

**2010 Short-Term Work Program Update  
White County**



**White County public participation in the STWP update to the comprehensive plan**

August 30, 2010 County Commission Work Session announced and discussed the initiation of the County Short Term Work Program Update. The Planning Commission was appointed hold a public hearing and review the STWP update on behalf of the public.

September-November - Planning staff worked with county department updating the STWP.

November 10, 2010 – The White County Chamber of Commerce and the White County Community and Economic Development Department (Planning) held a Visioning Session with over 60 invited community leaders. The STWP update was discussed and input was sought on items, programs and policies to placed in the update. Staff from the Carl Vinson Institute of Government conducted the visioning session.

The draft STWP was completed made available for public review and comment beginning November 29, 2010. The STWP was presented and discussed with the County Commission at the November 29, 2010 work session.

An add was placed in the White County news announcing the draft STWP and inviting the public to reviewing the document and also announced a public hearing for December 6, 2010 at the White County Planning Commission Meeting. The public hearing was held December 6, 2010. The White County Commission adopted a submittal resolution, transmitting the STWP update to the Georgia Mountains Regional Commission and Georgia DCA for review.

<b>COUNTY DEPARTMENT</b>	<b>ITEM DESCRIPTION</b>	<b>PROJECT ACCOMPLISHED</b>	<b>CURRENTLY UNDERTAKEN</b>	<b>PROJECT POSTPONED</b>	<b>NO LONGER COUNTY PROJECT</b>
Animal Control	County Shelter		x		
Animal Control	Web Site		On County web site, additional for 2011		
Animal Control	AC Computer Program			Due to Budget, 2012	
Animal Control	Collar/ID program			Due to Budget, 2013	
Building Inspect	Track/report building permits	Ongoing	x		
Building Insp	Adopting 2006 Int'l Codes	Completed 01/01/07			
Bldg Insp	Track and report permitting	Ongoing	x		
Building Insp	Adopt updated Int'l Codes	Completed			
Building Insp	Permitting software	Completed			
Building Insp	Develop Public Information Center in Lobby for customers	Completed			
Building Insp	Establish contractual agreement with city of Helen for inspections	Completed 2008			

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Economic Dev	Participate in tourism promotion and advertising	Ongoing			
Economic Dev	Identify infrastructure development opportunities	Ongoing			
Economic Dev	Work with educational institutions to improve skill levels in labor force	Ongoing			
Economic Dev	Assist in the recruitment of industry including Telford Hulsey Park	Ongoing			
Economic Dev	Establish a turn key program for the development and recruitment of vineyards and wineries	x			
Economic Dev	Becoming an Entrepreneur Friendly Community	x			
Economic Dev	Develop an existing industry database	x			
Economic Dev	Develop a property profile	Ongoing			

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EMA	School warning radios			2012	
EMA	Helen siren project - Final Phase		2012		
EMA	ATV Project	x			
EMA	LEOP Review			2012	
EMA	EMA radio base station	x			
EMA	Hazard Mitigation Review		2011		
EMA	Cleveland siren project - Phase I		2011		
EMA	EOC software/hardware	x			
EMA	LEOP review			2011	
EMA	Hazard Mitigation Review			2015	
EMA-911	Communications Officer			2012	
EMA-911	911 Upgrade lease payment	x			
EMA-911	Long Mtn tower relocation	x			
EMA-911	Fire command radio base			2012	
EMA-911	Antennas/Feedline - North Control Tower			2012	
EMA-911	911 Upgrade lease payment	x			
EMA-911	Admin Assist	x			
EMA-911	MRD radio base			2011	
EMA-911	Communications Officer			2014	
EMA-911	Stateband radio base			2012	

**DRAFT**  
**White County 2010 STWP Update**

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Fire Station	Pumpers Station #1 (Asbestos Rd)			2013	
Fire Station	Fire Station #8 (S Cleveland): Land & bldg.		2011		
Fire Station	Pumpers, Station #8				x
Fire Station	Fire Station #10 (Town Creek): Land & bldg.			2015	
Fire Station	Pumpers, Station #10 (Town Creek)			2014	
Fire Station	Add 1,200 sq ft of apparatus space, Fire Station #6			2011	
Fire Station	Relocate/Replace Fire Station #3 in Sautee: building construction only	Completed August 2007			
Fire Station	Reconfigure Fire Station #2			2012	
Fire Station	Fire Station #9 (Duncan Bridge Rd): Land & bldg.			2011	
Fire Station	Pumper, Station #9 (Duncan Bridge)			2013	
Fire Station	Fire Station #12 (Location TBD): Land & bldg.				Possible after development TBD later
Fire Station	Pumpers, Station #12				Possible after development TBD later
Fire Station	Relocate Fire Station #1 Asbestos Rd): Land & bldg.		Site acquired, 2011		

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GIS Dept	Assist Tax Assessors in updating parcel GIS data		x		
GIS Dept	Collaborate in preparation for 2010 Census	x			
GIS Dept	Assist in development of revised commission districts	x			
GIS Dept	Flood inundation mapping of all Class I dams	x			
GIS Dept	Assist in the development of Bicycle and Pedestrian Plan		2011		
GIS Dept	Define postal service districts	x			
GIS Dept	Cleveland Bypass mapping	x			
GIS Dept	Coordinated with WC School Board to revise school district boundaries	x			
GIS Dept	Developed structure use classification for all addressed buildings	x			
GIS Dept	Development of Difficult Access map book for emergency response	x			
GIS Dept	Developed GIS address layer for all road intersections	x			



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GIS Dept	Assisted in infrastructure assessment and classification of ISO rating	x			
GIS Dept	Created redundant addressing mechanism for EMA's Geo911 applications	x			
GIS Dept	Compiled and mapped DOT AADT data	x			
GIS Dept	Assist emergency mgmt. in critical facility placement studies				

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Human Resources	Employee retirement – Implementing a Defined Benefit Plan			2014	
Human Resources	Employee Educational Assistance Program			2013	
Human Resources	Implement a Managerial Training Program			2012	
Human Resources	Addition of 1 HR staff member	x			
Human Resources	Implement an employee wellness program	Completed 2008			
Human Resources	Automate Employee Benefits Administration	Completed 2008			
Human Resources	Develop an employee newsletter communication	Completed 2009			
Human Resources	Develop an employee safety committee	Completed 2008			
Human Resources	Implement an employee assistance program	Completed 2008			
Human Resources	Implement an employee training & development program offering quarterly training topics	Completed 2009			

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Library Facilities	Purchase land for new library (1 acre)			2014	
Library Facility	Architecture and engineering(@ 10% of land preparation and site improvement and building construction costs)			2014	
Library Facility	Land preparation and site improvements			2015	
Library Facility	Building construction (10,300 sq ft @ \$100 per sq ft)			2015	
Parks and Rec.	Total renovation of field #5	Completed 2007			
Parks and Rec.	Build new scoreboards on ALL fields		Ongoing		
Parks and Rec.	Correct Sports Complex Drainage	Completed 2008			
Parks and Rec.	Partial Renovation of field #2	Completed 2009			
Parks and Rec.	Replace Sand in Pool Filters	Completed 2008			
Parks and Rec.	Created department website	Completed 2008			
Parks and Rec.	Resurfaced floors in concession and bathrooms on hill	Completed 2008			

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Planning	Update county work program annually	x Ongoing			
Planning	Revise and update County Comprehensive Plan		Ongoing as needed		
Planning	Update variance procedures	x			
Planning	Update subdivision regulations	x			
Planning	Conservation subdivision regulation	x			
Planning	Research additional water supply for county		2011		
Planning	Research impact fees				x
Planning	Update road access requirements	x			
Planning	Update county existing land use data using GIS and assessor data	x			

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Public Works	Dean Mtn Road 3X paving rest of co. maintenance.	Complete			
Public Works	Ricky West Rd paved with Triple Surface Treatment	Complete			
Public Works	Bill Presley Rd. paved with Triple Surface Treatment	Complete			
Public Works	Hulsey Mill Rd. paved with Triple Surface Treatment	Complete			
Public Works	Frank Black Rd. paved with Triple Surface Treatment	Complete			
Public Works	Satterfield Rd. paved with Triple Surface Treatment	Complete			
Public Works	Sutton Rd. paved with RTREconopave	Complete			
Public Works	May White Rd. paved portion w/Triple Surface Treatment	Complete			
Public Works	Conasauga Dr. chip sealed one layer.	Complete			
Public Works	Yancey Equipment trade for motorgraders and rollers	Complete			
Public Works	Reyolds Warren purchase for Distributor truck and self propelled Broom	Complete			
Public Works	Tailgate spreaders fabricated.	Complete			
Public Works	Lothridge Rd. - patched for LARP and lower end 3X paved	Complete			

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Senior Center	Addition to building			2011	
Senior Center	New wheel-chair van			2012	
Sheriff Dept Administrative Jail	Architecture and engineering (@ 10% of land preparation and site improvement and building construction costs)		2011		
Sheriff Dept Administrative Jail	Land preparation and site improvements		2011		
Sheriff Dept Administrative Jail	Administrative space (to support 150 beds)		2011		
Sheriff Dept Administrative Jail	Addition to jail (150 beds)		2011		
Solid Waste	Establish Debris Management funding	x			

<b>COUNTY</b>							<b>ESTIMATE COST</b>	<b>FUNDING &amp; ASSISTANCE SOURCES</b>
<b>DEPARTMENT</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>DEPT. RESPONSIBLE</b>	
Animal Control	Web site	x					TBD, Network	Public Safety
Animal Control	AC computer program		x				TBD	Public Safety
Animal Control	Collar/ID Program			x			2,000	Public Safety
Animal Control	County Shelter	x	x				225,000	Public Safety

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Building Insp	Track/report building permits	x	x	x	x	x	N/A	N/A
Building Insp	Enforce mandated 2008 National Electrical Code	x					N/A	N/A
Building Insp	Enforce mandated 2011 National Electrical Code		x	x	x	x	N/A	N/A
Building Insp	Enforce mandated 2006 Int'l Bldg Codes	x	x				N/A	N/A
Building Insp	Enforce mandated 2012 Int'l Building Codes			x	x	x	N/A	N/A
Building Insp	Expand and improve Building Inspections web page	x					Network	N/A
Building Insp	Develop application for building permit on website	x					Network	N/A
Building Insp	Enforce Mandated 2000 Life Safety Code	x	x	x	x	x	N/A	N/A
Building Insp	Implement training program for local contractors	x	x				N/A	N/A
Building Insp	Continue to provide plan review and inspections for City of Helen	x	x	x	x	x	N/A	City of Helen
Building Insp	Continue to provide plan review and inspections for City of Cleveland	x	x	x	x	x	N/A	City of Cleveland



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Community and Economic Dev.	Establish an Opportunity Zone along the US 129 corridor	x					No Costs	Technical Assistance DCA
Community and Economic Dev.	Work with utilities and agencies to expand infrastructure located in the county	x	x	x	x	x	No Costs	As needed by utility
Community and Economic Dev.	Identify/prioritize tourism product development projects	x	x	x	x	x	TBD	Lodging tax
Community and Economic Dev.	Update County Comprehensive Plan with new census data			x	x		1,000	General Fund
Community and Economic Dev.	Establish a technology needs committee with the Development Authority	x					No Costs	
Community and Economic Dev.	Research and assist the development of a revolving loan fund with the Development Authority	x	x				No Costs	
Community and Economic Dev.	Study and identify new location for business and technology park			x	x		No costs	
Community and Economic Dev.	Continue to expand and improve small business technical assistance program	x	x	x	x	x	No Costs	
Community and Economic Dev.	Research and write grants as needed	x	x	x	x	x	No Costs	

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EMA	LEOP review		x				1,500	General Fund
EMA	School warning radios		x				4,000	BOE Funding
EMA	Animal Control Disaster Response		x				25,000	USDA
EMA	Reverse Emergency Notification System		x				19,000	General Fund
EMA	Reverse Emergency Notification System			x			19,000	General Fund
EMA	Reverse Emergency Notification System				x		19,000	General Fund
EMA	Reverse Emergency Notification System					x	19,00	General Fund
EMA	Hazard Mitigation Review					x	16,000	General Fund/ Grant
EMA	Helen siren project-Final Phase		x				18,000	HAZMIT Grant\City

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EMA	Hazard Mitigation Review	x					21,000	General Fund/ Grant
EMA	Warning Sirens Phase I	x					54,000	General Fund/ Grant
EMA	Warning Sirens Phase III		x				54,000	General Fund/ Grant
EMA	Warning Sirens Phase II		x				54,000	General Fund/ Grant
EMA-911	Control Station-PWC	x					1,800	Capital Budget/911
EMA-911	Control Station-Sheriff		x				1,800	Capital Budget/911
EMA-911	Control Station-Fire	x					1,800	Capital Budget/911

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EMA-911	Antennas/Feedline South Control Tower	x					3,000	Capital Budget/911
EMA-911	Antennas/Feedline North Control Tower		x				3,000	Capital Budget/911
EMA-911	Administrative Repeater		x				7,000	Capital Budget/911
EMA-911	Fire Repeater- Main	x					7,000	Capital Budget/911
EMA-911	MRD radio base	x					10,000	Capital Budget/911
EMA-911	State band radio base		x				10,000	Capital Budget/911
EMA-911	Generator Back-Up		x	x			45,000	General Fund
EMA-911	Public Works Repeater		x				8,000	Capital Budget/911
EMA-911	Fire command radio base		x				10,000	Capital Budget/911
EMA-911	EMS Command/Control Base		x				10,000	Capital Budget/911
EMA-911	Communications Officer		x				30,670 x 1	Capital Budget/911
EMA-911	Communications Officer				x	x	40,000	Capital Budget/911

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Fire Station	Add 1,200 sq ft of apparatus space, Fire Station #6, 129 N	x					120,000	Capital Budget/ Fire Fund
Fire Station	Repair & repave driveway & parking, Station 2		x				200,000	Capital Budget/ Fire Fund
Fire Station	Replace Tanker 5		x				250,00	Capital Budget/ Fire Fund
Fire Station	Fire Station #10 (Town Creek): Land and building					x	600,000	Capital Budget/ Fire Fund
Fire Station	Pumpers, Station #10				x		345,000	Capital Budget/ Fire Fund
Fire Station	Pumpers, Station # 1			x			345,000	Capital Budget/ Fire Fund
Fire Station	Replace Engine 3, pumping engine		x				345,000	Capital Budget/ Fire Fund
Fire Station	Pumpers, Station #9, Duncan Bridge Rd			x			350,000	Capital Budget/ Fire Fund
Fire Station	Replace breathing air apparatus			x	x		280,000	Capital Budget/ Fire Fund
Fire Station	Fire Station #9, on Duncan Bridge Rd land and building			x	x		600,000	Capital Budget/ Fire Fund
Fire Station	Relocate Station #1, Asbestos Rd: land and building	x					700,000	Capital Budget/ Fire Fund
Fire Station	Consider full time staff vs volunteers				x	x	TBD	Fire Fund

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GIS Department	Identify infrastructure development opportunities	x	x	x	x	x	No costs	
GIS Department	Collaborate with US Census Bureau in preparation for 2010 census	x					No costs	
GIS Department	Coordinate with FEMA for updated FIRMS		x	x			No costs	
GIS Department	Coordinate with IT Department in development of integrated web GIS application	x	x	x	x	x	10,000	General Fund
GIS Department	Flood inundation mapping of all Class II dams	x	x				No costs	
GIS Department	Track building permits	x	x	x	x	x	No costs	
GIS Department	Track infrastructure development	x	x	x	x	x	No costs	
GIS Department	Provide technical assistance to EMA for grant applications	x	x	x	x	x	No costs	
GIS Department	Provide assistance to EMA with hazard mitigation planning	x	x	x	x	x	No costs	
GIS Department	Coordinate with Tax Assessors in the acquisition of County aerial photography	x	x				\$35,000	Capital Budget

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GIS Department	Assist in Site selection for Fire Station # 9	x	x				No costs	
GIS Department	Identification of infrastructure development opportunities	x	x	x	x	x	No costs	
GIS Department	Provide assistance to EMA with site selection for Warning Sirens Phase I-III	x	x	x			No costs	
GIS Department	Provide assistance to EMA with critical facilities planning	x	x				No costs	
GIS Department	Provide assistance to Fire Department with site selection for relocation of Station #1	x	x				No costs	
GIS Department	Provide technical assistance to GMRC with TMDL plan development and data collection		x	x	x	x	No costs	
GIS Department	Training for ArcServer and Online GIS Application		x				\$5,000.00	Capital Budget
GIS Department	Plotter		x				\$11,000.00	Capital Budget
GIS Department	Develop 2011 E-911 Map Book	x					\$6,500	General Fund
GIS Department	Revise County Road Map and Inset Map	x		x		x	\$3,000	General Fund

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Human Resources	Implement a Managerial Training Program		x				15,000	General Fund
Human Resources	Implement an employee training & development program offering quarterly training topics		x				15,000	General Fund
Human Resources	Add Employee Intranet	x					No costs	
Human Resources	Place Employment Applications On-line	x					No costs	
Human Resources	Application Tracking Software		x				5,000	General Fund
Human Resources	Employee Educational Assistance Program			x			50,000	General Fund
Human Resources	Employee Retirement – Implementing a Defined Benefit Plan				x		180,000 (In addition to current budgeted amount)	General Fund



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Library Facilities	Purchase land for new Library (1acre) \$250,000/ac in town, \$ 80,000/ac Hwy 129 S				x		80,000/250,000	Capital\ Splost budget
Library Facilities	Land preparation and site improvement, 11.67/sq ft					x	120,200	Capital\ Splost budget
Library Facilities	Architecture and engineer (@ 10% of land preparation and site improvement and building costs)				x		174,000	Capital\ Splost budget
Library Facilities	Building Construction ( 6,000 sq ft @ \$100 per sq ft)					x	1,628,430	Capital\ Splost budget
Library Facilities	Summer Reading Program	x	x	x	x	x	N/A	N/A
Library Facilities	Teen Building Program (writing)	x					N/A	N/A
Library Facilities	Fiber optic connectivity for facilities	x					8,000	NGN/HEMC
Library Facilities	Wire facility interior for digital capacity	x					850	General Budget
Library Facilities	Serve as host for Georgia Literary Festival (promotion)	x					1,500	Hotel/Motel Tax

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Planning	Review and update, as needed, county ordinances annually	x	x	x	x	x	N/A	N/A
Planning	Apply for TE funds for Helen-Sautee Pedestrian Corridor			x	x		TBD	General Fund
Planning	Develop Bicycle/Pedestrian Plan	x	x				N/A	N/A
Planning	Update Short Term Work Program	x	x	x	x	x	N/A	N/A
Planning	Develop draft Land Use Resolution	x					N/A	N/A
Planning	Make impaired stream segment/TMDL information available	x	x	x	x	x	N/A	N/A
Planning	Review Plan Review Committee procedure and make recommendations	x					N/A	N/A
Planning	Revised and update County Comprehensive Plan			x	x		N/A	N/A
Planning	Update Mountains Protection Map		x				N/A	N/A

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Planning	Review & Revise LAS ordinance and map as needed	x	x	x	x	x	N/A	N/A
Planning	Work with EMA on Critical Facilities		x				N/A	N/A
Planning	Update Development Guide	x					N/A	N/A
Planning	Coordinate with Public Works to Develop a County Transportation Plan	x	x				Planning, Public Works, No costs	
Planning	Coordinate with Recreation to develop a long term Recreation and Leisure Plan	x					Rec (YMCA) No costs	
Planning	Update the Solid Waste Management Plan Work Program	x					Planing, Solid Waste Division, 500	General Fund

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Public Works	Post Rd - Culvert Replacement	x					20,000	SPLOST
Public Works	Skylake Rd - Culver Replacement	x					20,000	SPLOST
Public Works	Cooley Woods Road-Install leveling course	x					5,250	LMIG
Public Works	Gus Abernathy-Culvert Replacement566Ft		x	x			TBD	Splost
Public Works	Bean Creek Rd - 2 Culverts		x				40,000	SPLOST
Public Works	Black Rd- Deep Patching	x					33,200	LMIG
Public Works	Sky Lake Road-Deep Patch	x					2,850	SPLOST
Public Works	Asbestos Rd - Deep Patch	x					4,750	SPLOST
Public Works	Author Seabolt Rd-Deep Patch	x					11,400	SPLOST
Public Works	Town Creek Church Rd-Deep Patch	x					4,750	SPLOST

<b>COUNTY</b>							<b>ESTIMATE COST</b>	<b>FUNDING &amp; ASSISTANCE SOURCES</b>
<b>DEPARTMENT</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>DEPT. RESPONSIBLE</b>	
Public Works	Joe Turner Rd-Deep Patch	x	.				2,850	SPLOST
Public Works	Skitt Mountain Rd-Deep Patch	x					1,900	SPLOST
Public Works	New Bridge Rd-Deep Patch	x					10,000	SPLOST
Public Works	Jenny's Cove Rd-Deep Patch	x					6,650	SPLOST
Public Works	Purchase 2 Spreader Trucks			x			TBD	General Fund Capital Expenditure
Public Works	Purchase Leaf Vacuum Truck				x		TBD	General Fund Capital Expenditure
Public Works	Purchase Grapple attachment for Grade All			x			TBD	General Fund Capital Expenditure
Public Works	Tommy Cowart Rd-Deep Patch	x					8,075	SPLOST
Public Works	William Gilreath Rd-Deep Patch	x					3,325	SPLOST
Public Works	Twin Lakes Road-Deep Patch	x					4,275	SPLOST

<b>COUNTY</b>							<b>ESTIMATE COST</b>	<b>FUNDING &amp; ASSISTANCE SOURCES</b>
<b>DEPARTMENT</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>DEPT. RESPONSIBLE</b>	
Parks and Recreation	Total renovation of field #1					x	45,000	Capital Budget
Parks and Recreation	Resurface Pool	x					17,500	General Fund
Parks and Recreation	Pool pump room renovation	x					25,000	General Fund
Parks and Recreation	Irrigation of field #7					x	80,000	Capital Budget
Parks and Recreation	Total renovation of field #2		x				50,000	Capital Budget
Parks and Recreation	Replace maintenance equipment as needed	x	x	x	x	x	10,000	Capital Budget
Parks and Recreation	Partial renovation of field #3			x			50,000	Capital Budget
Parks and Recreation	Total renovation of field #4		x				100,000	Capital Budget
Parks and Recreation	New scoreboards on fields as needed	x	x	x	x	x	TBD	Capital Budget
Parks and Recreation	New bleachers as needed	x	x	x	x	x	5,000	General Fund
Parks and Recreation	New building doors (ADA)	x	x				15,000	General Fund
Parks and Recreation	Online registration and surveys	x	x	x	x	x	3,000	General Fund

<b>COUNTY</b>							<b>ESTIMATE COST</b>	<b>FUNDING &amp; ASSISTANCE SOURCES</b>
<b>DEPARTMENT</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>DEPT. RESPONSIBLE</b>	
Parks and Recreation	Total renovation of field #6				x		100,000	Capital Budget
Parks and Recreation	Dugouts on all fields as needed	x	x	x	x	x	15,000 annually	Capital Budget
Parks and Recreation	Add fitness center	x					60,000	Capital Budget
Parks and Recreation	Renovate stage to aerobic studio	x					20,000	Capital Budget
Parks and Recreation	Renovate office space to child care area	x					3,000	Capital Budget
Parks and Recreation	Renovate concession area to party room	x					500	Capital Budget
Parks and Recreation	Renovate foyer with new customer service area	x					2,000	Capital Budget
Parks and Recreation	Renovate storage to office space	x					1,000	General Fund
Parks and Recreation	Add new programming as needed and identified in Strategic Programs Plan	x	x	x	x	x	TBD	General Fund
Parks and Recreation	Purchase two zero lawn mowers	x	x				30,000	Capital Budget
Parks and Recreation	Develop a long-term recreation plan	x	x				No costs	
Parks and Recreation	Consider use and role of leased DNR property	x	x	x			No costs	Capital Budget

<b>COUNTY</b>							<b>ESTIMATE COST</b>	<b>FUNDING &amp; ASSISTANCE SOURCES</b>
<b>DEPARTMENT</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>DEPT. RESPONSIBLE</b>	
Parks and Recreation	Install lightning detectors at all facilities			x	x	x	TBD	Capital Budget
Parks and Recreation	Add parking to lower portion of park		x				40,000	Capital Budget
Parks and Recreation	Expand soccer facility to include football fields			x	x		TBD	Capital Budget
Parks and Recreation	Replace F150 truck with four wheel drive	x					20,000	Capital Budget
Parks and Recreation	Turf Mower		x				5,500	Capital Budget



<b>COUNTY</b>							<b>ESTIMATE COST</b>	<b>FUNDING &amp; ASSISTANCE SOURCES</b>
<b>DEPARTMENT</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>DEPT. RESPONSIBLE</b>	
Senior Center	New wheel-chair van		x				40,000	DHR & County Match Money
Senior Center	Addition to building	x	x				300,000	CDBG, General Fund
Senior Center	Marking striping of additional parking	x					1,000	SPLOST
Senior Center	Establish a 501c3 Non-profit corporation for thrift store and donations		x	x			No cost	
Senior Center	Increase and maintain pool of volunteers for services	x	x	x	x	x	No costs	
Senior Center	Coordinate with Recreation (YMCA) on leisure services for seniors	x	x	x	x	x	TBD	Donations and fees

<b>COUNTY</b>							<b>ESTIMATE COST</b>	<b>FUNDING &amp; ASSISTANCE SOURCES</b>
<b>DEPARTMENT</b>	<b>DESCRIPTION</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>DEPT. RESPONSIBLE</b>	
Sheriff Dept Admin Facilities & Jail	Land preparation and site improvements	x					200,000	SPLOST
Sheriff Dept Admin Facilities & Jail	Architecture and engineering @10% of land preparation and site improvement and building construction	x					20,000	SPLOST
Sheriff Dept Admin Facilities & Jail	New Jail (200 beds)		x	x			9,000,000	SPLOST
Sheriff Dept Admin Facilities & Jail	Administrative (to support 176 beds)		x	x			900,000	SPLOST
Sheriff Dept Admin Facilities & Jail	CHAMPS Drug Education	x	x	x	x	x	7,000	General Fund

<b>COUNTY</b>							<b>ESTIMATE COST</b>	<b>FUNDING &amp; ASSISTANCE SOURCES</b>
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Tax Assessor	New Aerial Maps for the County	x	x				\$35,000 Tax Assessor	General Fund
Tax Assessor	Personal Property Audit			x	x		20,000	General Fund
Tax Assessor	New Laser Printer	x					3,500	Capital Budget
Tax Assessor	Improved Website for Public Tax Information	x	x				No costs	

WHITE COUNTY BOARD OF COMMISSIONERS

RESOLUTION NO. 2011-08

A RESOLUTION ADOPTING THE SHORT-TERM WORK PROGRAM (STWP) UPDATE TO THE  
WHITE COUNTY COMPREHENSIVE PLAN

WHEREAS, the previously adopted White County Comprehensive Plan requires a five year Short- Term Work Program update to be in compliance with the Minimum Standards and Procedures for Local Comprehensive Planning;

AND WHEREAS, White County has held a public hearing to brief the community on the contents of the plan, provided an opportunity for residents to make suggestions, additions or revisions, notice of such hearing being advertised in The White County News/Telegraph, a newspaper of general circulation in the county in accordance with the county's public notification procedures;

AND WHEREAS, pursuant to White County's Resolution No.2010-33, the plan update to the White County Comprehensive Plan was transmitted to the Georgia Mountains Regional Commission for review, comment, recommendation and transmittal to the Georgia Department of Community Affairs for review and approval;

AND WHEREAS, The Georgia Department of Community Affairs has reviewed and approved said STWP update as meeting minimum standards and procedures;

AND WHEREAS, White County's extension of its Qualified Local Government (QLG) status is contingent upon official adoption of the updated STWP for the county comprehensive plan meeting state minimum planning standards;

NOW, THEREFORE, BE IT RESOLVED by the White County Board of Commissioners that the plan is hereby adopted as an update to the White County Comprehensive Plan.

RESOLVED, this 7th day of February, 2011

WHITE COUNTY BOARD OF COMMISSIONERS

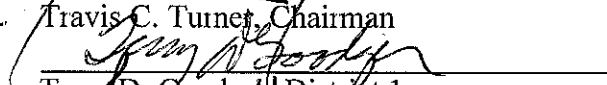
ATTEST:



Shanda Smallwood  
County Clerk

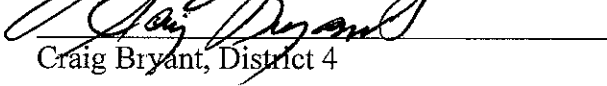
Seal

  
Travis C. Turner, Chairman

  
Terry D. Goodger, District 1

  
Lyn Holcomb, District 2

  
Edwin Nix, District 3

  
Craig Bryant, District 4