

**CITY OF VILLA RICA  
2013 SHORT-TERM WORK PROGRAM UPDATE**

WORK PROGRAM ACTIVITY	TIME FRAME FOR UNDERTAKING ACTIVITY						RESPONSIBLE PARTY	ESTIMATED COST	FUNDING SOURCE
	2013	2014	2015	2016	2017	2018			
<b>COMMUNITY FACILITIES</b>									
Renovate proposed new convention center facilities					X		City	\$3.5 Million	General Fund, SPLOST
Construction of 15,000 sq. ft. library	X	X	X				City	\$3.2 Million	State Funding, Grant Funds and SPLOST
Convert old library space into cultural arts center			X	X			City	\$250,000	SPLOST
Purchase property for and construction of new downtown parking lot			X				City	\$200,000	General Fund
Construct parking deck behind police department						X	City	\$1.5 million	SPLOST
<b>RECREATION</b>									
Develop camp sites at Stockmar Park				X			City	\$300,000	General Fund and Douglas County SPLOST
Trail tunnel under North Loop Bypass			X	X	X		City	\$250,000	Grants/General Fund

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Develop miniature golf course at Stockmar Park				X			City	\$100,000	General Fund and Douglas County SPLOST
Expand Stockmar Park land			X				City	\$275,000	General Fund and Douglas County SPLOST
Multi-use trail system/trail head		X	X	X	X	X	City	\$800,000	Grants and General Fund
Construct new gymnasium					X		City	\$4 million	SPLOST
Complete Spring Lake Park project		X	X				County	\$800,000	Carroll County SPLOST
V-Plex Lease	X	X					City	\$335,000	General Fund, Grants, SPLOST
CCC passive park and trails				X	X	X	City	\$125,000	General Fund, Grants and SPLOST
HVAC for Gold Dust Park Gymnasium			X				City	\$250,000	SPLOST
Playground and outdoor fitness zone equipment for Gold Dust Park			X				City	\$170,000	SPLOST

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Install fencing around Amphitheater		X					City	\$100,000	General Fund
Zero Depth water park		X					City	\$500,000	General Fund
Backup generator for Gold Dust Park gymnasium				X			City	\$150,000	SPLOST
Purchase new engine for train at Gold Mine Museum			X				City	\$225,000	General Fund
V-Plex restroom and concession for Buildings 2 and 4			X				City	\$150,000	General Fund
<b>WATER/SEWER</b>									
Replace low pressure water lines in the downtown area with 2" galvanized replacement	X	X	X	X	X	X	City	\$5 Million	General Fund, SPLOST, CDBG
Bay Springs regional lift station				X			City	\$1 Million	City and County SPLOST
Cowan Lake pump	X	X					City	\$50,000	SPLOST
Florence Circle lift station			X				City	\$250,000	Water & Sewer Fund

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Edge Road lift station				X			City	\$250,000	Water & Sewer Fund
Exit 26 water tank				X			City	\$1.5 million	Water & Sewer Fund
Rockmart Road water tank						X	City	\$1.5 million	Water & Sewer Fund
Partner with Carroll County Water Authority for off channel water storage						X	City	\$10.5 million	Water & Sewer Fund, General Fund, SPLOST
North Loop Wastewater and Sewer Line Extension				X	X	X	City	\$1.25 million	Water and Sewer Fund and SPLOST
North Plant UV System		X					City	\$150,000	Water and Sewer Fund
Complete water/wastewater sewer model	X	X					City	\$80,000	Water and Sewer Fund
Replace Westview Sewer Line	X						City	\$50,000	SPLOST
Dredging of Lake Fashion				X			City	\$2 million	SPLOST
North Plant additional clarifier				X			City	\$500,000	Water and Sewer Fund

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North Plant second filter				X			City	\$100,000	Water and Sewer Fund
Lift station upgrades	X	X	X	X	X	X	City	\$150,000 per year	Water and Sewer Fund
<b>ROADS/STREETS</b>									
Widening of Industrial Boulevard						X	City	\$1 Million	General Fund and SPLOST
Improvement of Punkintown/Mirror Lake Boulevard and Highway 61 Intersection						X	City	\$4 Million	SPLOST
Street repairs and drainage repairs in high traffic areas, areas serving the school system, and areas of highest growth	X	X	X	X	X	X	City	\$1 Million	General Fund and SPLOST
Intersection caution lights for major roads for traffic calming purposes		X	X	X	X	X	City	\$150,000 per year	General Fund and SPLOST
Sidewalk system improvements on streets with greatest number of homes		X	X	X	X	X	City	\$210,000 per year	SPLOST
North Villa Rica bypass engineering and utility relocation easements	X	X	X	X	X	X	City	\$2 Million	General Fund and SPLOST

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Conners Road improvements—traffic calming and striping		X					City	\$300,000	General Fund
Connector road from Mirror Lake to downtown			X				City	\$2 Million	County, Private Funds, General Fund and SPLOST
Repair and completion of Permian Way		X					City	\$100,000	General Fund and Private Partnership
Upgrade of pedestrian crossing at railroad crossing at North Carroll and Hwy 78	X						City	\$60,000	SPLOST
<b>PUBLIC SAFETY</b>									
Police Department Firing Range	X	X					City and Temple	\$25,000	Temple, Villa Rica, and Drug Fund
Upgrade Police Department Patrol Car Video Equipment	X	X	X	X	X	X	City	\$15,000 per year	General Fund
Purchase Police Vehicles	X	X	X	X	X	X	City	\$84,000 per year	General Fund
Police Department renovations including new restroom in courtroom		X					City	\$100,000	General Fund
Community Protection Cameras		X					City	\$50,000 per year	SPLOST

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<b>HISTORIC PRESERVATION</b>									
Apply to Historic Preservation to become a Certified Local Government	X	X					City	N/A	N/A
Develop a Historic Walking Tour of Fullerville	X	X					City	\$2,500	Grant Funds
Move and/or Restore Fullerville Water Tank			X				City	\$200,000	General Fund
Acquire rights to and/or restoration of Connally-Marchman Home				X			City/Grant Funds	\$1 million	Grants/Private Funds
<b>ECONOMIC DEVELOPMENT</b>									
Purchase and Protect Greenspace	X	X	X	X	X	X	City	\$100,000 per year	General Fund and SPLOST
Fund Downtown Development Enterprise Fund to encourage new businesses to locate in downtown (i.e. parking decks, sidewalks)	X	X	X	X	X	X	City	\$100,000 per year	UDAG
Revise and Implement a City Downtown Master Plan		X					City and DDA	\$25,000	General Fund and UDAG

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Acquire property for new industrial park	X	X	X				Villa Rica Development Authority	\$3 Million	SPLOST, Development Authority, Carroll County, and Private Funds
Wetland Mitigation			X	X	X	X	City	\$100,000	General Fund and SPLOST
Obtain Green Community Designation		X					City	Unknown	General Fund
Develop plan to provide a bonus/incentive for low-impact development			X				City	Unknown	General Fund
Provide city-wide WiFi services		X	X	X	X	X	City	\$50,000 per year	General Fund
<b>OTHER</b>									
Heavy Equipment Lift		X					City	\$25,000	General Fund



**REPORT OF ACCOMPLISHMENTS FOR THE CITY OF VILLA RICA  
FOR THE PERIOD 2008 – 2013**

PROGRAM ACTIVITY	STATUS				EXPLANATION FOR POSTPONED OR NOT ACCOMPLISHED
	COMPLETED	CURRENTLY UNDERWAY	POSTPONED	NOT ACCOMPLISHED	
Amphitheatre	X				
City Hall Road				X	This is a privately owned road. The owner will not transfer and the City Will not improve this property.
City Hall Parking Lot	X				
Renovate City Hall			X		Delayed due to the downturn of the economy and lack of significant growth.
Waste Water Plant Extension	X				
Downtown Waterline Replacement		X			
4 Year Meter Replacement Program	X				
Contract with Douglas County Water & Sewer Authority	X				
Bay Springs Regional Lift Station			X		Delayed due to downturn of economy and slow growth resulting in a lack of customers

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SR 61 Waterline & Booster Pump	X				
Cowan Lake Pump	X				
Rockmart--Connors Water Line Loop	X				
Dallas Hwy.-- Stockmar Road Water Line Loop			X		Lack of growth in the area, and City not utilizing water supply.
Florence Circle/Edge Road Lift Station			X		Project was not a City priority and was postponed until a later date.
Mirror Lake Water Tank			X		Project was not a City priority and was postponed until a later date. Project will be split into two projects (Exit 26 & Rockmart Water Tank).
Chandler St. Culvert Replacement	X				
Off Channel Water Storage			X		Postponed due to a lack of growth in the area resulting from economic changes.
North Plant to West Plant Sewer Loop	X				
Street Repairs/Drainage		X			
Caution lights for major roads				X	Project was not a priority for the City. Postponed until a later date.

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Garage Maintenance and Equipment	X				
Sidewalk System Improvements		X			
North Villa Rica Bypass Engineering		X			
Water Sewer Lines Improvement and Meters	X				Duplicate entry. See Downtown Waterline Replacement and 4 Yr. Meter Replacement.
Fire Hydrant Replacement	X				
North Loop Waste Water/Sewer Line Extension			X		Postponed due to conflicting issues with both the State and Federal Authorities.
State Construction Application for Library Addition			X		Postponed due to conflicting issues with both the State and Federal Authorities.
Construction of Additional 10,000 sq. ft. of Library Space			X		City postponed project until State funding is approved for the library.
Code Book Codification and Upkeep with Website Access	X				
North Plant Digester and Filter	X				

**REPORT OF ACCOMPLISHMENTS FOR THE CITY OF VILLA RICA  
FOR THE PERIOD 2008 – 2013**

PROGRAM ACTIVITY	STATUS				EXPLANATION FOR POSTPONED OR NOT ACCOMPLISHED
	COMPLETED	CURRENTLY UNDERWAY	POSTPONED	NOT ACCOMPLISHED	
Phase I New Sewer Plant Expansion (1.4 mgd addition)	X				Duplicate entry.
Water/Wastewater Sewer Model		X			
Engineering for North Villa Rica Bypass		X			Duplicate entry.
Construction Drawings for North Villa Rica Bypass		X			Duplicate entry.
Streetlight at Shoreline Dr. and Mirror lake Blvd.	X				
Purchase and Protect Greenspace		X			
Develop a Downtown Master Plan	X				
Fund Downtown Development Enterprise Fund to encourage new businesses to locate in downtown (i.e. parking decks, sidewalks)		X			
Conduct Housing Training for City Staff				X	City hired a consultant for this task.
Become a Certified Local Government for Historic Preservation		X			

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Implement Downtown Master Plan				X	Plan that was completed but was not appropriate for implementation currently and will undergo a complete revision.
Purchase Police Vehicles		X			
Wetland Mitigation				X	Project was not a priority for the City.
Greenspace Acquisitions		X			Duplicate entry.
Recreation Park Site Improvements	X				
Centerfield Park Project Lease		X			
Spring Lake Park Project		X			
CCC Passive Park and Trails				X	Project was not a priority for the City. The property in question is in a trust.
Goldmine Project Park	X				
Purchase new land for soccer fields.				X	Project was not a priority for the City.

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Track and Field Facility				X	Project was not a priority for the City.
Continue Development of the Pine Mountain Museum	X				
Development of Spring Lake Nature Park	X				Duplicate entry. Same as the Goldmine Project Park.
Purchase Land for Gymnasium				X	The Carroll County Board of Education will donate land for this purpose.
New Aquatics Center				X	Project will be deleted, as it is not a priority for the City at this time.
Multi-Use Trail		X			

**THE CITY OF VILLA RICA  
SHORT-TERM WORK PROGRAM  
RESOLUTION OF ADOPTION**

**WHEREAS**, the City of Villa Rica has completed a 2013-2018 Update to the Short-Term Work Program for its Comprehensive Plan; and


**WHEREAS**, this document was prepared in accordance to the Standards and Procedures for Local Comprehensive Planning as established by the Georgia Planning Act of 1989 and effectively revised May 1, 2005; and

**WHEREAS**, the City of Villa Rica's 2013-2018 STWP Update has been officially approved by the Georgia Department of Community Affairs;

**BE IT THEREFORE RESOLVED**, that the City of Villa Rica does hereby adopt the 2013-2018 STWP Update as an official document for the City.

Adopted this 5<sup>th</sup> day of November, 2013

BY:

  
\_\_\_\_\_  
J. Allen Collins  
Mayor of the City of Villa Rica

ATTEST:

  
\_\_\_\_\_  
Barbara Daniell  
City Clerk

Seal: