

City of Thomaston
Short-Term Work Plan: 5 Year
June 18, 2013

Progress from November 16, 2010

Task Item, Update, and Funding Source

1. Acquire rail spur property that crosses City Reservoir Property
(City provided proposal in 2012, expecting counter offer in 2013)
2. Acquire rail spur property between Center and Church Streets
(Presented proposal to Railroad in 2012, expecting counter offer in 2013)
3. Sidewalk Repair Overhaul (One city block completed)
4. Street Base Work and Repaving (5 miles of city streets completed)
5. Integrate Armory Bldgs into City Barn Complex
(Still in negotiation with State Dept of Administration)
6. Downtown Mural work (No Private Property Owners have signed up) City
7. Develop Greatest Generation Park Plan (Design Options Presented 2013) City
8. Undertake work in Greatest Generation Park including trail extensions and park
Development (Hired Architect in design phase) City & Federal TE
9. Perform Infrastructure Improvements to water system
(Ongoing) City & GEFA
10. Replace water lines in Peerless Road Area
(Completed in 2013) SPLOST & DCA & City
11. Replace aged sewer lines
(Complete Griffin Avenue Project in 2013) SPLOST & City
12. Beautification Projects (Ongoing) City
13. Establishing Fencing, South View Cemetery (Completed in 2012)
14. Undertake Electric System Upgrades (Ongoing)
15. Replace out Vehicles and Equipment (Ongoing)

Updated Objectives: 2013 through 2018

Task Item, Estimated Amount, and Funding Source

1. Sewer Line Improvements, Upgrades, or Replacements
 - a. \$5,000,000 over 5 years
 - b. Funding from City
2. Water Distribution System Replacements or Improvements
 - a. \$3,000,000 over 5 years
 - b. Funding from City and GEFA
3. Water Tower/Tank Rehabilitation and Maintenance Work
 - a. \$ 700,000 over 5 years
 - b. Funding from City

4. Milling and Paving Projects
 - a. \$2,000,000 over 5 years
 - b. Funding from City with some funds from LMIG
5. Electric Department Capital Purchases and System Replace/Improve Proj
 - a. \$ 250,000 over 5 years
 - b. Funding from City
6. Sidewalk Replacements and Improvements
 - a. \$ 150,000 over 5 years
 - b. Funding from City
7. Silvertown West Village Project: Water Services moved to street, sidewalks
 - a. \$1,000,000 over 5 years
 - b. Funding from City
8. City Park System Improvements: GGMP, Park Street Park, Weaver Park
 - a. \$800,000 over 5 years
 - b. Funding from City, Private Donations, and Federal TE

WORK PROGRAM ACTIVITY	TIMEFRAME FOR UNDERTAKING ACTIVITY						RESPONSIBLE PARTY	ESTIMATED COST	FUNDING SOURCE
	2013	2014	2015	2016	2017	2018			
COMMUNITY FACILITIES AND SERVICES									
Undertake Park Improvements	X	X	X	X	X	X	City Park Foreman	\$800,000	City, Donations, Fed TE
Replace Sidewalks in Silvertown West Village	X	X	X	X	X	X	City Manager	\$400,000	City
LAND USE AND TRANSPORTATION									
Continue Milling and Paving of City Streets			X				City Manager	\$2,000,000	Vast Majority City Small Share LMIG
Maintain State Route Corridors through town	X	X	X	X	X	X	City Parks Foreman	Manpower	City
HOUSING									
Continue Code Enforcement Efforts	X	X	X	X	X	X	Officer Ellington	Manpower	City
NATURAL AND CULTURAL RESOURCES									
Work with Arts Council to bring events to GGMP	X	X	X	X	X	X	Arts Council Director	\$25,000	City
Continue to Maintain Urban Forest	X	X	X	X	X	X	City Arborist and City Parks Foreman.	\$250,000	City

RESOLUTION

WHEREAS, the City of Thomaston has a short term work plan to encourage coordinated and comprehensive planning; and

WHEREAS, the City of Thomaston chooses to update the city's short term work plan for the period 2013-2018 providing for the future development of the territorial and/or service areas of the city; and

WHEREAS, the Short Term Work Program for the City of Thomaston has been developed and said plan has been reviewed by the Mayor and City Council of the City of Thomaston.

WHEREAS, the Mayor and City Council held a public hearing on Tuesday, June 18, 2013 for the Short Term Work Program and said plan was adopted by the Mayor and City Council of the City of Thomaston; and

WHEREAS, the Short Term Work Program for the City of Thomaston was submitted to the Three Rivers Regional Commission for their review, acceptance, and submittal to the Georgia Department of Community Affairs as the updated Short Term work plan; and

NOW, THEREFORE, BE IT RESOLVED that the Short Term Work Program (2013-2018) attached hereto for the City of Thomaston is hereby adopted.

BE IT FURTHER RESOLVED, that this resolution be spread upon the minutes of the Thomaston City Council;

THIS, the 15th day of October 2013.



Mayor Hays Arnold



City Clerk Dennis Truitt

