

City of Sylvester  
Short Term Work Program

<b>Community Facilities</b>				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Expand water/sewer lines to unserved areas of city.	2013	City	350000	CDBG, General Fund
Upgrade sewer lines in identified areas	2013, 2014, 2015, 2016, 2017	City	\$2,200,000	Sewer Fund/CDBG/Grants
Recreation improvements: tennis courts facilities, swimming pool and upgrades to other recreational activities.	2013, 2014, 2015, 2016, 2017	City	\$2,000,000	Grants/GEFA Loans
Study feasibility of a fire station in North Sylvester.	2013, 2014	City	\$10,000	General Fund, SPLOST
Improve recreational facilities.	2013, 2014	City	\$40,000	Grants
Continue GREAT (Gang Resistance Program through Police Department)	2013, 2014	City	\$6,000	General Fund/Grants
Install sidewalks, bike & pedestrian facilities to schools	2014, 2015, 2016	City	\$1,000,000	TE Grant, DOT Funds
Kelly Streetscape	2014	City	\$500,000	DOT, SPLOST
Intermodal Facility Project - Improving parking lot and Old Depot	2013	City	\$110,000	DOT, SPLOST
Improve community facilities( Concession stands, restroom facility & entrance to community Center	2013, 2014, 2015, 2016, 2017	City	\$200,000	Grants, LDF, Land & Water Conservation Grant
Renovation of City Hall	2015, 2016	City	\$1,500,000	SPLOST, USDA Funds
Complete feasibility study on Gervai Lawhorn Park	2013, 2014, 2015, 2016, 2017	City	\$10,000	General Funds
Extend airport runway	2014	City	\$2,000,000	One Georgia
Designation of location for City Court	2013, 2014, 2015, 2016, 2017	City	\$50,000	General Funds, SPLOST
Stormwater infrastructure improvements identified in study done	2013, 2014, 2015, 2016, 2017	City	\$1,000,000	General Funds, Loans, SPLOST, Grants
<b>Economic Development</b>				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Support activities of downtown development authority.	2013, 2014, 2015, 2016, 2017	City, DDA	3000	General Fund, EDA, Private

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Continue to develop and implement high speed internet to schools, businesses, and the city(fiber optics).	2013, 2014, 2015, 2016, 2017	2013-2017 City	2500000	General Fund/Telecom Funds
Support the development of new or innovative business	2013, 2014, 2015, 2016, 2017	City	\$500,000	EIP
Explore feasibility of business incubator	2013, 2014, 2015, 2016, 2017	City	\$600,000	General Funds
<b>Natural and Historic Resources</b>				
<b>Activity</b>	<b>Years</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Funding Source</b>
Support activities of a county wide historic preservation citizens group	2013, 2014, 2015, 2016, 2017	City	N/A	Private, General Funds
Conduct a historic resource survey of Downtown Sylvester	2013	City	\$1,000	General Funds
Explore the feasibility and designation of Historic District	2013, 2014, 2015, 2016, 2017	City	N/A	RDC

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Community Facilities				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Housing				
Activity	Years	Responsible Party	Cost Estimate	Funding Source
Develop demolition plan for dilapidated and substandard housing	2013, 2014, 2015, 2016, 2017	City	\$20,000	General Funds
Education & Awareness on Housing Resources	2013, 2014, 2015, 2016, 2017	City/GICH Team	\$100,000	General Funds
Continue Sylvester Annual Clean Up	2013, 2014, 2015, 2016, 2017	City	\$2,000	General Funds, Donations
Support activities of Code Enforcement Department	2013, 2014, 2015, 2016, 2017	City	\$2,000	General Funds
Continue to support recycling programs (Bring one for the Chipper)	2013, 2014, 2015, 2016, 2017	City	N/A	In-kind, City, County
Pursue CHIP grant funding to rehab housing stock	2013, 2014, 2015, 2016, 2017	City	\$300,000	General fund (match)
Land Use				
Activity	Years	Responsible Party	Cost Estimate	Funding Source

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2008-2012

Community Facilities					ROA Status
Activity	Years	Responsible Party	Cost Estimate	Funding Source	
Expand water/sewer lines to unserved areas of city.	2008-2012	City	350000	CDBG,General Fund	Completed CDBG 09 January 2012 and CDBG 11 is underway to be
Upgrade sewer lines according to consent order.	2008-2012	City	\$2,200,000	Sewer Fund	Underway - Received GEFA Loan 1,141,000 approx. 2015
Install 1M gallon water tower & extensions to Isabella water system	2008-2012	City	\$500,000	Light and Water Fund	Completed November 2009
Recreation improvements: tennis courts facilities, swimming pool and upgrades to other recreational activities.	2008 - 2012	City	\$1,000,000	Grants/SPLOST	Postponed funding 2014
Study feasibility of a fire station in North Sylvester.	2008-2010	City	\$10,000	General Fund, SPLOST	Postponed funding 2014
Submit TE Grant application for transportation improvements/enhancements.	2008-2012	City	\$625,000	TE Grant	Completed awarded 2011 TE 300,000
Improve recreational facilities.	2004, 2005, 2006, 2007, 2008	City	\$40,000	Grants	Underway SPLOST funds July 2013
Continue GREAT (Gang Resistance Program through Police Department)	2008-2012	City	\$25,000	Grants, General Fund	Postponed grant funding no longer available City still does a 2 wee
Install sidewalks, bike & pedestrian facilities to schools	2008-2012	City	\$1,000,000	TE Grant, DOT Funds	Underway 09 TE complete 11/2012 DOT Earmark December 2014
Kelly Streetscape	2008-2012	City	\$500,000	DOT, SPLOST	Underway December 2014
Intermodal Facility Project - Improving parking lot and Old Depot	2008-2012	City	\$200,000	DOT, SPLOST	Underway - March 2013
Improve community facilities, Concession stands, restroom facility & entrance to community	2008-2012	City	\$200,000	Grants, LDF, Land & Water Conservation Grant	Postponed funding 2014
Renovation of City Hall	2008-2012	City	\$1,500,000	SPLOST, USDA Funds	Underway December 2015
Complete feasibility study on Gervai Lawhorn Park	2008-2012	City	\$10,000	General Funds	Postponed funding 2014
Extend airport runway	2008-2012	City	\$500,000	One Georgia	Underway - December 2014
Reuse of Building for Humane Society Building	2008-2012	City	No Cost to City	Humane Society Grants	Have not been accomplished - Built new facility
Designation of location for City Court	2008-2010	City	\$50,000	General Funds, SPLOST	Postponed funding 2014
Economic Development					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	
Support activities of downtown development authority.	2008-2012	City, DDA	500000	General Fund, EDA, Private	Underway - ongoing activities
Continue to develop and implement high speed internet to schools, businesses, and the city(fiber optics).	2008-2012	City	2500000	General Fund	Completed fiber ring provide services to schools post poned fundir
Support the development of new or innovative business	2008-2012	City	\$500,000	EIP	Postponed funding 2014
Support the development of purchase of land for Industrial Park	2008-2012	City	\$500,000	EIP	Completed by EDA
Hire marketing personnel and support activities of downtown development	2008-2012	City	\$50,000	General Funds	Completed January 2011

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 2008-2012

Explore feasibility of business incubator	2008-2012	City	\$600,000	General Funds	Postponed funding 2014
<b>Natural and Historic Resources</b>					
<b>Activity</b>	<b>Years</b>	<b>Responsible Party</b>	<b>Cost Estimate</b>	<b>Funding Source</b>	
Support activities of a county wide historic preservation citizens group	2008-2012	City	N/A	Private, General Funds	Underway Historical Society already exist
Explore the feasibility and designation of Historic District	2008-2012	City	N/A	RDC	Underway Completion 6/2013

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2008-2012

Community Facilities					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	
Housing					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	
Seek funds to eliminate substandard housing.	2008-2012	City	\$500,000	CDBG, CHIP	Underway - Received 2012 CHIP Grant award
Develop demolition plan for dilapidated and substandard housing	2008-2012	City	\$20,000	General Funds	Postponed pending housing team additional members
Education & Awareness on Housing Resources	2008-2012	City/GICH Team	\$100,000	General Funds	Postponed funding
Continue Sylvester Annual Clean Up	2008-2012	City	\$2,000	General Funds, Donations	Completed annually
Support activities of Code Enforcement Department	2008-2012	City	\$2,000	General Funds	Completed annually
Continue to support recycling programs (Bring one for the Chipper)	2008-2012	City	N/A	In-kind, City, County	Underway - volunteer program
Land Use					
Activity	Years	Responsible Party	Cost Estimate	Funding Source	
Comprehensive Land use plan	2008-2012	City	\$10,000	General Funds	Completed. Delete
Complete storm water study including maps	2008-2012	City	\$15,000	General Funds, Grants	Completed February 2012
Activity	Years	Responsible Party	Cost Estimate	Funding Source	

**RESOLUTION 2013-05****A RESOLUTION  
BY THE CITY OF SYLVESTER  
TO ADOPT AN UPDATED COMPREHENSIVE PLAN SHORT  
TERM WORK PROGRAM**

**WHEREAS**, the Mayor and City Council of Sylvester, Georgia, have found it necessary to update the Short Term Work Program portion of their comprehensive plan to meet the requirements of the state's Minimum Planning Standards for local comprehensive plans; and,

**WHEREAS**, the update and the adoption of this new Short Term Work Program will insure that the City of Sylvester maintains its Qualified Local Government Status; and,

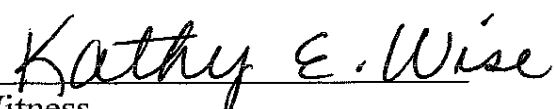
**WHEREAS**, the Georgia Department of Community Affairs has found the Short Term Work Program to meet the Local Planning Requirements; and,

**WHEREAS**, the City of Sylvester will use the new Short Term Work Program to guide public expenditures and public programs;

**THEREFORE, BE IT RESOLVED** by the Mayor and City Council of Sylvester, Georgia, that the updated Short Term Work Program is hereby adopted. We do hereby certify that adequate citizen participation requirements have been met.

Adopted on the 20<sup>th</sup> day of June, 2013

  
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Mayor, City of Sylvester

  
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Witness

(seal)