

Fannin County Short-Term Work Program, 2013-2017								
Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
<i>Economic Development</i>								
1. Sustain local funding for economic development	X	X	X	X	X	\$100,000	General Fund	County Commission
2. Promote use of federal and state grants to encourage business expansion	X	X	X	X	X	Staff time	State and Federal Grants; General Fund	Fannin County Economic Dev. Auth.
3. Develop competitive business / industrial site	X	X				\$800,000	State and Federal Grants and General Fund	Fannin County Economic Dev. Auth.; County Commission
4. Continue support for workforce development and business resource center.	X	X	X	X	X	\$650,000	State and Federal Grants and General Funding from North Georgia College and Reinhardt College	Fannin County Econ. Devel. Authority; Chamber of Commerce; Blue Ridge Business Assoc.; Tri-City Business Assoc.; UGA Small Business Ctr.
5. Develop options and marketing to encourage assisted living facilities and retirement communities to locate near available facilities.	X	X	X	X	X	Staff Time	Staff Time	Chamber of Commerce; Econ. Develop. Auth.; Land Development Staff
6. Seek Scenic Byway Designations for eligible county roads	X	X				Staff Time	Local, State, & Federal Grants; County Commission; private sector	GaDot; County Commission; Chamber of Commerce; Fannin County Econ. Devel. Auth.; NWGRC
<i>Housing</i>								

Fannin County Short-Term Work Program, 2013-2017								
Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
1. Revise County Subdivision Regulations for conservation design subdivisions; and also to allow developers to install on-site community sewer systems.		X	X			\$ 2,000	General Funds	Fannin County Planning Commission; County Commission
2. Amend adopted land development regulations to create improved standards for manufactured homes as well as the design and compatibility of manufactured home parks.				X		\$1,600	General Funds	Fannin County Planning Commission; County Commission
3. Initiate rehabilitation and revitalize neighborhoods through identified programs for affordable housing.		X		X		Staff Time	General Funds; CDBG Grants	Fannin County Commission & Staff; GaDCA
Community Facilities and Services								
1. Implement a public water treatment and distribution system for the unincorporated area.		X		X		Variable	Federal & State Grants & Loans; General Fund	Fannin County Commission; GaDCA
2. Continue to expand facilities and programs of the Fannin Regional Hospital & the Fannin County Health Department in anticipation of increasing number of retirees and elderly.	X	X	X	X	X	Variable	---	Hospital; State; County Commission
3. Continue to develop Phase IV & V at the County Park		X	X	X	X	Phs. IV -- \$120,000 Phs. V -- \$TBD	Federal & State Grants; General Fund	Fannin County Recreation Department
4. Determine feasibility of public golf course			X			Staff Time	Staff Time	Fannin County Recreation Department
5. Purchase R/W for McCaysville Bypass	X					\$TBD	GaDOT	GaDOT
6. Implement the NG Regional Bike and Pedestrian Facilities Plan	X	X	X	X	X	\$TBD	General Fund; GaDOT; TE grants	Fannin County Commission; GaDOT
7. Rehabilitate all sections of abandoned rail in cooperation with adjacent counties.					X	\$TBD	General Fund; GaDot; TE grants	Fannin County Commission; GaDOT
8. Hire additional staff and purchase additional equipment in sheriff's department	X	X	X	X	X	\$TBD	General Fund	Fannin County Commission
9. Create Health Care Services Task Force		X				---	---	Fannin County Commission; Fannin County Health Department

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Fannin County Short-Term Work Program, 2013-2017								
Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
10. Construct a parking deck in Blue Ridge for county purposes, including facilities for E911; emergency mgmt.; the fire department, and the county agent.		X	X	X	X	\$4.5 mil	General Fund	Fannin County Commission; Blue Ridge Mayor and Council
11. Construct a new central library					X	\$2.0 mil	Private Sector Only	Private Sector Only
<i>Natural and Cultural Resources</i>								
1. Continue to Implement Total Maximum Daily Load Plans	X	X	X	X	X	\$TBD	General Funds; Grants	Fannin County Planning Commission
2. Develop and implement a buffer along GA 515.				X		\$2,000	General Funds	Fannin County Planning Commission; NWGRC
3. Develop and implement an excavation and grading ordinance applicable to land development.					X	\$2,000	General Funds	Fannin County Planning Commission; NWGRC
4. Develop and implement an ordinance dealing with buffers between incompatible land uses, including adjacent government land uses.		X				\$ 2,000	General Funds	Fannin County Planning Commission; NWGRC
5. Develop and implement an ordinance to establish standards for lighting land developments.				X		\$2,000	General Funds	Fannin County Planning Commission; NWGRC
6. Improve enforcement of soil erosion and sedimentation regulations by strengthening procedures and training for issuance of variances.	X	X				Staff Time	Staff Time	Planning Commission
7. Establish a Historic Preservation Commission			X			Staff Time	Staff Time	Fannin County Commission; NWGRC
8. Coordinate with NWGRC to arrange for the cost-free resurvey of historic properties and feasibility of establishing historic districts.		X	X			Staff Time	----	Fannin County Commission; NWGRC
9. Pursue nominations to the National Register of Historic Places	X	X	X	X	X	Staff Time	----	Fannin County Commission; NWGRC

Fannin County Short-Term Work Program, 2013-2017								
Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
10. Develop alternate criteria to preserve scenic views provided by high ridgelines and steep slopes.	X	X				Staff Time	\$TBD	Fannin County Planning Commission; NWGRC
11. Disseminate information about historic significance and tax liability	X	X	X	X	X	Staff Time	---	NWGRC
Land Use & Transportation								
1. Develop and implement policies and ordinances that establish basic requirements for buffering incompatible land uses, site plan review, and parking standards.	X	X				\$2,000	General Fund	Fannin County Commission; Fannin County Planning Commission; NWGRC
2. Develop and implement a landscaping and tree-planting ordinance for commercial/industrial developments.			X			\$1,500	General Fund	Fannin County Planning Commission; NWGRC
3. Create functional standards for unpaved roadways regarding width, grade, drainage, suitability for paving, plus consideration for the served density.	X	X				Staff Time	Staff Time	Fannin County Commission
4. Establish ongoing Transportation Planning and Coordination Program	X	X	X	X	X	Staff Time	Staff Time	Fannin County Commission; GaDOT
5. Implement the Fannin County Rural Transit Plan	X	X	X	X	X	\$25,000/YR.	General Fund; GaDOT	Fannin County Commission
Intergovernmental Coordination								
1. Update the Comprehensive Plan as needed.	X	X	X	X	X	Variable	General Fund	Fannin County Commission; NWGRC
2. Review and revise the Service Delivery Strategy as needed.	X	X	X	X	X	Staff time	---	Fannin County Commission
3. Identify and participate in the review process for developments of regional impact.	X	X	X	X	X	Staff Time	---	Fannin County Commission; NWGRC
4. Maintain a relationship with the Association of County Commissioners of Georgia.	X	X	X	X	X	Annual Dues	General Fund	Fannin County Commission

City of Blue Ridge Short-Term Work Program, 2013 - 2017

Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
<i>Economic Development</i>								
1. Develop options and marketing to encourage assisted living facilities and retirement communities to locate near available facilities.	X	X	X			Staff Time	Staff Time	Chamber of Commerce; Econ. Develop. Auth.; Mayor & Council & Staff
2. Promote and Improve the Farmer's Market.	X	X				\$100,000	General Fund; U. S. D. A., Rural Development	Mayor & Council
<i>Housing</i>								
1. Amend the Zoning Ordinance and Subdivision Regulations to encourage traditional neighborhood designs and to improve standards for manufactured homes and manufactured home parks.		X	X			\$2,000	General Fund	Blue Ridge Planning Commission; Mayor and Council
2. Initiate rehabilitation and revitalize neighborhoods through identified programs for affordable housing.		X	X	X	X	Staff Time	General Fund; CDBG grants; Federal Grants	Mayor and Council & Staff; GaDCA
<i>Community Facilities and Services</i>								
1. Expand and extend the public water distribution system	X	X	X	X	X	Variable	State & Federal grants/loans; general fund	Mayor & Council
2. Develop a capital improvements plan to expand public sewer service to potential development areas			X	X		Variable	State & Federal grants/loans; general fund	Mayor & Council
3. Implement a source water protection plan (completed June 30, 2003).				X		\$TBD	General fund; state grants	Mayor & Council; GaEPD
4. Design and construct a parking deck downtown.		X	X			\$2.0 M	General Fund; grants (if available)	Mayor & Council
<i>Natural and Cultural Resources</i>								
1. Continue to Implement Total Maximum Daily Load Plans	X	X	X	X	X		General Funds; Grants	Mayor & Council
2. Continue to support the mission of the NW Georgia Water Resources Partnership	X	X	X	X	X	Staff Time	---	Mayor & Council
3. Establish a Historic Preservation Commission			X			Staff Time	Staff Time	Mayor & Council County Com.; NWGRC

City of Blue Ridge Short-Term Work Program, 2013 – 2017									
Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party	
4. Coordinate with NWGRC to arrange for the cost-free resurvey of historic properties and feasibility of establishing historic districts.	X	X	X	X	X	Staff Time	----	Mayor & Council; NWGRC	
5. Pursue nominations to the National Register of Historic Places	X	X	X	X	X	Staff Time	----	Mayor & Council; NWGRC	
<i>Land Use & Transportation</i>									
1. Amend the Zoning Ordinance to include provisions that prohibit speculative land clearing and cut/fill operations unless a viable land development request permits for building construction.		X				Staff Time	----	Mayor & Council; Blue Ridge Municipal Planning Commission	
2. Create a downtown redevelopment plan that provides a boundary to preserve historic structures, expand streetscape improvements, & identify locations for key governmental/cultural facilities.	X	X	X			Staff Time	General Fund; State Grants	Mayor & Council; Blue Ridge Municipal Planning Commission; NWGRC	
3. Coordinate with GaDOT for landscaping improvements within Georgia 515 R/W.		X				Staff Time	----	Mayor & Council; GaDOT	
4. Establish ongoing Transportation Planning and Coordination Program	X	X	X	X	X	Staff Time	Staff Time	Mayor & Council; GaDOT	
5. Implement Transportation Enhancement funding for pedestrian improvements	X	X	X	X	X	\$TBD	GaDOT TE Funds; General Fund; TBD	Mayor & Council; GaDOT	
6. Implement the Blue Ridge Bicycle and Pedestrian Facilities Plan	X	X	X	X	X	\$TBD	GaDOT; General Fund	Mayor & Council; GaDOT	
<i>Intergovernmental Coordination</i>									
1. Update the Comprehensive Plan as needed.	X	X	X	X	X	Variable	General Fund	Mayor & Council; NWGRC	
2. Review and revise the Service Delivery Strategy as needed.	X	X	X	X	X	Staff time	----	Mayor & Council	
3. Identify and participate in the review process for developments of regional impact.	X	X	X	X	X	Staff Time	----	Mayor & Council; Commission; NWGRC	
4. Maintain a relationship with the Georgia Municipal Association.	X	X	X	X	X	Annual Dues	General Fund	Mayor & Council	

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City of Blue Ridge Short-Term Work Program, 2013 - 2017

Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
5. Maintain a relationship with Economic Development Associations and affiliated State agencies.	X	X	X	X	X	Annual Dues	General Fund	Mayor & Council

City of McCaysville Short-Term Work Program, 2013 – 2017								
Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
<i>Economic Development</i>								
1. Promote use of federal and state grants to encourage business expansion	X	X	X	X	X	Staff time	State and Federal Grants; General Fund	Fannin County Economic Dev. Auth.; Mayor & Council
2. Develop options and marketing to encourage assisted living facilities and retirement communities to locate near available facilities.		X	X			Staff Time	Staff Time	Chamber of Commerce; Econ. Develop. Auth.; Mayor & Council
3. Coordinate with the Tri-City Business Association for tourism and business promotions.	X	X	X	X	X	Staff Time	Staff Time; General Fund	Mayor & Council; Tri-City Business Assoc.
<i>Housing</i>								
1. Adopt development standards for manufactured homes and manufactured home parks.		X				\$2,000	General Fund	Mayor and Council
2. Initiate rehabilitation and revitalize neighborhoods through identified programs for affordable housing.		X	X	X		Staff Time	General Fund; CDBG Grants; Federal Grants	Mayor & Council & Staff; GaDCA
<i>Community Facilities and Services</i>								
1. Expand and extend the public water distribution system.			X	X	X	Variable	State & Federal grants/loans; general fund	Mayor & Council
2. Develop a capital improvements plan to expand public sewer service to potential development areas.	X	X	X			Variable	State & Federal grants/loans; general fund	Mayor & Council
3. Improve facilities at Toccoa River Park.	X	X				\$18,000	State & Federal Grants; General Fund	Mayor & Council
4. Implement a source water protection plan.		X				\$TBD	General Fund; State Grants	Mayor & Council; GaEPD
5. Expand the water treatment plant.	X	X	X	X	X	\$5.5 M	General Fund; State Grants/Loans	Mayor & Council; GEFA

City of McCaysville Short-Term Work Program, 2013 – 2017								
Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
<i>Natural and Cultural Resources</i>								
1. Continue to Implement Total Maximum Daily Load Plans	X	X	X	X	X	\$TBD	General Funds; Grants	Mayor & Council
2. Coordinate with NWGRC to arrange for the cost-free resurvey of historic properties and feasibility of establishing historic districts.	X	X	X	X	X	Staff Time	Georgia Transmission Authority	Mayor & Council; NWGRC
3. Pursue nominations to the National Register of Historic Places	X	X	X	X	X	Staff Time	General Fund; Private/Non-profit Sector	Mayor & Council; NWGRC
<i>Land Use & Transportation</i>								
1. Establish separate policies that prohibit speculative land clearing and cut/fill operations unless a viable land development request permits for building construction.		X				Staff Time	---	Mayor & Council
2. Develop and implement policies and ordinances that establish basic requirements for buffering incompatible land uses, site plan review, and parking standards.			X			\$2,000	General Fund	Mayor and Council; NWGRC
3. Develop and implement a Sign Ordinance.			X			\$3,000	General Fund	Mayor and Council; NWGRC
4. Create a downtown redevelopment plan that provides a boundary to preserve historic structures, expand streetscape improvements, & identify locations for key governmental/cultural facilities.		X	X			\$3,000	General Fund; State Grants	Mayor & Council; NWGRC
5. Develop and implement a landscaping and tree-planting ordinance for commercial/industrial developments.		X				\$2,000	General Fund	Mayor & Council; NWGRC
6. Develop and implement an excavation and grading ordinance applicable to land development.			X			\$2,000	General Funds	Mayor & Council; NWGRC
7. Establish ongoing Transportation Planning and Coordination Program	X	X	X	X	X	Staff Time	Staff Time	Mayor & Council; GaDOT
8. Implement the McCaysville Bicycle and Pedestrian Facilities Plan			X	X	X	\$TBD	GaDOT; General Fund	Mayor & Council; GaDOT
<i>Intergovernmental Coordination</i>								
1. Update the Comprehensive Plan as needed.	X	X	X	X	X	Variable	General Fund	Mayor & Council; NWGRC

City of McCaysville Short-Term Work Program, 2013 – 2017								
Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
2. Review and revise the Service Delivery Strategy as needed.	X	X	X	X	X	Staff time	---	Mayor & Council
3. Identify and participate in the review process for developments of regional impact.	X	X	X	X	X	Staff Time	---	Mayor & Council; NWGRC
4. Maintain a relationship with the Georgia Municipal Association.	X	X	X	X	X	Annual Dues	General Fund	Mayor & Council

City of Morganton Short-Term Work Program, 2013 – 2017

Activity	2013	2014	2015	2016	2017	Cost Estimate	Funding Source	Responsible Party
<i>Economic Development</i>								
1. Promote use of federal and state grants to encourage business expansion	X	X	X	X	X	Staff time	State and Federal Grants; General Fund	Fannin County Economic Dev. Auth.; Mayor & Council
<i>Housing</i>								
1. Adopt development standards for manufactured homes and manufactured home parks.		X				\$1,500	General Fund	Mayor and Council
<i>Community Facilities and Services</i>								
1. Maintain the public water distribution system	X	X	X	X	X	Variable	City Water Fund	Mayor & Council
<i>Natural and Cultural Resources</i>								
<i>Land Use & Transportation</i>								
1. Establish separate policies that prohibit speculative land clearing and cut/fill operations unless a viable land development request permits for building construction.			X			Staff Time	----	Mayor & Council
2. Establish ongoing Transportation Planning and Coordination Program	X	X	X	X	X	Staff Time	Staff Time	Mayor & Council; GaDOT
3. Expand street resurfacing.	X	X	X	X	X	\$37,500/Half Mile	Mayor & Council	Mayor & Council; Fannin County Brd. of Commissioners
<i>Intergovernmental Coordination</i>								
1. Update the Comprehensive Plan as needed.	X	X	X	X	X	Variable	General Fund	Mayor & Council; NWGRC
2. Review and revise the Service Delivery Strategy as needed.	X	X	X	X	X	Staff time	----	Mayor & Council
3. Identify and participate in the review process for developments of regional impact.	X	X	X	X	X	Staff Time	----	Mayor & Council; NWGRC
4. Maintain a relationship with the Georgia Municipal Association.	X	X	X	X	X	Annual Dues	General Fund	Mayor & Council

**A RESOLUTION TO ADOPT
THE UPDATED FIVE-YEAR SHORT TERM WORK PROGRAM
FOR FANNIN COUNTY AND THE CITIES OF BLUE RIDGE, MCCAYSVILLE, AND
MORGANTON**

WHEREAS the Georgia Planning act of 1989 requires local governments to update their Short Term Work Programs every five years; and

WHEREAS Fannin County and the cities of Blue Ridge, McCaysville, and Morganton have for that reason recently updated their five-year Short Term Work Programs; and,

WHEREAS these updates and related documents have been prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989 and other applicable rules; and,

WHEREAS Fannin County and the Cities of Blue Ridge, McCaysville, and Morganton held a joint Public Hearing on Tuesday, August 14, 2012 at 10:00 a.m. in the Blue Ridge City Hall for which customary and adequate public notice was given; and,

WHEREAS The Department of Community Affairs has reviewed these documents and find them in compliance with the Minimum Standards and the Northwest Georgia Regional Commission reviewed these documents with positive findings;

THEREFORE BE IT RESOLVED that Fannin County Board of Commissioners hereby adopts the 2013-2017 Short Term Work Program for Fannin County.

Adopted this 23rd Day of October, 2012.

BY:

Chairman, Fannin County Board of Commissioners

ATTEST:

Rita D. Kirby, County Clerk
Fannin County Board of Commissioners

City of Blue Ridge

480 West First Street

Blue Ridge, Georgia 30513

(706) 632-2094

**A RESOLUTION TO ADOPT
THE UPDATED FIVE-YEAR SHORT TERM WORK PROGRAM
FOR FANNIN COUNTY AND THE CITIES OF BLUE RIDGE, MCCAYSVILLE, AND
MORGANTON**

WHEREAS the Georgia Planning act of 1989 requires local governments to update their Short Term Work Programs every five years; and

WHEREAS Fannin County and the cities of Blue Ridge, McCaysville, and Morganton have for that reason recently updated their Short Term Work Programs; and,

WHEREAS these updates and related documents have been prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989 and other applicable rules; and,

WHEREAS Fannin County and the Cities of Blue Ridge, McCaysville, and Morganton held a joint Public Hearing on Tuesday, August 14, 2012 at 10:00 a.m. in the Blue Ridge City Hall for which customary and adequate public notice was given; and,

WHEREAS The Department of Community Affairs has reviewed these documents and find them in compliance with the Minimum Standards and the Northwest Georgia Regional Commission reviewed these documents with positive findings;

THEREFORE BE IT RESOLVED that Mayor and Council of Blue Ridge hereby adopt the 2013-2017 Short Term Work Program for Blue Ridge.

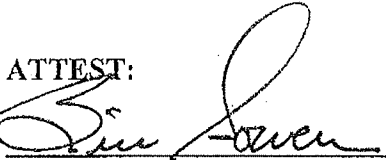
Adopted this 23rd Day of October, 2012.

BY:



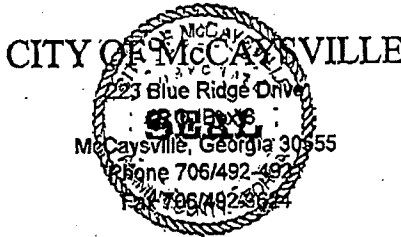
Donna Whitener, Mayor

ATTEST:



City Clerk

THOMAS SEABOLT
Mayor
NANCY GODFREY
City Clerk



McCaysville
MEMBERS OF COUNCIL
Larry L. Collis
Mayor Pro-tem
Charles W. Pittman
Richard Wagner
Tommy Quintrell
Rusty Whittenbarger

**A RESOLUTION TO ADOPT
THE UPDATED FIVE-YEAR SHORT TERM WORK PROGRAM
FOR FANNIN COUNTY AND THE CITIES OF BLUE RIDGE, MCCAYSVILLE, AND
MORGANTON**

WHEREAS the Georgia Planning act of 1989 requires local governments to update their Short Term Work Programs every five years; and

WHEREAS Fannin County and the cities of Blue Ridge, McCaysville, and Morganton have for that reason recently updated their Short Term Work Programs; and,

WHEREAS these updates and related documents have been prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989 and other applicable rules; and,


WHEREAS Fannin County and the Cities of Blue Ridge, McCaysville, and Morganton held a joint Public Hearing on Tuesday, August 14, 2012 at 10:00 a.m. in the Blue Ridge City Hall for which customary and adequate public notice was given; and,

WHEREAS The Department of Community Affairs has reviewed these documents and find them in compliance with the Minimum Standards and the Northwest Georgia Regional Commission reviewed these documents with positive findings;

THEREFORE BE IT RESOLVED that the Mayor and Council of McCaysville hereby adopt the 2013-2017 Short Term Work Program for McCaysville.

Adopted this 23rd Day of October, 2012.

BY:


Thomas Seabolt, Mayor

ATTEST:


City Clerk

**City of Morganton
County of Fannin
State of Georgia**

A RESOLUTION TO ADOPT THE UPDATED FIVE YEAR SHORT TERM WORK PROGRAM FOR FANNIN COUNTY AND THE CITIES OF BLUE RIDGE, MCCAYSVILLE AND MORGANTON, GEORGIA

WHEREAS, the Georgia Planning act of 1989 requires local governments to update their Short Term Work Programs every five years; and

WHEREAS, Fannin County and the cities of Blue Ridge, McCaysville and Morganton have for that reason recently updated their Short Term Work Programs; and

WHEREAS, these updates and related documents have been prepared in accordance with the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and other applicable rules; and

WHEREAS, Fannin County and the Cities of Blue Ridge, McCaysville and Morganton held a joint Public Hearing on Tuesday, August 14, 2012 at 10:00 a.m. in the Blue Ridge City Hall for which customary and adequate public notice was given; and

WHEREAS, The Department of Community Affairs has reviewed these documents and find them in compliance with the Minimum Standards and the Northwest Georgia Regional Commission reviewed these documents with positive findings;

NOW, THEREFORE, be it resolved that the Mayor and Council Morganton, Georgia, does hereby adopt the 2013 - 2017 Short Term Work Program for Morganton, Georgia .

ADOPTED at the regular meeting of the City of Morganton held on Tuesday, November 13, 2012.

City of Morganton, Georgia

By: Michael C. England
Mike England, Mayor

Robert Craig
Robert Craig, Council Member

Bill Kendall
Bill Kendall, Council Member

Anthony Vecchio
Tony Vecchio, Council Member

CERTIFICATION

I do hereby certify that the above is a true and correct copy of the said resolution duly adopted by the council on date so stated in said resolution.

I further certify that I am the Clerk of the Council and that said resolution has been duly entered in the official records so said council and remains in full force and effect this 13th day of November, 2012.

ATTEST: Joyce R. Waters
Joyce R. Waters, City Clerk