

**Sumter County  
Short Term Work Plan  
2013-2017**

<b>Year</b>	<b>Activity</b>	<b>Estimated Cost</b>	<b>Funding Source</b>	<b>Responsible Party</b>
<b>2013</b>	tornado safe rooms completion	\$60,000	GEMA	EMA director
	emergency warning system/signals	\$600,000	GEMA	EMA director
	housing and/or public infrastructure improvements	\$500,000	CDBG/CHIP/USDA	county commission
	road resurfacing	\$1.2 M	county/LMIG T-SPLOST	county commission
	complete human services one stop shop-drivers license	\$15,000	county/SPLOST	county administrator
	purchase 3 fire vehicles	\$75,000	county/SPLOST	fire chief
	purchase fire equipment	\$75,000	county/SPLOST	fire chief
	develop emergency operation center	\$50,000	county/GEMA	EMA director
	Georgia state patrol office improvements	\$57,000	county/SPLOST	county administrator
	zoning ord. revisions U.S. 19; 19/280 int.; memorial mile	\$10,000	county	zoning administrator
	narrow banding and communication upgrades	\$150,000 (1 of 2)	county	county administrator
	purchase 5 vehicles sheriff's office	\$125,000	county/SPLOST	sheriff
	adopt urban redevelopment plan	n/a	county commission	county commission
	support widening of U.S. 280 (2-4 lane)	unknown	DOT	DOT

<b>Year</b>	<b>Activity</b>	<b>Estimated Cost</b>	<b>Funding Source</b>	<b>Responsible Party</b>
	realign (signal) 5-points int. Rucker/Northside, Bump-Head, Southerfield, Montgomery, Carver	\$2.25M	DOT/county/Americus	county commission
<b>2014</b>	road resurfacing	\$1.2 M	county/LMIG T-SPLOST	county commission
	purchase fire equipment	\$75,000	county/SPLOST	fire chief
	investigate feasibility of managing landfill gases	n/a	county/Archway	county commission
	create land bank	n/a	county commission city of Americus	county commission city of Americus
	create urban redevelopment authority	n/a	county commission city of Americus	county commission city of Americus
	library building renovations and resource materials	\$50,000 (1 of 2)	county/SPLOST	county administrator
	human services one stop shop-elections	\$10,000	county/SPLOST	county administrator
	narrow banding and communication upgrades	\$250,000 (2 of 2)	county	county administrator
	purchase 5 vehicles sheriff' office	\$127,000	county/SPLOST	sheriff
	facilitate economic and residential development through service delivery, financial packaging, etc.	as needed	county/OneGeorgia CDBG/USDA-RD et al	county administrator CofC, PDA
	resurface SR 30	\$3.5 M	DOT/STIP	DOT
	consider extending bicycle routes	\$2,000	DOT/county	county administrator

<b>Year</b>	<b>Activity</b>	<b>Estimated Cost</b>	<b>Funding Source</b>	<b>Responsible Party</b>
<b>2015</b>	housing and/or public infrastructure improvements	\$500,000	CDBG/CHIP	county administrator
	road resurfacing	\$1.2 M	county/LMIG T-SPLOST	county commission
	Lake Blackshear library drainage remediation	\$96,500	county/SPLOST	county administrator
	library building renov. resource materials	\$180,000 (2 of 2)	county/SPLOST	county administrator
	purchase fire equipment	\$75,000	county SPLOST	fire chief
	fire cascade refill system	\$60,000	county/ SPLOST	fire chief
	purchase 5 vehicles sheriff's office	\$129,000	county/SPLOST	sheriff
	pursue recreation enhancements (trails, etc.)	\$25,000	county/ DNR-LWCF	recreation director
	South Georgia Tech Parkway improvements	+\$15M	T-SPLOST	DOT
	intersection improvements S.Ga.Tech Pkwy/SR 49	\$3M	DOT/STIP	DOT
replace traffic signal at Mayo/Southerfield int.	\$500,000	DOT	county administrator	
<b>2016</b>	road resurfacing	\$1.2 M	county/LMIG T-SPLOST	county commission
	purchase fire equipment	\$75,000	county SPLOST	fire chief
	purchase 5 vehicles sheriff's office	\$131,000	county/SPLOST	sheriff
	facilitate economic and residential development through service delivery, financial packaging, etc.	as needed	county/OneGeorgia CDBG/USDA-RD et al	county administrator CofC, PDA

<b>Year</b>	<b>Activity</b>	<b>Estimated Cost</b>	<b>Funding Source</b>	<b>Responsible Party</b>
	begin update of comprehensive plan	\$25,000	General Fund	county administrator
<b>2017</b>	housing and/or public infrastructure improvements	\$500,000	DCA/CHIP	county administrator
	road resurfacing	\$1.2 M	county/LMIG T-SPLOST	county commission
	purchase fire equipment	\$75,000	county/proposed SPLOST	fire chief
	fairgrounds improvements	\$500,000	county/proposed SPLOST	county administrator
	purchase 5 vehicles sheriff's office	\$133,000	county/proposed SPLOST	sheriff
	District Line Road improvements	+\$12M	T-SPLOST	DOT

<b>City of Americus</b>			
<b>Short Term Work Program</b>			
<b>2013-2017</b>			
<b>2013</b>			
<b>Responsible Party</b> (department director)	<b>Project</b>	<b>Estimated Cost</b>	<b>Funding Source</b>
Mayor and Council	Farmers Market	\$174,445	General Fund
	Christmas Dec. & lighting	\$8,400	General Fund/DDA
	Facade & Sign Grants	\$12,000	General Fund/DDA
	Support improvements to US 280; (four lane for inland port in Crisp)	unknown	DOT
Data Center	Computer System Upgrades	\$27,000	General Fund
GIS Department	44" plotter	\$10,000	General Fund
Human Resources	Furniture upgrade	\$5,278	General Fund
Comm. & Econ. Dev.	Housing Assistance/Public Facilities	\$800,000	CDBG/General Fund
	Housing Assistance	\$300,000	CHIP
	Website	\$8,607	General Fund
	Business Needs Analysis	\$30,000	General Fund
	Outdoor Display sign	\$25,697	General Fund
	Vehicle Replacement	\$20,000	Lease Purchase
	TE Grant (GSW Entranceway)	\$500,000	DOT/General Fund
	Facilitate economic and residential development through service delivery, financial packaging, etc.	as needed	City/OneGeorgia/CDBG/USDA-RD
	Adopt urban redevelopment plan	Staff time	General Fund
	Create urban redevelopment authority	Staff time	General Fund
	Create land bank	Staff time	General Fund
Fire Department	Vehicle Exhaust Removal System	\$31,700	General Fund
	Fire Hose	\$7,700	General Fund
	Furniture Upgrade	\$6,700	General Fund
	Self Contained Breathing App.	\$28,960	General Fund
	Nozzles & Appliances	\$7,000	General Fund
	Protective Clothing	\$25,223	General Fund
	Health and Wellness upgrade	\$7,800	General Fund
	Thermal Imager	\$7,800	General Fund
	Live Fire Training Facility	\$45,435	General Fund
	Fire Protection Sprinkler Sys. Station #2	\$19,000	General Fund
	Municipal Bldg Fire Suppression Syst.	\$107,000	SPLOST
Building Risk Management	HVAC Cooling Towers	\$50,000	General fund
	Fire Sprinkler System	\$60,000	SPLOST
Police Department	Vehicle Replacement	\$125,000	Lease Purchase
	Radar/Video Equipment	\$15,000	General Fund

	Computers for Vehicles	\$20,000	General Fund
	Cameras for cars	\$16,152	General Fund
	Body Armor	\$16,000	General Fund/GEMA/ FEMA
Street Department	Resurfacing	\$50,000	General Fund
	Sidewalk Replacement	\$40,000	General Fund
	Street Sweeper Replacement	\$175,000	Lease Purchase
Cemetery Dept	Eastview Cemetery Beautification Phases II/III	\$15,000	General Fund
Maintenance Shop	18,000 lb heavy duty lift	\$19,000	General Fund
Transportation	Van Replacement	\$47,500	General Fund/DOT 5311
Grounds & Maintenance	Mowers and Equipment	\$25,000	General Fund
	Van Replacement	\$10,000	General Fund
	Pick UP Truck Replacement	\$25,000	Lease Purchase
Water/Sewer Maintenance	Sewer Replacement & Extension	\$20,000	Revenue Bond Proceeds
	Water Line Replacement & Ext.	\$20,000.00	Revenue Bond Proceeds
	Service Truck Replacement	\$25,000	Water and Sewer Revenue Funds
Water Plant	Plant #1 Window Replacement	\$36,000	Water and Sewer Revenue Funds
WWTP	Yard Truck – Semi	\$22,000	Water and Sewer
	RAS Pump Rebuild	\$8,800	Water and Sewer
Natural Gas Dept	Valve Replacement	\$50,000	Nat. Gas Revenue
	Vehicle Replacement	\$25,000	Nat. Gas Revenue
	Main Extensions	\$20,000	Nat. Gas Revenue
	High Pressure Line Addition	\$384,000	Nat. Gas/DOT
<b>2014</b>			
Mayor and Council	Christmas Lighting and Decorations	\$8,400	General Fund and DDA
	Façade and Sign Grants	\$12,000	General Fund and DDA
Data Center	Computer hardware and software	\$17,500	General Fund
Community Development	Housing Assistance	\$300,000	CHIP
	Housing/Public Facilities	\$800,000	CDBG/Local
	Website	\$8,607	General Fund
	Consider designating bike routes	\$2,000	DOT/General Fund
CAO	Rees Park Kitchen upgrade	\$45,000	General Fund
Fire Department	Vehicle Exhaust System	\$31,700	General Fund
	Fire Hose	\$7,700	General Fund
	SCBA	\$28,960	General Fund
	Nozzles and Appliances	\$7,000	General Fund
	Fire Sprinkler System	\$19,517	General Fund
	Bunker Gear	\$25,223	General Fund
	Thermal Imager	\$7,800	General Fund
Police Department	Vehicle Replacement	\$125,000	Lease Purchase
	Vehicle Equipment	\$15,000	General Fund
	Camera Units	\$16,152	General Fund

	Body Armor	\$16,000	General Fund/GEMA/ FEMA
Building Risk Management	Emergency Generator	\$106,000	General Fund
Street Department	Sidewalk Replacement	\$40,000	General Fund
	Resurfacing	\$50,000	General Fund
	Barlow Bridge Maintenance	\$150,000	General Fund
Public Works	Pick up Truck Replacement	\$25,000	Lease Purchase
Transportation	Van Replacement	\$47,500	General Fund/DOT 5311
Grounds and Maintenance	Mowers and Equipment	\$25,000	General fund
	Van Replacement	\$10,000	General Fund
Water and Sewer	Water line Replacement	\$20,000	Water/Sewer Revenues
	Sewer Line Replacement	\$20,000	Water/Sewer Revenues
Natural Gas Department	Valve Replacement	\$50,000	Gas Fund Revenues
	Pick up Replacement	\$25,000	Gas Fund Revenues
	Dump Truck Replacement	\$50,000	Gas Fund Revenues
	High Pressure Line Extension	\$168,000	Gas Fund Revenues
	New Mains/Extension	\$20,000	Gas Fund Revenues
<b>2015</b>			
Mayor and Council	Christmas Decorations and Lighting	\$8,400	General fund/DDA
	Facade and Sign Grants	\$12,000	General Fund/DDA
Data Center	Computer software	\$17,500	General Fund
Community Development	Respond to needed neighborhood park enhancements	\$25,000	DNR-LWCF/ General Fund
CAO	Baffles for meeting room	\$10,700	General Fund
Fire Department	Vehicle Exhaust Removal	\$31,700	General Fund
	Fire hose	\$7,000	General Fund
	SCBA	\$28,960	General Fund
	Nozzles and Appliances	\$7,000	General Fund
	Bunker Gear	\$25,223	General Fund
Police Department	Vehicle Replacement	\$125,000	Lease Purchase
	Vehicle Equipment	\$15,000	General Fund
	Camera Units for cars	\$16,152	General Fund
	Body Armor	\$16,000	General Fund/GEMA/ FEMA
Street Department	Sidewalk Replacement	\$40,000	General Fund
	Resurfacing	\$50,000	General Fund
Maintenance Shop	Service Truck Replacement	\$25,000	Lease Purchase
Utility Billing	Pick up Truck Replacement	\$20,000	Water and Sewer Rev
Transportation	Van Replacement	\$48,300	General Fund/DOT 5311
Grounds and Maintenance	Mowers and Equipment	\$25,000	General Fund
	Van Replacement	\$10,000	General Fund
Water and Sewer Maint	Water Line Replacement	\$20,000	Water and Sewer Rev
	Sewer line Replacement	\$20,000	Water and Sewer Rev
Natural Gas Department	Valve Replacement	\$50,000	Nat Gas Revenues

	High Pressure Line Extension	\$105,560	Nat Gas Revenues
	New Mains/Extensions	\$20,000	Nat Gas Revenues
<b>2016</b>			
Mayor and Council	Christmas Decorations and Lighting	\$8,400	General Fund/DDA
	Façade and Sign Grants	\$12,000	General Fund/DDA
Data Center	Computer software	\$17,500	General Fund
CAO	Baffles for meeting room	\$10,700	General Fund
Community Development	Housing/Public Facilities	\$800,000	CDBG/General Fund
	Begin update of comprehensive plan	\$25,000	General Fund
Fire Department	Fire Station #4	\$740,500	PDA Loan/Capital Lease
	Engine for Station #4	\$580,000	Lease Purchase
	Fire hose	\$7,700	General Fund
	SCBA	\$28,960	General Fund
	Nozzles and Appliances	\$7,000	General Fund
	Bunker Gear	\$25,223	General Fund
Police Department	Vehicle Replacement	\$125,000	Lease Purchase
	Vehicle Equipment	\$15,000	General Fund
	Camera Units for cars	\$16,152	General Fund
	Body Armor	\$16,000	General Fund/GEMA/ FEMA
Street Department	Sidewalk Replacement	\$40,000	General Fund
	Resurfacing	\$50,000	General Fund
	Sewer Vac Truck	\$250,000	W&S Funds
Maintenance Shop	Service Truck Replacement	\$25,000	Lease Purchase
Transportation	Van Replacement	\$48,300	General Fund/DOT 5311
Grounds and Maintenance	Mowers and Equipment	\$25,000	General Fund
	Van Replacement	\$10,000	General Fund
Water and Sewer Maint	Water Line Replacement	\$20,000	Water and Sewer Rev
	Sewer line Replacement	\$20,000	Water and Sewer Rev
Natural Gas Department	Valve Replacement	\$50,000	Nat Gas Revenues
	High Pressure Line Extension	\$422,000	Nat Gas Revenues
	New Mains/Extensions	\$20,000	Nat Gas Revenues
<b>2017</b>			
Mayor and Council	Christmas Decorations and Lighting	\$8,400	General Fund/DDA
	Façade and Sign Grants	\$12,000	General Fund/DDA
Data Center	Computer software	\$17,500	General Fund
CAO	Baffles for meeting room	\$10,700	General Fund
Community Development	Housing/Public Facilities	\$800,000	CDBG/General Fund
Fire Department	Fire Station #4	\$740,500	PDA Loan/Capital Lease
	Engine for Station #4	\$580,000	Lease Purchase
	Fire hose	\$7,700	General Fund
	SCBA	\$28,960	General Fund



	Nozzles and Appliances	\$7,000	General Fund
	Bunker Gear	\$25,223	General Fund
Police Department	Vehicle Replacement	\$125,000	Lease Purchase
	Vehicle Equipment	\$15,000	General Fund
	Camera Units for cars	\$16,152	General Fund
	Body Armor	\$16,000	General Fund/GEMA/ FEMA
Street Department	Sidewalk Replacement	\$40,000	General Fund
	Resurfacing	\$50,000	General Fund
	Sewer Vac Truck	\$250,000	W&S Funds
Maintenance Shop	Service Truck Replacement	\$25,000	Lease Purchase
Transportation	Van Replacement	\$48,300	General Fund/DOT 5311
Grounds and Maintenance	Mowers and Equipment	\$25,000	General Fund
	Van Replacement	\$10,000	General Fund
Water and Sewer Maint	Water Line Replacement	\$20,000	Water and Sewer Rev
	Sewer line Replacement	\$20,000	Water and Sewer Rev
Natural Gas Department	Valve Replacement	\$50,000	Nat Gas Revenues
	High Pressure Line Extension	\$422,000	Nat Gas Revenues
	New Mains/Extensions	\$20,000	Nat Gas Revenues

<b>City of Andersonville</b>			
<b>Short Term Work Program</b>			
<b>2013-2017</b>			
<b>Project</b>	<b>Responsible Party</b>	<b>Estimated Cost</b>	<b>Funding Source</b>
<b>2013</b>			
replace galvanized water lines as need arises	public works	as needed	water fund general fund
complete renovation of depot	city council	\$300,000	TE/SPLOST
street resurfacing	city clerk	\$9,000	LMIG/general fund
complete clearance of Stephens/railroad property	code enforcement	staff time	general fund
pursue funding for tourism master plan	city council	\$35-\$50K for plan	GDED/general fund/Andersonville Guild
upgrade campground	city council	\$75,000	general fund
<b>2014</b>			
housing assistance and/or related infrastructure improvements	city council	\$500,000	CDBG/CHIP/ USDA-RD
secure 24/7 staffing of fire department	city council	\$40,000	county fire department
street resurfacing	city clerk	\$9,000	LMIG/general fund
pursue funding to begin implementation of tourism master plan	city council	\$500,000	EDA/OneGeorgia
<b>2015</b>			
street resurfacing	city clerk	\$9,000	LMIG/general fund
facilitate economic and residential development with service delivery/financial packaging, etc.	city council	as needed	CDBG/CHIP OneGeorgia USDA-RD
<b>2016</b>			
street resurfacing	city clerk	\$9,000	LMIG/general fund
upgrade/replace playground equipment	city clerk	\$15,000	general fund
begin update of comprehensive plan	city council	\$2,000	general fund
<b>2017</b>			
street resurfacing	city clerk	\$9,000	LMIG/general fund T-SPLOST
pave Rebel Road and Jackson Street with accumulated T-SPLOST receipts	city council	\$45,000	T-SPLOST

<b>City of De Soto</b>			
<b>Short Term Work Program</b>			
<b>2013-2017</b>			
<b>Project</b>	<b>Responsible Party</b>	<b>Estimated Cost</b>	<b>Funding Source</b>
<b>2013</b>			
purchase backhoe	city council	\$25,000	general fund
water meter replacement	public works	\$1,500	water/general fund
elevated tank inspection (possible repairs)	city council	\$3,000+	water/general fund
downtown restoration	code enforcement	staff time	general fund
housing assistance and/or related infrastructure improvements	city council	\$500,000	CDBG/CHIP/USDA-RD
facilitate economic and residential development with service delivery/financial packaging, etc.	city council	as needed	CDBG/ ONE GEORGIA/USDA-RD
<b>2014</b>			
acquire depot	city council	donation	railroad
street lighting (Railroad and Baxter Streets)	city council	\$15,000	T-SPLOST
emergency generator for water system	city council	\$2,000	general fund
water meter replacement	public works	\$1,500	water/general fund
downtown restoration	code enforcement	staff time	general fund
facilitate economic and residential development with service delivery/financial packaging, etc.	city council	as needed	CDBG/CHIP/ONE GEORGIA/USDA-RD
<b>2015</b>			
renovate depot for reuse as community center	city council	\$5,000	county
downtown restoration	code enforcement	staff time	general fund
establish senior citizens center	city council	\$3,000	general fund/COA
street and drainage improvements on Vance St	city council	\$100,000	USDA-RD
water meter replacement	public works	\$1,500	water/general fund
housing assistance and/or related infrastructure improvements	city council	\$500,000	CDBG/CHIP/USDA-RD
facilitate economic and residential development with service delivery/financial packaging, etc.	city council	as needed	CDBG/ ONE GEORGIA/USDA-RD
<b>2016</b>			
water main replacement/system upgrades	city council	\$500,000	USDA/CDBG

walking trail	city council	\$3,000	general fund/county
area drainage	city council	\$300,000	USDA-RD
facilitate economic and residential development with service delivery/financial packaging, etc.	city council	as needed	CDBG/ ONE GEORGIA/USDA-RD
begin update of comprehensive plan	city council	\$1,000	general fund
<b>2017</b>			
water meter replacement	public works	\$1,500	water/general fund
improve both railroad crossings	city council	unknown	railroad
resurface Alley and Bagley Streets	city council	\$12,000	T-SPLOST
housing assistance and/or related infrastructure improvements	city council	\$500,000	CDBG/CHIP/USDA-RD
facilitate economic and residential development with service delivery/financial packaging, etc.	city council	as needed	CDBG/ ONE GEORGIA/USDA-RD

<b>City of Leslie</b>			
<b>Short Term Work Program</b>			
<b>2013-2017</b>			
<b>Project</b>	<b>Responsible Party</b>	<b>Estimated Cost</b>	<b>Funding Source</b>
<b>2013</b>			
plant trees on public sites	city council garden club	\$1,000	general fund
street improvements (resurface/pave)	public works	\$10,000	LMIG/T-SPLOST/city
sidewalk repair	public works	\$1,000	general fund / SPLOST
purchase police car	police chief	\$26,000	SPLOST
downtown renovation <sup>1</sup>	city council	\$10,000	SPLOST/investor/GEFA
shelter for the police vehicles	police chief	\$10,000	SPLOST
purchase fire equipment/hand tools	fire chief	\$12,000	FEMA Fire Grant/ general fund
upgrade city welcome signs (entranceway)	city council garden club	\$3,000	general fund
civic center upgrade	city council	\$15,000	general fund
update city charter & ordinances ('13&'14)	city clerk	\$5,000	general fund
update street map and zoning map	city clerk	\$100	general fund
negotiate agreement for animal control services	city council	n/a	n/a
renegotiate agreement with housing authority	city council	n/a	n/a
support improvements to US 280 (four lane for inland port in Crisp)	DOT	unknown	DOT
<b>2014</b>			
downtown renovation <sup>1</sup>	city council	\$10,000	SPLOST
street improvements (resurface/pave)	public works	\$10,000	LMIG/T-SPLOST/city
sidewalk repair	public works	\$1,000	city
purchase fire equipment/hand tools	fire chief	\$12,000	FEMA Fire Grant/ general fund
purchase street maintenance equipment	public works	\$10,000	city
civic center upgrade	city council	\$15,000	city
update city charter & ordinances	city clerk	\$5,000	general fund
facilitate economic and residential development through financial packaging/service delivery	city council	as needed	CDBG/USDA-RBEG/ OneGeorgia/GEFA
<b>2015</b>			
GPS capture of water and sanitary sewer systems	city clerk	\$5,000	general fund/ utility revenues
downtown renovation <sup>1</sup>	city council	\$10,000	SPLOST
street improvements (resurface/pave)	public works	\$10,000	LMIG/T-SPLOST/city
sidewalk repair	public works	\$1,000	city
purchase fire equipment/hand tools	fire chief	\$12,000	FEMA Fire Grant/ general fund
civic center upgrade	city council	\$15,000	general fund

housing assistance and/or infrastructure improvements	city council	\$500,000	CDBG/USDA-RD OneGeorgia
monitor need for recreation improvements	city council	\$2,500	general fund
<b>2016</b>			
downtown renovation <sup>1</sup>	city council	\$10,000	SPLOST
street improvements (resurface/pave)	public works	\$10,000	LMIG/T-SPLOST/city
sidewalk repair	public works	\$1,000	general fund
purchase police car	police chief	\$26,000	general fund
purchase fire equipment/hand tools	fire chief	\$12,000	FEMA Fire Grant/ general fund
purchase street maintenance equipment	public works	\$10,000	general fund
civic center upgrade	city council	\$5,000	general fund
<b>2017</b>			
downtown renovation <sup>1</sup>	city council	\$10,000	SPLOST
street improvements (resurface/pave)	public works	\$10,000	LMIG/T-SPLOST/city
sidewalk repair	public works	\$1,000	general fund
purchase fire equipment/hand tools	fire chief	\$12,000	FEMA Fire Grant/ general funds
facilitate economic and residential development through financial packaging/service delivery	city council	as needed	CDBG/USDA-RBEG/ OneGeorgia/GEFA
civic center upgrade	city council	\$5,000	general fund
update comprehensive plan	city council	\$2,000	general fund

<sup>1</sup> previously "Store Front Upgrade"

<b>City of Plains</b>			
<b>Short Term Work Program</b>			
<b>2013-2017</b>			
<b>Project</b>	<b>Responsible Party</b>	<b>Estimated Cost</b>	<b>Funding Source</b>
<b>2013</b>			
housing assistance and/or public facility(ies) improvements	city council	\$500,000	CDBG/city/CHIP
begin replacement of water meters citywide (with electronic-read)	water/sewer superintendent	\$75,000 part 1 of 2	USDA-RD; OneGeorgia
facilitate economic and residential development through service delivery, financial packaging, etc.	city council	as needed	CDBG/EIP; USDA-RD; OneGeorgia et al
transportation improvements, street/sidewalk	city council	\$10,000	LMIG/T-SPLOST/ general fund
secure and rehabilitate Graham building	city council	\$75,000	OneGeorgia/ USDA-RD
support improvements to U.S. 280 to accommodate inland port traffic to/from Crisp Co.	city council	unknown	DOT
<b>2014</b>			
replace police patrol vehicle	police chief	±\$27,000	general fund
clean out holding pond	water/sewer superintendent	\$12,000	enterprise fund
complete replacement of water meters citywide (with electronic-read)	water/sewer superintendent	\$75,000 part 2 of 2	USDA-RD; OneGeorgia
upgrade drying beds	water/sewer superintendent	±\$5,000	enterprise fund
renovate Plains' "Front Porch"	Better Hometown	\$85,000	DOT-TE/et al
replace HVAC system at city hall	city council	\$12,000	general fund
transportation improvements, street/sidewalk	public works superintendent	\$10,000	LMIG/T-SPLOST/ general fund
monitor/address neighborhood interests in recreation facilities	city council	as needed	general fund
<b>2015</b>			
housing assistance and/or public facility(ies) improvements	city council	\$500,000	CDBG/City/CHIP
upgrade restrooms in Maxine Reese Park	city council	\$8,000	general fund
public works facility improvements	public works superintendent	\$100,000	SPLOST
transportation improvements, street/sidewalk	city council	\$10,000	LMIG/T-SPLOST/ general fund
rehabilitate Carter family "haunted" house	Better Hometown	\$75,000	BHT/donations

<b>2016</b>			
install isolation valves in water system	water/sewer superintendent	\$15,000	USDA/city
transportation improvements, street/sidewalk	city council	\$10,000	LMIG/T-SPLOST/ general fund
facilitate economic and residential development through service delivery, financial packaging, etc.	city council	as needed	CDBG/EIP; USDA-RD; OneGeorgia et al
begin update of comprehensive plan	city council	\$2,500	General Fund
<b>2017</b>			
capture utility infrastructure with GPS	water/sewer superintendent	\$10,000	USDA-RD OneGeorgia
housing assistance and/or public facility(ies) improvements	city council	\$500,000	CDBG/City/CHIP
transportation improvements, street/sidewalk	city council	\$10,000	LMIG/T-SPLOST/ General Fund



RESOLUTION OF ADOPTION  
SHORT TERM WORK PROGRAM 2013-2017  
JOINT SUMTER COUNTY COMPREHENSIVE PLAN

WHEREAS, the Georgia General Assembly did enact, and subsequently amend, the Georgia Planning Act of 1989 to institute comprehensive planning in communities throughout the state, and

WHEREAS, said Act requires local governments to prepare a comprehensive plan to be eligible for certain state-issued grants, loans and permits, and

WHEREAS, Sumter County most recently complied with said Act in 2009 by preparing and adopting the Joint Sumter County Comprehensive Plan Partial Update 2009-2013, and

WHEREAS, the State's Standards and Procedures for Local Comprehensive Planning, promulgated pursuant to said Act, require local governments to update the Short Term Work Program element of their comprehensive plan no less frequently than once every five years to maintain eligibility for certain state-issued grants, loans and permits, and

WHEREAS, in compliance with said Standards and Procedures Sumter County prepared and, in February, 2012, submitted for review a draft update to the Short Term Work Program element of the Joint Sumter County Comprehensive Plan for the five-year period 2013-2017, and

WHEREAS, the County has been notified by authorized state and regional review agencies that the mandated review process has been satisfied, and that the county can maintain compliance with said Act and said Standards and Procedures by adopting the Short Term Work Program Update 2013-2017.

NOW, BE IT THEREFORE RESOLVED, and it is hereby resolved by the Sumter County Board of Commissioners that the Short Term Work Program Update 2013-2017 to the Joint Sumter County Comprehensive Plan be adopted.

Duly considered and approved by the Sumter County Board of Commissioners this 22<sup>nd</sup> day of May, 2012.

SUMTER COUNTY  
BOARD OF COMMISSIONERS

ATTEST

  
\_\_\_\_\_  
Randy Howard, Chairman

  
\_\_\_\_\_  
Rayetta Floyd, County Clerk

RESOLUTION OF ADOPTION  
SHORT TERM WORK PROGRAM 2013-2017  
JOINT SUMTER COUNTY COMPREHENSIVE PLAN

WHEREAS, the Georgia General Assembly did enact, and subsequently amend, the Georgia Planning Act of 1989 to institute comprehensive planning in communities throughout the state, and

WHEREAS, said Act requires local governments to prepare a comprehensive plan to be eligible for certain state-issued grants, loans and permits, and

WHEREAS, the City most recently complied with said Act in 2009 by preparing and adopting the Joint Sumter County Comprehensive Plan Partial Update 2009-2013, and

WHEREAS, the State's Standards and Procedures for Local Comprehensive Planning, promulgated pursuant to said Act, require local governments to update the Short Term Work Program element of their comprehensive plan no less frequently than once every five years to maintain eligibility for certain state-issued grants, loans and permits, and

WHEREAS, in compliance with said Standards and Procedures the City prepared and, in February, 2012, submitted for review a draft update to the Short Term Work Program element of the Joint Sumter County Comprehensive Plan for the five-year period 2013-2017, and

WHEREAS, the City has been notified by authorized state and regional review agencies that the mandated review process has been satisfied, and that the City can maintain compliance with said Act and with said Standards and Procedures by adopting the Short Term Work Program 2013-2017.

NOW, BE IT THEREFORE RESOLVED, and it is hereby resolved by Mayor and City Council of the City of Americus that the Short Term Work Program 2013-2017 be adopted.

Duly considered and approved by Mayor and City Council this 24<sup>th</sup> day of May, 2012.

CITY OF AMERICUS

ATTEST

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
City Clerk

RESOLUTION OF ADOPTION  
SHORT TERM WORK PROGRAM 2013-2017  
JOINT SUMTER COUNTY COMPREHENSIVE PLAN

WHEREAS, the Georgia General Assembly did enact, and subsequently amend, the Georgia Planning Act of 1989 to institute comprehensive planning in communities throughout the state, and

WHEREAS, said Act requires local governments to prepare a comprehensive plan to be eligible for certain state-issued grants, loans and permits, and

WHEREAS, the City most recently complied with said Act in 2009 by preparing and adopting the Joint Sumter County Comprehensive Plan Partial Update 2009-2013, and

WHEREAS, the State's Standards and Procedures for Local Comprehensive Planning, promulgated pursuant to said Act, require local governments to update the Short Term Work Program element of their comprehensive plan no less frequently than once every five years to maintain eligibility for certain state-issued grants, loans and permits, and

WHEREAS, in compliance with said Standards and Procedures the City prepared and, in March, 2012, submitted for review a draft update to the Short Term Work Program element of the Joint Sumter County Comprehensive Plan for the five year period 2013-2017, and

WHEREAS, the City has been notified by authorized state and regional review agencies that the mandated review process has been satisfied, and that the City can maintain compliance with said Act and with said Standards and Procedures by adopting the Short Term Work Program 2013-2017.

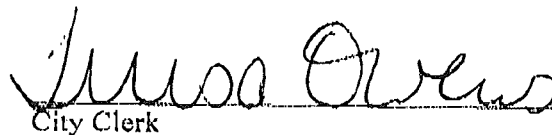
NOW BE IT THEREFORE RESOLVED, and it is hereby resolved by Mayor and City Council of the City of Andersonville that the Short Term Work Program 2013-2017 be adopted.

Done, considered and approved by Mayor and City Council this 7<sup>th</sup> day of May, 2012.

CITY OF ANDERSONVILLE

ATTEST

  
Marvin A. Bough

  
Musa Owens  
City Clerk

RESOLUTION OF ADOPTION  
SHORT TERM WORK PROGRAM 2013-2017  
JOINT SUMTER COUNTY COMPREHENSIVE PLAN

WHEREAS, the Georgia General Assembly did enact, and subsequently amend, the Georgia Planning Act of 1989 to institute comprehensive planning in communities throughout the state, and

WHEREAS, said Act requires local governments to prepare a comprehensive plan to be eligible for certain state-issued grants, loans and permits, and

WHEREAS, the City most recently complied with said Act in 2009 by preparing and adopting the Joint Sumter County Comprehensive Plan Partial Update 2009-2013, and

WHEREAS, the State's Standards and Procedures for Local Comprehensive Planning, promulgated pursuant to said Act, require local governments to update the Short Term Work Program element of their comprehensive plan no less frequently than once every five years to maintain eligibility for certain state-issued grants, loans and permits, and

WHEREAS, in compliance with said Standards and Procedures the City prepared and, in March, 2012, submitted for review a draft update to the Short Term Work Program element of the Joint Sumter County Comprehensive Plan for the five-year period 2013-2017, and

WHEREAS, the City has been notified by authorized state and regional review agencies that the mandated review process has been satisfied, and that the City can maintain compliance with said Act and with said Standards and Procedures by adopting the Short Term Work Program 2013-2017.

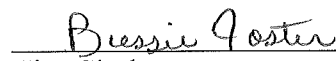
NOW, BE IT THEREFORE RESOLVED, and it is hereby resolved by Mayor and City Council of the City of De Soto that the Short Term Work Program 2013-2017 be adopted.

Duly considered and approved by Mayor and City Council this 22 day of June, 2012.

CITY OF DE SOTO

ATTEST

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
City Clerk

RESOLUTION OF ADOPTION  
SHORT TERM WORK PROGRAM 2013-2017  
JOINT SUMTER COUNTY COMPREHENSIVE PLAN

WHEREAS, the Georgia General Assembly did enact, and subsequently amend, the Georgia Planning Act of 1989 to institute comprehensive planning in communities throughout the state, and

WHEREAS, said Act requires local governments to prepare a comprehensive plan to be eligible for certain state-issued grants, loans and permits, and

WHEREAS, the City most recently complied with said Act in 2009 by preparing and adopting the Joint Sumter County Comprehensive Plan Partial Update 2009-2013, and

WHEREAS, the State's Standards and Procedures for Local Comprehensive Planning, promulgated pursuant to said Act, require local governments to update the Short Term Work Program element of their comprehensive plan no less frequently than once every five years to maintain eligibility for certain state-issued grants, loans and permits, and

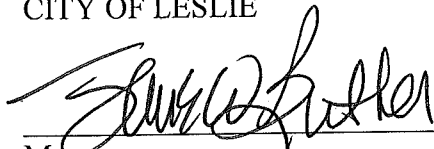
WHEREAS, in compliance with said Standards and Procedures the City prepared and, in February, 2012, submitted for review a draft update to the Short Term Work Program element of the Joint Sumter County Comprehensive Plan for the five-year period 2013-2017, and

WHEREAS, the City has been notified by authorized state and regional review agencies that the mandated review process has been satisfied, and that the City can maintain compliance with said Act and with said Standards and Procedures by adopting the Short Term Work Program 2013-2017.

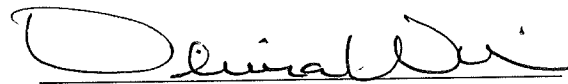
NOW, BE IT THEREFORE RESOLVED, and it is hereby resolved by Mayor and City Council of the City of Leslie that the Short Term Work Program 2013-2017 be adopted.

Duly considered and approved by Mayor and City Council this 21 day of May, 2012.

CITY OF LESLIE

  
\_\_\_\_\_  
Mayor

ATTEST

  
\_\_\_\_\_  
City Clerk

RESOLUTION OF ADOPTION  
SHORT TERM WORK PROGRAM 2013-2017  
JOINT SUMTER COUNTY COMPREHENSIVE PLAN

WHEREAS, the Georgia General Assembly did enact, and subsequently amend, the Georgia Planning Act of 1989 to institute comprehensive planning in communities throughout the state, and

WHEREAS, said Act requires local governments to prepare a comprehensive plan to be eligible for certain state-issued grants, loans and permits, and

WHEREAS, the City most recently complied with said Act in 2009 by preparing and adopting the Joint Sumter County Comprehensive Plan Partial Update 2009-2013, and

WHEREAS, the State's Standards and Procedures for Local Comprehensive Planning, promulgated pursuant to said Act, require local governments to update the Short Term Work Program element of their comprehensive plan no less frequently than once every five years to maintain eligibility for certain state-issued grants, loans and permits, and

WHEREAS, in compliance with said Standards and Procedures the City prepared and, in February, 2012, submitted for review a draft update to the Short Term Work Program element of the Joint Sumter County Comprehensive Plan for the five-year period 2013-2017, and

WHEREAS, the City has been notified by authorized state and regional review agencies that the mandated review process has been satisfied, and that the City can maintain compliance with said Act and with said Standards and Procedures by adopting the Short Term Work Program 2013-2017.

NOW, BE IT THEREFORE RESOLVED, and it is hereby resolved by Mayor and City Council of the City of Plains that the Short Term Work Program 2013-2017 be adopted.

Duly considered and approved by Mayor and City Council this 17 day of May, 2012.

CITY OF PLAINS

ATTEST

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk