

Pine Lake’s Previous Short Term Work Plan (STWP) Accomplish

The following table includes all the STWP items. The “X” marks the year in which those goals were expected to be either started or completed. A “C” marks the year in which it was completed; a “P” notes that the goal was postponed; an “I” indicates that it was initiated early; a “U” notes that the project is underway; an “R” indicates that the goal was revised; and an “N” indicates that the initiative is no longer being considered. Currently, all activities specified for action in the 2003-2007 STWP are either still in our working plans or are completed; therefore, none of the proposed work plans are notated with a P or an N. A single Revised entry has a footnoted explanation. All plans designated as Underway are accounted for in the 2006-2010 STWP.

**X = Expected Start Date/Ongoing C = Completed P = Postponed I = Initiated/Started Early
U = Underway R = Revised N = No Longer Being Considered**

2006-2010

ECONOMIC DEVELOPMENT GOAL

To achieve a growing and balanced economy, consistent with the prudent management of resources

Description	2006	2007	2008	2009	2010	Outcome	2011	2012	2013	2014	2015	2016
Objective 1: Enlist the assistance of regional entrepreneurs in developing a destination-based economic engine												
Meet with local associations and organizations to market the business advantages of Pine Lake to include its unique human resources	DDA Formed		Market plan	Rezoned		DDA formed; DDA members trained; Redevelopment bond obtained	Urban Redevelopment Plan	adopt final plan	Work new plan; apply for grants	U	R	U R
Draft grant proposals for LCI and better home towns	LCI not awarded	LCI not awarded; applied for CDBG	Received CDBG	Rezoned		Rezoned city, received LCI-like products and resources	Follow new URP (above)					

Encourage local property owners to annex into the city	added 6.6 acres	added 14.5 acres	added 8.5 acres	Law changed	added 1.5 acres	Increased business district by >400%	Follow market Plan see below						
Annex the 30 acre business district adjacent to the city		added 14.5 acres	added 8.5 acres	Law changed	added 1.5 acres	24.4 acres added. Market study suggested 11 more acres	work toward meeting plan goals	U	U	UR	UR	UR	
Develop the business lake	X	U	Plans changed: eastern wetlands added	Western wetlands complete	Plans Revised: ARRA SRF for complete watershed	Lake dredging: added detention features	final plantings in spring	water quality monitoring	mon	mon	mon	itori	itori
Assess viability of annexing other properties that produce win/win			Completed as part of Market plan		Effort successfully complete 11 + 5.6 acres left to go	work on 16.6 acres or revise		UR	UR	UR	UR	UR	UR
Rezone business district	I	X	U	C	Rezoned	Complete							

Objective 2: Promote economic diversification of the local economic sectors.

Promote small business development	received 2 CDBG demo grants	received 4 CDBG demo grants	Market plan received 5 CDBG demo grants	sent 2 DDA members to GMA training	sent 2 DDA members to GMA training	training received; blighted areas cleared out; added alcohol lic.; down economy	U	U	U	U	U	U	U
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CITY of PINE LAKE

Short -Term Work Plan
2006-2016

Ensure that prospective business interest receive information on economic development initiatives	X	U	U	U	U	ongoing and continuing education	U	U	U	U	U	U
Develop contingency plan for possibility of no annexation and available property for business lake development		X	N, cancelled due to success			Plan revised; see elsewhere in STWP						

COMMUNITY FACILITIES and CAPITAL IMPROVEMENTS GOAL

Objective 1: Rebuild City Hall East to provide community-based services

Provide office area for City Committees	U		S C			completed with State local grant
Provide office area for residents	U		SC			completed with state local grant
New: Rebuild the clubhouse				I	U	Bond (\$120K) C

Objective 2: Develop a city wide Capital Improvement Plan.

Planning for capital investments	UX	X	TAD court decision	Received Eco Bond	Used Bond to finance grant projects	\$1,028,000 bond for sidewalks; wetlands; lights; cameras; clubhouse, etc	Initial funds should be spent this year	grant reimbursements should replenish for 2 yrs	U	C
Develop plans for a Municipal Complex in new district	X	X	TAD court decision	C, Received Eco Bond instead see above		Private plans developed to include 17-acre mixed use development were canceled due to lending changes in the economy				

Engineer, design and construct sidewalks on north side of Rockbridge Rd	X	XC		Completed and planted (\$280 K TE DOT)
Engineer context-sensitive road design for Rockbridge Rd (construction not included)		X	SC	Concept plan was developed with DeKalb County (now
Develop commercial stormwater detention and overlay district	X		SC	Revised (see ARRA SRF)
New: Engineer, design and construct sidewalks on south side of Rockbridge Rd				Completed unincorporated plans and transferred to islands; DeKalb better cashflow - hence DeKalb DOT)

HOUSING GOAL

Objective 1: Ensure improvement of the current housing stock.

Encourage housing maintenance and rehabilitation	UX	X	<u>C</u>	City codes rewritten and city Rezoned
Encourage the retention of historic curbing	UX	C	<u>C</u>	Completed and additional curbing

Objective 2: Foster a sense of community through appropriate design standards

Promote mixed use development	UX	X	ARB developed	<u>C</u>	Completed: ARB developed, several public meetings and classes,
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Employ design standards for new development that echoes...	UX	X	C	Completed: ARB... (see above)
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Objective 3: Provide accessible and affordable housing for elderly.

Promote the development of ADA accessible housing	U		SC	Completed: ARB... (see above)
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Seek means to provide additional financial incentives to retain older residents	UX			Developed CHDO, found Senior housing developer, applied for 9% deal; applied for HOME grant
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New: Get Senior Residences	U	U	U	applied for 9%; received promise of HOME S	Developed CHDO, found Senior housing developer, applied for 9% deal; applied for HOME grant	Apply again: complete new URP and refile	U	U	U	U	U
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NATURAL RESOURCES GOAL

Objective 1: To conserve and protect the natural and capital resources throughout Pine Lake and to advocate protection throughout Central DeKalb

CITY of PINE LAKE

Short -Term Work Plan
2006-2016

Continue to coordinate with E	X	X	water quality monitoring	water quality monitoring wetlands development	monitoring and integration of wetlands	An ongoing relationship is established whereby the city is expanding its environmental responsibilities	Lake dredging; added detention features	U	U	U	U	U
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Objective 2: Implement and enforce environmental protection ordinance and environmental planning criteria, required by state and local ordinance for new development and advocate

Coordinate with county, state, and regional authorities to better define and categorize wetlands and recharge areas	UX	X	C		Merged with goal Objective 1 and identified in numerous SRF plans		
Develop an open space recreation plan that locates and defines scenic vistas....	U		SC	Priority Board with City became a Tree city	Collective planning included recreational uses (DNR trails , UFC grants)	C, SRF wetlands added	Review and revise as needed
Replace and repair flume bridge	U		SC		Completed, revised and competed again (319 H)	C. wetlands added. erosion control measures placed	
Place erosion prevention materials along the west side of lake...	U	C	R C		Completed , revised and competed again (319h and SRF)	C. wetlands added. erosion control measures placed	

...Creebank stabilization...	U	C	R C	R C	Completed , revised and competed again (319h and SRF)	C. erosion control measures placed	
Remove earthen dam behind Ridge apartments....	U	SC	R C	C. erosion control measures placed	Completed with path added to view nature		C
Wetlands walk	X	SC	R C		Utilized 3919 H and DNR trails grant		
Barry's Bog Multi-stage greenspace/watershed earthen dam behind Ridge apartments....	X		SC	C. access is Henson Gateway	The "western wetlands" are completed with a path		
New: Grind out gutters along curbs where DeKalb's resurfacing has buried curbs	U	SC			Completed and developed into comprehensive wetlands and greenspace plans		
Identify and assess potential adverse impacts on conservation and recreation					New to use Stormwater funds	initiated plan on first street (Spruce)	

GOAL: Combined Land Use, Economic Development and Historic Resources

Objective 1: Develop a master plan for drainage program for the city’s business district

Develop a proposal for grants to plan a stormwater-retention pond in the business district	U	SC	C, a newer revised system was added	Completed, revised, and added into the wetlands/stormwater SRF
Build the stormwater-retention pond in the business district		SC	R	See above
Reroute the business district water...	U		R	See above

Objective 2: Establish a historic preservation program.

Adopt a historic preservation ordinance	U	R	codes developed	Codes developed and city rezoned
Designate historic districts	U	R	codes developed	City Rezone d
Create design review guidelines for historic districts	U		codes developed	ARB developed to review; codes established

Several original items are now merged with comprehensive project plans resulting in a simplified table

2006-2010

ECONOMIC DEVELOPMENT GOAL

To achieve a growing and balanced economy, consistent with the prudent management of resources

Description	Outcome	2011	2012	2013	2014	2015	2016
Objective 1: Enlist the assistance of regional entrepreneurs in developing a destination-based							
Meet with local associations and organizations to market the business advantages of Pine Lake to include its unique human resources	DDA formed; DDA members trained; Redevelopment bond obtained	Urban Redevelopment Plan	adopt final plan	Work new plan; apply for grants	U R	U R	U R
Annex the 30 acre business district adjacent to the city	24.4 commercial acres added. Market study suggested 11 more acres	work toward meeting plan goals	U	U	U R	U R	U R
Dredge the lake and develop comprehensive/integrated wetland	in process						
Assess viability of annexing other properties that produce win/win	Effort successfully complete 11 + 5.6 acres left to go	work on 16.6 acres or revise	U R	U R	U R	U R	U R
Rezone business district	Complete						
Objective 2: Promote economic diversification of the local economic sectors.							
Promote small business development	training received; blighted areas cleared out; added alcohol licenses	U	U	U	U	U	U

Ensure that prospective business interests receive information on economic	ongoing and continuing education	U	U	U	U	U	U
Utilize the arts to assist with local economy (CDBG grants, NEA, and GA Arts/Tourism	received grants and implemented	U	U	U	U	U	U
Develop eco-tourism initiatives	research opportunities; coordinate with Capital Improvement Plan and Environment	U	U	U	U	U	U
Develop various communication resources / volunteers	Identify strategies and volunteer	U	U	U	U	U	U

COMMUNITY FACILITIES and CAPITAL IMPROVEMENTS GOAL

Objective 2: Develop a city wide Capital Improvement Plan.

Planning for capital investments	\$1,028,000 bond for sidewalks; wetlands; lights; cameras; clubhouse, etc	Initial funds should be spent this year	grant reimburs ements should replenish for 2 yrs	U	C		
New: Rebuild the clubhouse	Bond (\$120K)			C			
NEW: Renovate BeachHosue (Bond, Tourism Grant)	CDBG			?			
Engineer context-sensitive road design for Rockbridge Rd (construction not included)	Concept plan was developed with DeKalb County (now a 2014 TIP)					advocate TIP funding	
New: Engineer, design and construct sidewalks on south side of Rockbridge Rd	Completed plans and transferred project to DeKalb	DeKalb partnership			C?		

Place streetscape lights in commercial district

Completed plans and transferred project to DeKalb

DeKalb partnership

C?

HOUSING GOAL

Objective 1: Ensure improvement of the current housing stock.

Encourage housing maintenance and rehabilitation	City codes rewritten and city Rezoned	enforce code	enforce code	enforce code	enforce code	enforc e code	enforc e code
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Promote branding of unique housing stock		U	U	U	U	U	U
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Encourage the retention of historic curbing	Completed and additional curbing warehoused	enforce and use stock of stone curbs					
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environment		U	U	U	U	U	U
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Objective 2: Foster a sense of community through appropriate design standards

Promote mixed use development	Completed: ARB developed, several public meetings and classes, and city rezoned	enforce	U	U	U	U	U
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Objective 3: Provide accessible and affordable housing for elderly.

Promote the development of ADA accessible housing	Completed: ARB... (see above)	enforce					
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New: Get Senior Residences	Developed CHDO, found Senior housing developer, applied for 9% deal; applied for HOME	Apply again; complete new URP and refile	U	U	U	U	U
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NATURAL RESOURCES GOAL

Objective 1: To conserve and protect the natural and capital resources throughout Pine Lake and to advocate protection throughout Central DeKalb

Continue to coordinate with EPD...	An ongoing relationship is established whereby the city is expanding its environmental	Lake dredging; added detention features	U	U	U	U	U
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Objective 2: Implement and enforce environmental protection ordinance and environmental planning criteria, required by state and local ordinance for new development and advocate protection throughout Central DeKalb

Coordinate with county, state, and regional authorities to better define and categorize wetlands and recharge areas	Merged with goal Obj 1 and identified in numerous SRF plans	meet comprehensive environmental goals	U	U	U	U	U
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Develop an open space recreation plan that locates and defines scenic vistas....	Collective planning included recreational uses (DNR trails , UEC grants)	C, SRF wetlands added	Review and revise as needed	U	U	U	U
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Place erosion prevention materials along the west side of lake...	Completed , revised and competed again (319h and SRF)	C. wetlands added. erosion control measures placed	maintain	U	U	U	U
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Implement Creekbank stabilization	Completed, revised and competed again (319h and SRF)	C. erosion control measures placed	maintain	U	U	U	U
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Maintain all wetlands

maintain U U U U

CITY OF PINE LAKE
STATE OF GEORGIA

RESOLUTION NO. R-11-2011

**RESOLUTION TO APPROVE THE CITY OF PINE LAKE
FIVE YEAR SHORT TERM WORK PROGRAM 2011 – 2016**

WHEREAS, the City of Pine Lake, Georgia, is required pursuant to the Georgia Planning Act to develop and maintain a Comprehensive Plan; and

WHEREAS, the City of Pine Lake Comprehensive Plan was adopted in 2006 pursuant to the coordinated planning process as set forth in the Georgia Planning Act of 1989 and was prepared to meet the State Planning and Procedures; and

WHEREAS, as part of the Comprehensive Plan, the City of Pine Lake, Georgia, also prepared and adopted a Five Year Short Term Work Program 2006-2011; and

WHEREAS, the City of Pine Lake is required to update its Five Year Short Term Work Program 2006-2011; and,


WHEREAS, the City of Pine Lake completed a Five Year Short Term Work Program 2011 – 2016; and

WHEREAS, the City of Pine Lake submitted this updated Five Year Short Term Work Program to the Atlanta Regional Commission for Regional review; and


WHEREAS, the Atlanta Regional Commission and the Georgia Department of Community Affairs have reviewed and approved the Five Year Short Term Work Program 2011 – 2016.

NOW, THEREFORE, BE IT RESOLVED, and it is hereby resolved, that the City of Pine Lake hereby adopts the Five Year Short Term Work Program 2011-2016.

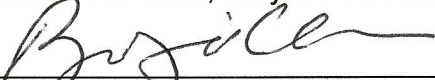
SO RESOLVED, this 14th day of November, 2011.




Greg Zarus, Mayor




Melanie Hammet, Mayor Pro-Tem



Brian Carr, Council Member




Bitsy Pitts, Council Member



Cindy Diamond, Council Member

Attest:



Valerie Caldwell, City Clerk