomplished in 2009.
CFS	2008	Investigate the expansion of broadband and other technology access within the community	Y	2007						Accomplished in 2007.
CFS	2007	Seek funding to construct a new county jail	Y	2009						A new jail was constructed in 2009.
CFS	2007	Pursue funding to construct a new DFCS building	N		Y	2012				Construction is currently ongoing and is expected to be completed by April, 2012.
CFS	2007	Seek funding to upgrade the Treutlen County Airport, including possible relocation if necessary	N		N		N		Y	Dropped due to a lack of feasibility and interest at the present time.
CFS	2009	Pursue funding to staff green box locations to help with efforts to control illegal dumping	N		N		N		Y	Dropped due to a lack of feasibility at the present time. There is some interest in possibly hiring an individual to monitor the green box locations on a rotating basis to help maintain upkeep of the green boxes and to investigate incidents of illegal dumping. There is also some discussion at the county level of the possibility of switching to curbside municipal solid waste collection. This will be addressed in the New STWP.

# TREUTLEN COUNTY Comprehensive Plan Short Term Work Program Report of Accomplishments

			Accom	plished	τ	nderway	Pos	stponed	Dropped	
Element	Initiation Year	Description	Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	Status/Comments
CFS	2007	Acquire funding to install hidden cameras at various green box locations	N		N		N		Y	Dropped due to a lack of feasibility at the present time.
CFS	2011	Investigate the feasibility of reclaiming methane and other products from the closed Treutlen County Landfill	N		N		N		Y	Dropped due to the determination that the former landfill is too small to produce enough methane to be feasible for reclamation.
HO, IC	2011	Pursue the adoption of Georgia's Uniform Construction Codes countywide, including the development of a coordinated and unified housing/ codes enforcement program	N		N		Y	2014		Postponed until 2014 due to a lack of adequate funding for a building inspector and other priorities at the present time.
LU, IC	2010	Establish a countywide planning committee or formal planning commission to assist in growth management education, guidance and evaluation of regulation options	N		N		Y	2015		Postponed until 2015 due to a lack of political feasibility and other priorities at the present time.
LU, IC	2010	Conduct a public education and information gathering campaign to discuss the need and benefits of land use regulation	N		N		Y	2014		Postponed until 2014 due to a lack of political feasibility and other priorities at the present time.
LU, IC	2007	Develop at least minimal ordinances regulating permit/location, roadway acceptance, subdivision development, and manufactured housing in Treutlen County and Soperton	Y	2007						Accomplished in 2007.
LU	2011	Develop/expand county regulations on subdivision regulations and road development and acceptance as necessary to further advance/coordinate growth management and promote quality development	N		Y	Ongoing				Existing regulations will be expanded and new regulations developed on an as needed basis. This item will be addressed in the future through the County's LTWP.

# TREUTLEN COUNTY Comprehensive Plan Short Term Work Program Report of Accomplishments

			Accom	plished	τ	nderway	Pos	stponed	Dropped	
Element	Initiation Year	Description	Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	Status/Comments
LU, IC	2011	Develop specific new ordinances identified by the Planning Committee or otherwise as needed to protect existing resources and development, to prevent nuisances and uses disruptive to the community's plans and vision, and to encourage quality growth	N		N		Y	2016		Postponed until 2016 due to a lack of political feasibility and other priorities at the present time.
LU, IC	2011	Seek to consolidate the various county land use regulations and separate ordinances into a more comprehensive and unified land development ordinance	N		N		Y	2016		Postponed until 2016 due to a lack of political feasibility and other priorities at the present time.
LU, IC	2011	Develop comprehensive land use management or zoning ordinances in Soperton compatible with alternative land use regulations developed countywide	N		N		N		Y	Dropped due to this item being the responsibility of the City of Soperton rather than the County.
LU, IC	2007 (city), 2010 (county)	Develop measures which accomplish the removal and prevention of abandoned mobile homes and other eyesores in the county and the City of Soperton	N		Y	2012				Nuisance abatement regulations are being developed and are expected to be fully in place by 2012.

			Accom	plished	Į	Jnderway	Pos	stponed	Dropped	
Element	Initiation Year	Description	Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	Status/Comments
ED, IC	2009	Seek the establishment of and participate in a local Leadership Treutlen program or a joint leadership program with a neighboring county(ies)	N		N		N		Y	Dropped due to a lack of local interest and other priorities at the present time.
ED, IC	2009	Seek the assistance of the local school system, Cooperative Extension and other entities as appropriate to develop/establish a youth leadership program(s) in conjunction with a Leadership Treutlen or joint multi-county program	N		N		Z		Y	Dropped due to a lack of local interest and other priorities at the present time.
ED, LU	2009	Reactivate the Soperton Downtown Development Authority	N		N		Y	2014		Postponed until 2014 due to other priorities at the present time.
ED,	2008	Pursue the development of alternative, compatible,	N		N		Y	2015		Postponed until 2015 due to a lack of political
NCR,	(city),	and coordinated land use regulations								feasibility and other priorities at the present
HO, LU,	2011									time.
IC	(county)									
NCR,	2009	Seek funding to renovate and utilize the historic	Y	2007						Accomplished in 2007.
CFS		Primary School Auditorium as a community asset								
CFS, IC	2007	Pursue funding to connect the water systems of Soperton and the Treutlen County Industrial Park	Y	2011						Accomplished in 2011.
CFS	2007	Seek funding to expand water system to newly annexed areas	N		Y	2012				The City received CDBG funding in 2011, and anticipates expansion of the water system to be completed by 2012.
CFS, IC	2007	Seek funding to provide sewer service to the Industrial Park	Y	2009						Accomplished in 2009.

			Accom	plished	τ	Inderway	Pos	stponed	Dropped	
Element	Initiation Year	Description	Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	Status/Comments
CFS	2007	Seek funding to expand sewer system to newly annexed areas	N		Y	2016				The City received CDBG funding in 2011, but additional funding will be needed to complete the extension to all needed areas. The City anticipates expansion of the water system to be completed by 2016.
CFS	2008	Investigate the expansion of broadband and other technology access within the community	Y	2007						Accomplished in 2007.
CFS	2010	Explore alternative methods of treatment for Soperton's wastewater treatment system	N		Y	Ongoing				Alternative methods will be explored and considered as the need arises. This item will be addressed in the future through the City's LTWP.
CFS	2010	Pursue funding to upgrade the water filtration system	N		N		Y	2016		Postponed until 2016 due to a lack of feasibility and available funding at the present time.
CFS	2011	Investigate the construction of a second water storage tank	Y	2007						Accomplished in 2007. The City has since added a third water storage tank as well.
CFS	2007	Seek funding to construct a firefighter training facility	N		N		Y	2014		Postponed until 2014 pending the acquisition of adequate and available funding.
CFS	2008	Pursue the establishment of a full-time fire department	N		N		Y	2016		Postponed until 2016 pending the availability of adequate funding and the construction of a firefighter training facility.
CFS	2010	Seek funding to construct a new municipal complex	N		N		Y	2013		Postponed until 2013 pending the availability of adequate funding.
CFS	2008	Pursue funding to expand the public works facility	Y	2007						Accomplished in 2007.

			Accom	plished	τ	Inderway	Pos	stponed	Dropped	
Element	Initiation Year	Description	Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	Status/Comments
CFS	2007	Seek funding for streetscape and parking improvements in the downtown area	N		Y	2013				The City has been approved for \$400,000 in federal TE funding, but disbursement of the funds is currently on hold due to the ongoing budget and economic issues. It is anticipated that this project can be completed by 2013, pending the receipt of funding.
CFS	2010	Seek funding for sidewalk improvements and the development of new sidewalks	N		Y	2013				The City has been approved for \$400,000 in federal TE funding, but disbursement of the funds is currently on hold due to the ongoing budget and economic issues. It is anticipated that this project can be completed by 2013, pending the receipt of funding.
CFS, LU	2007	Explore the expansion of the Recreation Complex to attract tournaments and other special events	Y	2008						Accomplished in 2008.
CFS	2008	Seek funding for the lighting of the walking trail at the Jean Gillis Memorial Park	N		N		Y	2014		The City has previously applied for Recreational Trails grant funding but has not been approved. It is anticipated that the lighting of the walking trail could begin in 2014, pending the receipt of sufficient funding.
CFS	2007	Seek funding to construct a miniature golf course at the Recreation Complex	N		N		N		Y	Dropped due to a lack of adequate interest at the present time.
CFS	2011	Pursue the construction of a new Community Center	N		N		Y	2013		Postponed until 2013 due to a current lack of feasibility.

			Accom	plished	τ	Inderway	Pos	stponed	Dropped	
Element	Initiation Year	Description	Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	Status/Comments
HO, IC	2011	Pursue the adoption of Georgia's Uniform Construction Codes countywide, including the development of a coordinated and unified housing/ codes enforcement program	N		N		Y	2015		Postponed until 2015 due to a lack of adequate funding for a building inspector and other priorities at the present time.
LU	2009	Explore the possible annexation of the Treutlen County Industrial Park and other adjacent, intensely developed areas into the City of Soperton	Y	2007						Accomplished in 2007.
LU, IC	2010	Establish a countywide planning committee or formal planning commission to assist in growth management education, guidance and evaluation of regulation options	N		N		Y	2015		Postponed until 2015 due to a lack of political feasibility and other priorities at the present time.
LU, IC	2010	Conduct a public education and information gathering campaign to discuss the need and benefits of land use regulation	N		N		Y	2014		Postponed until 2014 due to a lack of political feasibility and other priorities at the present time.
LU, IC	2007	Develop at least minimal ordinances regulating permit/location, roadway acceptance, subdivision development, and manufactured housing in Treutlen County and Soperton	Y	2007						Accomplished in the City in 2007.
LU, IC	2011	Develop specific new ordinances identified by the Planning Committee or otherwise as needed to protect existing resources and development, to prevent nuisances and uses disruptive to the community's plans and vision, and to encourage quality growth	N		N		Y	2016		Postponed until 2016 due to a lack of political feasibility and other priorities at the present time.

			Accom	plished	τ	Inderway	Pos	stponed	Dropped	
Element	Initiation Year	Description	Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	Status/Comments
LU, IC	2011	Seek to consolidate the various county land use regulations and separate ordinances into a more comprehensive and unified land development ordinance	N		N		Y	2016		Postponed until 2016 due to a lack of political feasibility and other priorities at the present time.
LU, IC	2011	Develop comprehensive land use management or zoning ordinances in Soperton compatible with alternative land use regulations developed countywide	N		N		Y	2016		Postponed until 2016 due to a lack of political feasibility and other priorities at the present time.
LU, IC	2007 (city), 2010 (county)	Develop measures which accomplish the removal and prevention of abandoned mobile homes and other eyesores in the county and the City of Soperton	Y	2007						Accomplished in the City in 2007.

					Years	S			I	Respons	ibility	Estimated Cost		Fundi	ing Source	e
Element	Activity	2012	2013	2014	2015	2016	Each Year	Beyond 2016	County	City	Other		Local	State	Federal	Private
ED	Continue to participate in the Laurens/Treutlen Joint Development Authority and other multi-county organizations as appropriate						X	X	X	X	Treutlen Co. Dev. Auth.	NA				
ED, CFS	Provide assistance to Swainsboro Technical College as needed with the expansion of facilities and services at its satellite campus in the Treutlen County Industrial Park						X	X	X	X	DTAE, STC, Treutlen Co. Dev. Auth.	\$100,000 (total)	X	X		
ED	Continue to utilize existing Development Authority programs and seek to develop new programs as appropriate						X	X	X		Treutlen Co. Dev. Auth.	NA	X			
ED	Develop incentives for business and industry retention and implement as appropriate						X	X	X		Treutlen Co. Dev. Auth.	NA	X			
ED	Develop incentives for new business and industry attraction and implement as appropriate						X	X	X		Treutlen Co. Dev. Auth.	NA	X			
ED, LU	Pursue funding as needed to implement the recommendations of the Georgia Tech Strategic Marketing Study						X	X	X		Treutlen Co. Dev. Auth., Georgia Tech Econ. Dev. Inst., DCA (OneGeorgia)	\$500,000 (total)	X	X		
ED, LU	Utilize the Chamber and the Development Authority to promote the development of hospitality businesses within Soperton/ Treutlen County						X	X	X	X	Chamber, Treutlen Co. Dev. Auth.	\$5,000 (total)	X			

					Year	·s				Respo	onsibility	Estimated Cost		Fundi	ing Source	<u>,</u>
Element	Activity	2012	2013	2014	2015	2016	Each Year	Beyond 2016	County	City	Other		Local	State	Federal	Private
ED, NCR	Seek to expand the promotion of existing events and develop new events/activities as appropriate to attract visitors						X	X	X	X	Chamber, Million Pines Festival Committee	\$5,000 (total)	X			X
ED, NCR, CFS, LU	Advocate the four-laning of Georgia Highways 15 and 29 and U.S. 221 as important gateways to Soperton from I-16						X	X	X	X	Chamber, Treutlen Co. Dev. Auth., DOT	NA (no DOT estimate available)		X	X	
ED, NCR, LU	Seek funding to develop the I-16 interchanges within Treutlen County						X	X	X		Treutlen Co. Dev. Auth., DOT	\$500,000 (total)	X	X	X	
NCR, LU	Seek funding to upgrade boat landings along the Oconee River as needed						X	X	X		DCA (LDF)	\$15,000 (total)	X	X		
NCR	Continue to seek funding as needed to renovate the Treutlen County Courthouse						X	X	X		DNR (HPD)	\$350,000 (total)	X	X		
NCR	Seek funding to renovate and maintain the Community House as needed						X	X	X		Million Pines Festival Committee	\$20,000 (total)	X			X
NCR	Seek funding as needed to upgrade the Treutlen County Museum						X	X	X			\$5,000 (total)	X			
CFS	Coordinate with the City of Soperton as needed to extend water/sewer service along Georgia Highway 29 beyond the Industrial Park to I-16			X	X	X		X	X	X	Treutlen Co. Dev. Auth., DCA (OneGeorgia), USDA Rural Dev't.	\$5 million + (total)	X	X	X	

					Years	5			]	Responsibi	lity	Estimated Cost		Fund	ing Source	e
Element	Activity	2012	2013	2014	2015	2016	Each Year	Beyond 2016	County	City	Other		Local	State	Federal	Private
CFS	Pursue funding as needed to pave new roads						X	X	X		DOT	\$300,000/ mile	X	X		
CFS	Seek funding as needed to resurface existing roads and improve drainage						X	X	X		DOT (LARP)	\$150,000/yr.	X	X		
CFS	Seek funding for state construction of regional bicycle facilities within the county, such as paved shoulders and other improvements, and local connector facilities, as appropriate						X	X	X	X	DOT	\$400,000 (total)	X	X	X	
CFS	Pursue necessary amendments to the existing public safety services consolidation agreement as appropriate						X	X	X	X		NA				
CFS	Explore the possible merger of fire protection services countywide as appropriate						X	X	X	X		\$150,000 (total)	X			
CFS	Continue the consolidation of recreation services countywide as needed						X	X	X	X		\$35,000/yr.	X			
CFS	Continue to participate in the joint animal control agreement and seek to expand as needed						X	X	X	X		\$2,500/yr.	X			
CFS	Investigate the feasibility of local government consolidation as appropriate						X	X	X	X		\$20,000 (study, total)	X			

					Years	S				Responsi	bility	Estimated Cost		Fundi	ng Source	è
Element	Activity	2012	2013	2014	2015	2016	Each Year	Beyond 2016	County	City	Other		Local	State	Federal	Private
CFS	Seek funding to upgrade firefighting equipment as needed						X	X	X	X	FEMA, GEMA	\$100,000 (total)	X	X	X	
CFS	Seek funding for the expansion of recycling activities as needed						X	X	X		GEFA	\$5,000 (total)	X	X		
НО	Seek CDBG, CHIP, and other funding as appropriate for the rehabilitation and/or clearance of substandard housing						X	X	X		DCA (CDBG, CHIP)	\$500,000 (total)	X	X	X	
HO, LU	Utilize the Chamber of Commerce to market housing needs and land availability to the private sector						X	X			Chamber	\$1,500/yr.				X
НО	Pursue the assistance of the Georgia Department of Community Affairs, USDA Rural Development, and other programs to assist in the development of additional affordable housing						X	X	X		DCA, Private Developers	\$5,000 (local facilitation, no estimate available on private construction)	X	X		X
НО	Seek to amend manufactured home regulations and strengthen as appropriate						X	X	X			NA				
LU	Develop/expand county regulations on subdivision regulations and road development and acceptance as necessary to further advance/coordinate growth management and promote quality development						X	X	X		Planning Commission	NA				

					Years	S				Respon	sibility	<b>Estimated Cost</b>		Fundi	ng Source	2
Element	Activity	2012	2013	2014	2015	2016	Each Year	Beyond 2016	County	City	Other		Local	State	Federal	Private
ED	Develop incentives for business and industry retention and implement as appropriate						X	X	X		Treutlen Co. Dev. Auth.	NA	X			
ED	Develop incentives for new business and industry attraction and implement as appropriate						X	X	X		Treutlen Co. Dev. Auth.	NA	X			
ED, CFS, IC	Coordinate with the Treutlen County Board of Education as needed with upgrades to school facilities and possible future construction of new facilities in/near Soperton		X	X	X	X		X		X	Treutlen Co. BOE	\$2.5 million (SPLOST)	X	X		
ED, LU	Pursue funding as needed to implement the recommendations of the Georgia Tech Strategic Marketing Study						X	X	X		Treutlen Co. Dev. Auth., Georgia Tech Econ. Dev. Inst., DCA (OneGeorgia)	\$500,000 (total)	X	X		
ED, LU	Utilize the Chamber and the Development Authority to promote the development of hospitality businesses within Soperton/ Treutlen County						X	X	X	X	Chamber, Treutlen Co. Dev. Auth.	\$5,000 (total)	X			
ED, NCR, LU	Pursue funding as needed to expand and upgrade the Million Pines Festival's facilities and events						X	X		X	Million Pines Festival Committee	\$10,000 (total)	X			X
ED, NCR, LU	Seek to expand the promotion of existing events and develop new events/activities as appropriate to attract visitors						X	X	X	X	Chamber, Million Pines Festival Committee	\$5,000 (total)	X			X

					Years	5				Respons	sibility	<b>Estimated Cost</b>		Fundi	ing Source	e
Element	Activity	2012	2013	2014	2015	2016	Each Year	Beyond 2016	County	City	Other		Local	State	Federal	Private
ED, NCR, CFS, LU, IC	Advocate the four-laning of Georgia Highways 15 and 29 and U.S. 221 as important gateways to Soperton from I-16						X	X	X	X	Chamber, Treutlen Co. Dev. Auth., DOT	NA (no DOT estimate available)		X	X	
CFS	Pursue funding to extend water/sewer service along Georgia Highway 29 beyond the Industrial Park to I-16			X	X	X		X	X	X	Treutlen Co. Dev. Auth., DCA (OneGeorgia), USDA Rural Dev't.	\$5 million + (total)	X	X	X	
CFS	Pursue funding as needed to pave new streets						X	X		X	DOT	\$800,000/mile	X	X		
CFS	Seek funding as needed to resurface existing streets and improve drainage						X	X	X		DOT (LARP)	\$150,000/yr.	X	X		
CFS	Pursue CDBG and other funding as appropriate to continue replacing old water lines that have deteriorated with upgraded lines that are of appropriate size	X		X		X		X		X	DCA (CDBG), USDA Rural Dev't.	\$500,000 (total)	X	X	X	
CFS	Pursue CDBG and other funding to continue to improve and upgrade the stormwater drainage system						X	X		X	DCA (CDBG), USDA Rural Dev't.	\$1 million (total)	X	X	X	
CFS	Seek funding for state construction of regional bicycle facilities connecting public facilities within the county, such as paved shoulders and other improvements, and local connector facilities to connect public facilities within Soperton, as appropriate						X	X	X	X	DOT	\$400,000 (total)	X	X	X	

					Years	S				Respons	sibility	<b>Estimated Cost</b>		Fundi	ng Source	)
Element	Activity	2012	2013	2014	2015	2016	Each Year	Beyond 2016	County	City	Other		Local	State	Federal	Private
CFS, IC	Pursue necessary amendments to the existing public safety services consolidation agreement as appropriate						X	X	X	X		NA				
CFS, IC	Explore the possible merger of fire protection services countywide as appropriate						X	X	X	X		\$150,000 (total)	X			
CFS, IC	Continue the consolidation of recreation services countywide as needed						X	X	X	X		\$100,000/yr.	X			
CFS, IC	Continue to participate in the joint animal control agreement and seek to expand as needed						X	X	X	X		\$12,000/yr.	X			
CFS, IC	Investigate the feasibility of local government consolidation as appropriate						X	X	X	X		\$20,000 (study, total)	X			
CFS	Seek funding to upgrade firefighting equipment and facilities as needed						X	X	X	X	FEMA, GEMA	\$100,000 (total)	X	X	X	
CFS	Continue to actively participate in recycling efforts through the Southeast Georgia Keep America Beautiful Program						X	X		X	KAB	NA				
CFS	Explore alternative methods of treatment for Soperton's wastewater treatment system as feasible and necessary						X	X		X	GEFA, USDA Rural Dev't	\$1 million (total)	X	X	X	
НО	Seek CDBG, CHIP, and other funding as appropriate for the rehabilitation and/or clearance of substandard housing						X	X		X	DCA (CDBG, CHIP)	\$500,000 (total)	X	X	X	

					Years	1			]	Respons	sibility	<b>Estimated Cost</b>		Fundi	ng Source	;
Element	Activity	2012	2013	2014	2015	2016	Each Year	Beyond 2016	County	City	Other		Local	State	Federal	Private
HO, LU	Utilize the Chamber of Commerce to market housing needs and land availability to the private sector						X	X			Chamber	\$1,500/yr.				X
НО	Pursue the assistance of the Georgia Department of Community Affairs, USDA Rural Development, and other programs to assist in the development of additional affordable housing						X	X		X	DCA, Private Developers	\$5,000 (local facilitation, no estimate available on private construction)	X	X		X
НО	Seek to amend manufactured home regulations and strengthen as appropriate						X	X		X		NA				

#### RESOLUTION

WHEREAS, the Georgia Planning Act of 1989, Georgia Laws 1989, pp. 1317-1391, as amended. requires all local governments in Georgia to prepare and adopt a comprehensive plan and requires an update of the government's Short Term Work Program at least every five years; and

WHEREAS, Treutlen County adopted The Treutlen County-Soperton Joint Comprehensive Plan, 2006, including its separate Five-Year Short-Torm Work Program, as its official comprehensive plan and general policy guide to its future growth and development in October, 2006; and

WHEREAS, Treutlen County prepared an updated Short Term Work Program, with the assistance of the Heart of Georgia Altamaha Regional Development Center, in accordance with the Minimum Planning Standards and Procedures and adopted the updated Short Term Work Program in October, 2006; and

WHEREAS, five years have elapsed since the last update of Treutlen County's comprehensive plan and Short Term Work Program; and

WHEREAS, Treutlen County has now prepared a Short Term Work Program Update, including a Report of Accomplishments and a new Five-Year Short-Term Work Program, to its adopted comprehensive plan in accordance with the Minimum Planning Standards and Procedures; and

WHEREAS, this Short Term Work Program Update to The Treutlen County-Soperton Joint Comprehensive Plan, 2006 has been submitted for formal review, comment and recommendation to the Heart of Georgia Altamaha Regional Commission and the Georgia Department of Community Affairs as mandated by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989; and

WHEREAS, Treutlen County's Short Term Work Program Update to The Treutlen County-Soperton Joint Comprehensive Plan, 2006 has now been certified by these review agencies as meeting all requirements of the Georgia Planning Act for Treutlen County; and

WHEREAS, Treutlen County is now desirous of adopting its new Short Term Work Program as a formal amendment to its adopted comprehensive plan, The Treutlen County-Soperton Joint Comprehensive Plan, 2006, and continuing with the process of implementing the plan and its new Short Term Work Program,

NOW, THEREFORE BE IT RESOLVED that the Treutlen County Board of Commissioners hereby approves and adopts the new Short Term Work Program, as approved, as a formal plan amendment and part of Treutlen County's official comprehensive plan, The Treutlen County-Soperton Joint Comprehensive Plan, 2006; and

BE IT FURTHER RESOLVED that the Treutlen County Board of Commissioners instructs that formal notification of said adoption be forwarded to the Heart of Georgia Altamaha Regional Commission as required by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989, and to other agencies, as appropriate.

SO RESOLVED, this 5th day of faunary, 2012.

e C We Bh Attest: James Heraudispar

#### RESOLUTION

WHEREAS, the Georgia Planning Act of 1989, Georgia Laws 1989, pp. 1317-1391, as amended, requires all local governments in Georgia to prepare and adopt a comprehensive plan and requires an update of the government's Short Term Work Program at least every five years; and

WHEREAS, the City of Soperton adopted The Treutlen County-Soperton Joint Comprehensive Plan, 2006, including its separate Five-Year Short-Term Work Program, as its official comprehensive plan and general policy guide to its future growth and development in October, 2006; and

WHEREAS, the City of Soperton prepared an updated Short Term Work Program, with the assistance of the Heart of Georgia Altamaha Regional Development Center, in accordance with the Minimum Planning Standards and Procedures and adopted the updated Short Term Work Program in October, 2006; and

WHEREAS, five years have elapsed since the last update of the City of Soperion's comprehensive plan and Short Term Work Program; and

WHEREAS, the City of Soperton has now prepared a Short Term Work Program Update, including a Report of Accomplishments and a new Five-Year Short-Term Work Program, to its adopted comprehensive plan in accordance with the Minimum Planning Standards and Procedures; and

WHEREAS, this Short Term Work Program Update to The Treutlen County-Soperton Joint Comprehensive Plan, 2006 has been submitted for formal review, comment and recommendation to the Heart of Georgia Altamaha Regional Commission and the Georgia Department of Community Affairs as mandated by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989; and

WHEREAS, the City of Soperton's Short Term Work Program Update to The Treutlen County-Soperton Joint Comprehensive Plan, 2006 has now been certified by these review agencies as meeting all requirements of the Georgia Planning Act for the City of Soperton; and

WHEREAS, the City of Soperton is now desirous of adopting its new Short Term Work Program as a formal amendment to its adopted comprehensive plan, The Treutlen County-Soperton Joint Comprehensive Plan, 2006, and continuing with the process of implementing the plan and its new Short Term Work Program,

NOW, THEREFORE BE IT RESOLVED that the Mayor and City Council of the City of Soperton hereby approve and adopt the new Short Term Work Program, as approved, as a formal plan amendment and part of the City of Soperton's official comprehensive plan, The Treutlen County-Soperton Joint Comprehensive Plan, 2006; and

BE IT FURTHER RESOLVED that the Mayor and City Council of the City of Soperton instruct distribution of said adoption be forwarded to the Heart of Georgia Altamaha Regional Commission as required by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989, and to other agencies, as appropriate.

SO RESOLVED, this Ab day of Tunkary, 20 12

Attest: