

MITCHELL COUNTY SHORT TERM WORK PROGRAM 2013-2017								
Economic Development Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Continue B.R.E.P.	X	X	X	X	X	MCDA	\$2,000 & Staff Time	MCDA Budget
Apply for Brownfields Assessment Grant	X	X	X	X	X	MCDA/Camilla/Pelham	Staff Time	General Funds, Grants
Purchase new industrial land	X	X	X	X	X	MCDA	unknown	General Funds, Grants
Conducting & Complete a SWOT Analysis	x					MCDA	Staff Time	MCDA Budget, City of Camilla (ECG)
Market area to retirees	X	X	X	X	X	MCDA	\$5,000	MCDA Budget
Maintain Current Website	x	x	x	x	x	MCDA	\$500	MCDA Budget
Marketing Mitchell County	x	x	x	x	x	MCDA	\$7,000	MCDA Budget
Housing Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Require interconnectivity between neighborhoods	X	X	X	X	X	County	Staff Time	Revise subdivision regulations
Require sidewalks in new development where appropriate	X	X	X	X	X	County	Staff Time	Revise subdivision regulations
Implement recommendations of housing study	X	X	X	X	X	MCDA/Housing Authorities	Staff Time	MCDA Budget
Work closely w/ Housing Task Force	X	X	X	X	X	County	Staff Time	Staff salary/RDC
Investigate the potential for 50+ Active Adult housing developments	X	X	X			County	Staff Time	General Funds
Create genealogical library	X	X				County	\$50,000	General Funds, SPLOST
Enhance existing boat launch areas	X	X	X	X	X	County/GDNR	\$1,000,000	Grants, GDNR
Develop Riverbend Park	X	X				County	\$200,000	General Funds, Grants, GDNR
Natural and Cultural Resources Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Coordinate w/ Flint River Arts Council	X	X	X	X	X	County/FRAC	\$100,000	General Funds, Grants
Coordinate w/ Flint River Auditorium Alliance	X	X	X	X	X	County	\$5,000	General Funds
Provide funding for arts and cultural programs	X	X	X	X	X	County	\$5,000	General Funds, Grants
Create a Mitchell County Museum	X	X	X	X	X	County	\$100,000	General Funds, Grants
Continue funding for genealogical research	X	X	X	X	X	County	\$5,000	General Funds

Continue preservation of historic structures	X	X	X	X	X	County	\$5,000	General Funds
Align county water usage/conservation efforts w/ Georgia Comprehensive Water Management Plan	X	X	X	X	X	County	\$5,000	General Funds, Grants
Community Facilities & Services Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Expand cultural programming	X	X	X	X	X	County	\$5,000	General Funds, Grants
Continue strict code enforcement efforts	X	X	X	X	X	County	Staff Time	General Funds
Create genealogical library	X	X	X	X	X	County	\$50,000	General Funds, Grants
Investigate new opportunities for recreation expansion	X	X	X	X	X	County	\$50,000	General Funds
Develop Riverbend Park	X	X				County	\$200,000	General Funds, Grants, GDNR
Increase public awareness campaign for drug & alcohol abuse		X	X			CountyHealth Dept.	\$5,000	General Funds, Grants
Organize neighborhood watch programs where needed	X	X	X	X	X	County/Sheriff's Dept.	Staff Time	General Funds
Land Use Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Review and revise existing ordinance for best management practices	X	X	X	X	X	City	\$2k	General Fund/RDC Dues

CITY OF BACONTON SHORT TERM WORK PROGRAM 2013-2017

Economic Development Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Implement storefront renovation program	X	X	X	X	X	City	\$2,000	UGA School of Environmental Design
Inventory potential properties for commercial/industrial development		X	X			City	\$2,000	General Fund, Grants
Promote available utilities to attract commercial/industrial development		X				City	N/A	General Fund, Grants
Get a tech school satellite campus in Baconton	X	X	X	X	X	City	?	General Fund, Grants
Attract high-priority commercial development (childcare facility, grocery, etc)	X					City/Development Authority	?	General Fund, Grants
Housing Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Work closely w/ Southwest Georgia Housing Task Force	X	X	X	X	X	City	N/A	General Funds, Grants
Promote infill development	X	X	X	X	X	City	N/A	General Funds, Grants
Develop moderate income housing programs & projects	X	X	X	X	X	City	\$5,000	General Funds, Grants
Natural and Cultural Resources Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Work to renovate downtown buildings	X	X	X	X	X	City	\$2,000	General Fund, Grants
Protect historic districts from incompatible development	X	X	X	X	X	City	N/A	General Fund, Grants
Community Facilities & Services Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Develop a walking track in and around expanded park area	X	X	X	X	X	City	\$10,000	General Fund, Grants
Construct tennis courts	X	X	X	X	X	City/County	\$15,000	General Fund, Grants
Work with sheriff's dept for improved police coverage	X	X	X	X	X	City/County	N/A	General Fund, Grants
Attract a small medical facility w/ a doctor and a clinic	X	X	X	X	X	City	N/A	General Fund, Grants
Lay more sidewalks, Church St, MLK, School, and Durham	X	X				City	\$25,000	General Fund, Grants
Garner more support from county	X	X	X	X	X	City	N/A	General Fund, Grants
Develop a promotional strategy for the Charter School			X	X	X	City/School	N/A	General Fund, Grants

Build a Community Center to house senior/youth programs	X	X	X	X	X	City/School	\$300,000	General Fund, Grants
Construction of Library Project		X	X	X	X	City	\$350,000	General Fund, Grants
Invest in more new books	X	X	X	X	X	City/School	\$1,500	General Fund, Grants
Land Use Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Develop and implement design restrictions for downtown and hwy 19		X	X	X		City	Included	General Fund, Grants

CITY OF CAMILLA SHORT TERM WORK PROGRAM 2013-2017

Economic Development Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Attract a non-agricultural oriented industry to diversify the economic base	X	X	X	X	X	City, MCDA	\$45,000	City, MCDA
Attract a vegetable processing industry	X	X	X	X	X	City, MCDA	\$15,000/yr	City, MCDA
Organize & allocate funding for a city marketing team	X	X	X	X	X	City, MCDA	\$75k-100k	City, MCDA
Continue marketing available properties	X	X	X	X	X	City, MCDA	\$50k/yr	City, MCDA
Upgrade existing ind. park		X	X			City, MCDA	\$2.5 mill	Grants
Identify more sites for ind. dev.				X	X	City, MCDA	\$750K	Grants
Create wireless hot spot downtown	X					City	\$25-50k	Grants/General Fund/Enterprise Fund
Market the reuse of wastewater for cooling/irrigation to attract industry		X				City	\$75k	user fees/enterprise fund
Increase tourism related facilities	X					City	N/A	City, Camilla Chamber of Commerce
Market new infrastructure line to new industries along route toward ethanol plant		X	X	X	X	City, MCDA	\$50k/yr	City, MCDA
Expand marketing efforts for high speed telecomm systems		X	X	X	X	City, MCDA	\$10k/yr	City, MCDA
Improve & stress quality of life in small towns	X	X	X	X	X	City	Staff Time	General Fund
Expand existing utility systems	X	X	X	X	X	City	\$500k	General Fund
Housing Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Investigate the elimination & replacement of substandard housing	X	X	X	X	X	City	\$25k	Home administration, CDBG, RDC Dues
Work closely w/ the Southwest Georgia Housing Task Force	X	X	X	X	X	City	\$10k/yr	General Fund
Promote infill development to previously identified sites	X	X	X	X	X	City	\$10k/yr	General Fund
Adjust ordinances as needed to allow infill housing on substandard lot sizes	X	X	X	X	X	City	Staff Time	General Fund
Work w/ Camilla Housing Authority on infill potential	X	X	X	X	X	City	Staff Time	General Fund
Continue low income housing programs	X	X	X	X	X	City	Staff Time	General Fund
Develop moderate income housing programs & projects	X	X	X	X	X	City	Staff Time	General Fund

Investigate ways to increase the # of quality rental properties	X	X	X	X	X	City	Staff Time	General Fund
Natural and Cultural Resources Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Participate in the Georgia Clean Community	X	X	X	X	X	City	\$5k	General Fund/User Fees/Grants
Develop a wastewater reuse system	X	X	X	X	X	City	\$2 million	General Fund/User Fees/Grants
Identify historic resources in city	X	X	X	X	X	City	\$25K	General Fund
Continue to refine design standards for historic structures downtown	X	X	X	X	X	City	Staff Time	General Fund
Implement a façade grant program		X	X	X	X	City/DDA	Staff Time	General Fund
Maintain a well trained historic preservation committee	X	X	X	X	X	City	Staff Time	General Fund
Monitor tree ordinance & improve it	X	X	X	X	X	City	Staff Time	General Fund
Continue to work closely w/ businesses that wish to rehabilitate buildings in the downtown	X	X	X	X	X	City	Staff Time	General Fund
Work w/ state & federal agencies on monitoring groundwater/air quality/stormwater runoff	X	X	X	X	X	City	Staff Time	General Fund
Community Facilities & Services Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Promote City cleanup weeks (2 wks/yr)	X	X	X	X	X	City	Staff Time	General Fund
Support the Environmental Quality Committee	X	X	X	X	X	City	Staff Time	General Fund
Develop the Escambia Property into a large park	X					City	\$1 million	City/County/EPA funds
Support & participate in efforts to improve education	X	X	X	X	X	City	\$15k	Enterprise Fund/Grants
Expand & improve airport facilities	X	X	X	X	X	City	\$2.1 mill	City/DOT/Grants
Transportation & Circulation Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Continue citywide sidewalk project	X	X	X	X	X	City	\$75k	City GF, SPLOST
Inventory & create sidewalk linkages near schools and parks	X	X	X	X	X	City	Staff Time	General Fund
Work w/ DOT to improve truck route		X	X	X	X	City/DOT	Staff Time	DOT Funds
Roadway signage study	X	X	X	X	X	City/DOT	Staff Time	General Fund

Land Use Objectives	2013	2014	2015	2016	2017	Responsible Party	Cost Estimate	Possible Funding Source
Review and revise existing ordinance for best management practices	X	X	X	X	X	City	\$2k	General Fund/RC Dues

**A RESOLUTION
BY THE BOARD OF COMMISSIONERS OF MITCHELL COUNTY
TO ADOPT AN UPDATED COMPREHENSIVE PLAN SHORT TERM WORK
PROGRAM**

WHEREAS, the Chairman and County Commission of Mitchell County, Georgia, have found it necessary to update the Short Term Work Program portion of their comprehensive plan to meet the requirements of the state's Minimum Planning Standards for local comprehensive plans; and,

WHEREAS, the update and the adoption of this new Short Term Work Program will insure that the City of Mitchell County maintains its Qualified Local Government Status; and,

WHEREAS, the Georgia Department of Community Affairs has found the Short Term Work Program to meet the Local Planning Requirements; and,

WHEREAS, Mitchell County will use the new Short Term Work Program to guide public expenditures and public programs;


THEREFORE, BE IT RESOLVED by the Chairman and County Commission of Mitchell County, Georgia, that the updated Short Term Work Program is hereby adopted. We do hereby certify that adequate citizen participation requirements have been met.

Adopted on the 9th day of October, 2012



Chairman, Mitchell County Board of Commissioners

(seal)



Witness

**A RESOLUTION
BY THE CITY OF BACONTON
TO ADOPT AN UPDATED COMPREHENSIVE PLAN SHORT TERM WORK
PROGRAM**

WHEREAS, the Mayor and City Council of Baconton, Georgia, have found it necessary to update the Short Term Work Program portion of their comprehensive plan to meet the requirements of the state's Minimum Planning Standards for local comprehensive plans; and,

WHEREAS, the update and the adoption of this new Short Term Work Program will insure that the City of Baconton maintains its Qualified Local Government Status; and,

WHEREAS, the Georgia Department of Community Affairs has found the Short Term Work Program to meet the Local Planning Requirements; and,

WHEREAS, the City of Baconton will use the new Short Term Work Program to guide public expenditures and public programs;

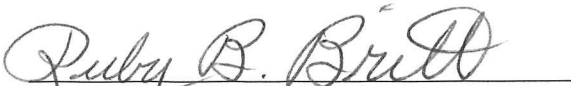
THEREFORE, BE IT RESOLVED by the Mayor and City Council of Baconton, Georgia, that the updated Short Term Work Program is hereby adopted. We do hereby certify that adequate citizen participation requirements have been met.

Adopted on the 24th day of September, 2012



Mayor, City of Baconton

(seal)



Witness
my Commission expires
August 17, 2014

**A RESOLUTION
BY THE CITY OF CAMILLA
TO ADOPT AN UPDATED COMPREHENSIVE PLAN SHORT TERM WORK
PROGRAM**

WHEREAS, the Mayor and City Council of Camilla, Georgia, have found it necessary to update the Short Term Work Program portion of their comprehensive plan to meet the requirements of the state's Minimum Planning Standards for local comprehensive plans; and,

WHEREAS, the update and the adoption of this new Short Term Work Program will insure that the City of Camilla maintains its Qualified Local Government Status; and,

WHEREAS, the Georgia Department of Community Affairs has found the Short Term Work Program to meet the Local Planning Requirements; and,

WHEREAS, the City of Camilla will use the new Short Term Work Program to guide public expenditures and public programs;

THEREFORE, BE IT RESOLVED by the Mayor and City Council of Camilla, Georgia, that the updated Short Term Work Program is hereby adopted. We do hereby certify that adequate citizen participation requirements have been met.

Adopted on the 16th day of October, 2012



Mayor, City of Camilla

(seal)



Witness