Report of Accomplishments	ST	TATUS OF PRO	DJECT OR ACT	ΓΙVITY	
Project or Activity from Previous STWP	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
ECONOMIC DEVELOPMENT					1
Continue to actively market the potential for development of the undeveloped "Industrial and Technology Business" zoned sites in northwestern Oconee County (including Gateway Industrial Park)		Х			
Outline areas and properties on the Future Development Map to accommodate the amount and types of economic development opportunities that are desired and projected.		Х			
Step up efforts, programs and incentives to attract greater economic development opportunities.		Х			
Ensure that adequate infrastructure is in place to support and attract new businesses and industries.			Х		This function is part of the Utility Department Water and Sewer Improvement Plan.
Promote entrepreneur friendly program to enhance small businesses in Oconee County.	Х				
Promote Work Ready Community Initiative within Oconee County.	Х				
Enhance economic development and tourism websites.	Х				

Report of Accomplishments	ST	TATUS OF PRO	DJECT OR ACT	TIVITY	
Project or Activity from Previous STWP	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
Economic Development cont.					
Continue support for Oconee Cultural Arts Foundation including planning of Cultural Arts facility at Heritage Park.		Х			
Continue to support agribusiness through support of County's extension service and other agribusiness organizations.		Х			
Continue to market commercial/business nodes of SR 53/Mars Hill Road; SR 316 to Oconee Connector; the US 78 and SR 53 corridors.		Х			
NATURAL & HISTORIC RESOURCES					
Conduct a study of tools, programs, approaches, administration and funding sources that would meaningfully and effectively provide protection for designated agricultural and rural areas of the County. The study may include TDRs, farmland protection funding, agricultural development guidelines and other strategies.		Х			
Consider revisions to UDC requiring that green space and protected sensitive natural areas be incorporated within all new areas.	Х				

Report of Accomplishments	ST	CATUS OF PRO	DJECT OR ACT	ΓΙVITY	
Project or Activity from Previous STWP	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
Natural & Historic Resources cont.					
Create a comprehensive program for farmland preservation, greenway and rural area conservation which predetermines and identifies specific conservation areas and greenways so that retained areas will ultimately form an interconnected network of protected lands.		Х			
Continue to utilize tax incentives, conservation use exemption program, land use regulation and other means to preserve and protect prime agricultural farmlands & forest lands.		Х			
Continue to review tax assessments on a case by case basis and conduct periodic countywide re-evaluations of tax digest.		Х			
Encourage and participate in regional efforts to protect Bear Creek, Oconee River, Apalachee River and other significant watersheds in the County & region.		Х			
Investigate and implement additional methods to conserve water.		Х			

Report of Accomplishments	ST	TATUS OF PRO	DJECT OR ACT	TIVITY	
Project or Activity from Previous STWP Natural & Historic Resources cont.	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
Enforce Best Management Practices during construction to mitigate the adverse environmental impacts associated with new development.		Х			
Work with FEMA to complete comprehensive update of FIRM maps in unincorporated County including Base Flood Elevations on all major stream corridors.	Х				
Establish an annual objective and target acquisition of open space/conservation area acreage.		Х			
Prepare a Historic Preservation Ordinance or Overlay, including property disposition to monitor, protect and enhance the historical assets of the community through regulation, assistance and reuse.				X	County has not determined that an ordinance is a practical option at this time. The economic downturn and profound reduction in development activity and funding issues have contributed to this determination.
In conjunction with the Cities, seek funding for the conduct of an updated Historic Resources Survey.				X	Public input has not materialized. The economic downturn and profound reduction in development activity and funding issues have contributed to this situation. Board of Commissioners may revisit this in the future.

Report of Accomplishments	ST	TATUS OF PRO	DJECT OR AC	ΓΙVITY	
Project or Activity from Previous STWP	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
Natural & Historic Resources cont.		-			
Pursue the nomination of the Farmington Historic District, in conjunction with the old depot and the Freeman Creek Church to the National Register Listing.				X	Public input has not materialized and funding for this activity has not been available. Board of Commissioners may revisit this in the future.
Continue to utilize Oconee Heritage Park to preserve our heritage and promote tourism within the County		Х			
Review the locations of existing historic resources and rezone appropriate properties to the Scenic Preservation District designation.				X	Public input has not materialized and funding for this activity has not been available. Board of Commissioners may revisit this in the future.
Continue maintenance and operation of Eagle Tavern and Visitor's Center.		Х			
Promote historic sites through Tourism Committee.		Х			
Accept donations and public participation to continue renovation of the Old Schoolhouse and Plum Creek Cabin historic properties.	Х				
COMMUNITY FACILITIES					
Study consolidation of County governmental functions and services into a centrally located and accessible facility or campus.	х				

Report of Accomplishments	ST	TATUS OF PRO	DJECT OR ACT	ΓΙVITY	
Project or Activity from Previous STWP	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
FLOOD CONTROL		Ľ	-		
Work with FEMA to complete comprehensive update of FIRM maps in unincorporated County including Base Flood Elevations on all major stream corridors.	Х				
PARKS & RECREATION			L	1	
Improvements to Oconee Community Complex (complete Phase I improvements and begin Phase II – swimming pool, nature center, playgrounds, dog park); Oconee Heritage Park (museum, amphitheater, school relocation, historic structures, trails, detention pond); Herman C. Michael Park (playground equipment); Bogart Community recreation center.		Х			Board of Commissioners determined that
Acquire property and begin development of new recreation facility in Elder Mill Covered Bridge area.				X	property availability issues, funding issues and other priorities make this impractical.
Continue to expand recreation planning horizon (20 year period).		Х			This part of the Master Planning Horizon includes in the '13-'17 STWP.
SENIOR SERVICES					
Senior Services – Complete new Senior Center facility in the Oconee Community complex on Highway 53.	х				

Report of Accomplishments	ST	CATUS OF PRO	DJECT OR ACT	TIVITY	
Project or Activity from Previous STWP	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
Senior Services cont.					
Senior Services – Continue to expand Senior Citizen Center programs and health programs as needed.		Х			
SCHOOL SYSTEM	1		Γ	1	
Purchase additional trailers and contract additional teachers.	Х				
Purchase land for future schools.	Х				
Construct a new elementary school in North High Shoals.	Х				
Build and equip classroom additions and renovations at existing facilities to include: Classroom additions for Oconee County Middle School, Rocky Branch Elementary School and Malcom Bridge Middle School; athletic facilities; road improvements on the campuses; technology infrastructure; administrative suite for Oconee County Middle School; general renovations system-wide.	X				
WATER & SEWER					
Water and Sewer – Develop Master Plan for Water and Wastewater Facilities.	Х				

Report of Accomplishments	ST	CATUS OF PRO	DJECT OR ACT		
Project or Activity from Previous STWP	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
Water & Sewer cont.					
Wastewater – Upgrade the Rocky Branch LAS to a 1 MGD Membrane Filtration Plant.			Х		Service demand has not increased as projected, but this will be carried over to $'13 - '17$ STWP.
Wastewater – Expand the Rocky Branch W.R.F. as needed.			Х		Service demand has not increased as projected, but this will be carried over to $'13 - '17$ STWP.
Wastewater – Install screens to upgrade Calls Creek Wastewater Reclamation Facility to 1.5 MGD.			Х		Service demand has not increased as projected, but this will be carried over to $'13 - '17$ STWP.
Water/Wastewater – Continue to finance maintenance, depreciation, and expansion costs for provision of water/sewer system with user fees.		Х			
Water – Investigate and implement additional methods to conserve water.		Х			
Water – Construction of a new 1 MG storage tank.			Х		Service demand has not increased as projected, but this will be carried over to $'13 - '17$ STWP.
Water – Extension of a 24 inch waterline along Mars Hill Road from Old SR 29 to the water storage tank.	Х				
Water – Extension of a waterline from Elder Road – Herman C. Michael to the Steeple Chase subdivision.		Х			
Water – Line size upgrades, fire hydrant installations.		Х			

Report of Accomplishments	ST	TATUS OF PRO	DJECT OR ACT	TIVITY	
Project or Activity from Previous STWP	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
WASTE MANAGEMENT					
Continue to promote recycling by private citizens and require recycling services by private solid waste collectors through solid waste ordinance enforcement.		Х			
Continue participation in regional solid waste management and disposal planning.		Х			
PUBLIC SAFETY					
Fire Department – Acquire land for new station in the vicinity of Barnett Shoals, construct station, and acquire associated equipment.			Х		After ISO rating and review, the need for a fire station facility has shifted from Barnett Shoals to Barber Creek
Fire Department – Acquire land for new station in Eastville area.	Х				
EMS – Transition EMT personnel from volunteer to compensated positions.				Х	County has merged EMT with Fire Department and this remains a volunteer service. However, the County is researching providing benefits for these persons to enhance recruitment and retention.

Report of Accomplishments	ST	CATUS OF PRO	DJECT OR ACT	TIVITY	
Project or Activity from Previous STWP	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
CIRCULATION/TRAFFIC FASCILITIES	3				
Construction of the Daniels Bridge extension, with flyover to Jennings Mill Parkway.			Х		DOT re-prioritized funds. However, this is in the MACORTS TIP and will be in the Oconee County '13 – '17 STWP.
Continue to improve and upgrade streets (resurfacing).		Х			
Widening of Daniels Bridge Road from Hog Mountain Road to Mars Hill Road.			Х		This project is still in the plan, but funding and shifting priorities have delayed it.
Widening of Hog Mountain Road between US 441 and SR 15.			Х		This project is still in the plan, but funding and shifting priorities have delayed it.
Several new or improved interchanges along SR 316.		Х			
Widening or reconstructing of SR 316 to a limited access facility (with or without a toll).			Х		DOT controls this item. Due to funding and other issues this has not yet been possible.
Continue infrastructure development on US 441 North, connector between US 441 and SR 15, Mars Hill/US 78 corridor, and US 78 from McNutt Creek to SR 53.		Х			
Continue to improve and signalize intersections. Investigate other methods to improve intersection safety.		Х			

Report of Accomplishments	ST	TATUS OF PRO	DJECT OR ACT	ΓΙVITY	
Project or Activity from Previous STWP	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
Circulation/Traffic Facilities cont.					
Continue to implement bridge maintenance and improvement program.		Х			
Require interconnection between new developments on Highway 441 and other major corridors.		Х			
Jennings Mill Parkway Extension Project (from Lowes/Epps Bridge Parkway or Loop 10 to the Oconee Connector).	Х				
Mars Hill/Experiment Station Road widening project (from the Oconee Connector to Watkinsville		Х			
Simonton Bridge Road Widening Project, (from Watkinsville to the Athens/Clarke County line).			х		Priority moved to Mars Hill Road widening – limited funds.
Require sidewalks in all new subdivisions.		Х			
Consider alternative modes of transportation to link existing and developing areas of the County.		Х			
Continue planning for the Athens to Atlanta Passenger Rail Program. A station of this commuter line is designated in the City of Bogart.			Х		This is a State of Georgia decision. However, Oconee will cooperate when and if it becomes a reality.

Report of Accomplishments	ST	CATUS OF PRO	DJECT OR ACT	ΓΙVITY	
Project or Activity from Previous STWP	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
Circulation/Traffic Facilities cont.					
Proceed with all transportation projects currently in the TIP (4 year) & the long range plan (20 year).		Х			
Continue working through MACORTS to develop a regional solution to transportation congestion, and to lobby for DOT transportation projects.		Х			
HOUSING					
Develop incentive programs and provide assistance to developers and non-profit organizations to promote mixed housing types within developments to accommodate seniors within a multi-aged community.		Х			
Develop standards and guidelines to implement the potential for mixed-use, small lot and attached housing in appropriate Character Areas.	Х				
Manage the development of quality housing using Zoning and Subdivision Regulations.		Х			
Continue present policies which promote affordable housing including PUD zoning, conservation subdivisions and manufactured housing regulations.	Х				

Report of Accomplishments	ST	CATUS OF PRO	DJECT OR ACT	ΓΙVITY	
Project or Activity from Previous STWP	Completed	Currently Underway	Postponed	Not Accomplished	Explanation for Postponed or Not Accomplished Project or Activity
LAND USE					
Encourage growth through land use plan consistency and infrastructure investment in areas where it will be the most beneficial to the County and its cities as outlined on the Future Development Map (FDM).		Х			
Establish a capital improvement program that ensures that new development pays for its proportionate share of the cost of new facilities at the time of development.	Х				
Create an intergovernmental mechanism to provide coordination between departments involved in sewer and water expansion, transportation improvements, new school development, public safety, and parks and recreation planning, to share information regarding the pace and location of new residential development and non-residential trends.		Х			
Establish design and development guidelines to implement desired Character Areas and preserve rural character, particularly in the south end of the County, by directing development where appropriate.	Х				

Report of Accomplishments	ST	TATUS OF PRO	DJECT OR ACT	TVITY	
		**Currently		Not	Explanation for Postponed or Not
Project or Activity from Previous STWP	Completed	Underway	**Postponed*	Accomplished*	Accomplished Project or Activity
Land Use cont.					
Plan cooperatively with the Board of		Х			
Education in locating new schools to					
avoid generating unwanted growth in					
rural and agricultural areas					
Continue staff training (continuing		Х			
education) and expand staff as needed.					
Continue cooperative agreement with		Х			
County BOC and Planning staff for					
development procedures, and					
cooperative development review					
through Oconee County Planning					
Commission and staff to identify any					
needed changes to regulations.					

Economic Development		SH	IORT 1	TERM V	VORK	PROGRAM		
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Work with Innovation Crescent Regional Partnership and Joint Development Authorities to promote economic development in northeast Georgia.	Development Authorities to X X X X X X X velopment in northeast		Х	Economic Development Dept., Innovation Crescent Regional Partnership, Georgia Bioscience JDA, JDA of Northeast Georgia and County Operations	\$30,000	General Fund		
Continue work with Georgia Dept. of Economic Development to promote the County as a Camera Ready Community.	X	Х	х	X	X	Economic Development and Tourism Departments.	TBD	General Fund
Provide small business workshops for local businesses.	x	Х	X	X	Х	Economic Development Dept., Chamber of Commerce, Georgia Dept. of Economic Development	\$5,000	General Fund
Continue to actively market the potential for development of the undeveloped "Industrial and Technology Business" zoned sites in northwestern Oconee County (including Gateway Industrial Park).	X	X	X	X	X	Economic Development Department	\$30,000	General Fund
Outline areas and properties on the Future Development Map to accommodate the amount and types of economic development opportunities that are desired and projected.	X	X	X			Economic Development, Planning & Strategic and Long Range Planning Departments	\$25,000	General Fund
Evaluate effectiveness of economic development programs and incentives, making changes where necessary to improve the county's competitiveness	Х	Х	Х	Х	Х	Economic Development Department	\$30,000	General Fund

Economic Development cont.		SE	IORT T	ERM V				
Project or Activity	2013	2014	2015	2016	Cost Estimate	Funding Source		
Continue working with Oconee Cultural Arts Foundation on planning and creating the Heritage Park Cultural Arts center.	X	Х	Х	Х	X	Economic Development Department and Chamber of Commerce	\$10,000	General Fund
Work with agribusiness community and the County Extension Service to promote agritourism and other agricultural-related economic development activities.	X	X	X	X	X	Economic Development Department	TBD	General Fund
Continue to market commercial/business nodes of SR 53/Mars Hill Road; SR 316 to Oconee Connector; the US 78 and SR 53 corridors.	X	Х	Х	Х	\$25,000	General Fund		

Natural and Historic Resources		S	HORT					
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Conduct a study of tools, programs, approaches, administration and funding sources that would meaningfully and effectively provide protection for designated agricultural and rural areas of the County. The study may include TDRs, farmland protection funding, agricultural development guidelines and other strategies.	X	X	X			Strategic & Long Range Planning, Planning, Economic Development Departments	\$25,000	General Fund
Create a comprehensive program for farmland preservation, greenway and rural area conservation which predetermines and identifies specific conservation areas and greenways so that retained areas will ultimately form an interconnected network of protected lands.	X	X	X			Strategic & Long Range Planning, Planning Departments	\$25,000	General Fund

Natural and Historic Resources cont.		S	SHORT	TERM V	VORK F	PROGRAM		
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Continue to review tax assessments on a case by case basis and conduct periodic countywide re-evaluations of tax digest.	X	Х	Х	Х	Х	Tax Commissioner & Property Appraisal Dept.	\$150,000	General Fund
Encourage and participate in regional efforts to protect Bear Creek, Oconee River, Apalachee River and other significant watersheds in the County & region.	X	X	X	X	X	Strategic & Long Range Planning, Planning, Public Works Departments	\$5,000	General Fund
Investigate and implement additional methods to conserve water.	X	Х	Х	Х	Х	Public Works and Utility Departments	\$100,000	General Fund
Enforce Best Management Practices during construction to mitigate the adverse environmental impacts associated with new development.	X	Х	X	X	X	Planning and Code Enforcement Department	\$25,000	General Fund
Establish an annual objective and target acquisition of open space/conservation area acreage.	X	X	X	Х	X	Strategic & Long Range Planning and Planning Departments	\$25,000	General Fund
Continue to utilize Oconee Heritage Park to preserve our heritage and promote tourism within the County.	X	X	X	Х	X	Parks & Recreation and Strategic & Long Range Planning Departments	\$30,000	General Fund
Continue maintenance and operation of Eagle Tavern and Visitor's Center.	X	Х	X	Х	Х	Tourism Department	\$50,000	General Fund
Promote historic sites through Tourism Committee. Sites Include: Eagle Tavern, Elder Mill Bridge, the William Daniell House and the 1902 Oconee High School building housing OCAF.	X	X	X	X	X	Tourism Committee	\$3,000	General Fund

Parks & Recreation		S	HORT					
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Complete Oconee Veterans Park Phase I (adult softball complex, trail completion, large picnic shelter, playground, restroom). Initiate OVP Phase II – complete tennis complex.				Х		OCPRD	\$3.5 million (estimate)	Bond with SPLOST repayment of bond
Complete Heritage Park Phase II – infrastructure, establish historic village, additional barns, warm-up arena, restroom facilities, amphitheater, museum/admin. building).					Х	OCPRD	\$4.5 million (estimate)	Bond with SPLOST repayment of bond
Master plan update.	Х	Х					\$35,000	General Fund

Senior Services		SH	ORT TEI					
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Expand Senior Citizen Center programs and health programs focused on the areas of importance for baby boomers which are mind, body and soul. Activities which promote these areas are nutrition, nutritional education, exercise, yoga and tai chi.	X	Х	Х	X	X	Senior Services	\$35,000	General Fund

School System		SH	ORT TEI					
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Plan cooperatively with the Board of Commissioners in locating new schools to avoid generating unwanted growth in rural and agricultural areas.	X	Х	Х	X	X	Board of Education	TBD	Board of Education General Fund

Waste Management		SH	ORT TEI					
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Continue to promote recycling by private citizens and require recycling services by private solid waste collectors through solid waste ordinance enforcement.	Х	Х	X	X	X	Public Works & Keep Oconee Beautiful Committee	\$25,000	General Fund
Continue participation with the NEGRC in the Northeast Georgia Regional Solid Waste Management Plan for waste management and disposal.	X	Х	X	X	X	Public Works	\$50,000	General Fund

Water & Sewer		SE	IORT TE	RM WO	ORK PRO	OGRAM		Funding Source
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	
Continue to update & implement the Water and Sewer Improvement Plan as needs evolve. (See full plan text on Utility Dept. website.)	X	Х	Х	X	X	Oconee County Utility Dept.	See plan	SPLOST & Enterprise Fund
Waste Water – Upgrade the Rocky Branch LAS to a 1 MGD membrane filtration Plant					X	Oconee County Utility Dept.	\$12 million	Enterprise Fund
Wastewater – Expand the Rocky Branch W.R.F. as needed.	X	Х	X	X	X	Oconee County Utility Dept.	\$12 million	Enterprise Fund
Wastewater – Install screens to upgrade Calls Creek Wastewater Reclamation Facility to 1.5 MGD, as demand dictates.				X	X	Oconee County Utility Dept.	\$2 million	Enterprise Fund
Water – Investigate and implement additional methods to conserve water.	X	Х	Х	X	X	Oconee County Utility Dept.	\$5,000	Enterprise Fund
Water/Wastewater – Continue to finance maintenance, depreciation, and expansion costs for provision of water/sewer system with user fees.	X	Х	X	X	Х	Oconee County Utility Dept.	\$7 million	Enterprise Fund
Water – Construction of a new 1 MG storage tank					Х	Oconee County Utility Dept.	\$2 million	Enterprise Fund

Water & Sewer cont.		SH	IORT TE	RM WO	ORK PRO	OGRAM		
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Water – Extension of a waterline from Elder Road – Herman C. Michael to the Steeple Chase subdivision.			Х			Oconee County Utility Dept.	\$50,000	Enterprise Fund
Water – Line size upgrades, fire hydrant installations along Hodges Mill Road.	Х					Oconee County Utility Dept.	\$45,000	Enterprise Fund

Public Safety		SHORT TERM WORK PROGRAM						
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Fire Department – Acquire land for new station in the vicinity of Barber Creek, construct station, and acquire associated equipment.			X			Fire Department	\$950,000	General Fund and SPLOST

Circulation & Traffic Facilities	SHORT TERM WORK PROGRAM							
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Continue to update and implement the Traffic Improvement Maintenance Plan and the MACORTS Plan as needs evolve. (See Public Works Dept. and MACORTS websites for full plan text.)	X	X	Х	X	Х	Oconee County Public Works Dept.	See plans	SPLOST, State, Federal & General Fund
Construction of the Daniels Bridge extension with flyover to Jennings Mill Parkway.	X	X	Х	X	Х	Oconee County Public Works Dept.	\$8 million	General Fund and SPLOST
Continue to improve and upgrade streets in accordance with the county's 2 year Transportation and Improvement Plan which includes road resurfacing.	X	X	Х	X	X	Oconee County Public Works Dept.	\$1.5 million	General Fund, GDOT & SPLOST
Widening of Daniels Bridge Road from Hog Mountain Road to Mars Hill Road.	X	X	X	X	X	GDOT & Oconee County Public Works	\$15 million	General Fund, GDOT & SPLOST
Widening of Hog Mountain Road between US 441 and SR 15.		X	Х	Х	Х	Oconee County Public Works Dept.	\$10 million	General Fund SPLOST & LMIG
Work with GDOT on new interchanges along SR 316 between Mars Hill Road and Dials Mill Road intersections, and interchange improvements SR 316 and Oconee Connector.				X	X	GDOT & Oconee County Public Works	TBD	General Fund, GDOT, SPLOST & FHA
Widening or reconstructing of SR 316 to a limited access facility (with or without a toll).				X	X	GDOT & Oconee County Public Works	TBD	General Fund, GDOT, SPLOST & FHA
Continue infrastructure development on US 441 North, connector between US 441 and SR 15, Mars Hill/US 78 corridor, and US 78 from McNutt Creek to SR 53.	X	X	Х	X	Х	Oconee County Public Works	TBD	General Fund& SPLOST
Continue to improve and signalize intersections. Investigate other methods to improve intersection safety.	Х	Х	Х	X	Х	Oconee County Public Works	TBD	General Fund SPLOST & LMIG
Continue to implement bridge maintenance and improvement program.	X	X	Х	Х	Х	Oconee County Public Works	\$200,000	General Fund

Circulation & Traffic Facilities cont.	SHORT TERM WORK PROGRAM							
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Require interconnection between new developments on Highway 441 and other major corridors.	Х	Х	Х	Х	Х	Oconee County Public Works & Planning Department	n/a	General Fund
Mars Hill/Experiment Station Road widening project (from the Oconee Connector to Watkinsville).	X	X	Х	X	Х	Oconee County Public Works	\$22 million	Federal TEA, GOT & General Fund
Simonton Bridge Road Widening Project, (from Watkinsville to the Athens/Clarke County line).	X	X	Х	X	Х	Oconee County Public Works	\$15 million	Federal TEA, GOT & General Fund
Require sidewalks in all new subdivisions.	Х	X	Х	Х	Х	Oconee County Public Works & Planning Department	n/a	Development Community
Consider alternative modes of transportation to link existing and developing areas of the County.	X	X	X	X	X	Oconee County Public Works, Planning & Strategic and Long Range Planning Departments	\$30,000	General Fund
Proceed with all transportation projects currently in the TIP (4 year) & the long range plan (20 year).	X	X	X	X	X	Oconee County Public Works, Planning & Strategic and Long Range Planning Departments	Per MACORTS	General Fund
Continue working through MACORTS to develop a regional solution to transportation congestion, and to lobby for DOT transportation projects.	X	X	X	X	X	Oconee County Public Works, Planning & Strategic and Long Range Planning Departments	Per MACORTS	General Fund

Housing	SHORT TERM WORK PROGRAM							
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Manage the development of quality housing using Zoning and Subdivision Regulations.	X	Х	Х	X	Х	Planning & Strategic and Long Range Planning Departments	\$50,000	General Fund
Continue present policies which promote affordable housing including conservation subdivisions and manufactured housing regulations.	X	X	Х	X	X	Planning Department	\$25,000	General Fund
Develop incentive programs and provide assistance to developers and non-profit organizations to promote mixed housing types within developments to accommodate seniors within a multi-aged community.	X	Х				Planning & Strategic and Long Range Planning Departments	\$20,0000	General Fund

Land Use	SHORT TERM WORK PROGRAM							
Project or Activity	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Funding Source
Encourage growth through land use plan consistency and infrastructure investment in areas where it will be the most beneficial to the County and its cities as outlined on the Future Development Map (FDM).	Х	X	Х	X	X	Planning & Strategic and Long Range Planning Departments	\$75,000	General Fund
Create an intergovernmental mechanism to provide coordination between departments involved in sewer and water expansion, transportation improvements, new school development, public safety, and parks and recreation planning, to share information regarding the pace and location of new residential development and non-residential trends.	X	X	X	X	X	Planning & Strategic and Long Range Planning Departments	\$50,000	General Fund
Plan cooperatively with the Board of Education in locating new schools to avoid generating unwanted growth in rural and agricultural areas.	X	X	X	X	X	Planning & Strategic and Long Range Planning Departments & Board of Education	\$40,000	General Fund
Continue staff training (continuing education) and expand staff as needed.	X	X	Х	X	X	Planning, Strategic and Long Range Planning & Public Works Departments	\$50,000	General Fund
Continue cooperative agreement with County BOC and Planning staff for development procedures, and cooperative development review through Oconee County Planning Commission and staff to identify any needed changes to regulations.	X	X	X	X	X	City of Bogart, City of Bishop, City of Watkinsville, City of North High Shoals, Oconee County Board of Commissioners & Planning Department	\$50,000	City and County General Funds

State of Georgia, Oconee County

RESOLUTION OF ADOPTION

WHEREAS, the 1989 Georgia General Assembly enacted House Bill 215, the *Georgia Planning Act*, Requiring all local governments to prepare a five year Short Term Work Program in accordance with the *Minimum Planning Standards and Procedures* promulgated by the Georgia Department of Community affairs; and

WHEREAS, the Short Term Work Program for Oconee County dated <u>2013-2017</u>, has been prepared in accordance with the *Minimum Planning Standards and Procedures*; and

WHEREAS, the Short Term Work Program for Oconee County dated <u>2013-2017</u>, has been approved by the Georgia Department of Community Affairs and the Northeast Georgia Regional Commission.

NOW THEREFORE, BE IT RESOLVED by the Oconee County Board of Commissioners that the Short Term Work Program for Oconee County dated <u>2013-2017</u>, as approved by the Georgia Department of Community Affairs is hereby adopted, and furthermore, that the Northeast Georgia Regional Development Center shall be notified of said adoption within seven (7) days of the adoption of this resolution.

Adopted this <u>25th</u> day of <u>June</u>, 2013.

OCONEE COUNTY BOARD OF COMMISSIONERS

BY: 🖌 Davis, Chairman BY: Jim Luke, Membe BY: John Daniell, Member BY: (Margaret S/Hale, Mem NWI

Mark Saxon, Member

BY:

ATTEST:

/Clerk, Oconee County Board of Commissioners

(County Seal)