

Thomas County STWP 2013-2017

Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Urban Service Area Boundary								
1. Modified Infrastructure Standards Applicable in the Urban Service Area.		X				Planning Director, County Engineer, Engineering Consultant	\$20,000	General Fund
2. Red Hills Region Greenbelt and Conservation Easements Subdivision	X	X	X	X	X	Planning Director, and the Tall Timbers Research Station	--	Staff functions through General Fund; in-kind assistance from Tall Timbers
3. Ochlocknee River Protected River Designation and Regulation		X				Planning Director, and the Planning Commission	Primarily a staff function	General Fund
4. Canopy Road Scenic Corridor Designation and Regulation	X	X	X	X	X	Planning Director, and the Planning Commission	Primarily a staff function unless consultant is needed (\$10,000)	General Fund
Metcalf Small Area Study and Plan	X	X	X	X	X	Planning Director, the Planning Commission, and a Planning Consultant	\$20,000	General Fund
Rural Mobile Home Park Improvement Program	X	X	X	X	X	Planning Director; Community Development	Unknown, but may require additional staffing or funds	General Fund; CDBG grant with local match
Fire Department								
Training Facility			X			Fire Dept., Board of Commissioners	\$1,137,500	100% impact fees
Tanker		X	X	X	X	Fire Dept., Board of Commissioners	\$325,000	General Fund
Ladder		X				Fire Dept., Board of Commissioners	\$450,000	General Fund
EMS Facility	X	X				EMS Dept., Board of Commissioners	\$300,000	100% impact fees
Heavy Rescue/Medical Command		X				EMS Dept., Board of Commissioners	\$200,000	100% impact fees

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Park Land (40 acres)				X		Board of Commissioners	\$480,000	100% impact fees
Battalion Chief (3)	X	X	X	X	X	TCFD	\$120,000	General Fund
Firefighters (3)	X	X	X	X	X	TCFD	\$75,000	General Fund
Operations Vehicles (2)	X	X	X	X	X	TCFD	\$52,000	General Fund
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
911/Dispatch								
Addressing (1)	X	X	X	X	X	E-911	TBD	911 Fund
Concept 24hrs seating	X	X	X	X	X	E-911	\$6,000	911 Fund
GIS server	X	X	X	X	X	E-911	\$3,000	911 Fund
Communications Officer			X			E-911	TBD	911 Fund
Director's (1)	X	X	X	X	X	E-911	TBD	911 Fund
Computers (6)	X	X	X	X	X	E-911	TBD	Grants
Fleet Maintenance Shop	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Hire mechanic		X	X	X	X	Growth	\$45,000	Budget
Shop equipment	X	X	X	X	X	Growth	\$10,000	Budget
1 truck			X			Growth	\$20,000	Budget
Thomas County Probate Court	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
One clerk position	X	X	X	X	X	V. Burnette	\$25,000	County
New voting equipment for 20 precincts + absentee optical scan machines	X	X	X	X	X	V. Burnette	\$475,600	County (possible partial state funding)
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
EMS								
New Ambulance	X	X	X	X	X	EMS	\$600,000	Emergency Services Fund
Heavy Extrication Vehicle				X		EMS	\$250,000	Emergency Services Fund
Supervision Vehicle	X	X	X	X	X	EMS	\$25,000	Emergency Services Fund
New Employees				X		EMS	\$498,750	Emergency Services Fund
Sub Station				X		EMS	\$200,000	Emergency Services Fund

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Extrication Equipment	X	X	X	X	X	EMS	\$50,000	Emergency Services Fund
Radios	X	X	X	X	X	EMS	\$60,000	Emergency Services Fund
Computers	X	X	X	X	X	EMS	\$15,000	Emergency Services Fund
Cardiac Monitors	X		X		X	EMS	\$54,000	Emergency Services Fund
Board of Registrars								
Advance Voting Machines				X		County	\$15,000	Taxes
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Tax Assessor								
New vehicles		X				County TA	\$54,000	General Fund
Server Update	X	X	X	X	X	County TA	\$6,500	General Fund
GIS Software for information sharing	X	X	X	X	X	County TA	\$3,600	General Fund
Appraiser I	X	X	X			County TA	\$22,000	General Fund
Clerk of the Superior Court	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Data exchange technology to better interface with the DA, Sheriff, Magistrate, and Judges	X	X	X	X	X	County	\$25,000 per department	
Magistrate Court	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
New office furniture		X				Magistrate	\$10,000	General Fund
New and better phone system		X				Magistrate	\$8,000	General Fund
Computer software for electronic filing; Magistrate Court Web Page		X				Magistrate	\$15,000	General Fund
Security Systems for office to limit access		X				Magistrate	\$7,000	General Fund
Additional office space for judges and new courtroom		X	X	X	X	County		Sheriff "Splost"
Post Certification for Constables	X	X	X	X	X	State	Unknown	General Fund
New Computers (8)	X	X	X	X	X	State	\$15,000	General Fund
New cars for constable (2)	X	X	X	X	X	State	\$35,000	General Fund
New copier	X	X	X	X	X	State	\$5,000	General Fund
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Other Departments								

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DFACS- Remodeling, AC upgrade, carpet and paint	X	X	X	X	X	County	\$75,000	General Fund
Equipment shop-new metal roofing, new lighting, new overhead doors.	X	X	X			County	\$200,000	General Fund
Building Maintenance- (1) new vehicle, (1) new position.	X	X	X	X	X	County	\$65,000	General Fund
Building Maintenance- 2 new truck bays, 1 new storage building			X			County	\$100,000	General Fund
Rework addition to the Prison phase 1 new administration and kitchen	X					County	\$1,824,000	General Fund
Hill Building- Remodeling and AC upgrade		X	X	X	X	County	\$125,000	General Fund
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
<i>Building Inspections</i>								
New vehicle	X					Bldg inspections	\$48,000	General Fund
New computers	X	X	X	X	X	Bldg inspections	\$8,000	General Fund
Software-GIS equipment	X	X	X	X	X	Bldg inspections	\$6,000	General Fund
Mapping paper		X	X	X	X	Bldg inspections	\$600	General Fund
Building Official	X	X	X	X	X	Bldg inspections	TBD	General Fund
Planner	X	X	X	X	X	Bldg inspections and Planning & Zoning	TBD	General Fund
Zoning Administrator	X	X	X	X	X	Bldg inspections and Planning & Zoning	TBD	General Fund
Office space (3100 sq.ft)			X			Bldg inspections and Planning & Zoning	\$90,000	General Fund
Desks and chairs for office staff (5)	X	X	X	X	X	Bldg inspections and Planning & Zoning	\$7,000	General Fund
Book shelves	X	X	X	X	X	Bldg inspections and Planning & Zoning	\$1,500	General Fund
Conference room tables and chairs	X	X	X	X	X	Bldg inspections and Planning & Zoning	\$2,030	General Fund
Miscellaneous equipment for work areas	X	X	X	X	X	Bldg inspections and Planning & Zoning	\$2,000	General Fund
Powerpoint cabling & permanent setup	X	X	X	X	X	Bldg inspections and Planning & Zoning	\$2,600	General Fund

**A RESOLUTION
BY THE BOARD OF COMMISSIONERS OF THOMAS COUNTY
TO ADOPT AN UPDATED COMPREHENSIVE PLAN SHORT TERM WORK
PROGRAM**

WHEREAS, the Chairman and County Commission of Thomas County, Georgia, have found it necessary to update the Short Term Work Program portion of their comprehensive plan to meet the requirements of the state's Minimum Planning Standards for local comprehensive plans; and,

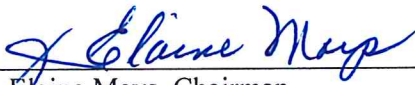
WHEREAS, the update and the adoption of this new Short Term Work Program will insure that Thomas County maintains its Qualified Local Government Status; and,

WHEREAS, the Georgia Department of Community Affairs has found the Short Term Work Program to meet the Local Planning Requirements; and,

WHEREAS, Thomas County will use the new Short Term Work Program to guide public expenditures and public programs;

THEREFORE, BE IT RESOLVED by the Chairman and County Commission of Thomas County, Georgia, that the updated Short Term Work Program is hereby adopted. We do hereby certify that adequate citizen participation requirements have been met.

Adopted on the 13th day of August, 2013



J. Elaine Mays, Chairman
Thomas County Board of Commissioners

(seal)

ATTEST:



M. Fwink Monahan, County Clerk