



Short Term Work Program 2012-2016

City of Hapeville Comprehensive Plan Update

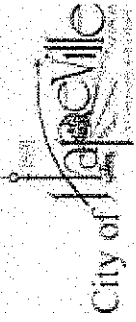
Project or activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
<b>Economic Development</b>								
Implement loan fund targeting loans to downtown business						Economic Development Department	\$100,000	Fulton County CDBG& General Fund
Implement Downtown Hapeville Redevelopment Plan, including a façade grant program	✓	✓	✓	✓	✓	Economic Development Department	\$75,000	General Fund
Implement South Hapeville Redevelopment Plan	✓	✓	✓	✓	✓	Economic Development Department	\$50,000	General Fund
Phase I Market Analysis for the Downtown Commercial District	✓					Economic Development Department	\$15,000	General Fund
<b>Natural and Cultural Resources</b>								
No projects planned at this time.								
<b>Community Facilities and Services</b>								
Install new sidewalks throughout the city.	✓	✓	✓	✓	✓	Community Services Department	\$ 150,000	General Fund
Repave one street a year.	✓	✓	✓	✓	✓	Community Services Department	\$ 250,000	LMIG Funds
Replace water meters on one street a year.	✓	✓	✓	✓	✓	Community Services Department	\$ 30,000	Water/Sewer Fund
Beautify two (2) Greenspace areas a year.	✓	✓	✓	✓	✓	Community Services Department	\$ 40,000	General Fund
Complete sanitary sewer survey of entire	✓	✓	✓	✓	✓	Community Services Department	\$ 260,000	Water/Sewer Fund



Short Term Work Program 2012-2016

City of Knoxville Comprehensive Plan Update

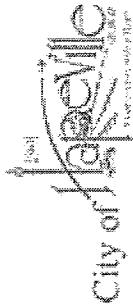
Project or activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
city within 5 years.								
Resurface track around football field	✓					Recreation Department	\$30,000	Various Sources
Resurface practice field behind Senior Center		✓				Recreation Department	\$350,000	Grant
Maintain Department's State Certification	✓	✓	✓	✓	✓	Police Department	\$ 1,500	General Fund
Achieve a National Law Enforcement Accreditation	✓	✓	✓	✓	✓	Police Department	\$ 15,000	General Fund
Replace 12 police vehicles	✓	✓	✓	✓	✓	Police Department	\$ 480,000	General Fund
Repave Public Safety Building parking lot	✓					Police Department	\$ 30,000	General Fund
Continue Citizen Police Academy and SafetyVille Programs	✓	✓	✓	✓	✓	Police Department	\$ 50,000	General Fund
Establish Police Explorer Program	✓	✓	✓	✓	✓	Police Department	\$100,000	General Fund
Add Administrative Assistant for Certification Management and Reception	✓	✓	✓	✓	✓	Police Department	\$150,000	General Fund
<b>Transportation</b>								
Design a linear park trail	✓	✓				Recreation Department	\$80,000	LCI Supplemental



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City of Hapeville Comprehensive Plan Update

Project or activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
Resolve the railroad crossing closing issue		✓				GDOT, N/S Railway and City of Hapeville	\$5,000	Grant and General Fund
<b>Housing</b>								
No projects planned at this time.								
<b>Land Use</b>								
Incorporate the Hapeville Town Center LCI Study into the Comprehensive Plan and text revisions, as appropriate.	✓					Community Services Department	\$10,000	General Fund
Periodically update the digitized Future Land Use Map	✓					Community Services Department	\$7,500	General Fund
Pursue elimination of nonconforming uses, structures and facilities through enforcement during permitting and other mechanisms.	✓	✓	✓	✓	✓	Community Services Department	\$25,000	General Fund
Re-adopt the Official Zoning Map	✓	✓	✓	✓	✓	Community Services Department	\$12,5000	General Fund
Revise the Subdivision Regulations	✓					Community Services Department	\$25,000	General Fund



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City of Hapeville Comprehensive Plan Update

Project or activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
<b>Economic Development</b>								
Implement loan fund targeting loans to downtown business						Economic Development Department	\$100,000	Fulton County CDBG & General Fund
Implement Downtown Hapeville Redevelopment Plan, including a façade grant program	✓	✓	✓	✓	✓	Economic Development Department	\$75,000	General Fund
Implement South Hapeville Redevelopment Plan	✓	✓	✓	✓	✓	Economic Development Department	\$50,000	General Fund
Phase I Market Analysis for the Downtown Commercial District	✓					Economic Development Department	\$15,000	General Fund
<b>Natural and Cultural Resources</b>								
No projects planned at this time.								
<b>Community Facilities and Services</b>								
Install new sidewalks throughout the city.	✓	✓	✓	✓	✓	Community Services Department	\$ 150,000	General Fund
Repave one street a year.	✓	✓	✓	✓	✓	Community Services Department	\$ 250,000	LMIG Funds
Replace water meters on one street a year.	✓	✓	✓	✓	✓	Community Services Department	\$ 30,000	Water/Sewer Fund
Beautify two (2) Greenspace areas a year.	✓	✓	✓	✓	✓	Community Services Department	\$ 40,000	General Fund
Complete sanitary sewer survey of entire	✓	✓	✓	✓	✓	Community Services Department	\$ 260,000	Water/Sewer Fund

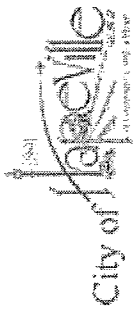
Appendix A



Short Term Work Program 2012-2016

City of Safetyville Committee on Safety and Security

Project or activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
city within 5 years.								
Resurface track around football field	✓					Recreation Department	\$30,000	Various Sources
Resurface practice field behind Senior Center		✓				Recreation Department	\$350,000	Grant
Maintain Department's State Certification	✓	✓	✓	✓	✓	Police Department	\$ 1,500	General Fund
Achieve a National Law Enforcement Accreditation	✓	✓	✓	✓	✓	Police Department	\$ 15,000	General Fund
Replace 12 police vehicles	✓	✓	✓	✓	✓	Police Department	\$ 480,000	General Fund
Repave Public Safety Building parking lot	✓					Police Department	\$ 30,000	General Fund
Continue Citizen Police Academy and SafetyVille Programs	✓	✓	✓	✓	✓	Police Department	\$ 50,000	General Fund
Establish Police Explorer Program	✓	✓	✓	✓	✓	Police Department	\$100,000	General Fund
Add Administrative Assistant for Certification Management and Reception	✓	✓	✓	✓	✓	Police Department	\$150,000	General Fund
<b>Transportation</b>								
Design a linear park trail	✓	✓				Recreation Department	\$80,000	LCI Supplemental



Project or activity	2012	2013	2014	2015	2016	Responsible Party	Cost Estimate	Funding Source
Resolve the railroad crossing closing issue		✓				GDOT, N/S Railway and City of Hapeville	\$5,000	Grant and General Fund GDOT and N/S
<b>Housing</b>								
No projects planned at this time.								
<b>Land Use</b>								
Incorporate the LCI Virginia Park Master Plan into the Comprehensive Plan and text revisions, as appropriate.	✓					Community Services Department	\$10,000	General Fund
Periodically update the digitized Future Land Use Map	✓					Community Services Department	\$7,500	General Fund
Pursue elimination of nonconforming uses, structures and facilities through enforcement during permitting and other mechanisms.	✓	✓	✓	✓	✓	Community Services Department	\$25,000	General Fund
Re-adopt the Official Zoning Map	✓	✓	✓	✓	✓	Community Services Department	\$12,5000	General Fund
Revise the Subdivision Regulations	✓					Community Services Department	\$25,000	General Fund



**Report of Accomplishments**

City of Hapeville Comprehensive Plan Update

**STATUS OF PROJECT OR ACTIVITY**

Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*
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\*Explanation for postponed or not yet Accomplished Project or Activity

**Project or Activity from Previous STWP**

Economic Development			
Implement loan fund targeting loans to downtown business		√	
Implement Downtown Hapeville Redevelopment Plan	√		

Funds will be rescheduled for use in 2012-2016. Deteriorating economic conditions gave rise for the postponement and the need to amend the program. The amended program is subject to Fulton County approval and is in progress.

Completed streetscape enhancements on North & South Central Avenues and gateways, added gateway and directional signs and banners and utilized facade grant program for rehabilitation of downtown storefronts. Public art installations, and downtown park renovations have begun with relocation of Historic Christ Church and creation of an ancillary Carriage House. A Main Street Program has been created. Neighborhood identification sign program in process. An Opportunity Zone, which includes downtown, has been established.

† Currently underway or temporarily postponed activities or projects should appear in new STWP



**Report of Accomplishments**

City of Hapeville Comprehensive Plan Update

**STATUS OF PROJECT OR ACTIVITY**

Project or Activity from Previous STWP	STATUS OF PROJECT OR ACTIVITY				*Explanation for postponed or not yet Accomplished Project or Activity
	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	
Adopt & Implement South Hapeville Redevelopment Plan	✓				The 33-acre Asbury Park project has been modified in response to redevelopment of the nearby Jacoby property. This project features increased residential densities and includes 1,357 condominiums, 58 townhomes, and 689 multifamily housing units. Phase 1A, encompassing a diverse range of housing: townhomes (12+ units), condominiums (5+ units), and an apartment complex (250+ units) has been completed.
Complete a Market Analysis for the Commercial District	✓	✓			Phase I Market Analysis has been completed for the former Ford plant site. Analysis focused on the feasibility of a tourism component. A Phase I Market Analysis for the Downtown District is scheduled to begin this fiscal year 2011-2012.
<b>Natural and Cultural Resources</b>					
Establish a National Historic District	✓				Completed 2010
Map areas for acquisition under the Community Greenspace Program; acquire				✓	Program has been abandoned as the State has de-funded the

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**Report of Accomplishments**

City of Hapeville Comprehensive Plan Update

**STATUS OF PROJECT OR ACTIVITY**

Project or Activity from Previous STWP	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or not yet Accomplished Project or Activity
sites utilizing earmarked State funds, developer dedications and conservation easements					Greenspace Program
Tree Preservation & Conservation: Adopt Tree Conservation Ordinance	✓				Completed 2010
<b>Community Facilities and Services</b>					
Complete renovations to Cofield Park	✓				Completed 2009
Complete renovations to Master Park	✓				Completed 2010
Use public improvements as an incentive to encourage property owners to comply with local codes and ordinances. Public improvements to encourage compliance; S. Central Avenue Sidewalk, Curb & Gutter Project (Stimulus)	✓				Completed 2010
<b>Transportation</b>					
Remain committed to HATMA, supporting such programs as van pools, shuttle service and employee discounts on MARTA cards				✓	HATMA has been abandoned

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**Report of Accomplishments**

City of Hopewille Comprehensive Plan Update

**STATUS OF PROJECT OR ACTIVITY**

Project or Activity from Previous STWP	STATUS OF PROJECT OR ACTIVITY				*Explanation for postponed or not yet Accomplished Project or Activity
	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	
Investigate and implement approaches for generating more downtown parking	✓				City acquired property in the downtown and established public parking facilities.
Implement streetscape identified in Virginia Park Master Plan; Completed Virginia Avenue LCI Streetscape.	✓				Completed 2011
Traffic Calming Measures for Cofield Drive; added stop sign at intersection of Cofield and Gordon Circle.	✓				Completed 2005
Resolve the railroad crossing closing issue				✓	Resolution is pending a decision on planned commuter rail line.
Resurface Selected City Street; Since 2005 (11) streets have been resurfaced with LARP funds.	✓				Completed 2005, 2006, 2007 2008, 2009 & 2010
<b>Housing</b>					
Assemble and acquire land for resale to small residential builders	✓				Completed 2002, 2004, 2005 and 2006
Fund infrastructure improvements in College Square	✓				Completed 2008

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Report of Accomplishments

City of Hapeville Comprehensive Plan Update

STATUS OF PROJECT OR ACTIVITY

Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*
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\*Explanation for postponed or not yet Accomplished Project or Activity

Project or Activity from Previous STWP

Land Use	Completed	Currently Underway†	Postponed*†	Not Yet Accomplished*	*Explanation for postponed or not yet Accomplished Project or Activity
Incorporate the Hapeville Town Center LCI Study into the Comprehensive Plan and text revisions, as appropriate.				✓	The Hapeville Town Center LCI Study will be incorporated as a Plan amendment in 2012.
Periodically update the digitized Future Land Use Map				✓	The FLUM will be updated with incorporation of the LCI Virginia Park Master Plan.
Modernize the zoning ordinance to accommodate mixed use as well as other innovations.	✓				Numerous amendments have been made to the ordinance such as creation of a mixed use district and an "Urban Village" Zone. Architectural Design Standards have also been adopted and are strictly enforced.
Pursue elimination of nonconforming uses, structures and facilities through enforcement during permitting and other mechanisms.		✓			A Design Review Committee reviews all plans for compliance; Code Enforcement practices pro-active enforcement of codes, as appropriate and Planner monitors loss of "grandfathered" status.

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**STATUS OF PROJECT OR ACTIVITY**

Project or Activity from Previous STWP	STATUS OF PROJECT OR ACTIVITY			*Explanation for postponed or not yet Accomplished Project or Activity
	Completed	Currently Underway†	Postponed*†	
Re-adopt the Official Zoning Map	✓			Completed 2009
Revise the Subdivision Regulations			✓	Budget constraints have delayed this project; may be re-evaluated in 2012.

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STATE OF GEORGIA  
CITY OF HAPEVILLE

RESOLUTION NO. 2011-13

A RESOLUTION ADOPTING THE 2012-2016 SHORT-TERM  
WORK PROGRAM OF THE CITY OF HAPEVILLE

WHEREAS, the Short-Term Work Program is a program of tasks, projects, and programs that the City intends to implement; and

WHEREAS, a copy of the 2012-2016 Short-Term Work Program of the City of Hapeville is attached to this Resolution as Appendix A;

NOW THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Mayor and Council of the City of Hapeville that the City adopts the 2012-2016 Short-Term Work Program attached hereto as Appendix A.

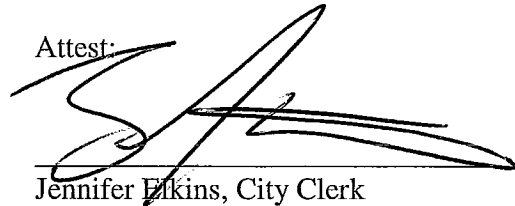
IN WITNESS WHEREOF, this Resolution has been duly adopted by the Mayor and Council of the City of Hapeville, Georgia this 6<sup>th</sup> day of September, 2011.

By:



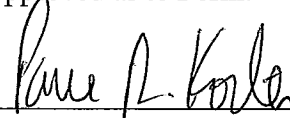
Alan Hallman, Mayor

Attest:



Jennifer Ekins, City Clerk

Approved as to Form:



Paul R. Koster, City Attorney