

TELFAIR COUNTY
Comprehensive Plan Short Term Work Program
Report of Accomplishments

Element	Initiation Year	Description	Accomplished		Underway		Postponed		Dropped	Status/Comments
			Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	
ED	2009	Pursue funding as needed to further develop the county's Industrial Park, including expansion and additional infrastructure, as appropriate	N		Y	Ongoing				Funding will continue to be pursued on an as needed basis. This item will be addressed in both the New STWP and LTWP.
ED	2009	Develop additional incentives for business/industry retention and expansion and implement as appropriate	N		Y	Ongoing				Incentives will continue to be developed and implemented on an as needed basis. This item will be addressed in the New LTWP.
ED	2009	Develop incentives for new business/industry attraction and implement as appropriate	N		Y	Ongoing				Incentives will continue to be developed and implemented on an as needed basis. This item will be addressed in the New LTWP.
ED, CFS	2009	Seek to extend the airport runway to 5,000 feet	Y	2010						The extension of the runway to 5,000 feet at the Telfair-Wheeler Airport was completed in 2010.
ED, CFS	2009	Pursue funding as needed to expand broadband and other technology access within the community	N		Y	Ongoing				Windstream currently offers broadband access within all of the County's municipalities. However, access is confined solely to the municipal areas and has yet to be expanded into the unincorporated areas due to it being deemed as too costly at the present time. Funding to expand access to the rural areas will continue to be pursued on an ongoing basis. However, due to this activity being more of a long-term issue, it will be addressed in the future through the County's LTWP.
ED	2009	Seek state designation as a Certified Work Ready Community	Y	2009						Certified Work Ready Community designation was achieved in 2009.

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CFS	2009	Complete Phase III of the subtitle-D landfill	N		Y	2017				Preliminary design and engineering work has been completed, and the County has applied for USDA funding for construction. It is anticipated that Phase III will be completed by 2017, pending the acquisition of a sufficient level of funding.
CFS	2009	Complete interior renovations to the county courthouse	Y	2011						Renovations to the courthouse were completed in 2011. Among the renovations were all offices, the courtroom, complete interior renovation of the building, and extra windows added.
CFS	2012	Seek funding to construct a gymnasium at the recreation complex	N		N		Y	2013		Postponed until 2013 due to other priorities at the present time. SPLOST funding is now in place to be applied towards a new gymnasium.
CFS	2009	Pursue funding as appropriate to develop new recreation facilities/activities countywide	N		Y	Ongoing				Funding for new facilities will continue to be pursued on an as needed basis. This item will be addressed in the New LTWP.
CFS	2009	Seek funding as needed for drainage improvements in the unincorporated area	N		Y	Ongoing				The County will continue to assist individual residences with the placement of new ditches as needed to improve drainage. This item will be addressed in the New LTWP.
CFS	2012	Pursue funding as appropriate for improvements to the old county jail and seek alternatives for the facility's reuse in the community	N		N		Y	2016		Postponed until 2016 due to a lack of feasibility and community consensus on the best utilization for the building.
CFS	2009	Seek funding for construction of a new jail	N		N		Y	2013		Postponed until 2013 due to other priorities at the present time. Some \$2 million in SPLOST funds has been set aside for construction of a new jail.

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CFS	2013	Pursue funding as needed to complete the resurfacing of Old Milan Road	N		N			Y	2013		Postponed until 2013 due to a lack of adequate funding at the present time. However, this project is included on the local project list for the proposed 2010 TIA Sales Tax Referendum that is due to be voted on July 31, 2012. DOT has placed this project in Band I, which are for projects scheduled to be completed between 2013-2015. Should the referendum pass, adequate funds will then be available to complete the needed resurfacing.
CFS	2013	Seek funding for a codes enforcement officer	N		N			Y	2017		Postponed until 2017 due to a lack of adequate funding and other priorities at the present time.
CFS	2009	Cooperate as needed with the planned expansion of the federal prison in McRae	Y	2011							The expansion of the federal prison was completed in 2011.
CFS	2012	Pursue funding as appropriate to develop recycling activities countywide	N		N			Y	2016		Postponed until 2016 due to a lack of adequate funding and public interest at the present time.
CFS	2009	Seek funding as needed to upgrade fire department personnel training	N		Y	Ongoing					Personnel training for firefighters will continue to be pursued on an ongoing basis. This item will be addressed in the New LTWP.
LU	2011	Seek the development of alternative land use regulations	N		N			Y	2017		Postponed until 2017 due to the lack of adequate public and political support at the present time.

CITY OF HELENA
Comprehensive Plan Short Term Work Program
Report of Accomplishments

Element	Initiation Year	Description	Accomplished		Underway		Postponed		Dropped	Status/Comments
			Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	
ED	2009	Pursue funding as needed to further develop the city's Industrial Park, including expansion and additional infrastructure, as appropriate	N		Y	Ongoing				Funding will continue to be pursued on an as needed basis. This item will be addressed in both the New STWP and LTWP.
ED	2009	Develop additional incentives for business/industry retention and expansion and implement as appropriate	N		Y	Ongoing				Incentives will continue to be developed and implemented on an as needed basis. This item will be addressed in the New LTWP.
ED	2009	Develop incentives for new business/industry attraction and implement as appropriate	N		Y	Ongoing				Incentives will continue to be developed and implemented on an as needed basis. This item will be addressed in the New LTWP.
CFS	2009	Pursue funding as needed to expand wastewater treatment capacity to support the Telfair State Prison expansion	N		N			Y	2013	Postponed until 2013 due to a previous lack of funding. The City has acquired land and is seeking to develop the property as a land spray application site.
CFS	2009	Pursue funding as needed to complete the paving of unpaved streets	N		Y	Ongoing				There are few unpaved streets remaining. This item will continue to be addressed on an as needed basis, and will be addressed in the New LTWP.
CFS	2009	Seek funding as needed for drainage improvements	N		Y	Ongoing				The City will continue to pursue drainage improvements on an as needed basis. This item will be addressed in the New LTWP.
CFS	2009	Pursue funding as appropriate to develop new recreation facilities/activities countywide	N		N			Y	2015	Postponed until 2015 due to a lack of funding and other priorities at the present time. The City has future plans to renovate its ballfield. This will be addressed in the New STWP.
CFS	2009	Continue to seek funding as needed for downtown streetscape improvements, such as sidewalks, landscaping and beautification, etc.	N		Y	Ongoing				Funding will continue to be pursued for downtown streetscape improvements on an as needed basis. This will be addressed in the New LTWP/

CITY OF HELENA
Comprehensive Plan Short Term Work Program
Report of Accomplishments

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			Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N		
CFS	2009	Pursue funding to purchase land and construct a new city hall and police station	N		N			Y	2016		Postponed until 2016 pending the completion of the proposed sewer/wastewater treatment upgrades mentioned above.
CFS	2009	Provide assistance as needed for the expansion of Telfair State Prison	Y	2009							Accomplished in 2009.
CFS	2009	Seek funding for renovations to the City Square	N		N			Y	2016		Postponed until 2016 due to other priorities at the present time. The City plans to pursue such improvements as landscaping/beautification and a sprinkler system. This will be addressed in the New STWP.
HO	2009	Seek CDBG, CHIP, and other funding as appropriate for the rehabilitation and/or clearance of substandard housing	N		N			Y	2017		Postponed until 2017 due to a lack of funding and other priorities at the present time.

CITY OF JACKSONVILLE
Comprehensive Plan Short Term Work Program
Report of Accomplishments

Element	Initiation Year	Description	Accomplished		Underway		Postponed		Dropped	Status/Comments	
			Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N		
ED	2009	Develop additional incentives for business/industry retention and expansion and implement as appropriate	N		Y	Ongoing				Incentives will continue to be developed and implemented on an as needed basis. This item will be addressed in the New LTWP.	
ED	2009	Develop incentives for new business/industry attraction and implement as appropriate	N		Y	Ongoing				Incentives will continue to be developed and implemented on an as needed basis. This item will be addressed in the New LTWP.	
CFS	2012	Pursue funding to construct a playground and purchase playground equipment	N		N			Y	2016	Postponed until 2016 due to a lack of adequate funding at the present time.	
CFS	2012	Seek funding to construct a walking track	N		N				2015	Postponed until 2015 due to a lack of adequate funding at the present time. The City has previously applied for CDBG funding but has been turned down.	
CFS	2009	Pursue funding as appropriate to develop new recreation facilities/activities countywide	N		Y	Ongoing				This item will be continued on an as needed basis and will be addressed in the New LTWP.	
CFS	2009	Pave sidewalks and install street lighting along E. Dogwood Dr. from N. Ocmulgee Blvd. to Pine St.	Y	2012						Accomplished in 2012.	
CFS	2009	Seek funding to renovate the old ballfield	N		N			N		Y	Dropped due to the property being privately owned, and the owner is unwilling to sell the property to the City to renovate and utilize for a ballfield.

CITY OF LUMBER CITY
Comprehensive Plan Short Term Work Program
Report of Accomplishments

Element	Initiation Year	Description	Accomplished		Underway		Postponed		Dropped	Status/Comments
			Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	
ED	2009	Pursue funding as needed to further develop the city's Industrial Park, including expansion and additional infrastructure, as appropriate	N		Y	Ongoing				The Joint Development Authority of Hazlehurst, Lumber City, and Jeff Davis County will continue to pursue funding on an ongoing basis for industrial park improvements. The need for access to sewer service has been identified as a need, and pursuing the potential for providing the park with adequate sewer service will be addressed in the New STWP.
ED	2009	Develop additional incentives for business/industry retention and expansion and implement as appropriate	N		Y	Ongoing				Incentives will continue to be developed and implemented on an as needed basis. This item will be addressed in the New LTWP.
ED	2009	Develop incentives for new business/industry attraction and implement as appropriate	N		Y	Ongoing				Incentives will continue to be developed and implemented on an as needed basis. This item will be addressed in the New LTWP.
ED	2011	Seek to reactivate the Downtown Development Authority	N		N		Y	2013		Postponed until 2013 due to other priorities at the present time.
ED	2012	Pursue funding for a façade grant program for the downtown area	N		N		Y	2013		Postponed until 2013 pending the reactivation of the Downtown Development Authority. Individual local merchants have been undertaking improvements on their own accord to improve the aesthetics in the downtown area.
CFS	2009	Pursue funding as needed to resurface city streets	N		Y	Ongoing				West Avenue and Bay Street are currently scheduled for resurfacing by GDOT. Other specific resurfacing projects will be pursued as part of the proposed regional TSPLOST, and will be addressed in both the New STWP and LTWP.

CITY OF LUMBER CITY
Comprehensive Plan Short Term Work Program
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CFS	2009	Seek funding as needed for drainage improvements	N		Y	Ongoing				Funding for drainage improvements will continue to be pursued on an as needed basis. This activity will be addressed in the New LTWP.
CFS	2009	Pursue funding as appropriate to develop new recreation facilities/activities countywide	N		Y	Ongoing				This item will be continued on an as needed basis and will be addressed in the New LTWP. The City has set aside a small amount of SPLOST funds for developing a local facility for city residents.
CFS	2009	Continue to seek funding for completing the construction of a Veterans Memorial Park, including the erection of monuments, the addition of landscaping, and the construction of a walking track and other amenities as necessary	Y	2011						The construction of the park was completed in 2011. More monuments will continue to be added periodically, and this will be addressed in the New LTWP.
CFS	2009	Pursue funding as needed to upgrade fire department equipment and personnel training	N		Y	Ongoing				The City has held a local fundraiser to assist in acquiring funds to purchase a fire truck, and has received \$6,000 in grant funding from GMA to help purchase equipment. The City also receives \$3,000/year from the County for firefighting purposes. Funding will continue to be pursued as needed, and this will be addressed in the New LTWP.
CFS	2009	Continue to seek funding as needed to upgrade police video equipment	Y	2011, 2012						Dashboard video cameras for each patrol car were purchased in 2011 and 2012.
CFS	2009	Seek to construct a lift station and pave one new street between GA 117 and Ocmulgee Street and annex the area into the city	N		N		Y	2015 (lift station) 2016 (paving)		The construction of a lift station has been postponed until 2015 due to a lack of adequate funding. Paving Messiah Lane has been postponed until 2016 due to a lack of funding and other priorities at the present time.

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CFS	2012	Pursue the construction of a new police station	N		N			N		Y	Dropped due to a lack of feasibility at the present time. The City opted instead to renovate the existing police station.
CFS	2012	Seek funding to renovate the old school building for community use	N		N			N		Y	Dropped due to a determined lack of feasibility at the present time.
CFS	2009	Pursue funding for the paving of Broad and West streets and related drainage improvements	N		Y	2015					Broad Street has been paved, and West Street, which is on the City's list of proposed projects for the regional TSPLOST, is scheduled to be completed by 2015 if the TSPLOST is approved by the voters.
CFS	2010	Seek funding to improve sidewalks downtown	N		N			N		Y	Dropped due to a determined lack of feasibility at the present time.
CFS	2009	Seek to replace 2-inch and 6-inch water lines along U.S. 341	N		N			Y	2015		Postponed until 2015 pending the completion of an ongoing sewer upgrade project in the area.
CFS	2009	Pursue the development of a passive recreation area along the Ocmulgee River	Y	2008							The landing at the Ocmulgee River was completed in 2008.
LU	2009	Continue to update zoning ordinance as needed	N		Y	Ongoing					Updates to the zoning ordinance will be continued as needed and will be addressed in the New LTWP.
LU	2010	Pursue the annexation of the Ga. Hwy. 117 Industrial Park area	N		N			Y	2014		Postponed until 2014 due to a lack of interest and other priorities at the present time.

CITY OF McRAE
Comprehensive Plan Short Term Work Program
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			Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	
ED	2009	Develop additional incentives for business/industry retention and expansion and implement as appropriate	N		Y	Ongoing				Incentives will continue to be developed and implemented on an as needed basis. In assisting CCA with the expansion of the federal prison in McRae, the City has provided them with a discount on water/sewer rates effective 1/1/13. This item will be addressed in the New LTWP.
ED	2009	Develop incentives for new business/industry attraction and implement as appropriate	N		Y	Ongoing				Incentives will continue to be developed and implemented on an as needed basis. This item will be addressed in the New LTWP.
ED, CFS	2009	Provide assistance as needed with Crossroads City/downtown revitalization efforts	N		Y	Ongoing				The City is currently utilizing DOT TE funding for a sidewalk improvement project between Third Street and Second Avenue. That project will be addressed in the New STWP, while the provision of assistance as needed will be addressed in the New LTWP.
CFS	2009	Seek funding as needed for drainage improvements	N		Y	2014				The City received CDBG funding in 2011 for drainage improvements in the area between Second Avenue and Sixth Avenue, and is currently in the process of carrying out those improvements. It is anticipated that the project will be completed by 2014.
CFS	2009	Pursue funding as appropriate to develop new recreation facilities/activities countywide	N		Y	Ongoing				Funding for new facilities will continue to be pursued on an as needed basis. This item will be addressed in the New LTWP.

CITY OF McRAE
Comprehensive Plan Short Term Work Program
Report of Accomplishments

Element	Initiation Year	Description	Accomplished		Underway		Postponed		Dropped	Status/Comments
			Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	
CFS	2009	Continue to seek funding as needed to replace sewer lines in areas of need	N		Y	2017				Sewer lines are currently being replaced in the area between Second Avenue and Sixth Avenue, as part of the CDBG funding mentioned previously under "Seek funding as needed for drainage improvements." It is anticipated that this project will be completed by 2013. Other projects are anticipated and will be included as part of this item in the New STWP.
CFS	2009	Pursue funding for sidewalk and other streetscape improvements downtown	N		N			Y	2013	Postponed from previously due to a lack of funding. The City has recently acquired TE funding for streetscape improvements along Oak Street from Second Avenue to Third Avenue. Construction is scheduled to begin in Summer 2013.
CFS	2011	Seek to relocate the police station/construct a new station as feasible	N		Y	2012				The City purchased the former Georgia Power office building in 2009, and is in the process of renovating the building to house both the police and fire departments. Renovations will be completed during 2012. This will not be addressed in the New STWP.
CFS	2009	Purchase one new police vehicle per year	N		Y	Ongoing				Two new vehicles were acquired in 2012. It is the City's policy to continue to purchase new vehicle per year in order to maintain and keep the police department's fleet up-to-date. This item will be continued on an ongoing basis and will be addressed in both the New STWP and New LTWP.
CFS	2009	Pursue funding to pave three streets	N		N			Y	2014	Postponed until 2014 due to a previous lack of adequate funding. The City plans to allocate SPLOST funds to further the paving of streets, should voters approve in 2013.

CITY OF McRAE
Comprehensive Plan Short Term Work Program
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			Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	
CFS	2009	Pursue funding for sidewalk improvements in other areas of need	N		Y	Ongoing				The City continuously replaces sidewalks on an as needed basis. This item will be addressed in the New LTWP.
LU	2011	Seek the development of a subdivision ordinance	N		Y	2013				The City has been researching and working on a draft subdivision ordinance, and anticipates having one in place by 2013.

CITY OF SCOTLAND
Comprehensive Plan Short Term Work Program
Report of Accomplishments

Element	Initiation Year	Description	Accomplished		Underway		Postponed		Dropped	Status/Comments
			Y/N	Year	Y/N	Est. Comp. Date	Y/N	Est. Int. Date	Y/N	
ED	2009	Develop additional incentives for business/industry retention and expansion and implement as appropriate	N		Y	Ongoing				Incentives will continue to be developed and implemented on an as needed basis. This item will be addressed in the New LTWP.
ED	2009	Develop incentives for new business/industry attraction and implement as appropriate	N		Y	Ongoing				Incentives will continue to be developed and implemented on an as needed basis. This item will be addressed in the New LTWP.
NCR	2009	Pursue the possibility of National Register listing for the old bank building	N		N			N	Y	Dropped due to a lack of funding to preserve the building, in addition to a concern over liability issues.
NCR	2009	Seek funding as appropriate to rehabilitate the old bank building for use as a museum	N		N			N	Y	Dropped due to a lack of funding to preserve the building, in addition to a concern over liability issues.
CFS	2009	Continue to seek funding for fire equipment upgrades as needed	N		Y	Ongoing				Previous upgrades have allowed the City to lower its ISO rating to a Class 6. The City is currently pursuing FEMA grant funds for a firefighting vehicle and equipment. This item will be continued on an as needed basis and will be addressed in the New LTWP.
CFS	2009	Pursue to construct a fire house to assist in lowering the City's ISO rating	Y	2009						Accomplished in 2009.
CFS	2009	Pursue funding as appropriate to develop new recreation facilities/activities countywide	N		Y	Ongoing				This item will be continued on an ongoing basis and will be addressed in the New LTWP. The City has previously pursued funding for playground equipment but has been unsuccessful in securing those funds.
CFS	2009	Seek funding to develop recently acquired land for use as a mini-park	Y	2009						A park was constructed in 2009.

CITY OF SCOTLAND
Comprehensive Plan Short Term Work Program
Report of Accomplishments

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CFS	2009	Seek funding to purchase playground equipment	N		N			Y	2013		Postponed until 2013 due to a lack of adequate funding. The City has previously pursued funding for playground equipment but has been unsuccessful in securing those funds.
CFS	2009	Pursue funding to pave streets in areas of need	N		Y	Ongoing					The City is currently working on the paving of Fourth Street Extension. This item will be continued on an as needed basis and will be addressed in the New LTWP. The paving of Fourth Street Extension will be addressed in the New STWP.
CFS	2009	Purchase funding to resurface the walking track	N		N			Y	2013		Postponed until 2013 due to a lack of funding and other priorities at the present time.
CFS	2009	Seek funding to provide handicap accessibility at City Hall	N		N			Y	2013		Postponed until 2013 pending the establishment of a village post office and other priorities at the present time.

**TELFAIR COUNTY COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM
2012-2017**

Element	Activity	Years						Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	County	City	Other		Local	State	Federal	Private
ED, IC	Pursue funding as needed to further develop the county's Industrial Park, including expansion and additional infrastructure, as appropriate	X	X	X	X	X	X	X	Helena	Dev. Auth., DCA (OneGeorgia)	\$500,000 (total)	X	X	X	
CFS	Complete Phase III of the subtitle-D landfill		X	X	X	X	X	X		USDA Rural Dev't	\$2 million (total)	X	X	X	
CFS	Construct a new gymnasium at the recreation complex		X	X				X		Leisure Services Bd.	\$125,000 (total, SPLOST)	X			
CFS	Pursue funding as appropriate for improvements to the old county jail and seek alternatives for the facility's reuse in the community					X	X	X		DNR (HPD)	\$50,000 (total)	X	X		
CFS	Seek the construction of a new county jail		X	X	X	X	X	X			\$2 million (SPLOST)	X			
CFS	Seek to resurface McRae-Milan Road		X	X	X			X		GDOT	\$216,000 (total, TSPLOST)	X			
CFS	Seek funding for a codes enforcement officer						X	X			\$30,000	X			

**TELFAIR COUNTY COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM
2012-2017**

Element	Activity	Years						Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	County	City	Other		Local	State	Federal	Private
CFS	Pursue funding as appropriate to develop recycling activities countywide					X	X	X		GEFA	\$50,000 (total)	X	X		
CFS	Acquire a tractor mower for the road department		X					X			\$40,000 (SPLOST)	X			
CFS	Resurface Owens Road		X	X	X			X		GDOT	\$64,000 (total)	X	X		
CFS	Resurface Tom Haley Road					X	X	X		GDOT	\$808,000 (total)	X	X		
LU	Seek the development of alternative land use regulations						X	X			\$1,000 (enforcement)	X			

**CITY OF HELENA COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM
2012-2017**

Element	Activity	Years						Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	County	City	Other		Local	State	Federal	Private
ED, CFS, IC	Pursue funding as needed to further develop the city's Industrial Park, including expansion and additional infrastructure, as appropriate	X	X	X	X	X	X	X	Helena	Dev. Auth., DCA (OneGeorgia)	\$500,000 (total)	X	X	X	
CFS	Seek to construct a land spray application site and a holding pond at the Telfair State Prison		X	X	X				X	DCA (CDBG), USDA Rural Dev't	\$750,000 (total)	X	X	X	
CFS	Complete renovations to the city's ballfield				X	X			X		\$100,000 (total)	X			
CFS	Pursue funding to purchase land and construct a new city hall and police station					X	X		X		\$500,000 (total)	X			
CFS	Seek funding for renovations to the City Square, including landscaping/beautification and installing a sprinkler system					X	X		X		\$50,000 (total)	X			
CFS	Pursue funding to replace outdated sewer lines					X	X		X	DCA (CDBG)	\$500,000 (total)	X	X	X	

**CITY OF JACKSONVILLE COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM
2012-2017**

Element	Activity	Years						Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	County	City	Other		Local	State	Federal	Private
CFS	Pursue funding to construct a playground and purchase playground equipment					X	X		X		\$60,000 (total)	X			
CFS	Seek funding to construct a walking track				X	X			X	DCA (CDBG)	\$500,000 (total)	X	X	X	
CFS	Pursue funding to improve drainage in the Magnolia Street area and the behind the post office on Water Tower Road				X	X			X	DCA (CDBG)	\$500,000 (total)	X	X	X	

**CITY OF LUMBER CITY COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM
2012-2017**

Element	Activity	Years						Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	County	City	Other		Local	State	Federal	Private
ED, CFS, IC	Pursue funding as needed to further develop the city's Industrial Park, including expansion and additional infrastructure (including exploring the feasibility of possibly installing sewer service), as appropriate	X	X	X	X	X	X		X	Joint Dev. Auth., DCA (OneGeorgia), USDA Rural Dev't	\$500,000 (total)	X	X	X	
ED	Seek to reactivate the Downtown Development Authority		X						X	DDA	NA				
ED	Pursue funding for a façade grant program for the downtown area		X						X	DCA, DDA	\$30,000	X	X		
CFS	Seek to construct a lift station				X	X			X	USDA Rural Dev't, GEFA	\$100,000 (total)	X	X	X	
CFS	Pave Messiah Lane between GA 117 and Ocmulgee Street and annex the area into the city					X	X		X	GDOT (paving)	\$5,000 (annex), \$50,000 (paving)	X	X		
CFS	Seek to replace 2-inch and 6-inch water lines along U.S. 341				X	X			X	DCA (CDBG)	\$500,000 (total)	X	X	X	
CFS	Acquire a street sweeper		X						X		\$80,000	X			
CFS	Pursue funding to replace outdated sewer lines		X	X					X	DCA (CDBG)	\$500,000 (total)	X	X	X	

**CITY OF LUMBER CITY COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM
2012-2017**

Element	Activity	Years						Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	County	City	Other		Local	State	Federal	Private
CFS	Resurface River Street		X	X	X				X	GDOT	\$50,400 (total)	X	X		
CFS	Resurface Randall Street		X	X	X				X	GDOT	\$15,400 (total)	X	X		
CFS	Resurface Johnson Street		X	X	X				X	GDOT	\$58,800 (total)	X	X		
CFS	Resurface West Avenue		X	X	X				X	GDOT	\$37,800 (total)	X	X		
CFS	Resurface Broad Street					X	X		X	GDOT	\$49,000 (total)	X	X		
CFS	Resurface Central Avenue					X	X		X	GDOT	\$60,200 (total)	X	X		
CFS	Resurface Church Street					X	X		X	GDOT	\$63,000 (total)	X	X		
CFS	Resurface Virginia Avenue					X	X		X	GDOT	\$46,200 (total)	X	X		
CFS	Resurface Pond Road					X	X		X	GDOT	\$50,400 (total)	X	X		
CFS	Resurface First Avenue		X	X	X				X	GDOT	\$63,000 (total)	X	X		
LU	Pursue the annexation of the GA Highway 117 Industrial Park area			X					X		\$1,000	X			

**CITY OF McRAE COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM
2012-2017**

Element	Activity	Years						Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	County	City	Other		Local	State	Federal	Private
ED, CFS	Repair and resurface sidewalks along Oak Street between Second Avenue and Third Avenue to further downtown revitalization efforts	X	X	X					X	DOT, Congressional Appropriation (Rep. Marshall)	\$500,000 (total)	X		X	
CFS	Complete drainage improvements in the area between Second Avenue and Sixth Avenue	X	X	X					X	DCA (CDBG)	\$500,000 (total)	X	X	X	
CFS	Replace sewer lines in areas of need	X	X	X	X	X	X		X		\$200,000 (total)	X			
CFS	Continue to purchase one new police vehicle per year	X	X	X	X	X	X		X		\$30,000/yr.	X			
CFS	Seek to pave three streets			X	X	X			X	GDOT	\$300,000/mile	X	X		
CFS	Acquire a new firefighting vehicle		X	X					X	USDA Rural Dev't	\$267,000 (total)	X	X	X	
CFS	Seek to replace street signs to achieve compliance with new federal retro reflectivity requirements		X	X	X	X	X		X		\$25,000 (total)	X			

**CITY OF McRAE COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM
2012-2017**

Element	Activity	Years						Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	County	City	Other		Local	State	Federal	Private
CFS	Investigate the feasibility of additional space at the City's inert landfill		X	X					X		NA (part of normal staff activities)				
CFS	Resurface Central Avenue		X	X	X				X	GDOT	\$11,900 (total)	X	X		
CFS	Resurface Langley Avenue		X	X	X				X	GDOT	\$11,900 (total)	X	X		
CFS	Resurface Spring Avenue		X	X	X				X	GDOT	\$4,200 (total)	X	X		
CFS	Resurface Railroad Street		X	X	X				X	GDOT	\$9,800 (total)	X	X		
CFS	Resurface Bruce Street from West Willow Creek Lane to First Avenue		X	X	X				X	GDOT	\$74,200 (total)	X	X		
CFS	Resurface 2 nd Avenue from Andrew Street to Oak Street		X	X	X				X	GDOT	\$5,600 (total)	X	X		
CFS	Resurface First Avenue		X	X	X				X	GDOT	\$63,000 (total)	X	X		
CFS	Resurface 8 th Avenue from Oak Street to Graham Street		X	X	X				X	GDOT	\$40,600 (total)	X	X		
CFS	Resurface Lakeside Avenue		X	X	X				X	GDOT	\$56,000 (total)	X	X		

**CITY OF McRAE COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM
2012-2017**

Element	Activity	Years						Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	County	City	Other		Local	State	Federal	Private
CFS	Resurface Spring Avenue					X	X		X	GDOT	\$70,000 (total)	X	X		
CFS	Resurface Industrial Boulevard					X	X		X	GDOT	\$150,000 (total)	X	X		
CFS	Resurface Magnolia Street from the west city limits to Ellison Avenue					X	X		X	GDOT	\$68,600 (total)	X	X		
CFS	Resurface East Avenue					X	X		X	GDOT	\$56,000 (total)	X	X		
CFS	Resurface Telfair Avenue from MLK Boulevard to Parsonage Street					X	X		X	GDOT	\$23,800 (total)	X	X		
CFS	Resurface College Street					X	X		X	GDOT	\$70,000 (total)	X	X		
CFS	Resurface 2 nd Avenue from Huckabee Street to Willow Creek Lane					X	X		X	GDOT	\$86,800 (total)	X	X		
CFS	Resurface 1 st Avenue					X	X		X	GDOT	\$119,000 (total)	X	X		
LU	Seek the development of a subdivision ordinance		X						X		\$1,000 (enforcement)	X			

**CITY OF SCOTLAND COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM
2012-2017**

Element	Activity	Years						Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	County	City	Other		Local	State	Federal	Private
ED	Pursue the establishment of a village post office to retain postal service in the city		X						X	USPS	NA (minimal cost to city)	X		X	
ED	Explore the feasibility of attracting a small convenience store to locate in Scotland						X		X		NA (part of normal staff activities)				
CFS	Pursue funding for fire protection improvements, including an upgraded firefighting vehicle (used), additional equipment, and a fill station for breathing apparatus	X	X	X					X	FEMA	\$50,000 (total)	X		X	
CFS	Continue to seek funding to purchase playground equipment	X	X	X	X	X	X		X		\$30,000 (total)	X			
CFS	Resurface 4 th Avenue to 4 th Street Extension		X	X	X				X	GDOT	\$98,000 (total)	X	X		
CFS	Continue to pursue funding to resurface the walking track as appropriate	X	X	X	X	X	X		X		\$20,000 (total)	X			
CFS	Pursue funding to provide handicap accessibility at City Hall		X	X					X		\$10,000 (total)	X			

**CITY OF SCOTLAND COMPREHENSIVE PLAN
SHORT TERM WORK PROGRAM
2012-2017**

Element	Activity	Years						Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	County	City	Other		Local	State	Federal	Private
CFS	Investigate the feasibility of hiring a law enforcement officer as appropriate	X	X	X	X	X	X		X	USDOJ (COPS Grant)	\$30,000 (total)	X		X	
CFS	Pursue drainage improvements as appropriate, including replacing concrete piping along streets in need	X	X	X	X	X	X		X	DCA (CDBG)	\$500,000 (total)	X	X	X	
CFS	Seek to replace street signs to achieve compliance with new federal retro reflectivity requirements		X	X	X				X		\$3,000 (total)	X			
CFS	Pursue funding to replace outdated sewer lines in the area of Second Avenue to the City's wastewater treatment pond	X	X	X					X	DCA (CDBG)	\$500,000 (total)	X			

**TELFAIR COUNTY COMPREHENSIVE PLAN
LONG TERM WORK PROGRAM**

Element	Activity	Years								Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	Each Year	Beyond 2017	County	City	Other		Local	State	Federal	Private
ED, IC	Pursue funding as needed to further develop the county's Industrial Park, including expansion and additional infrastructure, as appropriate							X	X	X	Helena	Dev. Auth., DCA (OneGeorgia)	\$500,000 (total)	X	X	X	
ED	Develop additional incentives for business/industry retention and expansion and implement as appropriate							X	X	X	All	Chamber, Dev. Auth.	\$5,000 (total)	X			
ED	Continue to develop incentives for new business and industry attraction and implement as appropriate							X	X	X	All	Chamber, Dev. Auth.	\$5,000 (total)	X			
ED, CFS	Continue to pursue funding as needed to expand broadband and other technology access within the community							X	X	X		Dev. Auth., DCA (OneGeorgia), Local Providers	\$500,000 (total)	X	X	X	X
CFS	Continue to pursue funding as appropriate to develop new recreation facilities/activities countywide							X	X	X	All	Leisure Services Bd., SPLOST	\$150,000 (total)	X			
CFS	Seek funding as needed for drainage improvements in the unincorporated area							X	X	X			\$250,000 (total)	X			
CFS	Seek funding as needed to upgrade fire department personnel training							X	X	X		FEMA, GEMA	\$75,000 (total)	X	X		

**TELFAIR COUNTY COMPREHENSIVE PLAN
LONG TERM WORK PROGRAM**

Element	Activity	Years								Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	Each Year	Beyond 2017	County	City	Other		Local	State	Federal	Private
CFS	Seek funding for state construction of regional bicycle facilities within the county, such as paved shoulders and other improvements, and local connector facilities, as appropriate							X	X	X	All	GDOT	\$600,000 (total)	X	X	X	
CFS	Resurface Tom Haley Road					X	X		X	X		GDOT	\$808,000 (total)	X	X		
CFS	Resurface Fishing Creek Road								X	X		GDOT	\$352,000 (total)	X	X		
CFS	Resurface Kinnett and Friendship Connector (Yawn Road)								X	X		GDOT	\$28,263 (total)	X	X		
CFS	Seek funding to upgrade firefighting equipment as needed							X	X	X		FEMA, GEMA	\$100,000 (total)	X	X	X	
CFS	Seek funding for the paving and/or resurfacing of roads as needed							X	X	X		GDOT (LMIG)	\$300,000/mile	X	X		
HO	Seek CDBG, CHIP, and other funding as appropriate for the rehabilitation and/or clearance of substandard housing							X	X	X	All	DCA (CDBG, CHIP)	\$500,000 (total)	X	X	X	

**CITY OF HELENA COMPREHENSIVE PLAN
LONG TERM WORK PROGRAM**

Element	Activity	Years								Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	Each Year	Beyond 2017	County	City	Other		Local	State	Federal	Private
ED, CFS, IC	Pursue funding as needed to further develop the city's Industrial Park, including expansion and additional infrastructure, as appropriate							X	X	X	X	Dev. Auth., DCA (OneGeorgia)	\$500,000 (total)	X	X	X	
ED	Develop additional incentives for business/industry retention and expansion and implement as appropriate							X	X	X	All	Chamber, Dev. Auth.	\$5,000 (total)	X			
ED	Continue to develop incentives for new business and industry attraction and implement as appropriate							X	X	X	All	Chamber, Dev. Auth.	\$5,000 (total)	X			
CFS	Continue to seek funding as needed for drainage improvements							X	X		X	DCA (CDBG)	\$500,000 (total)	X	X	X	
CFS	Continue to pursue funding as appropriate to develop new recreation facilities/activities countywide							X	X	X	All	Leisure Services Bd., SPLOST	\$150,000 (total)	X			
CFS	Continue to seek funding as needed for downtown streetscape improvements, such as sidewalks, landscaping and beautification, etc.							X	X		X	GDOT (TE)	\$500,000 (total)	X	X	X	
CFS	Continue to seek funding for fire equipment upgrades as needed							X	X		X	FEMA, GEMA	\$100,000 (total)	X	X	X	

**CITY OF HELENA COMPREHENSIVE PLAN
LONG TERM WORK PROGRAM**

Element	Activity	Years								Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	Each Year	Beyond 2017	County	City	Other		Local	State	Federal	Private
CFS	Seek funding for state construction of regional bicycle facilities within the county, such as paved shoulders and other improvements, and local connector facilities, as appropriate							X	X	X	All	GDOT	\$600,000 (total)	X	X	X	
CFS	Seek funding for the paving and/or resurfacing of roads as needed							X	X		X	GDOT (LMIG)	\$300,000/mile	X	X		
CFS	Continue to provide assistance as needed for the expansion of Telfair State Prison							X	X		X	Dept. of Corrections	\$100,000 (total)	X	X		
HO	Seek CDBG, CHIP, and other funding as appropriate for the rehabilitation and/or clearance of substandard housing							X	X		X	DCA (CDBG, CHIP)	\$500,000 (total)	X	X	X	

**CITY OF JACKSONVILLE COMPREHENSIVE PLAN
LONG TERM WORK PROGRAM**

Element	Activity	Years								Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	Each Year	Beyond 2017	County	City	Other		Local	State	Federal	Private
ED	Develop additional incentives for business/industry retention and expansion and implement as appropriate							X	X	X	All	Chamber, Dev. Auth.	\$5,000 (total)	X			
ED	Continue to develop incentives for new business and industry attraction and implement as appropriate							X	X	X	All	Chamber, Dev. Auth.	\$5,000 (total)	X			
CFS	Continue to seek funding as needed for drainage improvements							X	X		X	DCA (CDBG)	\$500,000 (total)	X	X	X	
CFS	Continue to pursue funding as appropriate to develop new recreation facilities/activities countywide							X	X	X	All	Leisure Services Bd., SPLOST	\$150,000 (total)	X			
CFS	Continue to seek funding for fire equipment upgrades as needed							X	X		X	FEMA, GEMA	\$100,000 (total)	X	X	X	
CFS	Seek funding for state construction of regional bicycle facilities within the county, such as paved shoulders and other improvements, and local connector facilities, as appropriate							X	X	X	All	GDOT	\$600,000 (total)	X	X	X	
CFS	Continue to seek funding for police department upgrades as needed							X	X		X		\$50,000 (total)	X	X		
CFS	Pursue funding as needed for water system improvements in areas of need										X	DCA (CDBG), GEFA, USDA Rural Dev't	\$500,000 (total)	X	X	X	

**CITY OF JACKSONVILLE COMPREHENSIVE PLAN
LONG TERM WORK PROGRAM**

Element	Activity	Years								Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	Each Year	Beyond 2017	County	City	Other		Local	State	Federal	Private
CFS	Seek funding for the paving and/or resurfacing of roads as needed							X	X		X	GDOT (LMIG)	\$300,000/mile	X	X		
HO	Seek CDBG, CHIP, and other funding as appropriate for the rehabilitation and/or clearance of substandard housing							X	X		X	DCA (CDBG, CHIP)	\$500,000 (total)	X	X	X	

**CITY OF LUMBER CITY COMPREHENSIVE PLAN
LONG TERM WORK PROGRAM**

Element	Activity	Years								Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	Each Year	Beyond 2017	County	City	Other		Local	State	Federal	Private
ED, CFS, IC	Pursue funding as needed to further develop the city's Industrial Park, including expansion and additional infrastructure, as appropriate							X	X		X	Joint Dev. Auth., DCA (OneGeorgia), USDA Rural Dev't	\$500,000 (total)	X	X	X	
ED	Develop additional incentives for business/industry retention and expansion and implement as appropriate							X	X	X	All	Chamber, Joint Dev. Auth.	\$5,000 (total)	X			
ED	Continue to develop incentives for new business and industry attraction and implement as appropriate							X	X	X	All	Chamber, Joint Dev. Auth.	\$5,000 (total)	X			
CFS	Continue to seek funding as needed for drainage improvements							X	X		X	DCA (CDBG)	\$500,000 (total)	X	X	X	
CFS	Continue to pursue funding as appropriate to develop new recreation facilities/activities countywide							X	X	X	All	Leisure Services Bd., SPLOST	\$150,000 (total)	X			
CFS	Continue to erect additional monuments at the Veterans Memorial Park as needed							X	X		X	Local Veterans, Lumber City Woman's Club	\$25,000 (total)	X			X
CFS	Continue to seek funding for fire equipment upgrades as needed							X	X		X	FEMA, GEMA	\$100,000 (total)	X	X	X	

**CITY OF LUMBER CITY COMPREHENSIVE PLAN
LONG TERM WORK PROGRAM**

Element	Activity	Years								Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	Each Year	Beyond 2017	County	City	Other		Local	State	Federal	Private
CFS	Seek funding for state construction of regional bicycle facilities within the county, such as paved shoulders and other improvements, and local connector facilities, as appropriate							X	X	X	All	GDOT	\$600,000 (total)	X	X	X	
CFS	Seek funding for the paving and/or resurfacing of roads as needed							X	X		X	GDOT (LMIG)	\$300,000/mile	X	X		
CFS	Continue to pursue funding for sidewalk improvements as needed							X	X		X	GDOT (TE)	\$500,000 (total)	X	X	X	
CFS	Pursue funding as needed to improve and expand the annual Farm Days Festival							X	X		X		\$5,000 (total)	X			
CFS	Resurface Broad Street					X	X		X		X	GDOT	\$49,000 (total)	X	X		
CFS	Resurface Central Avenue					X	X		X		X	GDOT	\$60,200 (total)	X	X		
CFS	Resurface Church Street					X	X		X		X	GDOT	\$63,000 (total)	X	X		
CFS	Resurface Virginia Avenue					X	X		X		X	GDOT	\$46,200 (total)	X	X		
CFS	Resurface Pond Road					X	X		X		X	GDOT	\$50,400 (total)	X	X		
CFS	Resurface Burns Street								X		X	GDOT	\$21,000 (total)	X	X		
CFS	Resurface Sand Pit Road								X		X	GDOT	\$91,000 (total)	X	X		
CFS	Resurface East Railroad Street								X		X	GDOT	\$84,000 (total)	X	X		
CFS	Resurface Pine Street								X		X	GDOT	\$21,000 (total)	X	X		
HO	Seek CDBG, CHIP, and other funding as appropriate for the rehabilitation and/or clearance of substandard housing							X	X		X	DCA (CDBG, CHIP)	\$500,000 (total)	X	X	X	
LU	Continue to update zoning ordinance as needed							X	X		X		\$1,000 (enforcement)	X			

**CITY OF McRAE COMPREHENSIVE PLAN
LONG TERM WORK PROGRAM**

Element	Activity	Years								Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	Each Year	Beyond 2017	County	City	Other		Local	State	Federal	Private
ED	Develop additional incentives for business/industry retention and expansion and implement as appropriate							X	X	X	All	Chamber, Dev. Auth.	\$5,000 (total)	X			
ED	Continue to develop incentives for new business and industry attraction and implement as appropriate							X	X	X	All	Chamber, Dev. Auth.	\$5,000 (total)	X			
ED, CFS	Continue to provide assistance as needed with Crossroads City/ downtown revitalization efforts							X	X		X	Crossroads City Org.	\$5,000/yr.	X			
CFS	Continue to pursue funding as appropriate to develop new recreation facilities/activities countywide							X	X	X	All	Leisure Services Bd., SPLOST	\$150,000 (total)	X			
CFS	Continue to seek funding for fire equipment upgrades as needed							X	X		X	FEMA, GEMA	\$100,000 (total)	X	X	X	
CFS	Seek funding for state construction of regional bicycle facilities within the county, such as paved shoulders and other improvements, and local connector facilities, as appropriate							X	X	X	All	GDOT	\$600,000 (total)	X	X	X	
CFS	Seek funding for the paving and/or resurfacing of roads as needed							X	X		X	GDOT (LMIG)	\$300,000/mile	X	X		
CFS	Continue to pursue funding for sidewalk improvements as needed										X	GDOT (TE)	\$500,000 (total)	X	X	X	
CFS	Continue to purchase one new police vehicle per year							X	X		X		\$30,000/yr.	X			

**CITY OF McRAE COMPREHENSIVE PLAN
LONG TERM WORK PROGRAM**

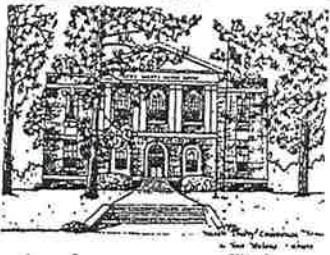
Element	Activity	Years								Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	Each Year	Beyond 2017	County	City	Other		Local	State	Federal	Private
CFS	Continue to pursue funding for water and sewer system improvements as needed							X	X		X	DCA (CDBG), USDA Rural Dev't	\$500,000 (total)	X	X	X	
CFS	Resurface Spring Avenue					X	X		X		X	GDOT	\$70,000 (total)	X	X		
CFS	Resurface Industrial Boulevard					X	X		X		X	GDOT	\$150,000 (total)	X	X		
CFS	Resurface Magnolia Street from west city limits to Ellison Avenue					X	X		X		X	GDOT	\$68,600 (total)	X	X		
CFS	Resurface East Avenue					X	X		X		X	GDOT	\$56,000 (total)	X	X		
CFS	Resurface Telfair Avenue from MLK Boulevard to Parsonage Street					X	X		X		X	GDOT	\$23,800 (total)	X	X		
CFS	Resurface College Street					X	X		X		X	GDOT	\$70,000 (total)	X	X		
CFS	Resurface 2 nd Avenue from Huckabee Street to Willow Creek Lane					X	X		X		X	GDOT	\$86,800 (total)	X	X		
CFS	Resurface 1 st Avenue					X	X		X		X	GDOT	\$119,000 (total)	X	X		
CFS	Resurface 5 th Avenue								X		X	GDOT	\$98,000 (total)	X	X		
CFS	Resurface Graham Street								X		X	GDOT	\$126,000 (total)	X	X		
CFS	Resurface Brewton Street								X		X	GDOT	\$182,000 (total)	X	X		
CFS	Resurface Bruce Street from Macville Avenue to East Willow Creek Lane)								X		X	GDOT	\$5,040 (total)	X	X		
CFS	Resurface 4 th Avenue								X		X	GDOT	\$154,000 (total)	X	X		
CFS	Resurface 8 th Avenue from Liberty Street to Willow Creek Lane								X		X	GDOT	\$22,400 (total)	X	X		

**CITY OF McRAE COMPREHENSIVE PLAN
LONG TERM WORK PROGRAM**

Element	Activity	Years								Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	Each Year	Beyond 2017	County	City	Other		Local	State	Federal	Private
CFS	Resurface Telfair Avenue from Smith Street to Willow Creek Lane								X		X	GDOT	\$104,918 (total)	X	X		
CFS	Resurface Strozier Street								X		X	GDOT	\$42,000 (total)	X	X		
HO	Seek CDBG, CHIP, and other funding as appropriate for the rehabilitation and/or clearance of substandard housing							X	X		X	DCA (CDBG, CHIP)	\$500,000 (total)	X	X	X	

**CITY OF SCOTLAND COMPREHENSIVE PLAN
LONG TERM WORK PROGRAM**

Element	Activity	Years								Responsibility			Estimated Cost	Funding Source			
		2012	2013	2014	2015	2016	2017	Each Year	Beyond 2017	County	City	Other		Local	State	Federal	Private
ED	Develop additional incentives for business/industry retention and expansion and implement as appropriate							X	X	X	All	Chamber, Dev. Auth.	\$5,000 (total)	X			
ED	Continue to develop incentives for new business and industry attraction and implement as appropriate							X	X	X	All	Chamber, Dev. Auth.	\$5,000 (total)	X			
CFS	Continue to pursue funding as appropriate to develop new recreation facilities/activities countywide							X	X	X	All	Leisure Services Bd., SPLOST	\$150,000 (total)	X			
CFS	Continue to seek funding for fire equipment upgrades as needed							X	X		X	FEMA, GEMA	\$100,000 (total)	X	X	X	
CFS	Seek funding for state construction of regional bicycle facilities within the county, such as paved shoulders and other improvements, and local connector facilities, as appropriate							X	X	X	All	GDOT	\$600,000 (total)	X	X	X	
CFS	Seek funding for the paving and/or resurfacing of roads as needed							X	X		X	GDOT (LMIG)	\$300,000/mile	X	X		
HO	Seek CDBG, CHIP, and other funding as appropriate for the rehabilitation and/or clearance of substandard housing							X	X		X	DCA (CDBG, CHIP)	\$500,000 (total)	X	X	X	



**Telfair County
Board of Commissioners**

91 Telfair Avenue
Suite A
McRae, Georgia 31055

Office: 1-229-868-5688 Fax: 1-229-868-7950

Howard Hart, Chairman
Lawrence Spires, Vice-Chairman
Alice Strong
Sheryl Clark
Thomas W. Anderson
Nancy J.M. Livingston, CCC

**STATE OF GEORGIA
TELFAIR COUNTY**

RESOLUTION 2012-13

RESOLUTION

**ADOPTION OF APPROVED SHORT TERM WORK PROGRAM AS A FORMAL AMENDMENT
TO THE TELFAIR COUNTY JOINT COMPREHENSIVE PLAN PARTIAL UPDATE**

WHEREAS, the Georgia Planning Act of 1989, Georgia Laws 1989, pp. 1317-1391, as amended, requires all local governments in Georgia to prepare and adopt a comprehensive plan and requires an update of the government's Short Term Work Program at least every five years; and

WHEREAS, Telfair County adopted The Telfair County Joint Comprehensive Plan Partial Update, including its separate Five-Year Short-Term Work Program, as its official comprehensive plan and general policy guide to its future growth and development in October 2008; and

WHEREAS, Telfair County prepared an updated Short-Term Work Program, with the assistance of the Heart of Georgia Altamaha Regional Development Center, in accordance with the Minimum Planning Standards and Procedures and adopted the updated Short-Term Work Program in October 2008; and

WHEREAS, five years have elapsed since the last update of Telfair County's comprehensive plan and Short-Term Work Program; and

WHEREAS, Telfair County has now prepared a Short-Term Work Program Update, including a Report of Accomplishments and a new Five-Year Short-Term Work Program, to its adopted comprehensive plan in accordance with the Minimum Planning Standards and Procedures; and

WHEREAS, this Short-Term Work Program Update to the Telfair County Joint Comprehensive Plan Partial Update has been submitted for formal review, comment and recommendation to the Heart of Georgia Altamaha Regional Commission and the Georgia Department of Community Affairs, as mandated by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989; and

WHEREAS, Telfair County's Short-Term Work Program Update to the Telfair County Joint Comprehensive Plan Partial Update has now been certified by these review agencies as meeting all requirements of the Georgia Planning Act for Telfair County; and

WHEREAS, Telfair County is now desirous of adopting its new Short-Term Work Program as a formal amendment to its adopted comprehensive plan, the Telfair County Joint Comprehensive Plan Partial Update, and continuing with the process of implementing the plan and its new Short-Term Work Program,

NOW, THEREFORE, BE IT RESOLVED that the Telfair County Board of Commissioners hereby approves and adopts its new Short-Term Work Program, as approved, as a formal plan amendment and part of its official comprehensive plan, The Telfair County Joint Comprehensive Plan Partial Update; and

BE IT FURTHER RESOLVED that the Telfair County Board of Commissioners instructs that formal notification of said adoption be forwarded to the Heart of Georgia Altamaha Regional Commission as required by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989, and to other agencies, as appropriate.

SO RESOLVED, this 5th day of November, 2012.

By: Howard Hart
Howard Hart, Chairman

Attest: Nancy J.M. Livingston
Nancy J.M. Livingston, County Clerk



RESOLUTION

WHEREAS, the Georgia Planning Act of 1989, Georgia Laws 1989, pp. 1317-1391, as amended, requires all local governments in Georgia to prepare and adopt a comprehensive plan and requires an update of the government's Short Term Work Program at least every five years; and

WHEREAS, the City of Helena adopted **The Telfair County Joint Comprehensive Plan Partial Update**, including its separate Five-Year Short-Term Work Program, as its official comprehensive plan and general policy guide to its future growth and development in October, 2008; and

WHEREAS, the City of Helena prepared an updated Short Term Work Program, with the assistance of the Heart of Georgia Altamaha Regional Development Center, in accordance with the Minimum Planning Standards and Procedures and adopted the updated Short Term Work Program in October, 2008; and

WHEREAS, five years have elapsed since the last update of the City of Helena's comprehensive plan and Short Term Work Program; and

WHEREAS, the City of Helena has now prepared a Short Term Work Program Update, including a Report of Accomplishments and a new Five-Year Short-Term Work Program, to its adopted comprehensive plan in accordance with the Minimum Planning Standards and Procedures; and

WHEREAS, this Short Term Work Program Update to **The Telfair County Joint Comprehensive Plan Partial Update** has been submitted for formal review, comment and recommendation to the Heart of Georgia Altamaha Regional Commission and the Georgia Department of Community Affairs as mandated by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989; and

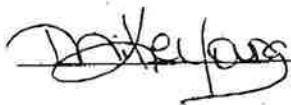
WHEREAS, the City of Helena's Short Term Work Program Update to **The Telfair County Joint Comprehensive Plan Partial Update** has now been certified by these review agencies as meeting all requirements of the Georgia Planning Act for the City of Helena; and

WHEREAS, the City of Helena is now desirous of adopting its new Short Term Work Program as a formal amendment to its adopted comprehensive plan, **The Telfair County Joint Comprehensive Plan Partial Update**, and continuing with the process of implementing the plan and its new Short Term Work Program,

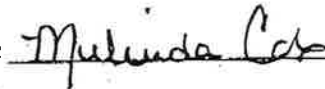
NOW, THEREFORE BE IT RESOLVED that the Mayor and Council of the City of Helena hereby approve and adopt its new Short Term Work Program, as approved, as a formal plan amendment and part of its official comprehensive plan, **The Telfair County Joint Comprehensive Plan Partial Update**; and

BE IT FURTHER RESOLVED that the Mayor and Council of the City of Helena instruct that formal notification of said adoption be forwarded to the Heart of Georgia Altamaha Regional Commission as required by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989, and to other agencies, as appropriate.

SO RESOLVED, this 5th day of December, 2012.



Attest:



RESOLUTION

WHEREAS, the Georgia Planning Act of 1989, Georgia Laws 1989, pp. 1317-1391, as amended, requires all local governments in Georgia to prepare and adopt a comprehensive plan and requires an update of the government's Short Term Work Program at least every five years; and

WHEREAS, the City of Jacksonville adopted **The Telfair County Joint Comprehensive Plan Partial Update**, including its separate Five-Year Short-Term Work Program, as its official comprehensive plan and general policy guide to its future growth and development in October, 2008; and

WHEREAS, the City of Jacksonville prepared an updated Short Term Work Program, with the assistance of the Heart of Georgia Altamaha Regional Development Center, in accordance with the Minimum Planning Standards and Procedures and adopted the updated Short Term Work Program in October, 2008; and

WHEREAS, five years have elapsed since the last update of the City of Jacksonville's comprehensive plan and Short Term Work Program; and

WHEREAS, the City of Jacksonville has now prepared a Short Term Work Program Update, including a Report of Accomplishments and a new Five-Year Short-Term Work Program, to its adopted comprehensive plan in accordance with the Minimum Planning Standards and Procedures; and

WHEREAS, this Short Term Work Program Update to **The Telfair County Joint Comprehensive Plan Partial Update** has been submitted for formal review, comment and recommendation to the Heart of Georgia Altamaha Regional Commission and the Georgia Department of Community Affairs as mandated by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989; and

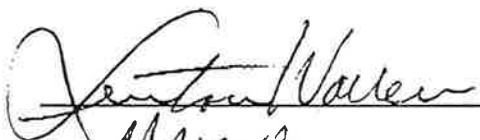
WHEREAS, the City of Jacksonville's Short Term Work Program Update to **The Telfair County Joint Comprehensive Plan Partial Update** has now been certified by these review agencies as meeting all requirements of the Georgia Planning Act for the City of Jacksonville; and

WHEREAS, the City of Jacksonville is now desirous of adopting its new Short Term Work Program as a formal amendment to its adopted comprehensive plan, **The Telfair County Joint Comprehensive Plan Partial Update**, and continuing with the process of implementing the plan and its new Short Term Work Program,

NOW, THEREFORE BE IT RESOLVED that the Mayor and Council of the City of Jacksonville hereby approve and adopt its new Short Term Work Program, as approved, as a formal plan amendment and part of its official comprehensive plan, **The Telfair County Joint Comprehensive Plan Partial Update**; and

BE IT FURTHER RESOLVED that the Mayor and Council of the City of Jacksonville instruct that formal notification of said adoption be forwarded to the Heart of Georgia Altamaha Regional Commission as required by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989, and to other agencies, as appropriate.

SO RESOLVED, this 5th day of November, 2012.



 Mayor

Attest: 

RESOLUTION

WHEREAS, the Georgia Planning Act of 1989, Georgia Laws 1989, pp. 1317-1391, as amended, requires all local governments in Georgia to prepare and adopt a comprehensive plan and requires an update of the government's Short Term Work Program at least every five years; and

WHEREAS, the City of Lumber City adopted **The Telfair County Joint Comprehensive Plan Partial Update**, including its separate Five-Year Short-Term Work Program, as its official comprehensive plan and general policy guide to its future growth and development in October, 2008; and

WHEREAS, the City of Lumber City prepared an updated Short Term Work Program, with the assistance of the Heart of Georgia Altamaha Regional Development Center, in accordance with the Minimum Planning Standards and Procedures and adopted the updated Short Term Work Program in October, 2008; and

WHEREAS, five years have elapsed since the last update of the City of Lumber City's comprehensive plan and Short Term Work Program; and

WHEREAS, the City of Lumber City has now prepared a Short Term Work Program Update, including a Report of Accomplishments and a new Five-Year Short-Term Work Program, to its adopted comprehensive plan in accordance with the Minimum Planning Standards and Procedures; and

WHEREAS, this Short Term Work Program Update to **The Telfair County Joint Comprehensive Plan Partial Update** has been submitted for formal review, comment and recommendation to the Heart of Georgia Altamaha Regional Commission and the Georgia Department of Community Affairs as mandated by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989; and

WHEREAS, the City of Lumber City's Short Term Work Program Update to **The Telfair County Joint Comprehensive Plan Partial Update** has now been certified by these review agencies as meeting all requirements of the Georgia Planning Act for the City of Lumber City; and

WHEREAS, the City of Lumber City is now desirous of adopting its new Short Term Work Program as a formal amendment to its adopted comprehensive plan, **The Telfair County Joint Comprehensive Plan Partial Update**, and continuing with the process of implementing the plan and its new Short Term Work Program,

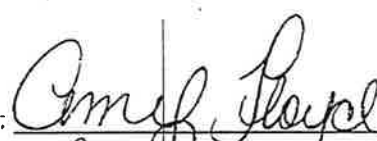
NOW, THEREFORE BE IT RESOLVED that the Mayor and Council of the City of Lumber City hereby approve and adopt its new Short Term Work Program, as approved, as a formal plan amendment and part of its official comprehensive plan, **The Telfair County Joint Comprehensive Plan Partial Update**; and

BE IT FURTHER RESOLVED that the Mayor and Council of the City of Lumber City instruct that formal notification of said adoption be forwarded to the Heart of Georgia Altamaha Regional Commission as required by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989, and to other agencies, as appropriate.

SO RESOLVED, this 5th day of November, 2012.



 Mayor

Attest: 

 City Clerk

RESOLUTION

#159-12

WHEREAS, the Georgia Planning Act of 1989, Georgia Laws 1989, pp. 1317-1391, as amended, requires all local governments in Georgia to prepare and adopt a comprehensive plan and requires an update of the government's Short Term Work Program at least every five years; and

WHEREAS, the City of McRae adopted **The Telfair County Joint Comprehensive Plan Partial Update**, including its separate Five-Year Short-Term Work Program, as its official comprehensive plan and general policy guide to its future growth and development in October, 2008; and

WHEREAS, the City of McRae prepared an updated Short Term Work Program, with the assistance of the Heart of Georgia Altamaha Regional Development Center, in accordance with the Minimum Planning Standards and Procedures and adopted the updated Short Term Work Program in October, 2008; and

WHEREAS, five years have elapsed since the last update of the City of McRae's comprehensive plan and Short Term Work Program; and

WHEREAS, the City of McRae has now prepared a Short Term Work Program Update, including a Report of Accomplishments and a new Five-Year Short-Term Work Program, to its adopted comprehensive plan in accordance with the Minimum Planning Standards and Procedures; and

WHEREAS, this Short Term Work Program Update to **The Telfair County Joint Comprehensive Plan Partial Update** has been submitted for formal review, comment and recommendation to the Heart of Georgia Altamaha Regional Commission and the Georgia Department of Community Affairs as mandated by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989; and

WHEREAS, the City of McRae's Short Term Work Program Update to **The Telfair County Joint Comprehensive Plan Partial Update** has now been certified by these review agencies as meeting all requirements of the Georgia Planning Act for the City of McRae; and

WHEREAS, the City of McRae is now desirous of adopting its new Short Term Work Program as a formal amendment to its adopted comprehensive plan, **The Telfair County Joint Comprehensive Plan Partial Update**, and continuing with the process of implementing the plan and its new Short Term Work Program,

NOW, THEREFORE BE IT RESOLVED that the Mayor and Council of the City of McRae hereby approve and adopt its new Short Term Work Program, as approved, as a formal plan amendment and part of its official comprehensive plan, **The Telfair County Joint Comprehensive Plan Partial Update**; and

BE IT FURTHER RESOLVED that the Mayor and Council of the City of McRae instruct that formal notification of said adoption be forwarded to the Heart of Georgia Altamaha Regional Commission as required by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989, and to other agencies, as appropriate.

SO RESOLVED, this 7th day of November, 2012.


MAYOR

Attest: 
CITY CLERK

RESOLUTION

WHEREAS, the Georgia Planning Act of 1989, Georgia Laws 1989, pp. 1317-1391, as amended, requires all local governments in Georgia to prepare and adopt a comprehensive plan and requires an update of the government's Short Term Work Program at least every five years; and

WHEREAS, the City of Scotland adopted **The Telfair County Joint Comprehensive Plan Partial Update**, including its separate Five-Year Short-Term Work Program, as its official comprehensive plan and general policy guide to its future growth and development in October, 2008; and

WHEREAS, the City of Scotland prepared an updated Short Term Work Program, with the assistance of the Heart of Georgia Altamaha Regional Development Center, in accordance with the Minimum Planning Standards and Procedures and adopted the updated Short Term Work Program in October, 2008; and

WHEREAS, five years have elapsed since the last update of the City of Scotland's comprehensive plan and Short Term Work Program; and

WHEREAS, the City of Scotland has now prepared a Short Term Work Program Update, including a Report of Accomplishments and a new Five-Year Short-Term Work Program, to its adopted comprehensive plan in accordance with the Minimum Planning Standards and Procedures; and

WHEREAS, this Short Term Work Program Update to **The Telfair County Joint Comprehensive Plan Partial Update** has been submitted for formal review, comment and recommendation to the Heart of Georgia Altamaha Regional Commission and the Georgia Department of Community Affairs as mandated by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989; and


WHEREAS, the City of Scotland's Short Term Work Program Update to **The Telfair County Joint Comprehensive Plan Partial Update** has now been certified by these review agencies as meeting all requirements of the Georgia Planning Act for the City of Scotland; and

WHEREAS, the City of Scotland is now desirous of adopting its new Short Term Work Program as a formal amendment to its adopted comprehensive plan, **The Telfair County Joint Comprehensive Plan Partial Update**, and continuing with the process of implementing the plan and its new Short Term Work Program,

NOW, THEREFORE BE IT RESOLVED that the Mayor and Council of the City of Scotland hereby approve and adopt its new Short Term Work Program, as approved, as a formal plan amendment and part of its official comprehensive plan, **The Telfair County Joint Comprehensive Plan Partial Update**; and

BE IT FURTHER RESOLVED that the Mayor and Council of the City of Scotland instruct that formal notification of said adoption be forwarded to the Heart of Georgia Altamaha Regional Commission as required by the Minimum Planning Standards and Procedures of the Georgia Planning Act of 1989, and to other agencies, as appropriate.

SO RESOLVED, this 12 day of November, 2012.



Attest: