

Update
Tift County, City of Tifton, City of TyTy and City of Omega
Short Term Work Program 2013-2018
Report of Accomplishments 2009-2013

October 2012

Prepared by:

Tift County
The Cities of Tifton, TyTy, and Omega
with
The Southern Georgia Regional Commission

Page left blank

TIFT COUNTY
REPORT OF ACCOMPLISHMENTS

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|--|-------------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------------------|
| PLANNING | | | | | | | |
| Annually re-evaluate the Tift County Short-Term Work Program. | Tift County SGRC Staff Time | * | * | * | * | * | Ongoing |
| HISTORICAL RESOURCES | | | | | | | |
| Participate with cities to prepare a countywide historic resources survey. | Counties, Cities, SHPO, RC \$15,000 | * | * | * | * | * | Ongoing |
| TRANSPORTATION | | | | | | | |
| Ty Ty Sparks Road Construction of new road. | GDOT/Tift County \$1,400,000 | * | * | | | | Completed |
| Salem Church Road Bridge and Culvert replacements. | Federal/GDOT/S PLOST IV \$3,000,000 | * | * | | | | Completed |
| Goff Street construction of new road and intersection improvement. | GDOT/SPLOST \$785,000 | * | * | | | | Completed |
| Carpenter Road (A) 5-lanning of Carpenter Road from 82 to Davis Rd. | City/County/ SPLOST IV \$18,000,000 | * | * | * | | | Ongoing |
| Carpenter Road (B) 3 lane from Davis to Zion Hope Road. | City/County/ SPLOST IV \$80,000 | * | * | * | | | Ongoing |
| *Old Ocilla Road – 4 to 5 lane project | Federal/GDOT/ SPLOST IV | | | * | * | * | Ongoing |
| *Old Omega Road Realign intersection & improvements. | Federal/GDOT/ SPLOST IV | * | * | * | | | Ongoing |
| *Whiddon Mill Road – 4 to 5 lane project | Federal/GDOT/ SPLOST IV | | | | * | * | Ongoing |
| Truck Route | Federal/GDOT/ SPLOST | * | * | * | * | * | Ongoing, concept study done |

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|--|--------------------------------------|--------------|--------------|--------------|--------------|--------------|------------------------------|
| (* If DOT funding is available, Tift County will purchase, no price concepts have been completed.) | | | | | | | |
| ECONOMIC DEVELOPMENT | | | | | | | |
| Support of Chamber of Commerce and Development Authority. | City, County, State, Private | * | * | * | * | * | Ongoing |
| Continuation of expansion of new industry and existing business and industry. | City, County, State, Private | * | * | * | * | * | Ongoing |
| Purchase of additional land for industrial use. | City, County | * | * | * | * | * | Complete purchased Ball Farm |
| Market land use study to determine the amount of commercial/industrial land used needed. | City, County | * | * | | | | Ongoing |
| LAND USE | | | | | | | |
| Require through the ULDC that development projects must meet specific criteria prior to approval. | City, County, RC 1/3 of \$750,000 | * | * | * | * | * | Complete |
| ULDC will establish provisions for compatible land use that will make agriculture the primary use and preserves natural resources & native vegetative habitat. | City, County, RC 1/3 of \$750,000 | * | * | * | * | * | Complete |
| ULDC will require all new development meet specific performance criteria to be compatible with surrounding land uses (present & future). | City, County, RC 1/3 of \$750,000 | * | * | * | * | * | Complete |
| Smaller lot sizes with smaller homes available where appropriate & where sustainable in order to provide quality entry level housing. | City, County, RC | * | * | * | * | * | Ongoing |
| Coordinate planning by public & private parties so they provide the communities' needs without negative impact. | City, County, RC | * | * | * | * | * | Ongoing |
| Development applications be reviewed under the ULDC and shall provide sufficient information for staff to determine sufficiency of the information | City, County, RC | * | * | * | * | * | Ongoing |
| Encourage development only where appropriate infrastructure is available & determine placement of future growth through Character areas. | City, County, RC | * | * | * | * | * | Ongoing |
| Work with appropriate agencies to equally provide EMS throughout Greater Tift County. | City, County, RC | * | * | * | * | * | Ongoing |

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|---|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--|
| Strive for sustainable growth & direct future growth to areas determined appropriate & provision of necessary infrastructure. | City, County, RC | * | * | * | * | * | Ongoing |
| COMMUNITY FACILITIES & SERVICES | | | | | | | |
| Fire Protection: | | | | | | | |
| Construction of Westside Fire Station. | City, County \$6,000,000 | | | * | * | * | Complete |
| Ladder Truck Quint 75'. | City, County \$960,000 | * | * | | | | Complete |
| (4) 3,500 Gallon Tankers. | City, County \$800,000 | * | | | | | Ongoing |
| (3) Fire Engines. | City, County \$500,000 | * | * | | | | Complete |
| Replace Chula Fire Station | City, County \$250,000 | | | * | | | Ongoing, project has broken ground. |
| Emergency Medical Services: | | | | | | | |
| Construction of new 911/emergency operations center | City, County \$3,200,000 | | | * | * | * | Ongoing; SPLOST money collected, land is in acquisition, hired architect |
| Public Water System: | | | | | | | |
| ABAC System Improvements Better fire flow & pressure to ABAC, provides adequate pressure to all buildings when ABAC tank or well is out, and connects Hwy. 125 tank & well to the Westside Tank & Well. | City/County/ ABAC \$357,776.86 | * | | | | | Complete |
| U.S. 319 System Closes loop between Golden Road, Jordan Road, Kelltown, & Carpenter Road and improves fire flow to 319 area. | City/County \$601,094.09 | * | * | * | | | Complete |
| Carpenter Road Improvements I: North of US 82 | City/County \$356,990.02 | * | * | * | | | Complete |

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|---|--------------------------------|--------------|--------------|--------------|--------------|--------------|---|
| Carpenter Road Improvements II: South of US 82 | City/County \$601,094.09 | | * | * | * | * | Complete |
| Vanceville Tank & Well Improve fire protection in Brookfield System Provides additional water source | City/County \$1,065,165.22 | | * | * | * | * | Ongoing |
| Fordham Loops 2 dead mains in Eldorado System Increases fire floe & residual pressure | City/County \$35,780.25 | | | * | * | * | Ongoing |
| Tifton/Eldorado Road South | City/County \$572,500.16 | | | | * | * | Complete |
| Tifton/Eldorado Road North | City/County \$284,000.06 | | | | * | * | Ongoing |
| Brookfield & Vanceville System | City/County \$1,497,505.83 | | | | | * | Ongoing |
| Brighton Road & Forest Lakes Subdivision Water services to rapidly developing residential area. | City/County \$1,788,900.17 | | | | | * | Postponed to 2019 |
| Chula Expansion | City/County \$5,473,360.95 | | | | | * | Postponed to 2019 |
| Omega Expansion | City/County \$2,234,575.24 | | | | | * | Postponed for later SPLOST cycles |
| North West Expansion | City/County \$1,509,195.86 | | | | | * | Postponed for later SPLOST cycles |
| Wastewater System: | | | | | | | |
| Capital Extension of Wastewater Collection System | City/County \$2,500,000 | * | * | * | | | Ongoing |
| Infiltration Inflow Projects of existing lines | City/County \$2,930,000 | | * | * | * | | Ongoing |
| Capital Improvements to Tifton Regional Wastewater Treatment Complex | City/County \$1,010,000 | | | * | * | * | Complete |
| Retirement of GEFA II and III Debts | City/County \$5,000,0000 | * | | | | | Ongoing |
| Solid Waste: | | | | | | | |
| Landfill equipment replacement: New scale house, inert landfill, upgrade scales, | City/County \$408,000 (less | * | | | | | Upgrade of scales and new truck are complete; Ongoing |

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|---|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--|
| new truck. | trade in values) | | | | | | for new scale house |
| New service truck & 10 roll off bins | City/County \$60,000 | | * | | | | Complete |
| Start D&O Plans for remaining Landfill area. | City/County \$200,000 | | * | | | | Ongoing |
| Grinder for inert Landfill | City/County \$370,000 | | | * | | | Not accomplished and is no longer activity local government intends to take, service is sub-contracted out at less cost. |
| Parks & Recreation: | | | | | | | |
| Playground equipment Puckett and Haire Parks | TCRD \$100,000 | | * | * | * | * | Ongoing |
| Refurbish existing in town (City Park) fields. | TCRD \$241,425 | * | * | | | | Ongoing |
| Upgrade E.B. Hamilton Complex | TCRD \$114,000 | * | * | * | * | | Ongoing |
| Relight Eve Park | TCRD \$164,000 | * | * | * | | | Ongoing |
| Field netting along penalty areas for player safety @ Optimist Park. | TCRD \$25,000 | | * | * | * | | In process |
| Fencing at Optimist Park | TCRD \$20,000 | | * | * | * | | In process |
| Dugout roofs | TCRD \$72,000 | | | * | * | * | Ongoing |
| Bike and Pedestrian walkways and skate park | TCRD, City/County \$750,000 | | * | * | * | * | Ongoing |
| Scoreboard replacements (6 fields) | TCRD \$36,000 | | | * | * | * | In process |
| Bleacher Shades | TCRD \$15,000 | | | | * | * | In process |
| Picnic shelters at parks | TCRD \$14,400 | | | | * | * | Completed |
| Friendly City Park restrooms hook up to City sewage and/or larger drain field installed | TCRD \$50,000 | | | | | * | Completed |

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|--|-------------------------------|--------------|--------------|--------------|--------------|--------------|------------|
| Bleachers at City parks | TCRD \$29,675 | | | | | * | Ongoing |
| Resurface tennis courts and install windscreen | TCRD \$25,000 | | | | | * | Ongoing |

**CITY OF TYTY
REPORT OF ACCOMPLISHMENTS**

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|--|-------------------------------|--------------|--------------|--------------|--------------|--------------|---|
| PLANNING | | | | | | | |
| Annually re-evaluate the City of TyTy Short-Term Work Program. | Tift County/RC | * | * | * | * | * | Ongoing |
| HISTORICAL RESOURCES | | | | | | | |
| Continue to support the rehabilitation of historic structures within the downtown TyTy Character area. | TyTy/RC | * | * | * | * | | Ongoing |
| ECONOMIC DEVELOPMENT | | | | | | | |
| Support of Chamber of Commerce and Development Authority | City, County, State, Private | * | * | * | * | * | Ongoing |
| Continuation of expansion of new industry and existing business and industry | City, County, State, Private | * | * | * | * | * | Ongoing |
| COMMUNITY FACILITIES & SERVICES | | | | | | | |
| Construction of sidewalk system | City of TyTy \$100,000 | * | * | * | * | * | Ongoing |
| Addition of traffic light at the intersection of US 82 and Church Street | City of TyTy TBD | * | * | * | * | * | Completed with changes; a caution light added at intersection of US 82 and Inman St |

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|--|-----------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------------|
| Public Water System: | | | | | | | |
| Sewer upgrades and replacements | City of TyTy \$500,000 | * | * | * | | | Completed |
| Watershed Study | City of TyTy \$40,000 | * | * | | | | Completed |
| Smaller water lines replaced with larger lines | City of TyTy \$75,000 | * | * | * | * | | Completed |
| Filtration System added to wastewater treatment facility | City of TyTy \$1,500,000 | | * | * | * | * | Currently in Progress |
| Additional Fire Hydrants | City of TyTy, TCFD \$25,000 | | | * | * | * | Completed |
| Additional Well and Storage Tank | City of TyTy \$500,000 | | | | * | * | Ongoing |

CITY OF OMEGA

REPORT OF ACCOMPLISHMENTS

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|--|---|-------|-------|-------|-------|-------|--|
| PLANNING | | | | | | | |
| Annually re-evaluate the City of Omega Short-Term Work Program | Tift County/RC | * | * | * | * | * | Ongoing |
| HISTORIC RESOURCES | | | | | | | |
| Prepare a citywide historic resource survey | Omega, SHPO, RC \$5,000 | | | * | * | | Ongoing |
| Continue to support the rehabilitation of historic structures within the Downtown Omega Character Area | Omega, RC | * | * | * | * | * | Ongoing |
| ECONOMIC DEVELOPMENT | | | | | | | |
| Support of Chamber of Commerce and Development Authority | City, County, State, Private Staff Time | * | * | * | * | * | Ongoing |
| Continuation of expansion of new industry and existing business and industry | City, County, State, Private Staff Time | * | * | * | * | * | Ongoing |
| TRANSPORTATION | | | | | | | |
| Paving of all unpaved roads in City of Omega | City of Omega/TBD | * | * | * | * | * | Ongoing with 90% completed |
| Sidewalk improvements along US 319 | City of Omega \$502,613 | * | * | * | * | | Completed Phase I and ongoing for Phase II |
| COMMUNITY FACILITIES & SERVICES | | | | | | | |
| Governmental Buildings: | | | | | | | |
| Addition to Community House (city owned Club House) | City of Omega \$90,000 | | * | * | * | | Completed |
| Construction of shelter over tennis courts for use in pepper festival | City of Omega \$4,500 | | | * | * | * | Completed |

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|--|-------------------------------|--------------|--------------|--------------|--------------|--------------|---|
| Addition to Omega City Hall | City of Omega \$200,000 | | | | * | * | Postponed because of lack of funding currently, but will be pursued in next SPLOST and STWP cycle |
| Fire Protection: | | | | | | | |
| Full time fire protection in Omega | City, County TBD | | | | * | * | Ongoing |
| Emergency Medical Services: | | | | | | | |
| Full time EMS in Omega | City, County TBD | | | | * | * | Will change to Tift County list of projects in new STWP |
| Public Water System: | | | | | | | |
| Expand sewer treatment plant, additional spray field, and upgrade pumping stations | City of Omega \$1,700,000 | | | * | * | * | Pumping station is ongoing, land has been purchased for spray field |
| Addition of elevated storage tank for well #3 | City of Omega \$500,000 | | | | * | * | Ongoing |
| Parks and Recreation: | | | | | | | |
| Improve/resurface walking track | City of Omega TBD | | * | * | * | | Completed |

CITY OF TIFTON
REPORT OF ACCOMPLISHMENTS

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|--|---|--------------|--------------|--------------|--------------|--------------|--|
| PLANNING | | | | | | | |
| Annually re-evaluate the City of Tifton Short-Term Work Program. | City of Tifton SGRC, Staff Time | * | * | * | * | * | Ongoing |
| HISTORICAL RESOURCES | | | | | | | |
| Update Tifton's historic resources. | City of Tifton, SHPO, RC \$10,000 | | | | | | Completed in 2011 |
| TRANSPORTATION | | | | | | | |
| Paving dirt roads in Tifton | City of Tifton \$1,000,000 | * | * | * | | | Ongoing with 75% completed |
| Streetscape downtown | City of Tifton \$1,084,000 | * | * | | | | Ongoing |
| Exit 61 landscaping | City of Tifton \$200,000 | | * | | | | Ongoing with 20% completed |
| Carpenter Road (A) 5-lanning of Carpenter Road from 82 to Davis Rd. | City/County/ SPLOST IV \$18,000,000 | * | * | * | | | Ongoing |
| Carpenter Road (B) 3 lane from Davis to Zion Hope Road. | City/County/ SPLOST IV \$80,000 | * | * | * | | | Ongoing |
| Old Omega Road improvements | City of Tifton TBD | | | * | * | * | Ongoing and will be located in the Tift County STWP for the next cycle |
| *Old Omega Road & US 319 | GDOT TBD | * | * | * | | | Ongoing |
| (* If DOT funding is available, Tift County will purchase, no price concepts have been completed.) | | | | | | | |
| ECONOMIC DEVELOPMENT | | | | | | | |
| Support of Chamber of Commerce and Development Authority. | City, County/ \$20,000 | * | * | * | * | * | Ongoing |

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|---|---------------------------------|--------------|--------------|--------------|--------------|--------------|--|
| Continuation of expansion of new industry and existing business and industry. | City, County/ \$20,000 | * | * | * | * | * | Ongoing |
| Purchase of additional land for industrial use. | Staff Time/City | * | * | * | * | * | Ongoing |
| Market land use study to determine the amount of commercial/industrial land used needed. | Staff Time/City | * | * | | | | Ongoing |
| LAND USE | | | | | | | |
| Require through the ULDC that development projects must meet specific criteria prior to approval. | City, County, RC, Staff time | * | * | * | * | * | Completed |
| ULDC will establish provisions for compatible land use that will make agriculture the primary use and preserves natural resources & native vegetative habitat. | City, County, RC, Staff time | * | * | * | * | * | Completed |
| ULDC will require all new development meet specific performance criteria to be compatible with surrounding land uses (present & future). | City, County, RC Staff time | * | * | * | * | * | Completed |
| Smaller lot sizes with smaller homes available where appropriate & where sustainable in order to provide quality entry level housing. | City, County, RC Staff time | * | * | * | * | * | Currently completed and ongoing for future |
| Coordinate planning by public & private parties so they provide the communities' needs without negative impact. | City, County, RC Staff time | * | * | * | * | * | Currently completed and ongoing for future |
| Development applications be reviewed under the ULDC and shall provide sufficient information for staff to determine sufficiency of the information for staff to determine sufficiency of the application. | City, County, RC Staff time | * | * | * | * | * | Currently completed and ongoing for future |
| Encourage development only where appropriate infrastructure is available & determine placement of future growth through Character areas. | City, County, RC Staff time | * | * | * | * | * | Currently completed and ongoing for future |
| Work with appropriate agencies to equally provide EMS throughout Greater Tift County. | City, County, RC Staff time | * | * | * | * | * | Currently completed and ongoing for future |
| Strive for sustainable growth & direct future growth to areas determined appropriate & provision of necessary infrastructure. | City, County, RC Staff time | * | * | * | * | * | Ongoing |
| COMMUNITY FACILITIES & SERVICES | | | | | | | |

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|---|--------------------------------------|--------------|--------------|--------------|--------------|--------------|---|
| Governmental Buildings: | | | | | | | |
| Renovations to City Hall | City \$1,000,000 | * | * | * | | | Ongoing |
| Harrison-Walker Public Works Complex new bay to shop | City \$100,000 | | | * | | | Will not undertake due to lack of funding |
| Fire Protection: | | | | | | | |
| Construction of Westside Fire Station. | City, County \$3,200,000 | | | | * | * | Complete |
| Ladder Truck Quint 75'. | City, County \$960,000 | * | * | | | | Complete |
| (4) 3,500 Gallon Tankers. | City, County \$800,000 | * | | | | | Ongoing |
| (3) Fire Engines. | City, County \$500,000 | * | * | | | | Complete |
| Replace Chula Fire Station | City, County \$250,000 | | * | | | | Ongoing |
| Emergency Medical Services: | | | | | | | |
| Construction of new 911/emergency operations center | City, County \$3,200,000 | | | * | * | * | Ongoing in design phase |
| Public Water System: | | | | | | | |
| ABAC System Improvements Better fire flow & pressure to ABAC, provides adequate pressure to all buildings when ABAC tank or well is out, and connects Hwy. 125 tank & well to the Westside Tank & Well. | City/County/ ABAC \$357,776.86 | * | | | | | Complete |
| U.S. 319 System Closes loop between Golden Road, Jordan Road, Kelltown, & Carpenter Road and improves fire flow to 319 area. | City/County \$601,094.09 | * | * | * | | | Complete |
| Carpenter Road Improvements I: North of US 82 | City/County \$356,990.02 | * | * | * | | | Complete |
| Carpenter Road Improvements II: South of US 82 | City/County \$601,094.09 | | * | * | * | * | Complete |
| Vanceville Tank & Well | City/County | | * | * | * | * | Ongoing |

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|---|---|--------------|--------------|--------------|--------------|--------------|---|
| Improve fire protection in Brookfield System Provides additional water source | \$1,065,165.22 | | | | | | |
| Fordham Loops 2 dead mains in Eldorado System Increases fire floe & residual pressure | City/County \$35,780.25 | | | * | * | * | Ongoing |
| Tifton/Eldorado Road South | City/County \$572,500.16 | | | | * | * | Complete |
| Tifton/Eldorado Road North | City/County \$284,000.06 | | | | * | * | Ongoing |
| Brookfield & Vanceville System | City/County \$1,497,505.83 | | | | | * | Ongoing |
| Brighton Road & Forest Lakes Subdivision Water services to rapidly developing residential area. | City/County \$1,788,900.17 | | | | | * | Postponed to 2019 |
| Chula Expansion | City/County \$5,473,360.95 | | | | | * | Postponed to 2019 |
| Omega Expansion | City/County \$2,234,575.24 | | | | | * | Postponed for later SPLOST cycles |
| North West Expansion | City/County \$1,509,195.86 | | | | | * | Postponed for later SPLOST cycles |
| Wastewater System: | | | | | | | |
| Capital Extension of Wastewater Collection System | City/County \$2,500,000 | * | * | * | | | Ongoing |
| Infiltration Inflow Projects of existing lines | City/County \$2,930,000 | | * | * | * | | Ongoing |
| Capital Improvements to Tifton Regional Wastewater Treatment Complex | City/County \$1,010,000 | | | * | * | * | Complete |
| Retirement of GEFA II and III Debts | City/County \$5,000,0000 | * | | | | | Ongoing |
| Solid Waste: | | | | | | | |
| Landfill equipment replacement: New scale house, inert landfill, upgrade scales, new truck. | City/County \$408,000 (less trade in values) | * | | | | | Upgrade of scales and new truck are complete; Ongoing for new scale house |
| New service truck & 10 roll off bins | City/County \$60,000 | | * | | | | Complete |

| PROJECTS | Estimated Cost / Resp. | FY 09 | FY 10 | FY 11 | FY 12 | FY 13 | ROA |
|--|--|--------------|--------------|--------------|--------------|--------------|--|
| Start D&O Plans for remaining Landfill area. | City/County \$200,000 | | * | | | | Ongoing |
| Grinder for inert Landfill | City/County \$370,000 | | | * | | | Not accomplished and is no longer activity local government intends to take, service is sub-contracted out at less cost. |
| Equipment replacement (Compactor, back hoe, & D-6 Cat) | City/County \$1,434,000(less trade ins) | | | | * | * | Complete |

Page left blank.

TIFT COUNTY
FIVE-YEAR SHORT-TERM WORK PROGRAM

UPDATE
(2013 - 2018)

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PLANNING | | | | | | | | |
| Annually re-evaluate the Tift County Short-Term Work Program | Staff Time/ County | General funds | x | x | x | x | x | x |
| Implement off-site video visitation for inmates at County jail | \$375,000/ County | SPLOST/ Jail fund | x | x | | | | |
| Upgrade to public safety radio system | \$2,000,000/ County | SPLOST/ JAG grants | | x | x | | | |
| HISTORIC RESOURCES | | | | | | | | |
| Participate with cities to prepare a countywide historic resource survey | \$15,000/ County | General funds | x | x | x | x | | |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| Continue support of Chamber of Commerce and Development Authority | \$9,000/County | SPLOST | x | x | x | x | x | x |
| Continue expansion of new industry and existing business and industry. | Staff time/County | General funds | x | x | x | x | x | x |
| Continue to market land use study to determine the amount of commercial/industrial land used and needed. | Staff time/County | General funds | x | x | x | x | x | x |
| Continue to apply for CDBG, EDA, OneGeorgia or any other economic development grant to construct, repair, replace, or improve infrastructure and to assist existing and new industry in Tift County | Staff time/County | CDBG/EDA/ OneGA | x | x | x | x | x | x |
| LAND USE | | | | | | | | |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Continue to require smaller lot sizes with smaller homes available where appropriate & where sustainable in order to provide quality entry level housing. | Staff time/County | General Fund | x | x | x | x | x | x |
| Continue to coordinate planning by public & private parties so they provide the communities' needs. | Staff time/County | General Fund | x | x | x | x | x | x |
| Continue development applications review under the ULDC and provide sufficient information for staff to determine sufficiency of the information. | Staff time/County | General Fund | x | x | x | x | x | x |
| Continue to encourage development only where appropriate infrastructure is available & determine placement of future growth through Character areas. | Staff time/County | General Fund | x | x | x | x | x | x |
| Continue to work with appropriate agencies to equally provide EMS throughout Greater Tift County | Staff time/County | General Fund | x | x | x | x | x | x |
| Continue to strive for sustainable growth & direct future growth to areas determined appropriate & provision of necessary infrastructure. | Staff time/County | General Fund | x | x | x | x | x | x |
| TRANSPORTATION | | | | | | | | |
| Carpenter Road (A) 5-lanning of Carpenter Road from 82 to Davis Rd. | City/County/ \$18,000,000 | SPLOST IV/GDOT | | x | | | | |
| Carpenter Road (B) 3 lane from Davis to Zion Hope Road. | City/County/ \$80,000 | SPLOST IV/GDOT | | x | | | | |
| *Old Ocilla Road – 4 to 5 lane project | County/ \$8,000,000 | Federal/ GDOT/ SPLOST IV | | | | | | x |
| *Old Omega Road Realign intersection & improvements. | County/ \$3,000,000 | Federal/ GDOT/ SPLOST IV | x | x | | | | |
| Whiddon Mill Road 4 to 5 Lanning project | County/ \$5,000,000 | Federal/ GDOT/ SPLOST IV | | | | | x | |
| Truck Route | County/ \$60,000,000 | GDOT/ SPLOST | | | | | x | |
| COMMUNITY FACILITIES & SERVICES | | | | | | | | |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|------------------------|-----------------------------|-------|-------|-------|-------|-------|-------|
| Fire Protection: | | | | | | | | |
| City of Tifton and Tift County Joint Enterprise Fund administered by City and funded by the County. *See Tifton STWP. | | | | | | | | |
| Emergency Medical Services: | | | | | | | | |
| Continue to pursue construction of new 911/emergency operations center | \$3,200,000/ County | SPLOST | x | x | x | x | | |
| Achieve 7 minute time coverage (satellite) for City of Omega | \$400,000/City | City/ County/ State/ SPLOST | | | | x | x | |
| Public Water System: | | | | | | | | |
| City of Tifton and Tift County Joint Enterprise Fund administered by City and funded by the County. *See Tifton STWP | | | | | | | | |
| Wastewater Systems: | | | | | | | | |
| City of Tifton and Tift County Joint Enterprise Fund administered by City and funded by the County. *See Tifton STWP | | | | | | | | |
| Solid Waste: | | | | | | | | |
| City of Tifton and Tift County Joint Enterprise Fund administered by City and funded by the County. *See Tifton STWP | | | | | | | | |
| Parks & Recreation: | | | | | | | | |
| Purchase 26 acres west of E.B.Hamilton Complex | TCRD/ \$169,000 | SPLOST | | x | | | | |
| Create two new soccer fields | TCRD/ \$230,000 | SPLOST | | x | | | | |
| Pave Eve Park, parking lot | TCRD/ \$800,000 | SPLOST | | | x | x | | |
| Refurbish existing in town (City Park) fields. | TCRD \$241,425 | SPLOST | x | x | x | x | x | x |
| Continue to upgrade E.B. Hamilton Park | TCRD \$114,000 | SPLOST | x | x | x | x | x | x |
| Relight Eve Park | TCRD \$164,000 | SPLOST | | | x | | | |
| Field netting along penalty areas for player safety @ Optimist Park. | TCRD \$25,000 | SPLOST | x | x | | | | |
| Fencing at Optimist Park(E.B. Hamilton Complex) | TCRD | SPLOST | x | x | | | | |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-----------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | \$20,000 | | | | | | | |
| Repair/ replace dugout roofs | TCRD \$72,000 | SPLOST | x | x | | | | |
| Bike and Pedestrian walkways and skate park | TCRD, City/County \$750,000 | SPLOST | | | x | | | |
| Scoreboard replacements (6 fields) | TCRD \$36,000 | SPLOST | | | x | | | |
| Install bleacher Shades | TCRD \$90,000 | SPLOST | | | x | | | |
| Finish installing bleachers at City parks | TCRD \$29,675 | SPLOST | x | x | x | | | |
| Resurface tennis courts and install windscreen | TCRD \$25,000 | SPLOST | | x | x | x | x | |
| Purchase playground equipment for Puckett and Haire Parks | TCRD \$100,000 | SPLOST | | | x | x | | |

CITY OF TYTY
FIVE-YEAR SHORT-TERM WORK PROGRAM UPDATE
(2013 - 2018)

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PLANNING | | | | | | | | |
| Annually re-evaluate the City of TyTy Short-Term Work Program | Staff time/City | General funds | x | x | x | x | x | x |
| INTERGOVERNMENTAL COORDINATION | | | | | | | | |
| SDS update | Staff time/City | General funds | x | x | x | x | x | x |
| HISTORIC RESOURCES | | | | | | | | |
| Continue to support the rehabilitation of historic structures within the downtown TyTy Character area | Staff time/City | General funds | x | x | x | x | x | x |
| HOUSING | | | | | | | | |
| Develop a CHIP program for the rehabilitation of housing | Staff time/City | CHIP, DCA | x | x | x | x | x | x |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| Continue support of Chamber of Commerce and Development Authority | Staff time/City | General Fund | x | x | x | x | x | x |
| Continue expansion of new industry and existing business and industry | Staff time/City | SPLOST | x | x | x | x | x | x |
| Continue to apply for CDBG, EDA, OneGeorgia or any other economic development grant to | Staff time/City | CDBG/ EDA/ | x | x | x | x | x | x |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|--|-------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| construct, repair, replace, or improve infrastructure and to assist existing and new industry City of TyTy | | OneGA | | | | | | |
| COMMUNITY FACILITIES & SERVICES | | | | | | | | |
| Construction of sidewalk system | \$100,000 /City | CDBG/ TE grant | x | x | x | x | x | x |
| PUBLIC WATER SYSTEM: | | | | | | | | |
| Filtration system added to wastewater treatment facility | \$1,500,00 /City | CDBG/ SPLOST | x | x | x | | | |
| Additional Well and Storage Tank | \$500,000 /City | CDBG/ SPLOST | | | | | x | |
| New Back Hoe | \$75,000/City | SPLOST | | | | | | x |

CITY OF OMEGA

FIVE-YEAR SHORT-TERM WORK PROGRAM UPDATE

(2013 - 2018)

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|--|---------------------------|---------------|-------|-------|-------|-------|-------|-------|
| PLANNING | | | | | | | | |
| Annually re-evaluate the City of Omega Short-Term Work Program | Staff time/City | General funds | x | x | x | x | x | x |
| INTERGOVERNMENTAL COORDINATION | | | | | | | | |
| SDS update | Staff time/City | General funds | x | x | x | x | x | x |
| HISTORIC RESOURCES | | | | | | | | |
| Continue to support the rehabilitation of historic structures within the downtown Omega Character area | Staff time/City | General funds | x | x | x | x | x | x |
| Prepare a citywide resource survey | \$5,000/City Staff/RC | General funds | | | | | | x |
| HOUSING | | | | | | | | |
| Develop a CHIP program for the rehabilitation of housing | Staff time/City | CHIP, DCA | x | x | x | x | x | x |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| Continue support of Chamber of Commerce and Development Authority | Staff time/City | General Fund | x | x | x | x | x | x |
| Continue expansion of new industry and existing business and industry | Staff time/City | SPLOST | x | x | x | x | x | x |
| Continue to apply for CDBG, EDA, OneGeorgia or any other economic development grant to construct, | Staff time/City | CDBG/ EDA/ | x | x | x | x | x | x |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|--|-------------------------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| repair, replace, or improve infrastructure and to assist existing and new industry City of Omega | | OneGA | | | | | | |
| TRANSPORTATION: | | | | | | | | |
| Paving of all unpaved roads in City of Omega | \$500,000 City | CDBG, GDOT | x | x | x | x | x | x |
| Sidewalk improvements along US 319 | \$502,613/ City | TE grant CDBG | x | x | x | x | x | |
| COMMUNITY FACILITIES & SERVICES | | | | | | | | |
| Fire Protection: | | | | | | | | |
| Full time fire protection in Omega | \$250,000 /City | SPLOST | | | | x | | |
| Purchase new Fire Truck if funds available | \$250,000/ City | CDBG/ SPLOST | x | x | x | x | x | x |
| Public Safety: | | | | | | | | |
| Purchase new Police Vehicles if funds available | \$60,000/ City | CDBG/ SPLOST | x | x | x | x | x | x |
| Solid Waste: | | | | | | | | |
| Purchase new Garbage Truck if funds available | \$150,000/ City | CDBG/ SPLOST | x | x | x | x | x | x |
| PUBLIC WATER SYSTEM: | | | | | | | | |
| Expand Sewer Treatment Plan and upgrade Pumping Stations | \$1,700,000 /City | CDBG/ SPLOST | | x | x | x | x | x |
| Addition of Elevated Storage Tank for Well #3 | \$5000,000/ City | CDBG/ SPLOST | x | x | x | | | |
| GOVERNMENT BUILDINGS: | | | | | | | | |
| Addition to City Hall | \$200,000 /City | SPLOST/ CDBG | x | x | x | x | x | |

CITY OF TIFTON
FIVE-YEAR SHORT-TERM WORK PROGRAM

UPDATE
(2013 - 2018)

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| PLANNING | | | | | | | | |
| Annually re-evaluate the City of Tifton Short-Term Work Program | Staff Time/County | General funds | x | x | x | x | x | x |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| Continue support of Chamber of Commerce and Development Authority | \$20,000/City | SPLOST/City/County | x | x | x | x | x | x |
| Continue expansion of new industry and existing business and industry. | \$20,000/City/County | City/County | x | x | x | x | x | x |
| Continue to market land use study to determine the amount of commercial/industrial land used and needed. | Staff time/City/County | TCDA | x | x | x | x | x | x |
| Continue to apply for CDBG, EDA, OneGeorgia or any other economic development grant to construct, repair, replace, or improve infrastructure and to assist existing and new industry in Tift County | Staff time/City/County | CDBG/EDA/OneGA | x | x | x | x | x | x |
| Purchase of additional land for industrial use | Staff time/City/County | County | | | | | | |
| LAND USE | | | | | | | | |
| Continue to require smaller lot sizes with smaller homes available where appropriate & where sustainable in order to provide quality entry level housing. | Staff time/County/City | General Fund | x | x | x | x | x | x |
| Continue to coordinate planning by public & private parties so they provide the communities' needs. | Staff time/County/ | General Fund | x | x | x | x | x | x |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|--|--------------------------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | City | | | | | | | |
| Continue development applications review under the ULDC and provide sufficient information for staff to determine sufficiency of the information. | Staff time/County/ City | General Fund | x | x | x | x | x | x |
| Continue to encourage development only where appropriate infrastructure is available & determine placement of future growth through Character areas. | Staff time/County/ City | General Fund | x | x | x | x | x | x |
| Continue to strive for sustainable growth & direct future growth to areas determined appropriate & provision of necessary infrastructure. | Staff time/County/ City | General Fund | x | x | x | x | x | x |
| Continue to work with appropriate agencies to equally provide EMS throughout Greater Tift County | Staff time/County/ City | General Fund | x | x | x | x | x | x |
| TRANSPORTATION | | | | | | | | |
| Carpenter Road (A) 5-lanning of Carpenter Road from 82 to Davis Rd. | City/County/ \$18,000,000 | SPLOST IV/GDOT | | x | | | | |
| Continue to pave dirt streets in Tifton (approximately 75% complete) | \$1,000,000/ City | GDOT/ Local Funds | x | x | x | | | |
| Carpenter Road (B) 3 lane from Davis to Zion Hope Road. | City/County/ \$80,000 | SPLOST IV/GDOT | | | x | | | |
| Continue to upgrade and make improvements to downtown Tifton through grant assistance. | \$1,084,000/ City of Tifton | DOT/Local Funds | x | x | | | | |
| Exit 61 Landscaping | City of Tifton/ \$200,000 | TBD | x | x | x | | | |
| Old Omega Road & US 319 | TBD/County/ City | DOT/Local Funds | | x | x | | | |
| COMMUNITY FACILITIES & SERVICES | | | | | | | | |
| Governmental Buildings: | | | | | | | | |
| Renovations to City Hall | \$3,300,000/ City | SPLOST DDA/ General funds | x | x | x | x | | |
| Fire Protection: | | | | | | | | |
| (4) 3,500 Gallon Tankers | \$870,000/City, County | SPLOST VI | x | | | | | |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Replace Chula Fire Station | \$200,000/City, County | SPLOST VI | x | | | | | |
| Refurbish 95' platform ladder unit | \$250,000/City, County | SPLOST | x | | | | | |
| Construct new Fire Station TyTy | \$250,000/City, County | SPLOST | x | x | x | x | x | |
| Purchase Engines for; Chula, Harding, Eldorado, Omega | \$1,000,000/City, County | SPLOST | x | x | x | x | x | |
| Purchase Rescue Pumper | \$400,000/City, County | SPLOST | x | x | x | x | x | |
| Mobile Cascade Unit | \$75,000/City, County | SPLOST | x | x | x | x | x | |
| Purchase Airpacks and Bottles to meet current NFPA Standards | \$450,000/City, County | SPLOST/ Grants | x | x | x | x | x | |
| Install truck mount computers on all units w/GPS capabilities | \$100,000/City, County | SPLOST/ Grants | x | x | x | x | x | |
| Purchase Thermal Imaging Cameras (3) | \$24,000/City, County | SPLOST/ Grants | x | x | x | x | x | |
| Fully staff Westside Station (3 shifts, total 9 personnel total) | Ongoing Budget Expense | General Funds/ City, County | x | x | x | x | x | x |
| Upgrade & Refurbish Training Tower and Burn Building | \$25,000/City, County | SPLOST/ Grants | x | x | x | x | x | X |
| Police Department: | | | | | | | | |
| Six (6) fully equipped Police Units | \$252,000/City | General funds | x | | | | | |
| Building Maintenance (flooring/paint) | \$15,000/City | General funds | x | | | | | |
| Speed Detection Devices (10) | \$34,897/City | General funds | x | x | x | x | x | x |
| Four (4) fully equipped Police units annually for 2014-2017 | \$718,852/City | General funds | | x | x | x | x | |
| Pistol replacement | \$11,000/City | General funds | | | x | | | |
| Public Water System: | | | | | | | | |
| Bass Plant Upgrades | \$70,000/ | City | x | | | | | |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|--|-------------------------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | City/County | | | | | | | |
| Rutland Road Connector | \$30,000/ City/County | City | x | | | | | |
| Three (3) trucks | \$75,000.00 City/County | City | x | | | | | |
| Annual Water System Improvements | \$1,300,000 City/County | City | | x | x | x | x | x |
| Larkin Road Water Line | \$300,000 City/County | GEFA/ CDBG/ SPLOST | | x | | | | |
| Tift Avenue PRV | \$30,000 City/County | GEFA/ CDBG/ SPLOST | | x | | | | |
| Dump Truck, Mini Excavator and 6" pump | \$170,000 City/County | City | | x | | | | |
| Vanceville Well upgrades | \$642,000 City/County | GEFA/ CDBG/ SPLOST | | | x | | | |
| Vanceville Elevated Storage Tank | \$1,600,000 City/County | GEFA/ CDBG/ SPLOST | | | x | | | |
| SCADA Systems Upgrades | \$158,000 City/County | GEFA/ CDBG/ SPLOST | | | x | | | |
| Backhoe | \$90,000 City/County | City | | | x | | | |
| Mixon-Abbot Road Water Main | \$400,000 City/County | GEFA/ CDBG/ SPLOST | | | | | x | |
| Vanceville County Line Road Upgrades | \$500,000 City/County | GEFA/ CDBG/ SPLOST | | | | | x | |
| HWY 82 Upgrade | \$250,000 City/County | GEFA/ CDBG/ SPLOST | | | | | x | |
| Lastinger Road Connector | \$210,000 City/County | GEFA/ CDBG/ SPLOST | | | | | x | |
| Brookfield Improvements | \$40,000 City/County | GEFA/ CDBG/ SPLOST | | | | | x | |
| Connel Ray Road Water Line | \$750,000 City/County | GEFA/ CDBG/ SPLOST | | | | | | x |
| Fordham Road Connector | \$160,000 City/County | GEFA/ CDBG/ SPLOST | | | | | | x |
| Brighton Road & Forest Lakes | \$1,788,900.17 City/County | SPLOST V/ GEFA | | | | | x | x |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Chula Expansion | \$5,473,360.95 City/County | SPLOST V/ GEFA | | | | | | x |
| Omega Expansion | \$2,234,575.24 City/County | SPLOST V/ GEFA | | | | | | x |
| North West Expansion | \$1,509,195.86 City/County | SPLOST V/ GEFA | | | | | | x |
| Tifton/Eldorado Road North | \$572,500.16 City/County | SPLOST IV | | | | | | X |
| Solid Waste: | | | | | | | | |
| Recycling: | | | | | | | | |
| Roll-off bins (5) annually for 2013-2017 (total 25) | \$62,500/City | Available Grants | x | x | x | x | x | |
| Replace 1809- 1995 Ford F 150 Pickup | \$22,000/City | SWCD | x | | | | | |
| Overhaul Baler | \$15,000/City | SWCD/ Grant | x | | | | | |
| Replace 1810 – 1998 International with hook lift system | \$30,000/City | SWCD | | x | | | | |
| Building upgrade – floors, paint, electrical, water, etc | \$10,000/City | SWCD/ Grant | | x | | | | |
| Replace 1824 Cat Skid steer loader | \$50,000/City | SWCD/ Grant | | | x | | | |
| Replace Buildings at Whiddon Mill and South Central Recycling sites | \$8,000/City | Available Grants | | | x | | | |
| Replace 1854 – Daewoo Forklift | \$30,000/City | SWCD/ Grant | | | | x | | |
| Replace 1817 – 2008 Sterling with New way rearloader body | \$95,000/City | SWCD/ SPLOST | | | | | x | |
| Landfill: | | | | | | | | |
| Off road dump truck | \$250,000/City | SWCD | x | | | | | |
| Pipe and gravel for Leachate Return system | \$15,000/City | SWCD/New Construction | x | | | | | |
| Installation of Leachate pipe | \$15,000/City | SWCD/ New Construction | x | | | | | |
| Replace undercarriage on Unit 1006 | \$40,000/City | SWCD | | x | | | | |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Water/Service truck | \$150,000/City | SWCD | | x | | | | |
| Building upgrade | \$20,000/City | SWCD | | x | | | | |
| Replace 1006- Cat Dozer | \$500,000/City | SWCD | | | x | | | |
| Mining project – Old site | \$200,000/City | SWCD/ New Construction | | | x | | | |
| Replace 1029 – Roll off truck | \$180,000/City | SWCD | | | | x | | |
| Purchase Excavator | \$350,000/City | SWCD | | | | x | | |
| Tractor w/Slide out- side mower | \$60,000/City | SWCD | | | | | x | |
| D&O Plans for remaining landfill area | \$200,000/City, County | SWCD | x | x | x | | | |
| Sanitation: | | | | | | | | |
| Front Loader | \$230,000/City | SWCD | x | | | | | |
| Commercial Containers annually @\$60,000 (2013-2017) | \$300,000/City | SWCD | x | x | x | x | x | |
| Residential Containers annually @\$50,000 (2013-2017) | \$250,000/City | SWCD | x | x | x | x | x | |
| Knuckle Boom Loader | \$130,000/City | SWCD | | x | | | | |
| Pickup Truck | \$16,500/City | SWCD | | x | | | | |
| Automated Sidearm | \$230,000/City | SWCD | | | x | | | |
| Front Loader | \$230,000/City | SWCD | | | | x | | |
| Pickup Truck | \$16,500/City | SWCD | | | | x | | |
| Automated Sidearm | \$230,000/City | SWCD | | | | | x | |
| Wastewater Systems: | | | | | | | | |
| FY2010 CDBG Sewer Trunk Line Rehabilitation | \$1,300,000/City | CDBG/ SPLOST | | | x | | | |
| Annual Manhole Rehabilitation | \$330,000/City | SPLOST | | x | x | x | x | x |
| Annual Sewer System Improvements | \$300,000/City | SPLOST | x | x | x | x | x | x |
| Southside Sewer Improvements | \$500,000/City | SPLOST/ | x | x | | | | |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | CDBG/ GEFA | | | | | | |
| Tift Avenue Sewer Upgrades Phase I | \$500,000/City | SPLOST/ CDBG/ GEFA | | | x | | | |
| Tift Avenue Sewer Upgrades Phase II | \$500,000/City | SPLOST/ CDBG/ GEFA | | | | x | | |
| Tift Avenue Sewer Upgrades Phase III | \$500,000/City | SPLOST/ CDBG/ GEFA | x | x | | | x | |
| Tift Avenue Sewer Upgrades Phase IV | \$500,000/City | SPLOST/ CDBG/ GEFA | x | x | | | | x |
| Capital Extension of Wastewater Collection System | \$2,500,000/ City, County | GEFA, CDBG, SPLOST | x | x | x | x | x | x |
| Infiltration inflow projects of existing lines | \$2,930,000/City, County | CDBG, SPLOST | x | x | x | x | x | x |
| Retirement of GEFA II and III debts | \$5,000,000/ City, County | City | x | x | x | x | x | x |
| Senior Center: | | | | | | | | |
| Expansion of Senior Center Building | \$650,000/City | SPLOST/ General Funds | x | x | x | x | x | |
| Paint & replace molding in Senior Center | \$10,000/City | General Funds | | x | x | x | x | |
| Maintenance Department Projects: | | | | | | | | |
| Equipment – Scissor Lift | \$6,000/City | General Funds | | x | | | | |
| New Service Truck | \$25,000/City | General Funds | | | x | | | |
| Complex Building A – Replace (2) AC Units | \$15,000/City | General Funds | | | | x | | |
| Complex Building F – Replace (1) AC Unit | \$3,000/City | General Funds | | | | x | | |
| Replace Fence & Gates at City Complex | \$10,000/City | General Funds | | x | | | | |
| City Hall - - Replace (3) AC Units | \$12,000/City | General Funds | | | | | x | |
| City Hall - Replace Tile & Carpet | \$20,000/City | General Funds | | | | | | x |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|--|-------------------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Main Street Department: | | | | | | | | |
| Streetscape II (a) | \$700,000/City | DOT TE/ USDA | x | | | | | |
| Streetscape II (b) | \$700,000/City | DOT Grant | x | | | | | |
| Erect Way-Finding Signage | \$125,000/City | SPLOST, Grants | x | x | x | x | x | x |
| Streetscape III | \$500,000/City | Grants | | | x | | | |
| Economic Developments | \$50,000/City | SPLOST, | | | | x | | |
| Facilities – Capital Improvements | | | | | | | | |
| Tift Theatre | \$25,000/City | SPLOST, Grants | | x | x | x | x | |
| Tift-area Workforce Center | \$15,000/City | SPLOST, Grants | | x | x | x | x | |
| 407 E. 8 th Street Rental House | \$5,000/City | SPLOST, Grants | | x | x | x | x | |
| Tift Terminal Museum | \$5,000/City | SPLOST, Grants | | x | x | x | x | |
| Atlantic Coastline-Artist Guild | \$5,000/City | SPLOST, Grants | | x | x | x | x | |
| Welcome Station | \$15,000/City | SPLOST, Grants | | x | x | x | x | |
| Taylor’s Building | \$5,000/City | SPLOST, Grants | | x | x | x | x | |
| IT Department: | | | | | | | | |
| Replacement of All Servers (Virtualization of Key Systems) | \$150,000/City | City | | x | x | x | x | |
| Install City Owned Fiber Optic Data Network System | \$500,000/City | City | | | x | x | | |
| Upgrades to Camera & Security Systems City Wide | \$175,000/City | City | x | x | x | x | x | |
| Purchase Additional Upgrade for Electronic Document System | \$50,000/City | City | | x | | | | |
| Upgrade GEMS (ERP Software) to .NET version including hardware | \$125,000/City | City | x | | | | | |
| Network Hardware Refresh | \$175,000/City | City | | x | x | x | x | |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Human Resource Department: | | | x | | | | | |
| Update Employee Handbook | \$2,000/City | City | x | | | | | |
| Staff Advanced Certification | \$1,000/City | City | | | | | | |
| Transition Employee Files in Electronic Document Management System | Staff Time/City | City | x | x | x | x | | |
| Environmental Management Department: | | | | | | | | |
| Continue to develop staff certifications in the areas of Planning, Zoning, and Building Inspections | Staff Time/City | General Funds | x | x | x | x | x | |
| Strive to adjust the City Limits of the City of Tifton in order to eliminate spoke areas and achieve a better defined City Limit. | Staff Time/City | General Funds | x | x | x | x | x | |
| Code Enforcement: | | | | | | | | |
| Develop staff certifications in the area of Code Enforcement | Staff Time/City | General Funds | x | x | x | x | x | |
| Establish a new or updated tire code for the City of Tifton | Staff Time/City | General Funds | x | | | | | |
| Natural Gas Department: | | | | | | | | |
| Combustable Gas Indicator | \$2,000/City | General Funds | x | | | | | |
| Line Locator | \$3,000/City | General Funds | x | | | | | |
| Westside Gas Main Extension | \$900,000/City | GMA/ General Funds | x | | | | | |
| 2 Trucks | \$50,000/City | General Funds | x | | | | | |
| Propane Tank Maintenance | \$30,000/City | General Funds | x | | | | | |
| 1 Truck | \$25,000/City | General Funds | | x | | | | |
| Peak Plant Upgrades | \$60,000/City | General Funds | | x | | | | |
| Radio Read Upgrades annually @ \$20,000 (2014-2018) | \$100,000/City | General Funds | | x | x | x | x | x |
| Annual Gas System Improvements @\$25,000 annually | \$125,000/City | General Funds | | x | x | x | x | x |
| Trencher with Trailer | \$85,000/City | General Funds | | | x | | | |
| 1 Truck | \$25,000/City | General Funds | | | | x | | |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Hammer Head Mole Boring Tool | \$6,000/City | General Funds | | | | x | | |
| Air Compressor | \$30,000/City | General Funds | | | | | x | |
| 1 Heavy Duty Truck | \$50,000/City | General Funds | | | | | | x |
| Electrofusion Machine | \$6,000/City | General Funds | | | x | | | |
| Public Works: | | | | | | | | |
| Replace 18" Drainage pipe @ James Ave and Marion Dr | \$3,000/City | City | x | | | | | |
| Replace 60" Drainage pipe @ Goff Street | \$10,000/City | City | x | | | | | |
| Repair/clean drainage ditch area @Ridge Ave S. 121 – Dairyland | \$2,500/City | City | | x | | | | |
| Repair/replace drainage pipe @ 8 th Street E. 602 Betty's Beauty Salon | \$2,500/City | City | | x | | | | |
| Repair/replace sandbags under bridge @Central Ave. N Potters House | \$1,000/City | City | | x | | | | |
| Replace culvert – culvert blew out @ Belmont Ave | \$150,000/City | City/SPLOST | | x | | | | |
| Culvert blew out at Lee Ave | \$150,00/City | City/SPLOST | | x | | | | |
| U-channel drainage ditch at 12 th Street E | \$1,075,000/City | City/SPLOST | | x | | | | |
| Box culvert at 42 nd Street | \$175,000/City | City/SPLOST | | x | | | | |
| Box culvert at 44 th Street | \$175,000/City | City/SPLOST | | x | | | | |
| Repipe starting at box @ Timmons Ave 720-Peterson Apt | \$7,000/City | City/SPLOST | | x | | | | |
| Remove pipe inside Fulwood Park and behind Save-Pave-dirt road @ Tift Ave | \$3,000/City | City/SPLOST | | | x | | | |
| Pave dirt road @ Bill Bowen Road | \$650,000/City | City/SPLOST | | | x | | | |
| Replace drainage pipe & resurface @ Chestnutt Ave | \$450,000/City | City/SPLOST | | | x | | | |
| Replace drainage pipe & resurface @ 6 th Street E | \$300,000/City | City/SPLOST | | | x | | | |
| Repour apron and resurface @ 30 th Street E 302 | \$5,000/City | City/SPLOST | | | x | | | |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Resurfacing Projects: | | | | | | | | |
| Whiddon Mill Rd.(I-75 to TyTy Whiddon Mill Rd) | \$200,000/City, County | City/SPLOST/L MIG | x | | | | | |
| 20 th St (US Hwy 41 N. to Old Ocilla Rd) | \$1,000,000/ City | City/SPLOST/L MIG | x | | | | | |
| Maple St. (Woodlawn Ave. to Bellview Ave) | \$250,000/City | City/SPLOST/L MIG | x | | | | | |
| Irwin Drive (Tift Ave. to Dead End) | \$150,000/City | City/SPLOST/L MIG | x | | | | | |
| Ivy Drive (Tift Ave to 30 th St. E) | \$300,000/City | City/SPLOST/L MIG | | | x | | | |
| Murray Ave. (14 th St. W to Ditch) | \$125,000/City | City/SPLOST/L MIG | | | x | | | |
| Chestnut Ave. (16 th St E to 20 th St. E) | \$275,000/City | City/SPLOST/L MIG | | | x | | | |
| Hall Ave. (14 th St. W to 18 th St W) | \$275,000/City | City/SPLOST/L MIG | | | x | | | |
| Belmont Ave. (20 th St to 28 th St) | \$550,000/City | City/SPLOST/L MIG | | | | x | | |
| 16 th St. E (Tyson Ave. to Belmont Ave) | \$20,000/City | City/SPLOST/L MIG | | | | x | | |
| Chesnut Ave. (4 th St E to 8 th St E) | \$325,000/City | City/SPLOST/L MIG | | | | x | | |
| 18 th St. E (Lee Ave. to Davis Ave.) | \$325,000/City | City/SPLOST/L MIG | | | | | x | |
| 6 th St. E (Belmont Ave. to Ferry Lake Rd) | \$275,000/City | City/SPLOST/L MIG | | | | | x | |
| College Ave S (3 rd St W to 11 th St W) | \$550,000/City | City/SPLOST/L MIG | | | | | x | |
| Tyson Ave (16 th St to 18 th St) | \$175,000/City | City/SPLOST/L MIG | | | | | x | |
| Collins St (9 th St E to Dead End) | \$425,000/City | City/SPLOST/L MIG | | | | | x | |
| Cypress Dr. (Old Omega Rd to City limits) | \$625,000/City | City/SPLOST/L MIG | | | | | | x |
| Goff St. (20 th St E to 22 nd St E) | \$175,000/City | City/SPLOST/L | | | | | | x |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | MIG | | | | | | |
| Crescent Dr. (Madison Ave. to City limits) | \$175,000/City | City/SPLOST/L MIG | | | | | | x |
| Belmont Ave. (26 th St to 28 th St) | \$225,000/City | City/SPLOST/L MIG | | | | | | x |
| Chestnut Ave (20 th St to 24 th St) | \$225,000/City | City/SPLOST/L MIG | | | | | | x |
| Goff St. (24 th St to 40 th St E) | \$525,000/City | City/SPLOST/L MIG | | | | | | x |
| Lee Ave. (20 th St to 22 nd St) | \$175,000/City | City/SPLOST/L MIG | | | | | | x |
| Hall Ave. (14 th St W to 18 th St W) | \$325,000/City | City/SPLOST/L MIG | | | | | | x |
| Park Ave. N (16 th St to 20 th St) | \$225,000/City | City/SPLOST/L MIG | | | | | | x |
| Twila Dr. (Crescent Dr. to Windsor Dr.) | \$350,000/City | City/SPLOST/L MIG | | | | | | x |
| Madison Ave. (Crescent Dr. to Pineview Ave.) | \$325,000/City | City/SPLOST/L MIG | | | | | | x |
| 28 th St E (500feet of Tift Ave N to Davis Ave.) | \$650,000/City | City/SPLOST/L MIG | | | | | | x |
| Meadowbrook Dr. (Curve to 22 nd St.) | \$150,000/City | City/SPLOST/L MIG | | | | | | x |
| Popular St. (Main St. to Ermine Ave.) | \$275,000/City | City/SPLOST/L MIG | | | | | | x |
| Potts Rd. (Tift Ave. N to Prince Ave.) | \$275,000/City | City/SPLOST/L MIG | | | | | | x |
| 16 th St. E (Central Ave. to Tift Ave.) | \$275,000/City | City/SPLOST/L MIG | | | | | | x |
| Pineview Ave. (8 th St. E to 12 th St. E) | \$300,000/City | City/SPLOST/L MIG | | | | | | x |
| 14 th St. E (Tift Ave. N to Prince Ave) | \$275,000/City | City/SPLOST/L MIG | | | | | | x |
| 18th Street E (Tift Ave. to Chesnut Ave) | \$150,000/City | City/SPLOST/L MIG | | | | | | x |
| 6th Street W (Magnolia Dr. to Victory Dr.) | \$400,000/City | City/SPLOST/L MIG | | | | | | x |

| PROJECTS | Estimated Cost / Resp. | Funding | FY 13 | FY 14 | FY 15 | FY 16 | FY 17 | FY 18 |
|---|-------------------------------|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Elizabeth Circle (East end) | \$625,000/City | City/SPLOST/L MIG | | | | | | x |
| 30th Street E (Tift Ave. to Lake Mary) | \$525,000/City | City/SPLOST/L MIG | | | | | | x |
| 44th Street (Goff St. to Carmichael Dr.) | \$275,000/City | City/SPLOST/L MIG | | | | | | x |
| Murray Avenue (Willingham Way to Fulwood Rd.) | \$275,000/City | City/SPLOST/L MIG | | | | | | x |
| 24th Street E (O'Neal Ave. to Davis Ave.) | \$225,000/City | City/SPLOST/L MIG | | | | | | x |
| 6th Street E & W (Tift Ave. to Love Ave.) | \$225,000/City | City/SPLOST/L MIG | | | | | | x |
| Central Avenue N (28 th St. to 30 th St.) | \$150,000/City | City/SPLOST/L MIG | | | | | | x |
| Tift Avenue (5 th St. E to 9 th St. E) | \$250,000/City | City/SPLOST/L MIG | | | | | | x |
| Tift Avenue (5 th St. E to 8 th St. E) | \$900,000/City | City/SPLOST/L MIG | | | | | | x |
| Bellview Avenue (Maple St. to Alder St.) | \$225,000/City | City/SPLOST/L MIG | | | | | | x |
| Beech Street (Bellview Ave. to Woodlawn Ave.) | \$350,000/City | City/SPLOST/L MIG | | | | | | x |
| Alder Street (Beech St. to Woodlawn Ave) | \$350,000/City | City/SPLOST/L MIG | | | | | | x |
| 6 1/2 Street E (Goff St. to Belmont Ave.) | \$275,000/City | City/SPLOST/L MIG | | | | | | x |
| 4th Street E/Ferry Lake Rd (Belmont Ave. to 6 th St E) | \$275,000/City | City/SPLOST/L MIG | | | | | | x |

**TIFT COUNTY
RESOLUTION OF ADOPTION**

***Adoption of the Tift County and the Cities of Tifton, TyTy and Omega
Short-Term Work Program Update***

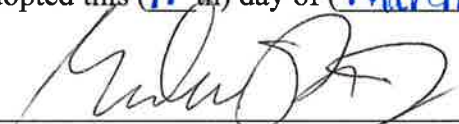
WHEREAS, Tift County has completed a comprehensive plan five-year short-term work program update for the years 2013 through 2018; and,

WHEREAS, the short-term work program update was prepared in accordance with the Rules and Procedures of the Georgia Department of Community Affairs; and,

WHEREAS, the short-term work program update has been reviewed by the Southern Georgia Regional Commission and the Georgia Department of Community Affairs and found to be in compliance with the *Standards and Procedures for Local Comprehensive Planning*;


BE IT THEREFORE RESOLVED, that the Tift County Commission does hereby adopt the *Tift County and the Cities of Tifton, TyTy and Omega Short-Term Work Program Update* and submit the short-term work program update document and a copy of this resolution to the Southern Georgia Regional Commission for provision to the Georgia Department of Community Affairs.

Adopted this (11th) day of (March), 2013.



Chairman, Tift County Commission

ATTEST:



County Clerk

**CITY OF OMEGA
RESOLUTION OF ADOPTION**

RESOLUTION # 2013-003

Adoption of the Tift County and the Cities of Tifton, TyTy and Omega Short-Term Work Program Update

WHEREAS, City of Omega has completed a comprehensive plan five-year short-term work program update for the years 2013 through 2018; and,

WHEREAS, the short-term work program update was prepared in accordance with the Rules and Procedures of the Georgia Department of Community Affairs; and,

WHEREAS, the short-term work program update has been reviewed by the Southern Georgia Regional Commission and the Georgia Department of Community Affairs and found to be in compliance with the *Standards and Procedures for Local Comprehensive Planning*;


BE IT THEREFORE RESOLVED, that the City of Omega City Council does hereby adopt the *Tift County and the Cities of Tifton, TyTy and Omega Short-Term Work Program Update* and submit the short-term work program update document and a copy of this resolution to the Southern Georgia Regional Commission for provision to the Georgia Department of Community Affairs.

Adopted this 5th day of March 2013.



Ray Hunt, Jr., Mayor
City of Omega

ATTEST:



Yolanda M. Baker
City Clerk

CITY OF TIFTON, GEORGIA
RESOLUTION NO. 2013 - 12

**RESOLUTION FOR ADOPTION OF THE TIFT COUNTY AND THE CITIES OF
TIFTON, TY TY AND OMEGA SHORT-TERM WORK PROGRAM UPDATE**

WHEREAS, City of Tifton has completed a comprehensive plan five-year short-term work program update for the years 2013 through 2018; and,

WHEREAS, the short-term work program update was prepared in accordance with the Rules and Procedures of the Georgia Department of Community Affairs; and,

WHEREAS, the short-term work program update has been reviewed by the Southern Georgia Regional Commission and the Georgia Department of Community Affairs and found to be in compliance with the *Standards and Procedures for Local Comprehensive Planning*;

BE IT THEREFORE RESOLVED, that the City of Tifton City Council do hereby adopt the *Tift County and the Cities of Tifton, Ty Ty, and Omega Short-Term Work Program Update* and submit the short-term work program update document and a copy of this resolution to the Southern Georgia Regional Commission for provision to the Georgia Department of Community Affairs.

Adopted this 4th day of March, 2013.



J.G. "Jamie" Cater, Jr.
Mayor, City of Tifton

ATTEST:



Rona Martin, City Clerk

**CITY OF TYTY
RESOLUTION OF ADOPTION** No: 2013-02

Adoption of the Tift County and the Cities of Tifton, TyTy and Omega Short-Term Work Program Update

WHEREAS, City of TyTy has completed a comprehensive plan five-year short-term work program update for the years 2013 through 2018; and,

WHEREAS, the short-term work program update was prepared in accordance with the Rules and Procedures of the Georgia Department of Community Affairs; and,


WHEREAS, the short-term work program update has been reviewed by the Southern Georgia Regional Commission and the Georgia Department of Community Affairs and found to be in compliance with the *Standards and Procedures for Local Comprehensive Planning*;

BE IT THEREFORE RESOLVED, that the City of TyTy City Council does hereby adopt the *Tift County and the Cities of Tifton, TyTy and Omega Short-Term Work Program Update* and submit the short-term work program update document and a copy of this resolution to the Southern Georgia Regional Commission for provision to the Georgia Department of Community Affairs.

Adopted this (4th) day of (March), 2013.



Mayor, City of TyTy

ATTEST:


City Clerk