				-		dale Estates		CITY OF						
			Short	Term	Work	Program (STV	VP)							
					2012	-2016	No.	DALE ESTATIES						
	2012	2013	2014	2015	2016	Responsibility	Estimated Cost	Potential Funding Sources						
Economic Development														
Master Plan Implementation (focus on downtown redevelopment)	х	х	х	х	x	City, Private Developer		Public/Private Funds, DDA						
Tudor Village Redevelopment (Renovation)	Х	х	Х	X	X	City, Private Developers		Private, Grants, DDA						
Better Hometown Qualification	х	х				City	Staff Time	City, Grants						
Web Page: DDA Link	х	х	Х	Х	х	City	Staff Time	City, DDA						
Web Page: DDA Vacant Property Database	х	х	х	х	x	City	Staff Time	City, DDA						
Web Page: Detailed Demographics	Х	Х	Х	Х	X	City	Staff Time	City						
Extend TAD Boundary to Include Mill District	х					City	Staff Time, City Attorney	City						

	2012	2013	2014	2015	2016	Responsibility	Estimated Cost	Potential Funding Sources
Update Downtown Master Plan	Х					City	\$30,000, Staff Time	City
Investigate Branding Opportunities and Marketing	X	X	Х	Х	х	City	Staff Time, consultant	City
CPP Program (Community Promotion Program)	х	х	х	х	x	City	\$10,000	City
			N	atural a	nd Histo	orical Resources		
Implement Lake Avondale Master Plan	х	x	х	х	x	City	\$3,518,441.77	City, grants
Additional work on Historic Design/ARB Guidelines	х	x	х	X	X	Historic Preservation Commission/ARB	Staff Time	City, grants
Implement City Tree Protection & Planning Program	х	x	х	Х	X	City	Staff Time, Volunteers	City, Tree USA grants
Preserve America Designation	Х					City	Staff Time	City, grants
Historic Preservation Division (DNR) Grants	Х	х	Х	Х	x	City	Staff Time	City, grants
Upgrade Willis Park	х	х	х	х	х	City		City, grants

	2012	2013	2014	2015	2016	Responsibility	Estimated Cost	Potential Funding Sources
			Co	ommuni	ty Facil	ities and Services		
Stormwater Management (including priority program of work, i.e. Lake Avondale Dam, Bird Sanctuary)	х	x	Х	x	x	City/County Enterprise fund		City
Continue Implementing Streetscape Improvement Program	Х	X	X	x	x	City		City, grants, private funds
Continue implementing Sidewalk Improvement Program	Х	x	X	x	x	City		City
					Ноц	sing		
Continue active program of code enforcement	х	х	х	x	x	City		City
Establish Plan/Regulations to address infill housing	х					City		City
					Land	l Use		
Complete Zoning updates	Х	X	X	X	x	City		City

	2012	2013	2014	2015	2016	Responsibility	Estimated Cost	Potential Funding Sources
Explore Additional Sign Overlays	Х	Х				City	Staff Time	City
Explore Additional Design Areas including City Entrances	Х	x				City	Staff Time	City
				T	Transp	ortation	-	
New Streets and Improvements Programmed in Master Plan	Х	x	x	X	x	City, Private Developers		Private, LCI funds
Priority Pedestrian Projects on existing streets (Master Plan)	х	x	x	x	x	City, Private Developers		City, Private, LCI funds
Investigate Complete Streets/Amenity Corridors	Х	x	x			City	Staff Time	City, grants
Investigate the Impact of Traffic	х	х				City		City, grants
T			I	ntergov	ernmen	tal Coordination	1	1
Update Short-Term Work Program on an annual basis	х	x	x	x	x	City	Staff Time	City

	City of Avondale Estates List of Accomplishments-STWP 2007-2011													
	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed				
						Economic Deve	lopment							
Master Plan Implementation (focus on downtown redevelopment)	X	x	x	X	x	City, Private Developer		public/private funds	Underway					
Tudor Village Renovation	X	X	X	X	X	City, Private Developers		private	Underway					
					Nati	ural and Historica	al Resources							
Complete Master Plan for Lake Avondale	x					City		City	Completed					
Implement Lake Avondale Master Plan		Х	X			City		City, grants	Phase I Completed					
Additional work on Historic Design Guidelines	X	x	x	х		Historic Preservation Commission		City	Completed					

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
Implement City Tree Protection & Planning Program	х	Х				City		City, Tree USA grants	Completed	
					Com	munity Facilities	and Services	S		
Stormwater Management (including priority program of work, i.e. Lake Avondale Dam, Bird Sanctuary)		x	x	x		City/County Enterprise fund	\$50,000 (2008) \$75,000 (2009) \$75,000 (2010)	City	Underway	
Continue Implementing Streetscape Improvement Program		x	x	х		City		City, grants, private funds	Underway	Future Development Potential
Continue implementing Sidewalk Improvement Program	Х	х	Х	Х	Х	City		City	Underway	
Expand Public Works Facility				Х		City	\$100K	City	Postponed	This activity will not likely occur in the 5 year planning horizon.

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
						Housing]			
Continue active program of code enforcement	Х	x	X	Х	х	City		City	Completed	The City hired a full time code enforcement officer.
Establish Plan/Regulations to address infill housing	X	X				City		City	Completed	The Historic District/ARB Guidelines and the Zoning Ordinance have been revised to address this issue.
		-			-	Land Us	e			
Prepare Annexation Study (include Fiscal Impact Analysis)		x				City	\$10K	City	Completed	
Complete Zoning updates - Residential	Х					City		City	Completed	
Retain City Planner for development reviews	Х	x	x	х	x	City		City	Completed	A full-time staff person has been retained to help with planning efforts.

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
						Transporta	tion			
Continue ISTEA Streetscape Improvements	х	x				City		City, ISTEA, funds	Completed	
New Streets and Improvements Programmed in Master Plan	X	x	×	x	x	City, Private Developers	; ;	Private, LCI funds	Underway	
Priority Pedestrian Projects on existing streets (Master Plan)	x	х	x	х	x	City, Private Developers	5	City, Private, LCI funds	Underway	
					Inte	ergovernmental (Coordination			
Update Short-Term Work Program on an annual basis	Х	Х	X	Х	x	City	\$1K/yr.	City	Underway	The City has hired a full time staff person who will be in charge of these efforts.
Service Delivery Strategy	x					City		City	Completed	The City worked with DeKalb County to adopt agreements.

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
Fire Station Redevelopment (coordinate with the State/County)	х	Х	х			County/State Legislature		State/County Legislature	Completed/Under way	The County is building a new Fire Station (#3).
			0	n-Goin	ig and	d Long Term Imp	lementation .	Activities		
Look into the creation of a Charter School for Avondale Estates.									Completed	The Museum School is scheduled to open in August of 2010.
Maintain communication with the BOE on the performance and status of schools serving Avondale Estates.									Underway	
										While no site has been selected, the City is keeping
Look into the feasibility of a Community Center in downtown.									Underway	this project on the list because of strong community support. There is no funding for this project at this time.
Create new and enhanced greenspace or landscaped open space within the Tudor Village.									Underway	

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
						· ·				
Investigate recommendations proposed in the Bypass Study completed in 2004.									Postponed	The City has recently reviewed this document and still plans to investigate the recommendations. There are no funds for the project at this time.
Begin working with the County to address the problems created by not milling the roads prior to resurfacing.									Underway	The City Manager is actively working with DeKalb County to remedy the problems associated with this resurfacing method.
Enhance Avondale Estates capacity to enforce updated land use regulations.									Completed	
Revisit the functionality of the Design Review Board.									Underway	The City reviewed the ARB/HPC and made ordinance and guideline changes. The City is always reviewing the effectiveness and user- friendliness of boards and commissions.

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
Promote better intergovernmental cooperation with DeKalb County regarding site development permits via establishing mechanisms for greater participation.									On-Going	
					<i> </i>	Additional Accomp	olishments			
					_					
City of Avondale Estates/DeKalb County Fenner Dunlop Vision Plan									Completed	The City worked with the County to prepare a vision plan for the Fenner Dunlop Property which in located is the City of Avondale Estates and unincorporated DeKalb County. The site covers 13.14 acres, approximately 9 acres in unincorporated DeKalb County and more than three acres in the City of Avondale Estates. The property contains 17 buildings, some of which maybe historic.
Tree City Plantings									Completed/On- Going	The City planted 213 trees in the last 2 years. Each year the City will plant new trees.

	2007	2008	2009	2010	2011	Responsibility	Estimated Cost	Potential Funding Sources	Status	Explanation: Postponed or Not Completed
Festival/Events									On-Going	The City promoted a number of successful festivals and events each year.
LCI Funding									On-Going	The City received a grant for \$2,449,105 for the New Franklin Street Realignment from Oak Street to Center Street (Phase). This total includes the Local Match.
Sign Ordinance and Sign Overlay District									Completed	The City updated the sign ordinance as well as adopting an overlay ordinance for a portion of the City which has different conditions and needs.
Development Agreement									Completed	The City entered into an agreement with Century/AG- Avondale, LLC (private developer) to implement the recommended realignment/relocation of Franklin Street (2004 Downtown Master Plan).

City of Avondale Estates

A RESOLUTION

WHEREAS, the City of Avondale Estates is required to update its Comprehensive Plan every five years; and

WHEREAS, the City has completed an update to its Comprehensive Plan; and

WHEREAS, said update was prepared according to the Standards and Procedures for Local Comprehensive Planning effective May 1, 2005 and established by the Georgia Planning Act of 1989; and

BE IT THEREFORE RESOLVED, that the City of Avondale Estates does adopt the 5-year update of the Comprehensive Plan, attached hereto and consisting of 57 pages;

BE IT FURTHER RESOLVED that the city Manager is hereby directed to transmit the 5-year update to the Atlanta Regional Commission (ARC) and the Georgia Department of Community Affairs (DCA) for official review.

SO RESOLVED, this 27TH day of June, 2011.

BOARD OF MAYOR AND COMMISSIONERS CITY OF AVONDALE ESTATES, GEORGIA

Ed Rieker, Mayor

ATTEST:

Tuliette Sims-Owen City Clerk

APPRO /ED AS TO FORM

Robert E. Wilson City Attorney

A RESOLUTION FOR ADOPTION OF FY 2012-2017 UPDATE TO SHORT TERM WORK PROGRAM (STWP) AND COMMUNITY AGENDA TO THE 2007-2027 COMPREHENSIVE PLAN

WHEREAS, to retain its "Qualified Local Government" status pursuant to the Georgia Planning Act of 1989, the City of Avondale Estates must remain in compliance with the requirements of the State of Georgia's Minimum Planning Standards and Procedures for Local Comprehensive Planning; and

WHEREAS, the state's Minimum Planning Standards and Procedures require that the City update its Short Term Work Program (STWP) and provide a Report of Plan Accomplishments, that must identify the current status of each activity in the previous STWP; and

WHEREAS, the City of Avondale Estates has prepared the FY 2012-2017 STWP Update to the 2007-2027 Comprehensive Plan, a Report of Accomplishments as well as minor changes to the Community Agenda of the 2007-2027 Comprehensive Plan; and

WHEREAS, the City of Avondale Estates Planning and Zoning Board and Board of Mayor and Commissioners have considered this matter for adoption; and

WHEREAS, the FY 2012-2017 STWP Update to the City of Avondale Estates 2007-2027 Comprehensive Plan, Report of Accomplishments and minor changes to the Community Agenda of the 2007-2027 Comprehensive Plan have been reviewed by the Atlanta Regional Commission and Georgia Department of Community Affairs and found to be in compliance with minimum standards:

NOW, THEREFORE, BE IT RESOLVED by the Board of Mayor and Commissions of the City of Avondale Estates that the 2012-1017 Short Term Work Program Update to the 2007-2027 Comprehensive Plan as well as the minor changes to the Community Agenda of the 2007-2027 Comprehensive Plan, are hereby adopted; and

BE IT FURTHER RESOLVED by the Board of Mayor and Commissioners that a copy of this Resolution shall be submitted to the Atlanta Regional Commission.

SO RESOLVED this 26th day of September 2011.

Board of Mayor and Commissioners City of Avondale Estates, GA

Ed Rieker, Mayor

Attest:

Karen Holmes, Acting City Clerk

Approved as to Form:

for REW) Robert E. Wilson, City Attorney

ATLANTA REGIONAL COMMISSION 40 COURTLAND STREET. NE ATLANTA, GEORGIA 30203

August 5, 2011

The Honorable Ed Rieker Mayor, City of Avondale Estates 21 North Avondale Estates Plaza Avondale Estates, GA 30002



RE: Short Term Work Program Update

Dear Mayor Rieker:

We have completed the regional review of the City of Avondale Estates' Short Term Work Program Update (STWP). We are pleased to inform you that the Georgia Department of Community Affairs (DCA) has determined that the CIE & STWP meet the Local Planning compliance requirements.

Once the STWP and have been adopted, please send us a copy of the adoption resolution and any revisions so that we may forward this to DCA. Upon receiving notification that the approved STWP have been adopted, DCA will extend the city's QLG.

I commend you and the City of Avondale Estates for your commitment to the comprehensive planning process. Please contact Jared Lombard at 404-463-3302 if you have any questions or if we can provide further assistance.

Sincerely,

I. Emerson Bryan Interim Director

Enclosures

C: Keri Stevens, City of Avondale Estates